

**FY 2020-21 Budget Request - Department of Public Health and Environment**

**Schedule 07**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB 19-120 Suppl Approp Dept PHE**

03. Laboratory Services - (A) Laboratory Services	Certification	\$430,026	0.3	\$0	\$79,503	\$350,523	\$0
09. Prevention Services Division - (E) Nutrition Services	Women, Infants, and Children Supplemental Food Grant	\$108,598	0	\$108,598	\$0	\$0	\$0
<b>Subtotal -- SB 19-120 Suppl Approp Dept PHE</b>		<b>\$538,624</b>	<b>0.3</b>	<b>\$108,598</b>	<b>\$79,503</b>	<b>\$350,523</b>	<b>\$0</b>