

FY 2020-21 Budget Request - Department of Public Health and Environment

Schedule 06

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated | Federal |
|--|-------------|-----|--------------|------------|----------------|---------|
|--|-------------|-----|--------------|------------|----------------|---------|

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1079 Continue Fees Wholesale Food Man and Storage

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|---|-------------------------------|------------------|------------|------------|------------------|------------|------------|
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Environmental Health Programs | \$401,510 | 3.0 | \$0 | \$401,510 | \$0 | \$0 |
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Indirect Cost Assessment | \$90,000 | 0 | \$0 | \$90,000 | \$0 | \$0 |
| Subtotal -- HB 17-1079 Continue Fees Wholesale Food Man and Storage | | \$491,510 | 3.0 | \$0 | \$491,510 | \$0 | \$0 |

HB 17-1248 Colorado Water Conservation Board Construction

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|--|-------------------------------------|------------------|----------|------------|------------------|------------|------------|
| 05. Water Quality Control Division - (B) Clean Water Sectors | Public and Private Utilities Sector | \$260,000 | 0 | \$0 | \$260,000 | \$0 | \$0 |
| Subtotal -- HB 17-1248 Colorado Water Conservation Board Construction | | \$260,000 | 0 | \$0 | \$260,000 | \$0 | \$0 |

HB 17-1285 Refinance Water Pollution Control Program

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|---|--|--------------------|----------|------------------|------------------|------------|------------|
| 05. Water Quality Control Division - (A) Administration | Administration | \$0 | 0 | (\$62,569) | \$62,569 | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Commerce and Industry Sector | \$325,793 | 0 | \$182,228 | \$143,565 | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Construction Sector | (\$95,752) | 0 | (\$74,878) | (\$20,874) | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Municipal Separate Storm Sewer System Sector | \$63,038 | 0 | \$40,558 | \$22,480 | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Pesticides Sector | \$83,759 | 0 | \$95,543 | (\$11,784) | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Public and Private Utilities Sector | \$841,978 | 0 | \$243,120 | \$598,858 | \$0 | \$0 |
| 05. Water Quality Control Division - (B) Clean Water Sectors | Water Quality Certification Sector | (\$10,809) | 0 | \$9,040 | (\$19,849) | \$0 | \$0 |
| 05. Water Quality Control Division - (C) Clean Water Program | Water Quality Improvement | \$50,000 | 0 | \$0 | \$50,000 | \$0 | \$0 |
| Subtotal -- HB 17-1285 Refinance Water Pollution Control Program | | \$1,258,007 | 0 | \$433,042 | \$824,965 | \$0 | \$0 |

HB 17-1306 Test Lead In Public Schools' Drinking Water

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|---|--------------------|------------------|------------|------------|------------------|------------|------------|
| 05. Water Quality Control Division - (D) Drinking Water Program | Operating Expenses | \$310,513 | 0 | \$0 | \$310,513 | \$0 | \$0 |
| 05. Water Quality Control Division - (D) Drinking Water Program | Personal Services | \$121,290 | 1.3 | \$0 | \$121,290 | \$0 | \$0 |
| Subtotal -- HB 17-1306 Test Lead In Public Schools' Drinking Water | | \$431,803 | 1.3 | \$0 | \$431,803 | \$0 | \$0 |

HB 17-1315 Require Division Of Criminal Justice To Report Dr

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|---|---------------|----------------|------------|------------|------------|----------------|------------|
| 03. Laboratory Services - (A) Laboratory Services | Certification | \$5,352 | 0.1 | \$0 | \$0 | \$5,352 | \$0 |
| Subtotal -- HB 17-1315 Require Division Of Criminal Justice To Report Dr | | \$5,352 | 0.1 | \$0 | \$0 | \$5,352 | \$0 |

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-024 Expand Access Behavioral Health Care Providers

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|---|---------------------|--------------------|------------|------------|--------------------|------------|------------|
| 09. Prevention Services Division - (C) Primary Care Office | Primary Care Office | \$2,500,000 | 2.0 | \$0 | \$2,500,000 | \$0 | \$0 |
| Subtotal -- SB 18-024 Expand Access Behavioral Health Care Providers | | \$2,500,000 | 2.0 | \$0 | \$2,500,000 | \$0 | \$0 |

SB 18-033 Animal Feeding Operation Permits Continuation

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|---|-----------------------------------|-----------------|----------|------------|-----------------|------------|------------|
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Animal Feeding Operations Program | \$14,323 | 0 | \$0 | \$14,323 | \$0 | \$0 |
| Subtotal -- SB 18-033 Animal Feeding Operation Permits Continuation | | \$14,323 | 0 | \$0 | \$14,323 | \$0 | \$0 |

SB 18-038 Reclaimed Water Use On Industrial Hemp

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|---|-------------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 05. Water Quality Control Division - (B) Clean Water Sectors | Public and Private Utilities Sector | \$40,602 | 0.4 | \$40,602 | \$0 | \$0 | \$0 |
| Subtotal -- SB 18-038 Reclaimed Water Use On Industrial Hemp | | \$40,602 | 0.4 | \$40,602 | \$0 | \$0 | \$0 |

HB 18-1003 Opioid Misuse Prevention

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|--|-----------------------------|------------------|----------|------------|------------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | School-based Health Centers | \$775,000 | 0 | \$0 | \$775,000 | \$0 | \$0 |
| Subtotal -- HB 18-1003 Opioid Misuse Prevention | | \$775,000 | 0 | \$0 | \$775,000 | \$0 | \$0 |

HB 18-1006 Infant Newborn Screening

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|--|---|-----------------|------------|------------|-----------------|------------|------------|
| 02. Center for Health and Environmental Information - (D) Health Data Programs and Information | Birth Defects Monitoring and Prevention Program | \$89,222 | 1.0 | \$0 | \$89,222 | \$0 | \$0 |
| Subtotal -- HB 18-1006 Infant Newborn Screening | | \$89,222 | 1.0 | \$0 | \$89,222 | \$0 | \$0 |

HB 18-1069 Reclaimed Water Use For Toilet Flushing

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|---|-------------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 05. Water Quality Control Division - (B) Clean Water Sectors | Public and Private Utilities Sector | \$25,054 | 0.2 | \$25,054 | \$0 | \$0 | \$0 |
| Subtotal -- HB 18-1069 Reclaimed Water Use For Toilet Flushing | | \$25,054 | 0.2 | \$25,054 | \$0 | \$0 | \$0 |

HB 18-1093 Reclaimed Water Use For Edible Crops

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|--|-------------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 05. Water Quality Control Division - (B) Clean Water Sectors | Public and Private Utilities Sector | \$14,399 | 0.1 | \$14,399 | \$0 | \$0 | \$0 |
| Subtotal -- HB 18-1093 Reclaimed Water Use For Edible Crops | | \$14,399 | 0.1 | \$14,399 | \$0 | \$0 | \$0 |

HB18-1400 Increase Fees Stationary Sources Air Pollutants

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|---|---|--------------------|----------|------------|--------------------|------------|------------|
| 01. Administration and Support - (A) Administration | Amorization Equalization Disbursement | \$44,675 | 0 | \$0 | \$44,675 | \$0 | \$0 |
| 01. Administration and Support - (A) Administration | Health, Life, and Dental | \$108,898 | 0 | \$0 | \$108,898 | \$0 | \$0 |
| 01. Administration and Support - (A) Administration | Short-term Disability | \$1,803 | 0 | \$0 | \$1,803 | \$0 | \$0 |
| 01. Administration and Support - (A) Administration | Supplemental Amortization Equalization Disbursement | \$44,675 | 0 | \$0 | \$44,675 | \$0 | \$0 |
| 04. Air Pollution Control Division - (A) Administration | Indirect Cost Assessment | \$292,109 | 0 | \$0 | \$292,109 | \$0 | \$0 |
| 04. Air Pollution Control Division - (A) Administration | Program Costs | \$84,752 | 0 | \$0 | \$84,752 | \$0 | \$0 |
| 04. Air Pollution Control Division - (B) Technical Services | Local Contracts | \$29,918 | 0 | \$0 | \$29,918 | \$0 | \$0 |
| 04. Air Pollution Control Division - (B) Technical Services | Operating Expenses | \$13,008 | 0 | \$0 | \$13,008 | \$0 | \$0 |
| 04. Air Pollution Control Division - (B) Technical Services | Personal Services | \$98,095 | 0 | \$0 | \$98,095 | \$0 | \$0 |
| 04. Air Pollution Control Division - (D) Stationary Sources | Local Contracts | \$74,096 | 0 | \$0 | \$74,096 | \$0 | \$0 |
| 04. Air Pollution Control Division - (D) Stationary Sources | Operating Expenses | \$26,478 | 0 | \$0 | \$26,478 | \$0 | \$0 |
| 04. Air Pollution Control Division - (D) Stationary Sources | Personal Services | \$722,186 | 0 | \$0 | \$722,186 | \$0 | \$0 |
| 04. Air Pollution Control Division - (D) Stationary Sources | Preservation of the Ozone Layer | \$3,362 | 0 | \$0 | \$3,362 | \$0 | \$0 |
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Administration and Support | \$360 | 0 | \$0 | \$360 | \$0 | \$0 |
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Indirect Cost Assessment | \$2,592 | 0 | \$0 | \$2,592 | \$0 | \$0 |
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Sustainability Programs | \$8,745 | 0 | \$0 | \$8,745 | \$0 | \$0 |
| Subtotal -- HB18-1400 Increase Fees Stationary Sources Air Pollutants | | \$1,555,752 | 0 | \$0 | \$1,555,752 | \$0 | \$0 |

HB18-1409 Crime Survivors Grant Program and Presumptive Parole

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|---|-------------------|------------------|----------|------------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | Injury Prevention | \$880,570 | 0 | \$880,570 | \$0 | \$0 | \$0 |
| Subtotal -- HB18-1409 Crime Survivors Grant Program and Presumptive Paro | | \$880,570 | 0 | \$880,570 | \$0 | \$0 | \$0 |

SB 18-146 Freestanding Emergency Departments Required Con

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|--|-------------------------------|-----------------|------------|------------|-----------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (A) Operations Management | Administration and Operations | \$34,725 | 0.5 | \$0 | \$34,725 | \$0 | \$0 |
| Subtotal -- SB 18-146 Freestanding Emergency Departments Required Con | | \$34,725 | 0.5 | \$0 | \$34,725 | \$0 | \$0 |

SB18-272 Crisis And Suicide Prevention Training Grant Program

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|---|--------------------|------------------|------------|------------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | Suicide Prevention | \$400,000 | 0.3 | \$400,000 | \$0 | \$0 | \$0 |
| Subtotal -- SB18-272 Crisis And Suicide Prevention Training Grant Progra | | \$400,000 | 0.3 | \$400,000 | \$0 | \$0 | \$0 |

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-008 Substance Use Disorder Treatment

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|--|--|--------------------|------------|------------|--------------------|--------------------|------------|
| 08. Disease Control and Environmental Epidemiology Division - (B) Special Purpose Disease Control Programs | Sexually Transmitted Infections, HIV and AIDS, Personal Srv. | \$14,017 | 0.2 | \$0 | \$0 | \$14,017 | \$0 |
| 08. Disease Control and Environmental Epidemiology Division - (B) Special Purpose Disease Control Programs | Sexually Transmitted Infections, HIV and AIDS, Operating Exp | \$1,235 | 0 | \$0 | \$0 | \$1,235 | \$0 |
| 09. Prevention Services Division - (A) Administration | Administration | \$5,983 | 0.1 | \$0 | \$0 | \$5,983 | \$0 |
| 09. Prevention Services Division - (D) Family and Community Health | Harm Reduction Grant Program | \$1,778,765 | 1.5 | \$0 | \$0 | \$1,778,765 | \$0 |
| 09. Prevention Services Division - (D) Family and Community Health | Transfer to the Harm Reduction Grant Program Cash Fund | \$1,800,000 | 0 | \$0 | \$1,800,000 | \$0 | \$0 |
| Subtotal -- SB 19-008 Substance Use Disorder Treatment | | \$3,600,000 | 1.8 | \$0 | \$1,800,000 | \$1,800,000 | \$0 |

SB 19-065 Peer Assistance Emergency Medical Service Provider

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|---|--|-----------------|------------|------------|-----------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services | State EMS Coordination, Planning and Certification Program | \$57,242 | 0.8 | \$0 | \$57,242 | \$0 | \$0 |
| Subtotal -- SB 19-065 Peer Assistance Emergency Medical Service Provider | | \$57,242 | 0.8 | \$0 | \$57,242 | \$0 | \$0 |

SB 19-073 Statewide System Of Advance Medical Directives

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|---|--------------------|------------------|------------|------------------|------------|------------|------------|
| 02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records | Personal Services | \$32,100 | 0.5 | \$32,100 | \$0 | \$0 | \$0 |
| 02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records | Operating Expenses | \$961,047 | 0 | \$961,047 | \$0 | \$0 | \$0 |
| Subtotal -- SB 19-073 Statewide System Of Advance Medical Directives | | \$993,147 | 0.5 | \$993,147 | \$0 | \$0 | \$0 |

SB 19-096 Collect Long-term Climate Change Data

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|--|---------------|------------------|------------|------------------|------------|------------|------------|
| 04. Air Pollution Control Division - (A) Administration | Program Costs | \$265,589 | 3.1 | \$265,589 | \$0 | \$0 | \$0 |
| Subtotal -- SB 19-096 Collect Long-term Climate Change Data | | \$265,589 | 3.1 | \$265,589 | \$0 | \$0 | \$0 |

HB 19-1010 Freestanding Emergency Departments Licensure

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|--|-------------------------|-----------------|------------|------------|-----------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program | Nursing Facility Survey | \$43,248 | 0.5 | \$0 | \$43,248 | \$0 | \$0 |
| Subtotal -- HB 19-1010 Freestanding Emergency Departments Licensure | | \$43,248 | 0.5 | \$0 | \$43,248 | \$0 | \$0 |

HB 19-1031 Child Patient More Than One Primary Caregiver

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|--|--------------------|-----------------|----------|------------|-----------------|------------|------------|
| 02. Center for Health and Environmental Information - (C) Medical Marijuana Registry | Operating Expenses | \$95,831 | 0 | \$0 | \$95,831 | \$0 | \$0 |
| Subtotal -- HB 19-1031 Child Patient More Than One Primary Caregiver | | \$95,831 | 0 | \$0 | \$95,831 | \$0 | \$0 |

HB 19-1032 Comprehensive Human Sexuality Education

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|---|-----------------------------------|--------------------|------------|--------------------|------------|------------|------------|
| 01. Administration and Support - (A) Administration | Personal Services | \$11,274 | 0.2 | \$11,274 | \$0 | \$0 | \$0 |
| 01. Administration and Support - (A) Administration | Operating Expenses | \$1,131 | 0 | \$1,131 | \$0 | \$0 | \$0 |
| 09. Prevention Services Division - (D) Family and Community Health | PSD - Comprehensive Sex Education | \$987,595 | 1.3 | \$987,595 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1032 Comprehensive Human Sexuality Education | | \$1,000,000 | 1.5 | \$1,000,000 | \$0 | \$0 | \$0 |

HB 19-1064 Victim Notification Criminal Proceedings

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|--|---------------------------------------|------------------|----------|------------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | Community Crime Victims Grant Program | \$300,000 | 0 | \$300,000 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1064 Victim Notification Criminal Proceedings | | \$300,000 | 0 | \$300,000 | \$0 | \$0 | \$0 |

HB 19-1122 CDPHE Maternal Mortality Review Committee

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|---|---------------------------|------------------|------------|------------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | Maternal and Child Health | \$145,167 | 1.6 | \$145,167 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1122 CDPHE Maternal Mortality Review Committee | | \$145,167 | 1.6 | \$145,167 | \$0 | \$0 | \$0 |

HB 19-1133 Colorado Child Abuse Response And Evaluation Net

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|--|------------------|------------------|------------|------------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | PSD-CARE Network | \$632,717 | 0.6 | \$632,717 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1133 Colorado Child Abuse Response And Evaluation Net | | \$632,717 | 0.6 | \$632,717 | \$0 | \$0 | \$0 |

HB 19-1160 Mental Health Facility Pilot Program

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|--|-------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (A) Operations Management | Administration and Operations | \$30,730 | 0.5 | \$30,730 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1160 Mental Health Facility Pilot Program | | \$30,730 | 0.5 | \$30,730 | \$0 | \$0 | \$0 |

HB 19-1174 Out-of-network Health Care Services

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|--|-------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (A) Operations Management | Administration and Operations | \$33,884 | 0.4 | \$33,884 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1174 Out-of-network Health Care Services | | \$33,884 | 0.4 | \$33,884 | \$0 | \$0 | \$0 |

HB 19-1183 Automated External Defibrillators In Public Place

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|---|--|-----------------|----------|-----------------|------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services | State EMS Coordination, Planning and Certification Program | \$15,000 | 0 | \$15,000 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1183 Automated External Defibrillators In Public Place | | \$15,000 | 0 | \$15,000 | \$0 | \$0 | \$0 |

HB 19-1203 School Nurse Grant Program

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|--|---------------------|--------------------|------------|------------|--------------------|------------|------------|
| 09. Prevention Services Division - (C) Primary Care Office | Primary Care Office | \$3,000,000 | 0.8 | \$0 | \$3,000,000 | \$0 | \$0 |
| Subtotal -- HB 19-1203 School Nurse Grant Program | | \$3,000,000 | 0.8 | \$0 | \$3,000,000 | \$0 | \$0 |

HB 19-1237 Licensing Behavioral Health Entities

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|--|------------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program | Behavioral Health Entity Licensing | \$51,472 | 0.5 | \$51,472 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1237 Licensing Behavioral Health Entities | | \$51,472 | 0.5 | \$51,472 | \$0 | \$0 | \$0 |

HB 19-1261 Climate Action Plan To Reduce Pollution

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|---|----------------|------------------|------------|------------------|------------|------------|------------|
| 01. Administration and Support - (A) Administration | Legal Services | \$93,267 | 0 | \$93,267 | \$0 | \$0 | \$0 |
| 04. Air Pollution Control Division - (A) Administration | Program Costs | \$188,321 | 2.0 | \$188,321 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1261 Climate Action Plan To Reduce Pollution | | \$281,588 | 2.0 | \$281,588 | \$0 | \$0 | \$0 |

HB 19-1279 Protect Public Health Firefighter Safety R

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|--|---------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 05. Water Quality Control Division - (C) Clean Water Program | Clean Water Program Costs | \$55,278 | 0.7 | \$55,278 | \$0 | \$0 | \$0 |
| Subtotal -- HB 19-1279 Protect Public Health Firefighter Safety R | | \$55,278 | 0.7 | \$55,278 | \$0 | \$0 | \$0 |

SB 19-186 Expand Ag Chemical Management Program Protect Surface Water

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|--|---------------------------|-----------------|------------|------------|------------|-----------------|------------|
| 05. Water Quality Control Division - (C) Clean Water Program | Clean Water Program Costs | \$21,875 | 0.2 | \$0 | \$0 | \$21,875 | \$0 |
| Subtotal -- Expand Ag Chemical Management Program Protect Surface Water | | \$21,875 | 0.2 | \$0 | \$0 | \$21,875 | \$0 |

SB 19-188 FAML I Family Medical Leave Insurance Program

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|--|---------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 09. Prevention Services Division - (D) Family and Community Health | Child Fatality Prevention | \$17,004 | 0.1 | \$17,004 | \$0 | \$0 | \$0 |
| Subtotal -- SB 19-188 FAML I Family Medical Leave Insurance Program | | \$17,004 | 0.1 | \$17,004 | \$0 | \$0 | \$0 |

SB 19-198 Continued Management Of Waste Tires

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|--|--|--------------------|----------|------------|--------------------|------------|------------|
| 06. Hazardous Materials and Waste Management Division - (F) Waste Tire Program | Waste Tire Administration, and Cleanup Program Enforcement | (\$112,500) | 0 | \$0 | (\$112,500) | \$0 | \$0 |
| 06. Hazardous Materials and Waste Management Division - (F) Waste Tire Program | Waste Tire Rebates | \$3,375,000 | 0 | \$0 | \$3,375,000 | \$0 | \$0 |
| Subtotal -- SB 19-198 Continued Management Of Waste Tires | | \$3,262,500 | 0 | \$0 | \$3,262,500 | \$0 | \$0 |

SB 19-218 Sunset Medical Marijuana Program

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|--|--------------------|------------------|------------|------------|------------------|------------|------------|
| 02. Center for Health and Environmental Information - (C) Medical Marijuana Registry | Personal Services | \$14,007 | 0.2 | \$0 | \$14,007 | \$0 | \$0 |
| 02. Center for Health and Environmental Information - (C) Medical Marijuana Registry | Operating Expenses | \$100,000 | 0 | \$0 | \$100,000 | \$0 | \$0 |
| Subtotal -- SB 19-218 Sunset Medical Marijuana Program | | \$114,007 | 0.2 | \$0 | \$114,007 | \$0 | \$0 |

SB 19-227 Harm Reduction Substance Use Disorders

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|---|--|------------------|------------|------------------|------------------|------------|------------|
| 07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability | Household Medication Take-back Program | \$38,402 | 0.4 | \$38,402 | \$0 | \$0 | \$0 |
| 09. Prevention Services Division - (A) Administration | Administration | \$621,070 | 1.8 | \$396,070 | \$225,000 | \$0 | \$0 |
| Subtotal -- SB 19-227 Harm Reduction Substance Use Disorders | | \$659,472 | 2.2 | \$434,472 | \$225,000 | \$0 | \$0 |

SB 19-228 Substance Use Disorders Prevention Measures

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|---|---|--------------------|------------|------------|--------------------|------------|------------|
| 01. Administration and Support - (C) Local Public Health Planning and Support | Distributions to Local Public Health Agencies | \$1,564,148 | 0 | \$0 | \$1,564,148 | \$0 | \$0 |
| 02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records | Personal Services | \$364,000 | 0 | \$0 | \$364,000 | \$0 | \$0 |
| 09. Prevention Services Division - (A) Administration | Administration | \$71,852 | 0.9 | \$0 | \$71,852 | \$0 | \$0 |
| Subtotal -- SB 19-228 Substance Use Disorders Prevention Measures | | \$2,000,000 | 0.9 | \$0 | \$2,000,000 | \$0 | \$0 |

SB 19-236 Sunset Public Utilities Commission

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|---|--------------------|------------------|------------|------------------|------------|------------|------------|
| 04. Air Pollution Control Division - (D) Stationary Sources | Personal Services | \$152,514 | 1.8 | \$152,514 | \$0 | \$0 | \$0 |
| 04. Air Pollution Control Division - (D) Stationary Sources | Operating Expenses | \$11,306 | 0 | \$11,306 | \$0 | \$0 | \$0 |
| Subtotal -- SB 19-236 Sunset Public Utilities Commission | | \$163,820 | 1.8 | \$163,820 | \$0 | \$0 | \$0 |