

**Public Health and Environment
FY 2018-19 Budget Request**

Schedule 7

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
------	-------------------	-----------	-------------	-----	---------------	------------	----------------------	---------------

FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

HB 16-1247 Suppl Approp Dept of Public Health

02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Operating Expenses	\$190,000	0.0	\$0	\$190,000	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	(\$62,496)	(1.0)	\$0	(\$62,496)	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Operating Expenses	(\$420,653)	0.0	\$0	(\$420,653)	\$0	\$0
03. Laboratory Services	Certification	\$15,000	0.0	\$0	\$15,000	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$110,000	0.0	\$0	\$0	\$110,000	\$0
Subtotal -- HB 16-1247 Suppl Approp Dept of Public Health		(\$168,149)	(1.0)	\$0	(\$278,149)	\$110,000	\$0