Pub	lic Health and Environn	nent						Schedule 6
FY 2	2018-19 Budget Reques	t						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 15-014 Medical Marijuana

Subtotal SB 1	5-014 Medical Marijuana	\$1,068,560	0.0	\$0	\$1,068,560	\$0	\$0
Administration	Payments to OIT	\$1,068,560	0.0	\$0	\$1,068,560	\$0	\$0
(A) Administra	ation , (1)						
01. Administra	ation and Support,						

HB 15-1083 Patient Contribution Rehabilitation Services

09. Prevention Services Divis	sion, Transfer to Affordable						
(A) Administration	Health Care Cash Fund	\$25,000	0.0	\$25,000	\$0	\$0	\$0
Subtotal HB 15-1083 Patien	t Contribution Rehabilitation	¢25 000	0.0	¢25 000	* 0	¢o	¢0
Services		\$25,000	0.0	\$25,000	\$0	\$0	\$0

HB 15-1102 CO Cottage Foods Act Expansio

Subtotal HB 15-1102 CO Cottag	ge Foods Act Expansio	\$120,982	1.4	\$120,982	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$120,982	1.4	\$120,982	\$0	\$0	\$0

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
HB 15	-1232 Emergency U	Jse of Epinephrine	Auto-injectors					
08. Dis	sease Control and							
Enviro	nmental Epidemiology							
	on, (A) Administration,							
	al Disease Control,							
	Illance, (1) Administration,							
	al Disease Control and	Dua sura un Ca ata	#00.700	0.4	000 700	Φ0	Φ0.	,
Survei		Program Costs	\$23,736	0.4	\$23,736	\$0	\$0	
Subioiai Auto-inj	HB 15-1232 Emergenc	y use of Epinephinie	\$23,736	0.4	\$23,736	\$0	\$0	\$
		ter Pollution Contro						
05. Wa	ater Quality Control Division	n, Commerce and						
05. Wa	•		\$1,868	0.0	\$0	\$1,868	\$0	
05. Wa (B) Cla	ater Quality Control Division ean Water Sectors ater Quality Control Division	n, Commerce and Industry Sector	\$1,868					
05. Wa (B) Cla 05. Wa (B) Cla	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors	n, Commerce and Industry Sector n, Pesticides Sector		0.0	\$0 (\$17,600)	\$1,868 \$17,600	\$0 \$0	
05. Wa (B) Cla 05. Wa (B) Cla	ater Quality Control Division ean Water Sectors ater Quality Control Division	n, Commerce and Industry Sector n, Pesticides Sector	\$1,868					\$ \$
05. Wa (B) Cle 05. Wa (B) Cle Subtotal	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors	n, Commerce and Industry Sector n, Pesticides Sector	\$1,868 \$0	0.0	(\$17,600)	\$17,600	\$0	9
05. Wa (B) Cla 05. Wa (B) Cla Gubtotal	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors	n, Commerce and Industry Sector n, Pesticides Sector	\$1,868 \$0 \$1,868	0.0	(\$17,600)	\$17,600	\$0	
05. Wa (B) Cla 05. Wa (B) Cla Subtotal	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors	n, Commerce and Industry Sector n, Pesticides Sector Nater Pollution Control	\$1,868 \$0 \$1,868	0.0	(\$17,600)	\$17,600	\$0	
05. Wa (B) Cla 05. Wa (B) Cla Subtotal Fees	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors	n, Commerce and Industry Sector n, Pesticides Sector Nater Pollution Control	\$1,868 \$0 \$1,868	0.0	(\$17,600)	\$17,600	\$0	
05. Wa (B) Cla 05. Wa (B) Cla Subtotal Fees HB 15	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors HB 15-1249 Recodify V	n, Commerce and Industry Sector n, Pesticides Sector Nater Pollution Control art Defect Screenin Birth Defects	\$1,868 \$0 \$1,868	0.0	(\$17,600)	\$17,600	\$0	5
05. Wa (B) Cle 05. Wa (B) Cle Subtotal Fees HB 15 02. Cee Environ Health	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors HB 15-1249 Recodify V 1281 Newborn Health and enter for Health and enter Information, (D) Data Programs and	n, Commerce and Industry Sector n, Pesticides Sector Nater Pollution Control art Defect Screenin Birth Defects Monitoring and	\$1,868 \$0 \$1,868 g Pulse Oximet	0.0 0.0	(\$17,600) (\$17,600)	\$17,600 \$19,468	\$0 \$0	9
05. Wa (B) Cla 05. Wa (B) Cla Subtotal Fees HB 15 02. Ca Enviro Health Inform	ater Quality Control Division ean Water Sectors ater Quality Control Division ean Water Sectors HB 15-1249 Recodify V 1281 Newborn Health and enter for Health and enter Information, (D) Data Programs and	n, Commerce and Industry Sector n, Pesticides Sector Nater Pollution Control art Defect Screenin Birth Defects Monitoring and Prevention Program	\$1,868 \$0 \$1,868	0.0	(\$17,600)	\$17,600	\$0	

\$32,386

Pulse Oximetry

\$32,386

\$0

\$0

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
HB 1	5-1283 Marijuana Re	ference Library & L	ab Testing Acc	ess				
	aboratory Services	Certification	\$23,850	0.2	\$0	\$23,850	\$0	\$0
	al HB 15-1283 Marijuana l g Access	Reference Library & Lab	\$23,850	0.2	\$0	\$23,850	\$0	\$0
HB 1	5-1367 Retail Marijua	ana Taxes						
09. F	Prevention Services Division,							
(B) C	Chronic Disease Prevention	Marijuana Education						
Prog	rams	Campaign	\$2,500,000	0.0	\$2,500,000	\$0	\$0	\$0
10 +	lealth Facilities and							
	rgency Medical Services , (C)						
	rgency Medical Services	Poison Control	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtot	al HB 15-1367 Retail Mari	juana Taxes	\$3,500,000	0.0	\$3,500,000	\$0	\$0	\$0
SB 1	5-189 Repeal Consol	lidate Tobacco Prog	g Reporting Re	quireme	nts			
(A) A	Administration and Support, Administration , (1) inistration	Personal Services	(\$25,000)	0.0	\$0	\$0	(\$25,000)	\$0
	al SB 15-189 Repeal Cons		(+ -)/		* -	**	(+ -))	
	ing Requirements		(\$25,000)	0.0	\$0	\$0	(\$25,000)	\$0

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

SB 15-247 Tobacco Settlement Funded Drug Assistance Program

Assistance Program		\$863,033	0.0	φU	\$863,033	\$0	φu
Subtotal SB 15-247 Tobacco S	ettlement Funded Drug	¢063 033	0.0	\$0	¢062 022	* 0	\$0
Disease Control Programs	Operating Expenses	\$863,033	0.0	\$0	\$863,033	\$0	\$0
Division, (B) Special Purpose	Ryan White Act,						
Environmental Epidemiology							
08. Disease Control and							

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-069 Community Paramedicine Regulation

01. Administration and Support, (A) Administration , (1) Administration	Legal Services	\$3,802	0.0	\$3,802	\$ 0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$70,184	1.0	\$70,184	\$ 0	\$0	\$0
Subtotal SB 16-069 Community I Regulation	Paramedicine	\$73,986	1.0	\$73,986	\$0	\$0	\$0

							Reappropriated				
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds			
SB 16	SB 16-1034 Emergency Medical Responder Registration Program										

Registration Program		\$24,985	0.3	\$0	\$24,985	\$0	\$0
Subtotal SB 16-1034 Emergenc	y Medical Responder	\$24.00E	0.2	¢n.	\$24.00E	¢0	¢Ω
Emergency Medical Services	Program	\$21,185	0.3	\$0	\$21,185	\$0	\$0
Emergency Medical Services, (C) and Certification						
10. Health Facilities and	Coordination, Planning						
	State EMS						
01. Administration and Support, (A) Administration , (1) Administration	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0

HB 16-1141 Radon Exposure In Buildings

Subtotal HB 16-1141 Radon Exp	osure In Buildings	\$199,456	0.8	\$0	\$199,456	\$0	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Operating Expenses	\$150,653	0.0	\$0	\$150,653	\$0	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$48,803	0.8	\$0	\$48,803	\$0	\$0

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
HB 1	6-1280 Update Air An	nbulance Regulatio	on					
(A) A	Administration and Support, Administration , (1) ninistration	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
Eme	Health Facilities and ergency Medical Services, (C) ergency Medical Services	State EMS Coordination, Planning and Certification Program	\$18,036	0.2	\$0	\$18,036	\$0	\$0
Subtot	tal HB 16-1280 Update Air /	Ambulance Regulation	\$21,836	0.2	\$0	\$21,836	\$0	\$0
01. /	Administration and Support, Office of Health Equity	Cument Program Necessary Document Assistance	\$300,000	0.0	\$300.000	\$0	\$0	\$0
` '	tal HB 16-1386 Necessary [\$300,000	0.0	\$300,000	φ ₀ \$0	\$0	\$0	

Bill	Long Pill Soction	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
	Long Bill Section -1408 Cash Fund Al				General Funds	Cash Funds	ruilus	reuerai runus
יו מוו	-1400 Casii i uliu Ai	locations for meant	r-related i rogi	ams				
	Iministration and Support,	Branch E. L.						
(B) Lo	cal Public Health Planning	Distributions To Local Public Health Agencies	\$0	0.0	\$0	\$0	\$0	\$0
and St	ирроп	Tublic Health Agencies	ΨΟ	0.0	ΨΟ	ΨΟ	ΨΟ	φι
	sease Control and							
	nmental Epidemiology							
	on, (A) Administration, al Disease Control,							
	Illance, (1) Administration,							
	al Disease Control and	Immunization						
Survei	llance	Operating Expenses	\$1,180,942	0.0	\$0	\$1,180,942	\$0	\$0
08 Die	sease Control and							
	nmental Epidemiology	Sexually Transmitted						
	on, (B) Special Purpose	Infections, HIV and						
Diseas	se Control Programs	AIDS, Operating Exp	\$1,313,604	0.0	\$0	\$1,313,604	\$0	\$0
08. Dis	sease Control and							
	nmental Epidemiology							
	on, (B) Special Purpose	Ryan White Act,	#4.040.000	0.0	Φ0	#4.040.000	Φ0.	Φ.
Diseas	se Control Programs	Operating Expenses	\$1,313,603	0.0	\$0	\$1,313,603	\$0	\$0
	evention Services Division,							
(B) Ch Progra	ronic Disease Prevention	Oral Health Programs	\$675,736	0.0	\$0	\$675,736	\$0	\$0
Flogia	IIII3	Oral Fleath Flograms	φυτ 5, τ 30	0.0	φυ	ψυ/ 3,7 30	φυ	φι
00 0**	evention Services Division,							
	imary Care Office	Primary Care Office	\$625,736	0.0	\$0	\$625,736	\$0	\$0
Subtotal	HB 16-1408 Cash Fund Programs		\$5,109,621	0.0	\$0	\$5,109,621	\$0	

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

HB 16-1413 Refinance Water Pollution Control Program

Subtotal HB 16-1413 Refinance V Program	later Pollution Control	\$1,208,007	0.0	\$1,208,007	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Utilities Sector	\$785,205	0.0	\$785,205	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$60,400	0.0	\$60,400	\$ 0	\$ 0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$362,402	0.0	\$362,402	\$0	\$0	\$0

HB 16-1424 Qualified Medication Administration Personnel

Administration Personnel		\$30,298	0.5	\$ 0	\$30,298	\$0	\$0
Subtotal HB 16-1424 Qualified	Subtotal HB 16-1424 Qualified Medication		0.5	\$0	¢20.200	¢0	* 0
Operations Management	Operations	\$30,298	0.5	\$0	\$30,298	\$0	\$0
Emergency Medical Services, (A	A) Administration and						
10. Health Facilities and							

							Reappropriated				
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds			
FY 20	FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)										

HB 17-1079 Continue Fees Wholesale Food Man and Storage

Subtotal HB 17-1079 Continue	\$491,510	3.0	\$0	\$491,510	\$0	\$0	
07. Division of Environmental Health and Sustainability	Indirect Cost Assessmer	\$90,000	0.0	\$0	\$90,000	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Pı	\$401,510	3.0	\$0	\$401,510	\$0	\$0

HB 17-1248 Colorado Water Conservation Board Construction

Subtotal HB 17-1248 Colorado Water Conservation Boar		\$260,000	0.0	\$0	\$260,000	\$0	\$0
(B) Clean Water Sectors	Public and Private Utilitie	\$260,000	0.0	\$0	\$260,000	\$0	\$0
05. Water Quality Control Divis	sion,						

II	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Fund
	7-1285 Refinance Wat				Concrair and	Odon i unuo	. unac	i dudiui i uni
05. W	ater Quality Control Division,							
(A) Ac	dministration	Administration	\$0	0.0	(\$62,569)	\$62,569	\$0	
05 W	ater Quality Control Division,							
	ean Water Sectors	Commerce and Industry	\$325,793	0.0	\$182,228	\$143,565	\$0	
	ater Quality Control Division, ean Water Sectors	Construction Sector	(\$95,752)	0.0	(\$74,878)	(\$20,874)	\$0	
Б) Сі	ean water Sectors	Construction Sector	(\$95,752)	0.0	(\$74,070)	(\$20,674)	Φυ	
05. W	ater Quality Control Division,							
(B) Cl	ean Water Sectors	Municipal Separate Stor	\$63,038	0.0	\$40,558	\$22,480	\$0	
05 W	ater Quality Control Division,							
	ean Water Sectors	Pesticides Sector	\$83,759	0.0	\$95,543	(\$11,784)	\$0	
05 14/								
	ater Quality Control Division, ean Water Sectors	Public and Private Utilitie	\$841.978	0.0	\$243.120	\$598,858	\$0	
(D) OI	can water occiois	T ablic and I fivate Clintic	ψ0+1,570	0.0	Ψ240,120	ψ000,000	ΨΟ	
	ater Quality Control Division,							
(B) Cl	ean Water Sectors	Water Quality Certification	(\$10,809)	0.0	\$9,040	(\$19,849)	\$0	
05. W	ater Quality Control Division,							
	ean Water Program	Water Quality Improvem	\$50,000	0.0	\$0	\$50,000	\$0	
btota	I HB 17-1285 Refinance W	later Pollution Control I	\$1,258,007	0.0	\$433,042	\$824,965	\$0	

							Reappropriated	
Bill Long I	Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
HB 17-1306 7	Test Lead In	n Public Schools' Drii	nking Water					
05. Water Quali	ity Control Division	on,						
(D) Drinking Wa	ater Program	Personal Services	\$121,290	1.3	\$0	\$121,290	\$0	\$0
	ity Control Division	on,						
(D) Drinking Wa	ater Program	Operating Expenses	\$310,513	0.0	\$0	\$310,513	\$0	\$0
Subtotal HB 17	'-1306 Test Lead	d In Public Schools' Drinki	\$431,803	1.3	\$0	\$431,803	\$0	\$0
HB 17-1315 F	Require Div	ision Of Criminal Jus	tice To Report	: Dr				
03. Laboratory S	Services	Certification	\$5,352	0.1	\$0	\$0	\$5,352	\$0
Subtotal HB 17	'-1315 Require [Division Of Criminal Justic	\$5,352	0.1	\$0	\$0	\$5,352	\$0