

Colorado Department of Public Health and Environment
 FY 2021-22 Budget Request
 Schedule 5: Line Item to Statute

(1) Administration and Support, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages to all employees of the Administration and Support Division	25-1-101 through 24-1-110.5 C.R.S.
Leave Payouts	Spending authority for the department to make required payouts to retired or terminated employees.	25-1-101 through 25-1-110.5 C.R.S.
Health Life and Dental	State's contribution to insurance benefits for employees department wide	25-1-101 through 25-1-110.5 C.R.S.
Short-term Disability	State's contribution to short term disability insurance benefits for employees department wide	25-1-101 through 25-1-110.5 C.R.S.
S. B. 04-257 Amortization Equalization Disbursement	Contributions to PERA retirement for employees department wide	24-51-411
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Supplemental contributions to PERA retirement for employees department wide	24-51-411
PERA Direct Distribution	Department's annual share of direct contribution to PERA, to reduce the unfunded liability of the plan.	24-51-414
Salary Survey	Market based salary increases for employees department wide	24-50-104(III)(A)
Shift Differential	Funding for enhanced wages for department employees working evening, night and weekend shifts.	25-1-101 through 25-1-110.5 C.R.S.
Worker's Compensation	Payments for Worker's Compensation Insurance for all department employees	25-1-101 through 25-1-110.5 C.R.S.
Operating Expenses	Expenses for supplies, materials, etc used by the Administration and Support Division	25-1-101 through 25-1-110.5 C.R.S.
Legal Services for 28,427 hours	Payments for department wide services from the Attorney General's office.	25-1-101 through 25-1-110.5 C.R.S.
Administrative Law Judge Services	Payments for department wide services from Administrative Law Judges.	25-1-101 through 25-1-110.5 C.R.S.
Payment to Risk Management and Property Funds	Payment to Risk Management and Property Funds	25-1-101 through 25-1-110.5 C.R.S.
Vehicle Lease Payments	Payments to lease vehicles for the department	25-1-101 through 25-1-110.5 C.R.S.
Leased Space	Payments for department wide office space that is leased from a private party.	25-1-101 through 25-1-110.5 C.R.S.
Capitol Complex Leased Space	Payments for leased space in the capitol complex area.	25-1-101 through 25-1-110.5 C.R.S.
Payments to OIT	Payments made to OIT for information technology services	24-37.5-112 C.R.S.

CORE Operations	Payments made to OIT for the operation and maintenance of the state's accounting system (CORE).	25-37.5-114 C.R.S.
Utilities	Payments for the department wide use of utilities	25-1-101 through 25-1-110.5 C.R.S.
Building Maintenance and Repair	Funding used to perform routine maintenance and repairs of the campus buildings and Laboratory building.	N/A
Reimbursement for Members of the State Board of Health	Payments to reimburse members of the Board of Health for expenses surrounding meetings.	24-1-119 C.R.S.
Annual Depreciation-lease Equivalent Payment	Payments made for depreciation when capital construction projects are completed	24-30-1310 C.R.S.
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(1) Administration and Support, (B) Office of Health Equity

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salaries and wages to employees performing work, and Expenses for supplies, materials etc used by the office of Office of Health Disparities.	24-22-117, C.R.S
Health Disparities Grants	Grants provided to organizations to reduce health disparities.	24-22-117, C.R.S
Necessary Document Assistance	Funding to assist with obtaining vital records and identity documents.	25-2-103 C.R.S.

(1) Administration and Support, (C) Local Public Health Planning and Support

Line Item Name	Line Item Description	Statutory Citation
Assessment, Planning and Support Program	Salaries and wages to all employees performing work and Expenses for supplies, materials, etc used by the Office of Planning Partnerships and Improvement.	25-1-503 - 504 C.R.S. (2011), 12-38-101 C.R.S.
Distributions to Local Public Health Agencies	Moneys provided to local health departments to support community public health activities.	25-1-516 C.R.S.
Distributions to Local Public Health Agencies - Coronavirus Relief Funds	It is the General Assembly's intent that these dollars be distributed to local public health agencies in rural areas, which face additional and unique challenges in responding to the public health emergency due to a smaller workforce and public health infrastructure. The General Assembly further finds and declares that the amount appropriated is for costs that are necessary expenditures incurred due to the COVID-19 public health emergency and that were not accounted for in the budget most recently approved as of March 27, 2020	

(2) Center for Health and Environmental Information, (A) Administration and Support

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the Center for Health and Environmental Information.	25-2-103 C.R.S.

(2) Center for Health and Environmental Information, (B) Health Statistics and Vital Records

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages to all employees performing duties associated with birth, death records, and other vital statistic data interpretation.	1-2-302, C.R.S. 14-2-106, C.R.S. 14-10-120, C.R.S. 19-6-105-106, C.R.S. 19-4-124, C.R.S. 24-72-112, C.R.S.
Operating Expenses	Expenses for consumable supplies associated with birth, death records, and other vital statistic data interpretation.	25-2-101-121, C.R.S. 19-4-124, C.R.S.

(2) Center for Health and Environmental Information, (C) Medical Marijuana Registry

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages to all employees who issue medical marijuana cards to people who meet the requirements specified in the constitution as evaluated by a licensed physician.	25-1.5-106 C.R.S.
Operating Expenses	Expenses for consumable supplies related to issuing medical marijuana cards to people who meet the requirements specified in the constitution as evaluated by a licensed physician.	25-1.5-106 C.R.S.

(2) Center for Health and Environmental Information, (D) Health Data Programs and Information

Line Item Name	Line Item Description	Statutory Citation
Cancer Registry	Salaries and wages to all employees managing cancer data within the state. Expenses for consumable supplies and materials associated with managing cancer data within the state	25-1.5-101 C.R.S.
Birth Defects Monitoring and Prevention Program	Salaries, wages, and expenses for consumable supplies associated with monitoring and preventing birth defects in Colorado.	25-1.5-101 C.R.S.
Health Information Exchange	Funding to develop and implement systems at the Department that will enable the sharing of important public health information.	25-2-103, C.R.S.

(2) Center for Health and Environmental Information, (E) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(3) Laboratory Services

Line Item Name	Line Item Description	Statutory Citation
Director's Office	Salaries and wages to all employees performing administrative and laboratory work at the CDPHE Laboratory (Director's Office). Expenses for consumable supplies and materials, for the Laboratory Director's office.	25-4-802 C.R.S. 25-1.5-101 25-4-1001 25-1.5-101 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S.
Chemistry & Microbiology Personal Services	Salaries and wages to all employees performing laboratory work to protect the public health and environment	25-4-802 C.R.S. 25-1.5-101 25-4-1001 25-1.5-101 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S.
Chemistry & Microbiology Operating Expenses	Expenses for consumable supplies and materials associated with performing laboratory analyses.	25-4-802 C.R.S. 25-1.5-101 25-4-1001 25-1.5-101 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S.
Certification	Salaries and wages to all employees performing certification activities for the CDPHE. Expenses for consumable supplies and materials associated with certification activities.	25-1.5-101 (1)(o)(I) C.R.S. 25-1.5-101 25-11-101 24-60-2201, 24-33.5-520 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S.
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(4) Air Pollution Control Division, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the APCD.	25-7-104 C.R.S. 25-7-111 C.R.S.

Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.
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(4) Air Pollution Control Division, (B) Technical Services

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages for employees monitoring air quality in Colorado.	25-7-201 C.R.S. 25-7-211 and 25-7-212 C.R.S
Operating Expenses	Expenses for consumable supplies and materials associated with monitoring air quality in Colorado.	25-7-201 C.R.S. 25-7-211 and 25-7-212 C.R.S
Local Contracts	Contracts awarded to local entities to monitor air quality in their region.	25-7-201 C.R.S. 25-7-211 and 25-7-212 C.R.S

(4) Air Pollution Control Division, (C) Mobile Sources

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages to all employees performing research and support for air pollution (vehicle specific).	25-7-111 C.R.S. 25-7-130 C.R.S. 42-4-301 to 42-4-316 C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with research and support for air pollution (vehicle specific).	25-7-111 C.R.S. 25-7-130 C.R.S. 42-4-301 to 42-4-316 C.R.S.
Diesel Inspection and Maintenance Program	Provides for the costs and expenses associated with the inspection and maintenance of diesel vehicles.	25-7-111 C.R.S. 25-7-130 C.R.S. 42-4-301 to 42-4-316 C.R.S.
Mechanic Certification Program	Provides for the costs and expenses associated with certification of mechanics.	25-7-131 C.R.S.
Local Grants	Grants provided to local entities to assist in inspection and maintenance of mobile pollution sources.	25-7-130 C.R.S.

(4) Air Pollution Control Division, (D) Stationary Sources

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages to employees performing inventory and support activities for stationary sources of air pollution (i.e. businesses).	25-7-109 C.R.S. 25-7-112 C.R.S. 25-7-114 C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with inventory and support activities for stationary sources of air pollution (i.e. businesses).	25-7-109 C.R.S. 25-7-112 C.R.S. 25-7-114 C.R.S.
Local Contracts	Provides for local contracts with entities who provide compliance and assurance services for their region.	25-7-114 C.R.S.

Preservation of the Ozone Layer	Include regulation of asbestos removal activities that occur in public and commercial buildings, and special provisions for preventing exposure to asbestos in the state's grade schools.	25-7-112 C.R.S.
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(5) Water Quality Control Division, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the Water Quality Control Division.	25-8-301, C.R.S. 25-8-502, C.R.S.

(5) Water Quality Control Division, (B) Clean Water Sectors

Line Item Name	Line Item Description	Statutory Citation
Commerce and Industry Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the Commerce and industry sector	25-8-502(1.1)(b), C.R.S.
Construction Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the construction sector	25-8-502(1.1)(c), C.R.S.
Municipal Separate Storm Sewer System Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the municipal separate storm sewer sector	25-8-502(1.1)(f), C.R.S.
Pesticides Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the pesticides sector	25-8-502(1.1)(d), C.R.S.
Public and Private Utilities Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the public and private utilities sector	25-8-502(1.5)(a)(V), C.R.S.
Water Quality Certification Sector	Salary, wages, and expenses for consumable supplies and materials for activities related to the water quality certification sector	25-8-502(1.2)(a), C.R.S.

(5) Water Quality Control Division, (C) Clean Water Program

Line Item Name	Line Item Description	Statutory Citation
Clean Water Program Costs	Salaries and wages for employees performing activities for Clean Water Program within CDPHE.	25-1-114(4) 25-1.5-202 C.R.S. 25-8-608(1.5), C.R.S.
Local Grants and Contracts	Provides for local grants and contracts in the maintenance and assessment of watersheds.	25-8-202(1)(g) 25-8-301 C.R.S.

Water Quality Improvement	Grant programs designed to improve water quality after penalties and fines are levied.	25-8-608 C.R.S. 25-8-502(1.5)(a)(V) C.R.S.
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(5) Water Quality Control Division, (D) Drinking Water Program

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages for employees performing activities for Drinking Water Program within CDPHE.	25-1-114(4) 25-1.5-202 C.R.S. 25-8-608(1.5), C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with activities for drinking water supplies within CDPHE.	25-1-114(4) 25-1.5-202 C.R.S. 25-8-608(1.5), C.R.S.

(5) Water Quality Control Division, (E) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(6) Hazardous Materials and Waste Management Division, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salaries and wages for employees performing administrative duties for the HMWMD.	25-11-103 C.R.S.
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(6) Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages for employees performing hazardous waste control activities for HMWMD.	25-15-302 C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with hazardous waste control activities for HMWMD.	25-15-302 C.R.S.

(6) Hazardous Materials and Waste Management Division, (C) Solid Waste Control

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Provides funding for all costs associated with the solid waste control program within CDPHE.	30-20-111 30-20-113. 30-20-102 C.R.S

(6) Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages for all employees performing clean up activities of contaminated sites for HMWMD.	25-16-301 25-16-101 25-15-101 25-7-101 C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with clean up activities of contaminated sites for HMWMD.	25-16-301 25-16-101 25-15-101 25-7-101 C.R.S.
Contaminated Sites Operation and Maintenance	Maintenance of the contaminated sites after cleanup has been completed, includes monitoring for HMWMD.	25-16-301 25-16-101 25-15-101 25-7-101 C.R.S.
Brownfields Cleanup Program	Provides funding to permit and encourage voluntary clean-ups of contaminated property.	25-16-301 C.R.S.
Transfer to the Department of Law for CERCLA Related Costs.	Payments to the Department of Law to cover costs associated with CERCLA	25-16-104.6 (1)(a) C.R.S.
Uranium Mill Tailings Remedial Action Program	Provides funding for all costs associated with the Uranium Mill Tailings Remedial Action Program of HMWMD.	25-11-101 25-11-301 C.R.S.
Rocky Flats Program Costs	Provides funding for all costs associated with the Rocky Flats Agreement for HMWMD.	25-15-101 25-16-101 25-7-101 C.R.S.

(6) Hazardous Materials and Waste Management Division, (E) Radiation Management

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries and wages for all employees performing radiation management activities for the HMWMD.	24-60-2201, C.R.S. 25-1.5-101 (1)(l) C.R.S. 25-11-101, C.R.S. 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S.
Operating Expenses	Expenses for consumable supplies and materials associated with radiation management activities for HMWMD.	24-60-2201, C.R.S. 25-1.5-101 (1)(l) C.R.S. 25-11-101, C.R.S. 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S.

(6) Hazardous Materials and Waste Management Division, (F) Waste Tire Program

Line Item Name	Line Item Description	Statutory Citation
Waste Tire Administration, Clean-up and Enforcement Program	This fund supports the FTE for licensing, inspection and enforcement. In addition, the fund provides for some clean up and removal of waste tires throughout Colorado.	30-20-1404(1), C.R.S.
Waste Tire Rebates	The purpose of this fund is to provide incentives to processors and end users of Colorado waste tires that allow new and existing waste tire recycling technologies to become economically feasible and to thereby encourage the use of waste tires and reduce the storage of waste tires in Colorado.	30-20-1405(1), C.R.S.

(7) Division of Environmental Health and Sustainability

Line Item Name	Line Item Description	Statutory Citation
Administration and Support	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the Division of Environmental Health and Sustainability	25-4-1301 C.R.S. 25-16.5-101 through 25-16.5-109 C.R.S 25-7-138 C.R.S 34-60-106 (II) (2011) 34-60-106 (II) (2011)
Environmental Health Programs	Funds salary, wages and expenses for inspection programs including retail food, wholesale food, artificial tanning, dairy, childcare and Colorado correctional institutions	25-4-1301 C.R.S.
Sustainability Programs	Departmental program that provides grants and guidance for pollution prevention strategies.	25-5-426(5), C.R.S. 25- 16.5-101 through 25-16.5-109 C.R.S
Animal Feeding Operations (AFO) Program	Enforcement of air quality regulations for large commercial swine and cattle feeding operations.	25-7-138 C.R.S
Recycling Resources Economic Opportunity Program	Grant program designed to encourage economic development regarding recycling opportunities and development of recycling technologies. This program also administers the continuously appropriated Advanced Technology grants.	25-16.5-106.7 C.R.S.
Oil and Gas Consultation Program	Salaries, wages, and expenses associated with performing duties for Oil and Gas Consultation	34-60-106 (17)(e) C.R.S.
Household Medication Take-back Program	Funds activities related to the Household Medication Take-back Program	25-15-328(5) C.R.S.
Cottage Foods Program	Funding for the enforcement of the Colorado Cottage Foods Act	25-4-1614, C.R.S.
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(8) Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control and Surveillance

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Salaries and wages to employees performing administrative and general disease control activities for DCEED. Expenses for consumable supplies and materials associated with administrative and general disease control activities for DCEED.	25-1-122 C.R.S.
Immunization Personal Services	Salaries and wages to employees performing vaccine preventable disease surveillance activities.	25-4-901 through 25-4-909 C.R.S. 25-4-1701 through 25-4-1711 C.R.S.
Immunization Operating Expenses	Expenses for consumable supplies and materials associated with vaccine preventable disease surveillance activities, as well as providing money to county nursing services for providing immunizations	25-4-901 through 25-4-909 C.R.S. 25-4-1701 through 25-4-1711 C.R.S. (2011) 24-22-117 (1)(l)(b) C.R.S.
Immunization Operating Expenses - Coronavirus Relief Funds	The General Assembly finds and declares that as a direct result of the COVID-19 pandemic, vaccination rates among Colorado children and adolescents dramatically decreased and that expenditures to recover the vaccination rates will likewise be incurred due to the pandemic. The General Assembly further finds and declares that the amount appropriated is for costs that are necessary expenditures incurred due to the COVID-19 public health emergency and that were not accounted for in the budget most recently approved as of March 27, 2020	
Appropriation from the Tobacco Tax Cash Fund to the General Fund	Appropriation for Amendment 35 funding to be credited to General Fund Exempt for immunizations.	24-22-117 (1)(a), C.R.S.
Federal Grants	Grants received directly from the federal government.	N/A
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control

Line Item Name	Line Item Description	Statutory Citation
Sexually Transmitted Infection, HIV and AIDS Personal Services	Salaries and wages to employees performing activities surrounding control of HIV, AIDS and STI's	18-3-415.5 C.R.S. 25-4-401 through 25-4-414, C.R.S.
Sexually Transmitted Infection, HIV and AIDS Operating Expenses	Expenses for consumable supplies and materials associated with activities surrounding control of HIV, AIDS and STI's	18-3-415.5 C.R.S. 25-4-401 through 25-4-414, C.R.S.
Ryan White Act Personal Services	Salaries and wages to employees managing funding of a wide range of care services for low-income people infected with HIV throughout the state.	25-4-1401 C.R.S

Ryan White Act Operating Expenses	Expenses for consumable supplies and materials and care costs associated with funding of a wide range of care services for low-income people infected with HIV throughout the state.	25-4-1401 C.R.S
Tuberculosis Control and Treatment Personal Services	Salaries and wages to employees managing the control of tuberculosis in the state, including contracts with local public health agencies.	25-4-501 through 25-4-513 C.R.S.
Tuberculosis Control and Treatment Operating Expenses	Expenses for consumable supplies and materials and treatment and control costs associated with managing the control of tuberculosis in the state, including contracts with local public health agencies.	25-4-501 through 25-4-513 C.R.S.

(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology

Line Item Name	Line Item Description	Statutory Citation
Marijuana Health Effects Monitoring	This line item was created by SB 13-283 Implementations of Amendment 64. Per the legislation this program researches and analyzes the health impacts of marijuana usage and provides education to the public on those impacts.	25-1.5-111 C.R.S.
Oil and Gas Health Activities	Analysis of oil and gas data collected through the Air Quality Dispersion Study and Garfield County Study.	25-1.5-105, C.R.S.
Marijuana Retail Research Grants	Grants for research on the health effects of retail marijuana use.	39-28.8-501, C.R.S
Environmental Epidemiology Federal Grants	Grants received directly from the federal government.	25-1.5-105 C.R.S.

(9) Prevention Services Division, (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Administration	Salaries, wages, and expenses for consumable supplies associated with performing administrative duties for PSD. Also includes the funding for Opioid Antagonist Bulk Purchase as authorized per SB19-227.	25-1.5-101, C.R.S. 24-22-117, C.R.S 25-1.5-115, C.R.S.
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(9) Prevention Services Division, (B) Chronic Disease Prevention Programs

Line Item Name	Line Item Description	Statutory Citation
Transfer to the Health Disparities Grant Program Fund	Provides the appropriation for the Health Disparities transfer. Amendment 35 Funding.	24-22-117(f)(I), C.R.S
Chronic Disease And Cancer Prevention Grants	Grants received directly from the federal government to provide for cancer and chronic disease prevention.	25-1.5-101(m), C.R.S. 25-1.5-105, C.R.S.
Breast and Cervical Cancer Screening	Provides screening services for women to detect breast and cervical cancer. Amendment 35 Funding.	24-22-117(d)(II), C.R.S. 25-4-1501 through 25-4-1505, C.R.S
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Program Administration	Salaries and wages to all employees performing CCPD activities. Expenses for consumable supplies and materials associated with CCPD activities. Includes Amendment 35 money. Amendment 35 Funding.	24-22-117, C.R.S, 25-20.5-301 through 25-20.5-304, C.R.S. 25-20.5-306(1), C.R.S.
Cancer, Cardiovascular Disease and Chronic Pulmonary Disease Grants	Provides funding for grants related to Cancer, Cardiovascular Disease and Chronic Pulmonary Disease. Amendment 35 Funding.	24-22-117, C.R.S, 25-20.5-301 through 25-20.5-304, C.R.S.

Tobacco Education and Prevention, Program Administration	Salaries and wages to employees performing tobacco education, cessation and prevention activities. Expenses for consumable supplies and materials associated with tobacco education, cessation and prevention activities. Amendment 35 funding.	24-22-117(c)(l), C.R.S. 25-3.5-801 through 25-3.5-809, C.R.S. 25-3.5-808, C.R.S.
Tobacco Education and Prevention, Tobacco Cessation and Prevention Grants	Provides grants to outside entities to provide tobacco cessation and education services. Amendment 35 funds	25-3.5-804(1), C.R.S.
Oral Health Programs	Provides services to homebound and invalid elderly people for dental care. Also provides for fluoride and sealant treatments for children. Also provides for the Dental loan repayment program.	25-23-104, C.R.S. 21.5-101 through 25-21.5-104, C.R.S.
Marijuana Education Campaign	Provides funding for the Retail Marijuana Education Program. Marijuana Tax Cash Fund.	H.B. 18-1322; 25-3.5-1001, C.R.S.

(9) Prevention Services Division, (C) Primary Care Office

Line Item Name	Line Item Description	Statutory Citation
Primary Care Office	Provides funding to assess and address unmet needs concerning health care professionals, resources, and infrastructure across the state.	25-1.5-501 through 25-1.5-506, C.R.S.

(9) Prevention Services Division, (D) Family and Community Health, (1) Women's Health

Line Item Name	Line Item Description	Statutory Citation
Family Planning Program Administration	Salaries and wages for employees performing women's health related activities. Expenses for consumable supplies and materials associated with women's health related activities	25-1.5-101(n), C.R.S. 25-6-101 through 25-6-206, C.R.S.
Family Planning Purchase of Services	Provides for purchase of services from private and public family planning providers.	25-1.5-101(n), C.R.S. 25-6-101 through 25-6-206, C.R.S.
Family Planning Federal Grants	Grants received directly from the federal government for provision of family planning services.	25-1.5-101(n), C.R.S. 25-6-101 through 25-6-206, C.R.S.
Maternal and Child Health	Provides Federal funding for the administration and evaluation of all Maternal and Child Health programs, also manages the MCH Block grant that funds several programs across the department and at the local level.	25-1.5-101(m), C.R.S.

(9) Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health

Line Item Name	Line Item Description	Statutory Citation
Health Care Program for Children with Special Needs	Salaries and wages to employees performing activities to help children receive special health care. Expenses for consumable supplies and materials to support activities to help children receive special health care.	25-1.5-105, C.R.S. 25-2-121, C.R.S. 25.5-4-105, C.R.S. 25-4-1004.7, C.R.S.
Health Care Program for Children with Special Needs Purchase of Services	Provides for the purchase of services from health care specialists for children with special health care needs.	25-1.5-105, C.R.S. 25-2-121, C.R.S. 25.5-4-105, C.R.S. 25-4-1004.7, C.R.S.
Genetics Counseling Program Costs	Salaries and wages to employees coordinating genetics counseling activities. Also funds the Contractual arrangement for Genetics Counseling	25-1.5-105, C.R.S. 25-2-121, C.R.S. 25.5-4-105, C.R.S. 25-4-1004.7, C.R.S.
School Based Health Centers	Salary, wages, and expenses for consumable supplies and materials associated with School based health centers. Funding is also provided to schools to assist with costs.	25-20.5-501 through 25-20.5-503, C.R.S.
Child Fatality Prevention	Salary, wages, and expenses for consumable supplies and materials to review all preventable deaths of children under the age of 18 that are unexpected or unexplained.	25-1-506 C.R.S. 25-20.5-402 C.R.S. 25-20.5-403 C.R.S. 25-20.5-404 C.R.S.
Healthy Kids Survey	Funding for evidence-based prevention and intervention programs and education awareness programs targeted to school children who are twelve to nineteen years of age.	25.5-1-206, C.R.S.
Comprehensive Sexual Education	Salaries, wages, and expenses for consumable supplies and materials associated with the creation and implementation of a comprehensive human sexuality education program. Funding is also provided to schools to implement comprehensive human sexuality education programs.	22.25-110, C.R.S. 25-44-102, C.R.S.
Federal Grants	Grants received directly from the federal government to support the activities and programs within the Children and Youth Health branch of the Prevention Services Division.	25-1.5-101(m), C.R.S. 25.5-4-105, C.R.S. 25-4-1004.7, C.R.S.

(9) Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention

Line Item Name	Line Item Description	Statutory Citation
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Suicide Prevention	Salary, wages, and expenses for consumable supplies and materials and contractual grants to outside entities to prevent suicide attempts and deaths	25-1.5-101 C.R.S.
Injury Prevention	Salary, wages, and expenses for consumable supplies and materials for activities associated with overseeing the state injury prevention strategic plan. The program also provides leadership and technical assistance for local communities regarding the planning, implementation, and evaluation of evidence-based prevention strategies to reduce injuries and deaths.	25-20.5-406 C.R.S.
Substance Abuse Prevention Program Costs	Salaries, wages, and expenses for consumable supplies and materials related to administering substance abuse prevention grants.	39-28.8-501, C.R.S
Substance Abuse Prevention Grants	Funding to issue grants through the Communities That Care model to communities across the state.	39-28.8-501, C.R.S
Mental Health First Aid Training	Mental health services for juvenile and adult offenders who have mental health problems and are involved in the criminal justice system.	27-66-101 et seq., C.R.S
Community Crime Victims Grant Program	The Community Crime Victims Grant Program provides funding to entities that provide support services and other interventions to crime victims and their immediate family.	25-20.5-801, C.R.S.
Opiate Antagonist Bulk Purchase	The Opiate Antagonist Bulk Purchase line item allows the Department to contract with a prescription drug outlet for the bulk purchasing and distribution of opiate antagonists	25-1.5-115, C.R.S.
Harm Reduction Grant Program	The goal of the harm reduction grant program is to reduce health risks associated with drug use and improve coordination between law enforcement agencies, public health agencies and community based organizations	25-20.5-1101, C.R.S.
Transfer to the Harm Reduction Grant Program Cash Fund	This line transfers revenue from the Marijuana Tax Cash Fund to the Harm Reduction Program Cash Fund for use by the Harm Reduction Grant Program.	25-20.5-1101, C.R.S.
CARE Network	The Colorado Child Abuse Response and Evaluation Network (CARENetwork) collaborates to develop and maintain a standardized, coordinated health care response to the prevention and treatment of suspected physical or sexual abuse or neglect.	25-20.5-901, C.R.S.

(9) Prevention Services Division, (E) Nutrition Services

Line Item Name	Line Item Description	Statutory Citation
Women, Infants and Children Supplemental Food Grant	Salary, wages, and expenses for consumable supplies and materials and funding for supplemental foods for pregnant women, infants and children under five.	25-1.5-101(m), C.R.S.

Child and Adult Care Food Program	Salary, wages, and expenses for consumable supplies and materials and food subsidies to child and adult care facilities.	25-1.5-101(m), C.R.S.
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(10) Health Facilities Division, (A) Operations Management		
Line Item Name	Line Item Description	Statutory Citation
Administration and Operations	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the HFEMS Division.	25-25-102, C.R.S.

(10) Health Facilities Division, (B) Health Facilities Program		
Line Item Name	Line Item Description	Statutory Citation
Home and Community Survey	Salary, wages, and expenses for consumable supplies and materials associated with inspections of health facilities based in the community.	25-1.5-103 et seq C.R.S.
Nursing and Acute Care Facility Survey	Salary, wages, and expenses for consumable supplies and materials associated with inspections of inspects of acute care facilities such as hospitals and nursing care facilities.	25-1.5-103 et seq C.R.S.
Medicaid / Medicare Certification Program	Salary, wages, and expenses for consumable supplies and materials associated with certification of health care facilities operating under Medicare/Medicaid rules.	25-1.5-103 et seq C.R.S.
Transfer to Department of Public Safety	Provides funding for the Department of Public Safety to conduct inspections of health facilities for life safety code issues.	25-1.5-103 et seq C.R.S.
Behavioral Health Entity Licensing	Salary, wages, and expenses for consumable supplies and materials associated with inspections of inspects of behavioral health entities.	25-27.6-101 st seq C.R.S.

(10) Health Facilities Division, (C) Emergency Medical Services		
Line Item Name	Line Item Description	Statutory Citation
State EMS Coordination, Planning and Certification Services Program	Salary, wages, and expenses for consumable supplies and materials associated with duties for the EMS section of HFEMSD.	25-3.5 et seq. C.R.S.
Distributions to Regional Emergency Medical and Trauma Councils (RETACS)	Provides grants to the counties to improve emergency medical services within the county.	25-3.5 et seq. C.R.S.
Emergency Medical Services Provider Grants	Provides grants to public and private emergency medical providers for purchase of equipment and training services.	25-3.5 et seq. C.R.S.
Trauma Facility Designation, Program	Salary, wages, and expenses for consumable supplies and materials and contractual services for individuals designating trauma facilities.	25-3.5-702 et seq. C.R.S. (2011)
Federal Grants	Grants received directly from the federal government to support the activities and programs within the Emergency Medical Services branch of the Health Facilities and Emergency Medical Services Division.	25-1.5-101(m) C.R.S.

Poison Control	Funds services for the operation of a statewide, 24 hour per day, 7 day per week poison control hotline.	25-1.5-101(j)(II), C.R.S. 25-32-101 through 25-32-106, C.R.S.
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(10) Health Facilities Division, (D) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.

(11) Office of Emergency Preparedness and Response

Line Item Name	Line Item Description	Statutory Citation
Administration and Support	Salary, wages, and expenses for consumable supplies and materials for administrative activities within the Office of Emergency Preparedness and Response	
Emergency Preparedness and Response Program	Salary, wages, and expenses for consumable supplies and materials for activities related to emergency preparedness planning.	
State Directed Emergency Preparedness and Response Activities	Salary, wages, and expenses for consumable supplies and materials for activities related to emergency preparedness response and state mandated activities.	
Indirect Cost Assessment	Collection of funding to pay for centralized department functions such as leased space, utilities, information technology services, accounting, human resources, budgeting, purchasing and contracts.	24-75-1401, C.R.S.