Public Health and Environment					Schedule 8
FY 2018-19 Budget Request					
				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds

FY 2015-16

Salary Survey

Long Bill Section	Line Item					
01. Administration and Support, (A) Administration , (1)						
Administration	Salary Survey	(\$604,763)	(\$111,743)	(\$379,129)	(\$113,891)	\$0
01. Administration and Support,	, ,					
(A) Administration , (1)						
Administration	Personal Services	\$82,272	\$1,515	\$0	\$80,757	\$0
01. Administration and Support,						
(B) Office of Health Equity	Program Costs	\$3,990	\$1,347	\$2,643	\$0	\$0
01. Administration and Support,						
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$2,469	\$2,469	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (A)		4				
Administration and Support	Program Costs	\$3,576	\$932	\$2,644	\$0	\$0
02. Center for Health and						
Environmental Information, (B) Health Statistics and Vital						
Records	Personal Services	\$35,351	\$0	\$35,351	\$0	\$0
02. Center for Health and	r ersonar Services	φου,συ ι	ΨΟ	φ35,351	ΨΟ	ΨΟ
Environmental Information, (D)						
Health Data Programs and	Birth Defects Monitoring and					
Information	Prevention Program	\$1.652	\$0	\$1.652	\$0	\$0
03. Laboratory Services	Director's Office	\$9,912	\$0	\$9,912	\$0	\$0
,	Chemistry and Microbiology Personal			. ,		
03. Laboratory Services	Services	\$26,259	\$8,418	\$17,841	\$0	\$0
03. Laboratory Services	Certification	\$1,982	\$0	\$1,982	\$0	\$0
04. Air Pollution Control Division,						
(A) Administration	Program Costs	\$20,554	\$0	\$20,554	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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04. Air Pollution Control Division,(B) Technical Services04. Air Pollution Control Division.	Personal Services	\$14,940	\$0	\$14,940	\$0	\$0
(C) Mobile Sources 04. Air Pollution Control Division.	Personal Services Diesel Inspection / Maintenance	\$10,183	\$0	\$10,183	\$0	\$0
(C) Mobile Sources	Program	\$8,260	\$0	\$8,260	\$0	\$0
04. Air Pollution Control Division,(D) Stationary Sources	Personal Services	\$63,764	\$0	\$63,764	\$0	\$0
04. Air Pollution Control Division,(D) Stationary Sources	Preservation of the Ozone Layer Personal Services	\$661 \$0	\$0 \$0	\$661 \$0	\$0 \$0	\$0 \$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$9,367	\$9,367	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$3,773	\$3,773	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$757	\$757	\$0	\$0	\$0
05. Water Quality Control	Public and Private Utilities Sector	\$17,859	\$17,859	\$0	\$0	\$0
Division, (D) Drinking Water Program 06. Hazardous Materials and	Personal Services	\$13,676	\$8,687	\$4,989	\$0	\$0
Waste Management Division, (A) Administration	Program Costs	\$6,608	\$0	\$6,608	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
06. Hazardous Materials and						
Waste Management Division, (B)						
Hazardous Waste Control		*****	•		•	•
Program	Personal Services	\$24,804	\$0	\$24,804	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (C) Solid Waste Control	Dragram Coata	¢4C 0E4	Φ0	\$40.054	ΦO	\$0
Solid Waste Control	Program Costs	\$46,254	\$0	\$46,254	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$1,580	\$0	\$0	\$1,580	\$0
07. Division of Environmental	3 -	, ,	* -	* -	, ,	**
Health and Sustainability	Administration and Support	\$117	\$117	\$0	\$0	\$0
07. Division of Environmental	• •					
Health and Sustainability	Environmental Health Programs	\$31,761	\$8,862	\$22,466	\$433	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control.						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$17,956	\$17,956	\$0	\$0	\$0
09. Prevention Services Division,						
(A) Administration	Administration	\$31,620	\$16,778	\$14,842	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Breast and Cervical Cancer					
Programs	Screening	\$3,304	\$0	\$3,304	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic	Φ0.004	Φ0	# 0.004		Φ0
Programs	Pulmonary Disease Admin.	\$3,304	\$0	\$3,304	\$0	\$0
09. Prevention Services Division,	Tabassa Education Decumenting and					
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and	የ ዕ ኃርስ	\$0	የ ዩ ኃርስ	\$0	\$0
Programs 09. Prevention Services Division,	Cessation Program Admin.	\$8,260	ΦΟ	\$8,260	Φ0	ΦΟ
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$1,122	\$1,122	\$0	\$0	\$0
i logialilo	Old Hodill Hogidina	Ψ1,122	Ψ1,122	ΨΟ	ΨΟ	ΨΟ

		Reappropriated				
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,	Division Orași Offici	# 4.050	#004	#4.070	Φ0	Φ0
(C) Primary Care Office	Primary Care Office	\$1,959	\$281	\$1,678	\$0	\$0
09. Prevention Services Division.						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$2,245	\$2,245	\$0	\$0	\$0
09. Prevention Services Division.	,	Ψ=,= . σ	Ψ=,= .0	Ψ.	40	Ψ**
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth						
Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth		00.007	A 0.00 7	40		40
Health	Child Fatality Prevention	\$3,367	\$3,367	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$1,683	\$1,683	\$0	\$0	\$0
10. Health Facilities and		* 1,222	V .,000	**	**	**
Emergency Medical Services, (B)						
Health Facilities Program	Home and Community Survey	\$20,481	\$0	\$20,481	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$22,909	\$3,086	\$19,823	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)						. .
Health Facilities Program	Program	\$31,121	\$0	\$0	\$31,121	\$0
10. Health Facilities and						
	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$1,122	\$1,122	\$0	\$0	\$0
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Reappropriated					
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
10. Health Facilities and					
Emergency Medical Services , (C)					
Emergency Medical Services Trauma Facility Designation Program	\$11,929	\$0	\$11,929	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Merit Pay

Long Bill Section	Line Item					
01. Administration and Support, (A) Administration , (1) Administration 01. Administration and Support,	Merit Pay	(\$517,380)	(\$100,403)	(\$321,215)	(\$95,762)	\$0
(A) Administration , (1) Administration	Personal Services	\$71,077	\$1,361	\$0	\$69,716	\$0
01. Administration and Support,(B) Office of Health Equity01. Administration and Support,	Program Costs	\$3,449	\$1,210	\$2,239	\$0	\$0
(B) Local Public Health Planning and Support02. Center for Health and	Assessment, Planning, And Support Program	\$2,218	\$2,218	\$0	\$0	\$0
Environmental Information, (A) Administration and Support 02. Center for Health and Environmental Information, (B)	Program Costs	\$3,078	\$838	\$2,240	\$0	\$0
Health Statistics and Vital Records 02. Center for Health and Environmental Information, (D)	Personal Services	\$29,952	\$0	\$29,952	\$0	\$0
Health Data Programs and Information 03. Laboratory Services	Birth Defects Monitoring and Prevention Program Director's Office Chemistry and Microbiology Personal	\$1,400 \$8,398	\$0 \$0	\$1,400 \$8,398	\$0 \$0	\$0 \$0
03. Laboratory Services03. Laboratory Services04. Air Pollution Control Division,	Services Certification	\$22,679 \$1,680	\$7,563 \$0	\$15,116 \$1,680	\$0 \$0	\$0 \$0
(A) Administration	Program Costs	\$17,414	\$0	\$17,414	\$0	\$0

				Reappropriated		
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
O.A. Ain Dellution Control Divinion						
04. Air Pollution Control Division,(B) Technical Services	Personal Services	\$12,658	\$0	\$12,658	\$0	\$0
04. Air Pollution Control Division,	1 Craonal Octyleca	Ψ12,000	ΨΟ	Ψ12,000	ΨΟ	ΨΟ
(C) Mobile Sources	Personal Services	\$8,627	\$0	\$8,627	\$0	\$0
04. Air Pollution Control Division,	Diesel Inspection / Maintenance	**,*=	**	¥ 0,0 = .	**	**
(C) Mobile Sources	Program	\$6,998	\$0	\$6,998	\$0	\$0
04. Air Pollution Control Division,						
(D) Stationary Sources	Personal Services	\$54,024	\$0	\$54,024	\$0	\$0
04. Air Pollution Control Division,						
(D) Stationary Sources	Preservation of the Ozone Layer	\$560	\$0	\$560	\$0	\$0
	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$8,417	\$8,417	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$3,390	\$3,390	\$0	\$0	\$0
05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors	System Sector	\$680	\$680	\$0	\$0	\$0
05. Water Quality Control						
	Public and Private Utilities Sector	\$16,047	\$16,047	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water						
Program	Personal Services	\$12,031	\$7,805	\$4,226	\$0	\$0
06. Hazardous Materials and	r croonar corvided	Ψ12,001	ψ1,000	Ψ1,220	ΨΟ	ΨΟ
Waste Management Division, (A)						
Administration	Program Costs	\$5,598	\$0	\$5,598	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (B)						
Hazardous Waste Control	Personal Services	\$21,015	\$0	\$21,015	\$0	\$0
Program 06. Hazardous Materials and	r ersonal Services	φ∠1,015	ΦО	φ∠1,015	Φυ	Φυ
Waste Management Division, (C)						
Solid Waste Control	Program Costs	\$39,189	\$0	\$39,189	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
06. Hazardous Materials and						
Waste Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$1,328	\$0	\$0	\$1.328	\$0
07. Division of Environmental	Togram	ψ1,320	ΨΟ	ΨΟ	ψ1,320	ΨΟ
Health and Sustainability	Administration and Support	\$107	\$107	\$0	\$0	\$0
07. Division of Environmental		****	***	**	**	**
Health and Sustainability	Environmental Health Programs	\$27,361	\$7,963	\$19,034	\$364	\$0
00 5:						
08. Disease Control and Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control,						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$16,134	\$16,134	\$0	\$0	\$0
09. Prevention Services Division,						
(A) Administration	Administration	\$27,650	\$15,076	\$12,574	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Breast and Cervical Cancer		•		•	•
Programs	Screening	\$2,799	\$0	\$2,799	\$0	\$0
09. Prevention Services Division,	Carran Cardianasanlar and Charain					
(B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$2,799	\$0	\$2,799	\$0	\$0
09. Prevention Services Division.	Fullionary Disease Admin.	φ2,799	φυ	Ψ2,799	ΨΟ	ΨΟ
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$6,998	\$0	\$6,998	\$0	\$0
09. Prevention Services Division.	Coccation rogram, tariin.	ψ0,000	Ψ	φο,σσσ	Ψ	Ψ
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$1,008	\$1,008	\$0	\$0	\$0
•	•					
09. Prevention Services Division,						
(C) Primary Care Office	Primary Care Office	\$1,673	\$252	\$1,421	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$2,017	\$2,017	\$0	\$0	\$0
• •						

Controlly Appropriated Baronal	Samilana Tuamafana	Total Funda	Canaral Fund	Cook Funda	Reappropriated	Fodovol Fundo
O9. Prevention Services Division.	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,		• •	* -	* -	•	•
(D) Family and Community						
Health, (2) Children and Youth						
Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth		_				
Health	Child Fatality Prevention	\$3,025	\$3,025	\$0	\$0	\$0
09. Prevention Services Division.						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$1,513	\$1,513	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Home and Community Survey	\$17,355	\$0	\$17,355	\$0	\$0
Health Facilities and						
Emergency Medical Services , (B)						
Health Facilities Program	Nursing Facility Survey	\$19,566	\$2,771	\$16,795	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)		#04.054	Φ0		***	Φ0
Health Facilities Program	Program	\$24,354	\$0	\$0	\$24,354	\$0
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$1,008	\$1,008	\$0	\$0	\$0

	Reappropriated				
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
10. Health Facilities and					
Emergency Medical Services, (C)					
Emergency Medical Services Trauma Facility Designation Program	\$10,106	\$0	\$10,106	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

Long Bill Section	Line Item					
01. Administration and Support,(A) Administration , (1)						_
Administration 01. Administration and Support,	Health, Life, and Dental	(\$5,054,634)	(\$1,103,512)	(\$2,790,969)	(\$1,160,153)	\$0
(A) Administration , (1) Administration	Personal Services	\$714,723	\$9,747	\$0	\$704,976	\$0
		******	+- ,- · · ·	**	4.0.,0.0	**
01. Administration and Support,						
(B) Office of Health Equity01. Administration and Support,	Program Costs	\$10,562	\$10,562	\$0	\$0	\$0
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$3,041	\$3,041	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (A)	Drogram Costa	\$235,326	\$7,313	\$228,013	\$0	\$0
Administration and Support 02. Center for Health and	Program Costs	\$235,326	Φ1,313	φ220,013	ФО	\$0
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$232,522	\$0	\$232,522	\$0	\$0
02. Center for Health and Environmental Information, (D)						
Health Data Programs and						
Information	Cancer Registry	\$3,200	\$3,200	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (D)	Dirth Defeate Manitoring and					
Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$19	\$19	\$0	\$0	\$0
momation	Chemistry and Microbiology Personal	Ψ19	φισ	ΨΟ	φυ	φυ
03. Laboratory Services	Services	\$292,293	\$106,014	\$186,279	\$0	\$0
03. Laboratory Services	Certification	\$70,654	\$0	\$70,654	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
04. Air Pollution Control Division, (A) Administration	Program Costs	\$140,296	\$0	\$140,296	\$0	\$0
04. Air Pollution Control Division.	Program Costs	\$140,290	ΦО	\$140,290	Φυ	ФО
(C) Mobile Sources	Personal Services	\$9,618	\$0	\$9,618	\$0	\$0
04. Air Pollution Control Division.	Diesel Inspection / Maintenance	φο,στο	Ψ	φο,στο	Ψ	Ψ
(C) Mobile Sources	Program	\$20,770	\$0	\$20,770	\$0	\$0
05. Water Quality Control	Ğ					
Division, (A) Administration	Administration	\$30,000	\$0	\$30,000	\$0	\$0
	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$127,465	\$127,465	\$0	\$0	\$0
OF Mater Quality Control						
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$309,912	\$62,593	\$247,319	\$0	\$0
Division, (b) Olean Water Sectors	Construction Sector	ψ505,512	Ψ02,333	ΨΖ+1,515	ΨΟ	ΨΟ
05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors	System Sector	\$18,935	\$15,935	\$3,000	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$401,559	\$227,078	\$174,481	\$0	\$0
05. Water Quality Control						
Division, (D) Drinking Water						
Program	Personal Services	\$145,140	\$118,197	\$26,943	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (A)						
Administration	Program Costs	\$35,688	\$0	\$35,688	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (B) Hazardous Waste Control						
Program	Personal Services	\$133,966	\$0	\$133,966	\$0	\$0
06. Hazardous Materials and	reisonal Services	φ133,300	ΨΟ	φ133,900	ΨΟ	ΨΟ
Waste Management Division, (C)						
Solid Waste Control	Program Costs	\$249,819	\$0	\$249,819	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$124,384	\$0	\$0	\$124,384	\$0
Nomodiation i rogitams	rogiam	Ψ124,504	ΨΟ	ΨΟ	Ψ127,304	ΨΟ

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Hazardous Materials and	OCIVIOCO TIGNOSCIO	Total Lands	Ochician i ana	Ouom r umuo	i unuo	i caciai i anas
Waste Management Division, (E)						
Radiation Management	Personal Services	\$300,000	\$0	\$300,000	\$0	\$0
07. Division of Environmental						
Health and Sustainability	Administration and Support	\$74,193	\$41,549	\$32,644	\$0	\$0
07. Division of Environmental						
Health and Sustainability	Environmental Health Programs	\$58,764	\$13,474	\$41,343	\$3,947	\$0
07. Division of Environmental						
Health and Sustainability	Sustainability Programs	\$10,000	\$0	\$10,000	\$0	\$0
07. Division of Environmental						
Health and Sustainability	Animal Feeding Operations Program	\$18,500	\$0	\$18,500	\$0	\$0
07. Division of Environmental	Recycling Resources Economic					
Health and Sustainability	Opportunity Program	\$27,000	\$0	\$27,000	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control,						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$115,856	\$115,856	\$0	\$0	\$0
09. Prevention Services Division,	, and the second					
(A) Administration	Administration	\$145,988	\$145,988	\$0	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$62,455	\$0	\$62,455	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$1,969	\$0	\$1,969	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention		A. 0. 0		•	•	•
Programs	Oral Health Programs	\$10,672	\$10,672	\$0	\$0	\$0
09. Prevention Services Division,						
(C) Primary Care Office	Primary Care Office	\$8,759	(\$302)	\$9,061	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$17,604	\$17,604	\$0	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth						
Health	Child Fatality Prevention	\$21,297	\$21,297	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$13,203	\$13,203	\$0	\$0	\$0
Health Facilities and						
Emergency Medical Services, (A)						
Operations Management	Administration and Operations	\$150,000	\$0	\$150,000	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)		4				
Health Facilities Program	Home and Community Survey	\$7,138	\$0	\$7,138	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)		* 470.070	404.005	0.150.005		
Health Facilities Program	Nursing Facility Survey	\$176,270	\$24,205	\$152,065	\$0	\$0
10. Health Facilities and	M 15 11/ M 15 0 200 15					
Emergency Medical Services , (B)		#000.040	C O	(C)	#200 040	ΦO
Health Facilities Program	Program	\$326,846	\$0	\$0	\$326,846	\$0
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$103,802	\$8,802	\$95,000	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (C)						
Emergency Medical Services	Trauma Facility Designation Program	\$94,426	\$0	\$94,426	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
•					-

Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	(\$2,314,625)	(\$448,010)	(\$1,411,800)	(\$454,815)	\$0
01. Administration and Support, (A) Administration , (1)	Dispursement	(ψ2,314,023)	(ψ440,010)	(ψ1,411,000)	(ψ+0+,010)	ΨΟ
Administration	Personal Services	\$334,691	\$3,574	\$0	\$331,117	\$0
01. Administration and Support,						
(B) Office of Health Equity01. Administration and Support,	Program Costs	\$5,399	\$5,399	\$0	\$0	\$0
(B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$9,899	\$9,899	\$0	\$0	\$0
02. Center for Health and	riogiam	ψο,σσσ	ψ0,000	Ψ	ΨΟ	ΨΟ
Environmental Information, (A) Administration and Support	Program Costs	\$3,738	\$3,738	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B)						
Health Statistics and Vital Records	Personal Services	\$95,409	\$0	\$95,409	\$0	\$0
02. Center for Health and Environmental Information, (D)		, ,	•	, ,	**	**
Health Data Programs and	Birth Defects Monitoring and					
Information	Prevention Program	\$0	\$0	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$38,735	\$0	\$38,735	\$0	\$0
	Chemistry and Microbiology Personal	.			4-	
03. Laboratory Services	Services	\$103,471	\$33,747	\$69,724	\$0	\$0
03. Laboratory Services04. Air Pollution Control Division.	Certification	\$7,747	\$0	\$7,747	\$0	\$0
(A) Administration	Program Costs	\$80,326	\$0	\$80,326	\$0	\$0
04. Air Pollution Control Division,						
(B) Technical Services 04. Air Pollution Control Division,	Personal Services	\$58,387	\$0	\$58,387	\$0	\$0
(C) Mobile Sources	Personal Services	\$39,794	\$0	\$39,794	\$0	\$0
04. Air Pollution Control Division,(C) Mobile Sources	Diesel Inspection / Maintenance Program	\$32,279	\$0	\$32,279	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$249,197	\$0	\$249,197	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$2,582	\$0	\$2,582	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$37,556	\$37,556	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$15,128	\$15,128	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$3,034	\$3,034	\$0	\$0	\$0
05. Water Quality Control	Public and Private Utilities Sector	\$74,104	\$74,104	\$0	\$0	\$0
Division, (D) Drinking Water Program 06. Hazardous Materials and	Personal Services	\$54,323	\$34,828	\$19,495	\$0	\$0
Waste Management Division, (A) Administration 06. Hazardous Materials and	Program Costs	\$25,823	\$0	\$25,823	\$0	\$0
Waste Management Division, (B) Hazardous Waste Control Program 06. Hazardous Materials and	Personal Services	\$96,935	\$0	\$96,935	\$0	\$0
Waste Management Division, (C) Solid Waste Control	Program Costs	\$180,764	\$0	\$180,764	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs 07. Division of Environmental	Program	\$6,309	\$0	\$0	\$6,309	\$0
Health and Sustainability 07. Division of Environmental	Administration and Support	\$466	\$466	\$0	\$0	\$0
Health and Sustainability	Environmental Health Programs	\$125,061	\$35,530	\$87,800	\$1,731	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration, General Disease Control.						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$71,993	\$71,993	\$0	\$0	\$0
09. Prevention Services Division.	1 Togram Costs	ψ/ 1,555	Ψ11,555	ΨΟ	ΨΟ	ΨΟ
(A) Administration	Administration	\$125,270	\$67,268	\$58,002	\$0	\$0
09. Prevention Services Division,	Administration	Ψ120,270	ψ01,200	ψ00,002	ΨΟ	ΨΟ
(B) Chronic Disease Prevention	Breast and Cervical Cancer					
Programs	Screening	\$12,912	\$0	\$12,912	\$0	\$0
09. Prevention Services Division.		Ψ.=,σ.=	40	ψ·=,σ·=	ų.	4 5
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$22,912	\$0	\$22,912	\$0	\$0
09. Prevention Services Division.		 ,	**	,-	**	**
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$22,279	\$0	\$22,279	\$0	\$0
09. Prevention Services Division.	3	* , -	* -	, ,	* -	•
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$4,500	\$4,500	\$0	\$0	\$0
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09. Prevention Services Division,						
(C) Primary Care Office	Primary Care Office	\$7,682	\$1,125	\$6,557	\$0	\$0
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09. Prevention Services Division,						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$8,999	\$8,999	\$0	\$0	\$0
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Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Cabaal basad Haalib Cantana	¢ο	C O	¢o.	r.o.	C O
Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,(D) Family and Community						
Health, (2) Children and Youth						
Health	Child Fatality Prevention	\$13,499	\$13,499	\$0	\$0	\$0
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09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$6,749	\$6,749	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)		***	40	\$22.252		40
Health Facilities Program	Home and Community Survey	\$80,053	\$0	\$80,053	\$0	\$0
10. Health Facilities and Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$89,844	\$12,374	\$77,470	\$0	\$0
10. Health Facilities and	realing racinty curvey	Ψ05,044	Ψ12,57 4	Ψ11,410	ΨΟ	ΨΟ
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$115,658	\$0	\$0	\$115,658	\$0
S	J					
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$4,500	\$4,500	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (C)						
Emergency Medical Services	Trauma Facility Designation Program	\$46,618	\$0	\$46,618	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
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Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration , (1)	Supplemental Amortization					
Administration	Equalization Disbursement	(\$2,234,525)	(\$432,737)	(\$1,362,478)	(\$439,310)	\$0
01. Administration and Support,						
(A) Administration , (1)						
Administration	Personal Services	\$323,196	\$3,367	\$0	\$319,829	\$0
01. Administration and Support,						
(B) Office of Health Equity	Program Costs	\$5,215	\$5,215	\$0	\$0	\$0
01. Administration and Support,	_					
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$9,562	\$9,562	\$0	\$0	\$0
02. Center for Health and	_					
Environmental Information, (A)						
Administration and Support	Program Costs	\$3,611	\$3,611	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$90,963	\$0	\$90,963	\$0	\$0
02. Center for Health and						
Environmental Information, (D)						
Health Data Programs and	Birth Defects Monitoring and					
Information	Prevention Program	\$0	\$0	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$37,415	\$0	\$37,415	\$0	\$0
	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$99,943	\$32,596	\$67,347	\$0	\$0
03. Laboratory Services	Certification	\$7,483	\$0	\$7,483	\$0	\$0
04. Air Pollution Control Division,						
(A) Administration	Program Costs	\$77,587	\$0	\$77,587	\$0	\$0
04. Air Pollution Control Division,						
(B) Technical Services	Personal Services	\$56,396	\$0	\$56,396	\$0	\$0
04. Air Pollution Control Division,						
(C) Mobile Sources	Personal Services	\$38,437	\$0	\$38,437	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Air Pollution Control Division, (C) Mobile Sources		\$31,179	\$0	\$31,179	\$0	\$0
04. Air Pollution Control Division,(D) Stationary Sources	Personal Services	\$240,701	\$0	\$240,701	\$0	\$0
04. Air Pollution Control Division,(D) Stationary Sources	Preservation of the Ozone Layer	\$2,494	\$0	\$2,494	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$36,275	\$36,275	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$14,612	\$14,612	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$2,931	\$2,931	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors 05. Water Quality Control	Public and Private Utilities Sector	\$77,594	\$77,594	\$0	\$0	\$0
Division, (D) Drinking Water Program 06. Hazardous Materials and	Personal Services	\$52,471	\$33,640	\$18,831	\$0	\$0
Waste Management Division, (A) Administration 06. Hazardous Materials and	Program Costs	\$24,943	\$0	\$24,943	\$0	\$0
Waste Management Division, (B) Hazardous Waste Control Program 06. Hazardous Materials and	Personal Services	\$93,631	\$0	\$93,631	\$0	\$0
Waste Management Division, (C) Solid Waste Control	Program Costs	\$174,602	\$0	\$174,602	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D)	Hyppium Mill Tailinga Damadial Astiss					
Contaminated Site Cleanups and Remediation Programs 07. Division of Environmental	Uranium Mill Tailings Remedial Action Program	\$6,094	\$0	\$0	\$6,094	\$0
Health and Sustainability	Administration and Support	\$451	\$451	\$0	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Division of Environmental						
Health and Sustainability	Environmental Health Programs	\$120,798	\$34,319	\$84,807	\$1,672	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration,						
General Disease Control and Surveillance	Program Costs	\$69,539	\$69,539	\$0	\$0	\$0
09. Prevention Services Division,(A) Administration	Administration	\$115,061	\$59,036	\$56,025	\$0	\$0
09. Prevention Services Division,(B) Chronic Disease PreventionPrograms09. Prevention Services Division,	Breast and Cervical Cancer Screening	\$12,472	\$0	\$12,472	\$0	\$0
(B) Chronic Disease Prevention Programs 09. Prevention Services Division.	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$22,750	\$0	\$22,750	\$0	\$0
(B) Chronic Disease Prevention Programs 09. Prevention Services Division,	Tobacco Education, Prevention, and Cessation Program Admin.	\$20,901	\$0	\$20,901	\$0	\$0
(B) Chronic Disease Prevention Programs	Oral Health Programs	\$4,346	\$4,346	\$0	\$0	\$0
09. Prevention Services Division,(C) Primary Care Office	Primary Care Office	\$7,420	\$1,087	\$6,333	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health 09. Prevention Services Division, (D) Family and Community	Family Planning Program Administration	\$8,700	\$8,700	\$0	\$0	\$0
(D) Family and Community Health, (2) Children and Youth Health 09. Prevention Services Division, (D) Family and Community	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0

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Centrally Appropriated Personal	Services Fransters	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,(D) Family and Community						
Health, (2) Children and Youth						
Health	Child Fatality Prevention	\$13,038	\$13,038	\$0	\$0	\$0
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09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$6,519	\$6,519	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (B)	Harris and Committee Commit	#77.004	ΦO	\$77.004	ΦO	Φ0
Health Facilities Program 10. Health Facilities and	Home and Community Survey	\$77,324	\$0	\$77,324	\$0	\$0
Emergency Medical Services , (B)						
Health Facilities Program	Nursing Facility Survey	\$86,782	\$11,953	\$74,829	\$0	\$0
10. Health Facilities and	g,,	***,	* ,	¥: 1,0=0	**	**
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$111,715	\$0	\$0	\$111,715	\$0
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$4,346	\$4,346	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (C)						
Emergency Medical Services	Trauma Facility Designation Program	\$45,028	\$0	\$45,028	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration , (1)			(4-,)			_
Administration	Short-term Disability	(\$115,379)	(\$21,677)	(\$71,684)	(\$22,018)	\$
01. Administration and Support,						
(A) Administration , (1)				•		
Administration	Personal Services	\$16,324	\$294	\$0	\$16,030	\$
01. Administration and Support,						
(B) Office of Health Equity	Program Costs	\$761	\$261	\$500	\$0	\$
01. Administration and Support,	_					
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$479	\$479	\$0	\$0	\$
02. Center for Health and	_					
Environmental Information, (A)						
Administration and Support	Program Costs	\$681	\$181	\$500	\$0	\$
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$6,683	\$0	\$6,683	\$0	\$
02. Center for Health and						
Environmental Information, (D)						
Health Data Programs and	Birth Defects Monitoring and					
Information	Prevention Program	\$312	\$0	\$312	\$0	\$
03. Laboratory Services	Director's Office	\$1,874	\$0	\$1,874	\$0	\$
	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$5,005	\$1,632	\$3,373	\$0	\$
03. Laboratory Services	Certification	\$375	\$0	\$375	\$0	\$
04. Air Pollution Control Division,						
(A) Administration	Program Costs	\$3,886	\$0	\$3,886	\$0	\$
04. Air Pollution Control Division,						
(B) Technical Services	Personal Services	\$2,825	\$0	\$2,825	\$0	\$
04. Air Pollution Control Division,						
(C) Mobile Sources	Personal Services	\$1,925	\$0	\$1,925	\$0	\$
04. Air Pollution Control Division,	Diesel Inspection / Maintenance					
(C) Mobile Sources	Program	\$1,561	\$0	\$1,561	\$0	\$(

Total Funds

General Fund

Cash Funds

Centrally Appropriated Personal Services Transfers

Reappropriated

Funds

Federal Funds

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Centrally Appropriated Fersonal	Octivides transiers	Total Lanas	Ochiciai i ana	Ousiri unus	i ulius	i cuciai i unus
04. Air Pollution Control Division,(D) Stationary Sources	Personal Services	\$12,056	\$0	\$12,056	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$125	\$0	\$125	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$1,817	\$1,817	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$732	\$732	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$147	\$147	\$0	\$0	\$0
05. Water Quality Control	Public and Private Utilities Sector	\$3,465	\$3,465	\$0	\$0	\$0
Division, (D) Drinking Water Program	Personal Services	\$2,628	\$1,685	\$943	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration 06. Hazardous Materials and Waste Management Division, (B)	Program Costs	\$1,249	\$0	\$1,249	\$0	\$0
Hazardous Waste Control Program 06. Hazardous Materials and	Personal Services	\$4,690	\$0	\$4,690	\$0	\$0
Waste Management Division, (C) Solid Waste Control	Program Costs	\$8,746	\$0	\$8,746	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D)	Uranium Mill Tailings Pamadial Action					
Contaminated Site Cleanups and Remediation Programs 07. Division of Environmental	Uranium Mill Tailings Remedial Action Program	\$305	\$0	\$0	\$305	\$0
Health and Sustainability 07. Division of Environmental	Administration and Support	\$23	\$23	\$0	\$0	\$0
Health and Sustainability	Environmental Health Programs	\$6,051	\$1,719	\$4,248	\$84	\$0

				Reappropriated		
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
						·
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control, Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$3,483	\$3,483	\$0	\$0	\$0
09. Prevention Services Division,	1 Togram Costs	ψ3,403	ψ3,403	ΨΟ	ΨΟ	ΨΟ
(A) Administration	Administration	\$6,063	\$3,255	\$2,808	\$0	\$0
09. Prevention Services Division,	Administration	ψ0,000	ψ0,200	Ψ2,000	ΨΟ	ΨΟ
(B) Chronic Disease Prevention	Breast and Cervical Cancer					
Programs	Screening	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division.		*	**	¥	**	**
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division,	•					
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$1,562	\$0	\$1,562	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$218	\$218	\$0	\$0	\$0
09. Prevention Services Division.						
(C) Primary Care Office	Primary Care Office	\$371	\$54	\$317	\$0	\$0
(O) I finiary date diffee	1 mary date office	ΨΟΓΙ	ΨΟΨ	ΨΟΤΙ	ΨΟ	ΨΟ
09. Prevention Services Division,						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$435	\$435	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Cabaal based Health Cantors	ሰ ላ	Φ0	ΦΔ.	ΦO	Φ0
Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0

Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth				. .		
Health	Child Fatality Prevention	\$653	\$653	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$327	\$327	\$0	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Home and Community Survey	\$3,873	\$0	\$3,873	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)			^	00 = 10	•	•
Health Facilities Program	Nursing Facility Survey	\$4,347	\$599	\$3,748	\$0	\$0
10. Health Facilities and	14 11 11 14 11 0 0 00 0					
Emergency Medical Services , (B)		\$5.500	\$0	¢ο	¢ E E00	ተ ດ
Health Facilities Program	Program	\$5,599	\$0	\$0	\$5,599	\$0
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$218	\$218	\$0	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (C)						
Emergency Medical Services	Trauma Facility Designation Program	\$2,255	\$0	\$2,255	\$0	\$0
Total	, ,	\$0	\$0	\$0	\$0	\$0

Shift Differential						
Long Bill Section	Line Item					
01. Administration and Support, (A) Administration , (1)						
Administration	Shift Differential	(\$5,546)	(\$410)	(\$5,136)	\$0	\$0
04. Air Pollution Control Division,						
(D) Stationary Sources	Personal Services	\$5,136	\$0	\$5,136	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control,						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$410	\$410	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Total Funds

General Fund

Cash Funds

Reappropriated

Funds

Federal Funds

FY 2016-17

Salary Survey

Centrally Appropriated Personal Services Transfers

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration , (1)						
Administration	Salary Survey	(\$71,459)	(\$10,776)	(\$59,038)	(\$1,645)	\$0
02. Center for Health and						
Environmental Information, (A)						
Administration and Support	Program Costs	\$58	\$58	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$15,392	\$0	\$15,392	\$0	\$0
	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$1,450	\$0	\$1,450	\$0	\$0
03. Laboratory Services	Certification	\$1,600	\$0	\$1,600	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
04. Air Pollution Control Division,(A) Administration04. Air Pollution Control Division.	Program Costs	\$16,360	\$0	\$16,360	\$0	\$0
(C) Mobile Sources	Personal Services	\$8,181	\$0	\$8,181	\$0	\$0
04. Air Pollution Control Division,(D) Stationary Sources06. Hazardous Materials and Waste Management Division, (E)	Personal Services	\$8,181	\$0	\$8,181	\$0	\$0
Radiation Management 07. Division of Environmental	Personal Services	\$1,759	\$0	\$1,759	\$0	\$0
Health and Sustainability	Environmental Health Programs	\$7,373	\$5,503	\$234	\$1,636	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and						
Surveillance 08. Disease Control and	Program Costs	\$1,000	\$1,000	\$0	\$0	\$0
Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs 08. Disease Control and Environmental Epidemiology	Sexually Transmitted Infections, HIV and AIDS, Personal Srv.	\$4,437	\$0	\$4,437	\$0	\$0
Division, (B) Special Purpose Disease Control Programs 09. Prevention Services Division,	Tuberculosis Control and Treatment, Personal Services	\$983	\$983	\$0	\$0	\$0
(A) Administration	Administration	\$1,866	\$468	\$1,389	\$9	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$55	\$0	\$55	\$0	\$0
11. Office of Emergency						
Preparedness and Response, (A)						
Operations Management	Administration and Support	\$2,764	\$2,764	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration , (1)						
Administration	Health, Life, and Dental	(\$5,658,158)	(\$1,195,990)	(\$3,364,365)	(\$1,097,803)	\$0
01. Administration and Support,						
(A) Administration , (1)						
Administration	Personal Services	\$835,262	\$14,947	\$0	\$820,315	\$0
01. Administration and Support,						
(B) Office of Health Equity	Program Costs	\$13,263	\$13,263	\$0	\$0	\$0
01. Administration and Support,						
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$26,797	\$26,797	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (A)						
Administration and Support	Program Costs	\$9,649	\$9,649	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$211,614	\$0	\$211,614	\$0	\$0
03. Laboratory Services	Director's Office	\$118,229	\$63,812	\$54,417	\$0	\$0
	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$175,195	\$42,875	\$125,514	\$6,806	\$0
03. Laboratory Services	Certification	\$36,276	\$0	\$36,276	\$0	\$0
04. Air Pollution Control Division,						
(A) Administration	Program Costs	\$135,164	\$0	\$135,164	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
04. Air Pollution Control Division,						
(B) Technical Services	Personal Services	\$238,240	\$0	\$238,240	\$0	\$0
04. Air Pollution Control Division,						
(C) Mobile Sources	Personal Services	\$63,094	\$0	\$63,094	\$0	\$0
04. Air Pollution Control Division,	Diesel Inspection / Maintenance		•	A	•	•
(C) Mobile Sources	Program	\$11,628	\$0	\$11,628	\$0	\$0
04. Air Pollution Control Division.						
(D) Stationary Sources	Personal Services	\$556,749	\$0	\$556,749	\$0	\$0
, ,						
04. Air Pollution Control Division,		.			•-	•-
(D) Stationary Sources	Preservation of the Ozone Layer	\$7,400	\$0	\$7,400	\$0	\$0
05. Water Quality Control Division, (A) Administration	Administration	\$62,935	\$48,551	\$14,384	\$0	\$0
Division, (7) Naminotration	Administration	ψ02,000	Ψ10,001	Ψ14,004	ΨΟ	ΨΟ
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$65,057	\$65,057	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$146,359	\$31,891	\$114,468	\$0	\$0
2.116.6.1, (2) Gradin Trails: Gastera		ψσ,σσσ	ψο , ,σο .	Ψ,.σσ	Ψū	Ψ.
05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors	System Sector	\$9,409	\$5,887	\$3,522	\$0	\$0
05. Water Quality Control						
	Public and Private Utilities Sector	\$336,385	\$104,254	\$232,131	\$0	\$0
05. Water Quality Control		4000,000	ψ.σ., <u>=</u> σ.	4_0_ , . 0 .	Ψū	40
Division, (D) Drinking Water						
Program	Personal Services	\$149,334	\$83,924	\$65,410	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (C) Solid Waste Control	Program Costs	\$250,000	\$0	\$250,000	\$0	\$0
Cond Waste Control	r rogram oosto	Ψ250,000	ΨΟ	Ψ230,000	φυ	ΨΟ
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and	Personal Services	000 075	ф О	606 07 5	# 0	ሰ ር
Remediation Programs	reisoliai Selvices	\$36,275	\$0	\$36,275	\$0	\$0

Controller Ammericated Bonney	Complete Transfers	Total Francis	Compand Front	Cook Franks	Reappropriated	Fadaval Free da
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
06. Hazardous Materials and						
Waste Management Division, (D)						
	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$35,545	\$0	\$0	\$35,545	\$0
06. Hazardous Materials and						
Waste Management Division, (E)						
Radiation Management	Personal Services	\$338,930	\$0	\$338,930	\$0	\$0
07. Division of Environmental						
Health and Sustainability	Administration and Support	\$43,054	\$8,354	\$34,700	\$0	\$0
07. Division of Environmental				•		4-
Health and Sustainability	Environmental Health Programs	\$57,703	\$41,296	\$11,972	\$4,435	\$0
07. Division of Environmental	Animal Facility of Occupations Business	#40.40	ΦO	¢40.405	r.o.	¢ο
Health and Sustainability	Animal Feeding Operations Program	\$13,125	\$0	\$13,125	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control,						
Surveillance, (1) Administration,						
General Disease Control and						
Surveillance	Program Costs	\$172,964	\$172,964	\$0	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (B) Special Purpose	Sexually Transmitted Infections, HIV					
Disease Control Programs	and AIDS, Personal Srv.	\$104,200	\$0	\$104,200	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (B) Special Purpose	Tuberculosis Control and Treatment,	Φ.4	Φ4	Φ0	Φ0	Φ0
Disease Control Programs	Personal Services	\$1	\$1	\$0	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (C) Environmental Epidemiology, (1) Environmental	Canadia Haalth Information					
Epidemiology , (1) Environmental	Training, and Surveillance	(\$13,765)	\$0	(\$13,765)	\$0	\$0
08. Disease Control and	Trailing, and Surveillance	(ψ13,703)	φυ	(φ13,763)	ΦΟ	φυ
Environmental Epidemiology						
Division, (C) Environmental						
Epidemiology, (1) Environmental						
Epidemiology , (1) Environmental	Oil and Gas Health Activities	\$2	\$0	\$1	\$1	\$0
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Centrally Appropriated Personal	Sarvinas Transfors	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. Prevention Services Division,	Services Transfers	TOTAL FULLOS	General Fund	Cash Funus	runus	rederal rulius
(A) Administration	Administration	\$374,743	\$197,966	\$176,761	\$16	\$0
09. Prevention Services Division.	7 GTTIII II GTGCIOTT	ψον 1,1 10	Ψ101,000	ψσ,.σ.	Ψισ	Ψ
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$65,296	\$0	\$65,296	\$0	\$0
09. Prevention Services Division,	•					
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$25,337	\$0	\$25,337	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$10,745	\$10,744	\$1	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Madia and Education Occupation	# 40.075	Φ0	040.075	Φ0	Φ0
Programs	Marijuana Education Campaign	\$13,675	\$0	\$13,675	\$0	\$0
09. Prevention Services Division.						
(C) Primary Care Office	Primary Care Office	\$3,635	\$3,635	\$0	\$0	\$0
(O) I finding date diffee	Timary date office	ψ0,000	ψ5,000	ΨΟ	ΨΟ	ΨΟ
09. Prevention Services Division.						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$36,284	\$36,284	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$16,186	\$16,186	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	0.1	(044 500)	(044.500)	Φ0	Φ0	Φ0
Health	School-based Health Centers	(\$11,529)	(\$11,529)	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community Health, (2) Children and Youth						
Health	Child Fatality Prevention	\$22,418	\$22,418	\$0	\$0	\$0
ricalur	Office Fatality Frevention	Ψ22,410	ΨΖΖ, ΤΙΟ	ΨΟ	ΨΟ	ΨΟ
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$9,118	\$9,118	\$0	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
10. Health Facilities and						•
Emergency Medical Services, (A)						
Operations Management	Administration and Operations	\$40,148	\$30,353	\$9,795	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Home and Community Survey	\$209,257	\$118,569	\$90,688	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$175,280	\$26,550	\$148,730	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$230,685	\$0	\$0	\$230,685	\$0
10. Health Facilities and						
Emergency Medical Services, (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$190,207	\$1,574	\$188,633	\$0	\$0
11. Office of Emergency						
Preparedness and Response, (A)	Emergency Preparedness And					
Operations Management	Response Program	\$600	\$600	\$0	\$0	\$0
Total	-	\$0	\$0	\$0	\$0	\$0

			Reappropriated		
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds

Amortization Equalization Disbursement (AED)

Long Bill Section	Line Item					
01. Administration and Support,						_
(A) Administration , (1)	Amortization Equalization					
Administration	Disbursement	(\$2,659,011)	(\$510,563)	(\$1,655,306)	(\$493,142)	\$0
O1. Administration and Support,						
(A) Administration , (1)						
Administration	Personal Services	\$366,231	\$4,290	\$0	\$361,941	\$0
01. Administration and Support,						
(B) Office of Health Equity	Program Costs	\$5,491	\$5,491	\$0	\$0	\$0
01. Administration and Support,						
(B) Local Public Health Planning	Assessment, Planning, And Support					
and Support	Program	\$11,439	\$11,439	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (A)						
Administration and Support	Program Costs	\$4,118	\$4,118	\$0	\$0	\$0
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$156,395	\$0	\$156,395	\$0	\$0
03. Laboratory Services	Director's Office	\$74,374	\$27,455	\$46,919	\$0	\$0
	Chemistry and Microbiology Personal	0407.704	A 40.000	A 400.4 7 0	40	•
03. Laboratory Services	Services	\$127,781	\$18,303	\$109,478	\$0	\$0 \$0
03. Laboratory Services	Certification	\$31,279	\$0	\$31,279	\$0	\$0
04. Air Pollution Control Division,	Dan area of Contra	#04.000	ΦO	#04.000	ΦO	C O
(A) Administration	Program Costs	\$31,280	\$0	\$31,280	\$0	\$0
04. Air Pollution Control Division.						
(B) Technical Services	Personal Services	\$140,757	\$0	\$140,757	\$0	\$0
04. Air Pollution Control Division,		•	•		•	,
(C) Mobile Sources	Personal Services	\$31,279	\$0	\$31,279	\$0	\$0
04. Air Pollution Control Division,	Diesel Inspection / Maintenance					
(C) Mobile Sources	Program	\$3,128	\$0	\$3,128	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
04. Air Pollution Control Division.						
(D) Stationary Sources	Personal Services	\$218,956	\$0	\$218,956	\$0	\$0
05. Water Quality Control		+ -,	* -	, ,,,,,,	•	* -
Division, (A) Administration	Administration	\$33,128	\$20,726	\$12,402	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$27,772	\$27,772	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$47,474	\$13,614	\$33,860	\$0	\$0
05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors	System Sector	\$5,550	\$2,513	\$3,037	\$0	\$0
05. Water Quality Control		# 200 044	44.500	0404.500	00	0.0
Division, (B) Clean Water Sectors 05. Water Quality Control	Public and Private Utilities Sector	\$236,044	\$44,506	\$191,538	\$0	\$0
Division, (D) Drinking Water						
Program Program	Personal Services	\$57,737	\$35,827	\$21,910	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and	Developed Operations	#04.070	Φ0	#04.070	Φ0	Φ0
Remediation Programs	Personal Services	\$31,279	\$0	\$31,279	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$10,576	\$0	\$0	\$10,576	\$0
06. Hazardous Materials and	, and the second					
Waste Management Division, (E)						
Radiation Management	Personal Services	\$78,199	\$0	\$78,199	\$0	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$7,664	\$7,664	\$0	\$0	\$0
07. Division of Environmental	Auministration and Support	φ1,004	φ1,004	ΦΟ	Φ0	ΦО
Health and Sustainability	Environmental Health Programs	\$41,256	\$28,942	\$10,322	\$1,992	\$0
07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$626	\$0	\$626	\$0	\$0
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					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
						·
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control,						
Surveillance, (1) Administration,						
General Disease Control and		^	^-	•	•	•
Surveillance	Program Costs	\$73,212	\$73,212	\$0	\$0	\$0
09. Prevention Services Division,						
(A) Administration	Administration	\$110,981	\$64,061	\$46,920	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$56,303	\$0	\$56,303	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$21,896	\$0	\$21,896	\$0	\$0
09. Prevention Services Division,						
(B) Chronic Disease Prevention						
Programs	Oral Health Programs	\$4,576	\$4,576	\$0	\$0	\$0
09. Prevention Services Division,						
(C) Primary Care Office	Primary Care Office	\$1,144	\$1,144	\$0	\$0	\$0
. ,	•					
09. Prevention Services Division,						
(D) Family and Community	Family Planning Program					
Health, (1) Women's Health	Administration	\$7,779	\$7,779	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth	Health Care Program for Special					
Health	Needs Children	\$6,864	\$6,864	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth						
Health	School-based Health Centers	\$4,177	\$4,177	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth						
Health	Child Fatality Prevention	\$10,295	\$10,295	\$0	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$10,295	\$10,295	\$0	\$0	\$0
10. Health Facilities and	Calolad Frevention	Ψ10,200	ψ10,200	ΨΟ	ΨΟ	ΨΟ
Emergency Medical Services , (A)						
Operations Management	Administration and Operations	\$8,445	\$0	\$8,445	\$0	\$0
10. Health Facilities and	rammenanen ana operanene	ψο,	40	ψο,	Ψ*	40
Emergency Medical Services , (B)						
Health Facilities Program	Home and Community Survey	\$117,093	\$38,894	\$78,199	\$0	\$0
10. Health Facilities and	, ,	, ,	. ,		•	•
Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$164,852	\$36,606	\$128,246	\$0	\$0
10. Health Facilities and	, ,					
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$118,633	\$0	\$0	\$118,633	\$0
10. Health Facilities and						
	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$162,653	\$0	\$162,653	\$0	\$0
Total	<u> </u>	\$0	\$0	\$0	\$0	\$0

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds

Supplemental Amortization Equalization Disbursement (SAED)

Long Bill Section	Line Item					
 01. Administration and Support, (A) Administration , (1) Administration 01. Administration and Support, (A) Administration , (1) 	Supplemental Amortization Equalization Disbursement	(\$2,631,313)	(\$505,245)	(\$1,638,063)	(\$488,005)	\$0
Administration	Personal Services	\$362,433	\$4,264	\$0	\$358,169	\$0
01. Administration and Support,(B) Office of Health Equity01. Administration and Support,	Program Costs	\$5,434	\$5,434	\$0	\$0	\$0
(B) Local Public Health Planning and Support02. Center for Health and	Assessment, Planning, And Support Program	\$11,320	\$11,320	\$0	\$0	\$0
Environmental Information, (A) Administration and Support 02. Center for Health and Environmental Information, (B) Health Statistics and Vital	Program Costs	\$4,075	\$4,075	\$0	\$0	\$0
Records	Personal Services	\$154,768	\$0	\$154,768	\$0	\$0
03. Laboratory Services	Director's Office	\$73,595	\$27,169	\$46,426	\$0	\$0
•	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$126,450	\$18,112	\$108,338	\$0	\$0
03. Laboratory Services	Certification	\$30,954	\$0	\$30,954	\$0	\$0
04. Air Pollution Control Division,(A) Administration	Program Costs	\$30,954	\$0	\$30,954	\$0	\$0
04. Air Pollution Control Division,(B) Technical Services04. Air Pollution Control Division.	Personal Services	\$139,292	\$0	\$139,292	\$0	\$0
(C) Mobile Sources	Personal Services	\$30,954	\$0	\$30,954	\$0	\$0
04. Air Pollution Control Division,(C) Mobile Sources	Diesel Inspection / Maintenance Program	\$3,095	\$0	\$3,095	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
04. Air Pollution Control Division.						
(D) Stationary Sources	Personal Services	\$216,675	\$0	\$216,675	\$0	\$0
05. Water Quality Control		+ =:=,=:=	**	+- 10,010	**	**
Division, (A) Administration	Administration	\$32,785	\$20,511	\$12,274	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$27,483	\$27,483	\$0	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$46,979	\$13,472	\$33,507	\$0	\$0
05. Water Quality Control	Municipal Separate Storm Sewer		•	•		
Division, (B) Clean Water Sectors	System Sector	\$5,492	\$2,487	\$3,005	\$0	\$0
05. Water Quality Control	D. I. C. and D. C. and H. C. and C. and C.	#200 504	0.4.4.0.4.0	0400.540	40	Φ0
05. Water Quality Control	Public and Private Utilities Sector	\$233,584	\$44,042	\$189,542	\$0	\$0
Division, (D) Drinking Water						
Program	Personal Services	\$57,136	\$35,454	\$21,682	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and Remediation Programs	Personal Services	\$30,954	\$0	\$30,954	\$0	\$0
Remediation Frograms	r elsolial delvices	φ30,934	ΨΟ	ψ30,93 4	ΨΟ	ΨΟ
06. Hazardous Materials and Waste Management Division, (D)						
	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$10,466	\$0	\$0	\$10,466	\$0
06. Hazardous Materials and						
Waste Management Division, (E) Radiation Management	Personal Services	\$77,384	\$0	\$77,384	\$0	\$0
07. Division of Environmental	r ersonal Services	ψ <i>11</i> ,304	φυ	Ψ11,304	φυ	ΨΟ
Health and Sustainability	Administration and Support	\$7,585	\$7,585	\$0	\$0	\$0
07. Division of Environmental	Environmental Health Dragge	040.007	#00.640	640.045	¢4.070	# 0
Health and Sustainability 07. Division of Environmental	Environmental Health Programs	\$40,827	\$28,640	\$10,215	\$1,972	\$0
Health and Sustainability	Animal Feeding Operations Program	\$619	\$0	\$619	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal Serv	vices Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration,						
General Disease Control, Surveillance, (1) Administration,						
General Disease Control and						
	ogram Costs	\$72,450	\$72,450	\$0	\$0	\$0
09. Prevention Services Division.	ogram costs	Ψ12,430	Ψ12,430	ΨΟ	ΨΟ	ΨΟ
	ministration	\$109,824	\$63,394	\$46,430	\$0	\$0
09. Prevention Services Division.	illilistration	Ψ103,024	ψ05,594	ψ+0,+30	ΨΟ	ΨΟ
	incer, Cardiovascular, and Chronic					
	Imonary Disease Admin.	\$55,716	\$0	\$55,716	\$0	\$0
09. Prevention Services Division,	initially Biodado / tarriiri	φοσ,	Ψ	φοσ,	Ψ	Ψ
	bacco Education, Prevention, and					
	essation Program Admin.	\$21,668	\$0	\$21,668	\$0	\$0
09. Prevention Services Division,		+ =-,	**	+- ,	**	**
(B) Chronic Disease Prevention						
	al Health Programs	\$4,528	\$4,528	\$0	\$0	\$0
Ü	5	. ,	, ,			
09. Prevention Services Division,						
(C) Primary Care Office Prin	mary Care Office	\$1,132	\$1,132	\$0	\$0	\$0
09. Prevention Services Division,						
	mily Planning Program					
Health, (1) Women's Health Adı	ministration	\$7,698	\$7,698	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
	ealth Care Program for Special					
	eds Children	\$6,792	\$6,792	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth				•	•	•
	hool-based Health Centers	\$4,113	\$4,113	\$0	\$0	\$0
09. Prevention Services Division,						
(D) Family and Community						
Health, (2) Children and Youth Health Chi	ild Fatality Prevention	\$10,188	\$10,188	\$0	\$0	\$0
nealii Cii	mu ratanty Prevention	φ10,188	φ10,188	\$0	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$10,188	\$10,188	\$0	\$0	\$0
10. Health Facilities and	Suicide Frevention	φ10,100	φ10,100	φυ	φυ	φυ
Emergency Medical Services , (A)		¢o 257	\$0	¢o 257	\$0	\$0
Operations Management	Administration and Operations	\$8,357	\$0	\$8,357	\$0	\$0
10. Health Facilities and						
Emergency Medical Services , (B)		0445.074	# 00.400	477.005		Φ.0.
Health Facilities Program	Home and Community Survey	\$115,874	\$38,489	\$77,385	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$163,135	\$36,225	\$126,910	\$0	\$0
Health Facilities and						
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$117,398	\$0	\$0	\$117,398	\$0
10. Health Facilities and						
Emergency Medical Services . (C)	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$160,959	\$0	\$160,959	\$0	\$0
Total	<u> </u>	\$0	\$0	\$0	\$0	\$0

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds

Short-term Disability (STD)

Long Bill Section	Line Item					
 01. Administration and Support, (A) Administration , (1) Administration 01. Administration and Support, (A) Administration , (1) 	Short-term Disability	(\$103,045)	(\$19,795)	(\$64,116)	(\$19,134)	\$0
Administration	Personal Services	\$14,132	\$88	\$0	\$14,044	\$0
01. Administration and Support,(B) Office of Health Equity01. Administration and Support,	Program Costs	\$213	\$213	\$0	\$0	\$0
(B) Local Public Health Planning and Support 02. Center for Health and	Assessment, Planning, And Support Program	\$444	\$444	\$0	\$0	\$0
Environmental Information, (A) Administration and Support 02. Center for Health and Environmental Information, (B) Health Statistics and Vital	Program Costs	\$160	\$160	\$0	\$0	\$0
Records	Personal Services	\$6,055	\$0	\$6,055	\$0	\$0
03. Laboratory Services	Director's Office Chemistry and Microbiology Personal	\$2,882	\$1,064	\$1,818	\$0	\$0
03. Laboratory Services	Services	\$4,951	\$710	\$4,241	\$0	\$0
03. Laboratory Services04. Air Pollution Control Division,	Certification	\$1,212	\$0	\$1,212	\$0	\$0
(A) Administration	Program Costs	\$1,212	\$0	\$1,212	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$5,452	\$0	\$5,452	\$0	\$0
04. Air Pollution Control Division,(C) Mobile Sources	Personal Services	\$1,212	\$0	\$1,212	\$0	\$0
04. Air Pollution Control Division,(C) Mobile Sources	Diesel Inspection / Maintenance Program	\$121	\$0	\$121	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$8,481	\$0	\$8,481	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
05. Water Quality Control		0.1.00.1	# 00.4	# 400		0.0
Division, (A) Administration	Administration	\$1,284	\$804	\$480	\$0	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$1,077	\$1,077	\$0	\$0	\$0
Division, (b) Clean water Sectors	Commerce and industry Sector	\$1,077	Φ1,077	ΦΟ	φυ	ΦΟ
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$1,840	\$528	\$1,312	\$0	\$0
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05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors	System Sector	\$215	\$97	\$118	\$0	\$0
05. Water Quality Control						
	Public and Private Utilities Sector	\$9,145	\$1,726	\$7,419	\$0	\$0
05. Water Quality Control						
Division, (D) Drinking Water	Personal Services	#0.000	¢4.000	CO 40	C O	ΦO
Program	Personal Services	\$2,238	\$1,389	\$849	\$0	\$0
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and						
Remediation Programs	Personal Services	\$1,212	\$0	\$1,212	\$0	\$0
-						
06. Hazardous Materials and						
Waste Management Division, (D)						
Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$410	\$0	\$0	\$410	\$0
06. Hazardous Materials and						
Waste Management Division, (E) Radiation Management	Personal Services	\$3,029	\$0	\$3,029	\$0	\$0
07. Division of Environmental	r ersonal Services	ψ5,029	φυ	ψ3,029	ΨΟ	ΨΟ
Health and Sustainability	Administration and Support	\$297	\$297	\$0	\$0	\$0
07. Division of Environmental		420 1	4201	Ψ	Ψ	Ψ
Health and Sustainability	Environmental Health Programs	\$1,598	\$1,122	\$399	\$77	\$0
07. Division of Environmental	-	•	•			
Health and Sustainability	Animal Feeding Operations Program	\$24	\$0	\$24	\$0	\$0

				Reappropriated			
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds	
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08. Disease Control and							
Environmental Epidemiology							
Division, (A) Administration,							
General Disease Control,							
Surveillance, (1) Administration,							
General Disease Control and Surveillance	Program Costs	\$2,839	\$2,839	\$0	\$0	\$0	
09. Prevention Services Division.	Program Costs	φ 2 ,039	\$2,039	ΦΟ	ΦΟ	ΦΟ	
(A) Administration	Administration	\$4,302	\$2,484	\$1,818	\$0	\$0	
09. Prevention Services Division.	Administration	Φ4,302	Φ 2,404	φ1,010	ΦΟ	ΦΟ	
(B) Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic						
	Pulmonary Disease Admin.	\$2,181	\$0	\$2,181	\$0	\$0	
Programs 09. Prevention Services Division.	Fullionary Disease Aurilli.	φ2,101	φυ	φ2,101	ΦΟ	ΦΟ	
(B) Chronic Disease Prevention	Tobacco Education, Prevention, and						
Programs	Cessation Program Admin.	\$848	\$0	\$848	\$0	\$0	
09. Prevention Services Division,	Cessation i Togram Admin.	ΨΟΨΟ	ΨΟ	Ψ0+0	ΨΟ	ΨΟ	
(B) Chronic Disease Prevention							
Programs	Oral Health Programs	\$177	\$177	\$0	\$0	\$0	
i logiams	Oral Fleature Tograms	Ψ177	ΨΙΤΤ	ΨΟ	ΨΟ	ΨΟ	
09. Prevention Services Division.							
(C) Primary Care Office	Primary Care Office	\$44	\$44	\$0	\$0	\$0	
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09. Prevention Services Division,							
(D) Family and Community	Family Planning Program						
Health, (1) Women's Health	Administration	\$302	\$302	\$0	\$0	\$0	
09. Prevention Services Division,							
(D) Family and Community							
Health, (2) Children and Youth	Health Care Program for Special						
Health	Needs Children	\$266	\$266	\$0	\$0	\$0	
09. Prevention Services Division,							
(D) Family and Community							
Health, (2) Children and Youth							
Health	School-based Health Centers	\$239	\$239	\$0	\$0	\$0	
09. Prevention Services Division,							
(D) Family and Community							
Health, (2) Children and Youth							
Health	Child Fatality Prevention	\$399	\$399	\$0	\$0	\$0	

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
09. Prevention Services Division,						
(D) Family and Community						
Health, (3) Injury, Suicide, and						
Violence Prevention	Suicide Prevention	\$399	\$399	\$0	\$0	\$0
10. Health Facilities and	Calolad Frevention	φοσσ	φοσσ	ΨΟ	ΨΟ	ΨΟ
Emergency Medical Services , (A)						
Operations Management	Administration and Operations	\$327	\$0	\$327	\$0	\$0
10. Health Facilities and		*	**	**	**	**
Emergency Medical Services, (B)						
Health Facilities Program	Home and Community Survey	\$4,537	\$1,508	\$3,029	\$0	\$0
10. Health Facilities and	, ,	. ,		. ,		
Emergency Medical Services, (B)						
Health Facilities Program	Nursing Facility Survey	\$6,386	\$1,419	\$4,967	\$0	\$0
10. Health Facilities and						
Emergency Medical Services, (B)	Medicaid / Medicare Certification					
Health Facilities Program	Program	\$4,603	\$0	\$0	\$4,603	\$0
10. Health Facilities and						
	State EMS Coordination, Planning					
Emergency Medical Services	and Certification Program	\$6,300	\$0	\$6,300	\$0	\$0
Total	<u> </u>	\$0	\$0	\$0	\$0	\$0

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds

Shift Differential

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration , (1) Administration	Shift Differential	(\$14,963)	\$0	(\$14,803)	(\$160)	\$0
01. Administration and Support,	Shirt Dillerential	(\$14,903)	ΦΟ	(\$14,603)	(\$100)	φυ
(A) Administration (1)						
Administration	Personal Services	\$118	\$0	\$0	\$118	\$0
02. Center for Health and						
Environmental Information, (B)						
Health Statistics and Vital						
Records	Personal Services	\$1,395	\$0	\$1,395	\$0	\$0
03. Laboratory Services	Director's Office	\$420	\$0	\$420	\$0	\$0
	Chemistry and Microbiology Personal				. .	
03. Laboratory Services	Services	\$979	\$ 0	\$979	\$0 \$0	\$0
03. Laboratory Services	Certification	\$280	\$0	\$280	\$0	\$0
04. Air Pollution Control Division,	Program Costs	\$280	\$0	\$280	\$0	\$0
(A) Administration	Program Costs	Φ 200	ΦО	Φ 200	ΦО	ΦΟ
04. Air Pollution Control Division,						
(B) Technical Services	Personal Services	\$1,259	\$0	\$1,259	\$0	\$0
04. Air Pollution Control Division,		¥ · ,====	**	¥ · ,====	7-	**
(C) Mobile Sources	Personal Services	\$280	\$0	\$280	\$0	\$0
04. Air Pollution Control Division,	Diesel Inspection / Maintenance					
(C) Mobile Sources	Program	\$28	\$0	\$28	\$0	\$0
04. Air Pollution Control Division,		*	•	A.	•	•
(D) Stationary Sources	Personal Services	\$1,958	\$0	\$1,958	\$0	\$0
05. Water Quality Control	Administration	C444	¢ο	\$111	\$0	ም ስ
Division, (A) Administration	Administration	\$111	\$0	ФПП	ΦО	\$0
05. Water Quality Control						
Division, (B) Clean Water Sectors	Construction Sector	\$303	\$0	\$303	\$0	\$0
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05. Water Quality Control	Municipal Separate Storm Sewer					
Division, (B) Clean Water Sectors		\$27	\$0	\$27	\$0	\$0

					Reappropriated	
Centrally Appropriated Personal	Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
05. Water Quality Control Division, (B) Clean Water Sectors 05. Water Quality Control	Public and Private Utilities Sector	\$1,713	\$0	\$1,713	\$0	\$0
Division, (D) Drinking Water Program	Personal Services	\$196	\$0	\$196	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Personal Services	\$280	\$0	\$280	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs 06. Hazardous Materials and	Uranium Mill Tailings Remedial Action Program	\$3	\$0	\$0	\$3	\$0
Waste Management Division, (E) Radiation Management 07. Division of Environmental	Personal Services	\$699	\$0	\$699	\$0	\$0
Health and Sustainability 07. Division of Environmental	Environmental Health Programs	\$93	\$0	\$92	\$1	\$0
Health and Sustainability 09. Prevention Services Division,	Animal Feeding Operations Program	\$6	\$0	\$6	\$0	\$0
(A) Administration 09. Prevention Services Division,	Administration	\$420	\$0	\$420	\$0	\$0
(B) Chronic Disease Prevention Programs 09. Prevention Services Division,	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$504	\$0	\$504	\$0	\$0
(B) Chronic Disease PreventionPrograms10. Health Facilities and	Tobacco Education, Prevention, and Cessation Program Admin.	\$196	\$0	\$196	\$0	\$0
Emergency Medical Services , (A) Operations Management 10. Health Facilities and	Administration and Operations	\$76	\$0	\$76	\$0	\$0
Emergency Medical Services , (B) Health Facilities Program 10. Health Facilities and	Home and Community Survey	\$699	\$0	\$699	\$0	\$0
Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$1,147	\$0	\$1,147	\$0	\$0

			ı	Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
10. Health Facilities and					
Emergency Medical Services, (B) Medicaid / Medicare Certification					
Health Facilities Program Program	\$38	\$0	\$0	\$38	\$0
10. Health Facilities and					
Emergency Medical Services, (C) State EMS Coordination, Planning					
Emergency Medical Services and Certification Program	\$1,455	\$0	\$1,455	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

FY 2017-18
Centrally Appropriated Personal Services Line Items

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration	Health, Life, and Dental	\$11,622,144	\$1,409,043	\$4,145,143	\$1,243,000	\$4,824,958
01. Administration and Support,						
(A) Administration	Short-term Disability	\$185,120	\$22,279	\$64,127	\$20,725	\$77,989
01. Administration and Support,	Amortization Equalization					
(A) Administration	Disbursement	\$5,013,631	\$603,395	\$1,736,783	\$561,344	\$2,112,109
01. Administration and Support,	Supplemental Amortization					
(A) Administration	Equalization Disbursement	\$5,013,631	\$603,395	\$1,736,783	\$561,344	\$2,112,109
01. Administration and Support,						
(A) Administration	Salary Survey	\$1,911,500	\$230,196	\$661,093	\$214,142	\$806,069
01. Administration and Support,						
(A) Administration	Merit Pay	\$671,696	\$82,748	\$233,127	\$78,691	\$277,130
01. Administration and Support,						
(A) Administration	Shift Differential	\$27,437	\$1,156	\$13,270	\$0	\$13,011
Total Long Bill		\$24,445,159	\$2,952,212	\$8,590,326	\$2,679,246	\$10,223,375

				Reappropriated	
Centrally Appropriated Personal Services Transfers	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
FY 2018-19					•

Centrally Appropriated Personal Services Line Items

Long Bill Section	Line Item					
01. Administration and Support,						
(A) Administration	Health, Life, and Dental	\$12,741,224	\$1,730,853	\$4,483,172	\$1,521,444	\$5,005,755
01. Administration and Support,						
(A) Administration	Short-term Disability	\$174,418	\$24,469	\$59,459	\$20,543	\$69,947
01. Administration and Support,	Amortization Equalization					
(A) Administration	Disbursement	\$5,218,186	\$731,797	\$1,779,134	\$614,633	\$2,092,622
01. Administration and Support,	Supplemental Amortization					
(A) Administration	Equalization Disbursement	\$5,218,186	\$731,797	\$1,779,134	\$614,633	\$2,092,622
01. Administration and Support,						
(A) Administration	Salary Survey	\$3,408,357	\$475,738	\$1,161,721	\$405,088	\$1,365,810
01. Administration and Support,						
(A) Administration	Merit Pay	\$0	\$0	\$0	\$0	\$0
01. Administration and Support,						
(A) Administration	Shift Differential	\$24,443	\$0	\$14,191	\$0	\$10,252
Total Long Bill		\$26,784,814	\$3,694,654	\$9,276,811	\$3,176,341	\$10,637,008