

**Public Health and Environment
FY 2018-19 Budget Request**

Schedule 6

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 15-014 Medical Marijuana

01. Administration and Support,								
(A) Administration , (1)								
Administration	Payments to OIT	\$1,068,560	0.0	\$0	\$1,068,560		\$0	\$0
Subtotal -- SB 15-014 Medical Marijuana			\$1,068,560	0.0	\$0	\$1,068,560	\$0	\$0

HB 15-1083 Patient Contribution Rehabilitation Services

09. Prevention Services Division, Transfer to Affordable								
(A) Administration Health Care Cash Fund								
		\$25,000	0.0	\$25,000	\$0		\$0	\$0
Subtotal -- HB 15-1083 Patient Contribution Rehabilitation Services			\$25,000	0.0	\$25,000	\$0	\$0	\$0

HB 15-1102 CO Cottage Foods Act Expansio

07. Division of Environmental Health and Sustainability		Environmental Health Programs						
			\$120,982	1.4	\$120,982	\$0	\$0	\$0
Subtotal -- HB 15-1102 CO Cottage Foods Act Expansio			\$120,982	1.4	\$120,982	\$0	\$0	\$0

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HB 15-1232 Emergency Use of Epinephrine Auto-injectors

	08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$23,736	0.4	\$23,736	\$0	\$0	\$0
Subtotal -- HB 15-1232 Emergency Use of Epinephrine Auto-injectors			\$23,736	0.4	\$23,736	\$0	\$0	\$0

HB 15-1249 Recodify Water Pollution Control Fees

	05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$1,868	0.0	\$0	\$1,868	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Pesticides Sector	\$0	0.0	(\$17,600)	\$17,600	\$0	\$0
Subtotal -- HB 15-1249 Recodify Water Pollution Control Fees			\$1,868	0.0	(\$17,600)	\$19,468	\$0	\$0

HB 15-1281 Newborn Heart Defect Screening Pulse Oximetry

	02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$32,386	0.2	\$0	\$32,386	\$0	\$0
Subtotal -- HB 15-1281 Newborn Heart Defect Screening Pulse Oximetry			\$32,386	0.2	\$0	\$32,386	\$0	\$0

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HB 15-1283 Marijuana Reference Library & Lab Testing Access								
	03. Laboratory Services	Certification	\$23,850	0.2	\$0	\$23,850	\$0	\$0
Subtotal -- HB 15-1283 Marijuana Reference Library & Lab Testing Access			\$23,850	0.2	\$0	\$23,850	\$0	\$0

HB 15-1367 Retail Marijuana Taxes

	09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Marijuana Education Campaign	\$2,500,000	0.0	\$2,500,000	\$0	\$0	\$0
	10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Poison Control	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Subtotal -- HB 15-1367 Retail Marijuana Taxes			\$3,500,000	0.0	\$3,500,000	\$0	\$0	\$0

SB 15-189 Repeal Consolidate Tobacco Prog Reporting Requirements

	01. Administration and Support, (A) Administration , (1) Administration	Personal Services	(\$25,000)	0.0	\$0	\$0	(\$25,000)	\$0
Subtotal -- SB 15-189 Repeal Consolidate Tobacco Prog Reporting Requirements			(\$25,000)	0.0	\$0	\$0	(\$25,000)	\$0

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SB 15-247 Tobacco Settlement Funded Drug Assistance Program

08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs	Ryan White Act, Operating Expenses	\$863,033	0.0	\$0	\$863,033	\$0	\$0	
Subtotal -- SB 15-247 Tobacco Settlement Funded Drug Assistance Program			\$863,033	0.0	\$0	\$863,033	\$0	\$0

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-069 Community Paramedicine Regulation

01. Administration and Support, (A) Administration , (1) Administration	Legal Services	\$3,802	0.0	\$3,802	\$0	\$0	\$0	
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$70,184	1.0	\$70,184	\$0	\$0	\$0	
Subtotal -- SB 16-069 Community Paramedicine Regulation			\$73,986	1.0	\$73,986	\$0	\$0	\$0

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SB 16-1034 Emergency Medical Responder Registration Program								
	01. Administration and Support, (A) Administration , (1) Administration	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
	10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$21,185	0.3	\$0	\$21,185	\$0	\$0
Subtotal -- SB 16-1034 Emergency Medical Responder Registration Program			\$24,985	0.3	\$0	\$24,985	\$0	\$0

HB 16-1141 Radon Exposure In Buildings

	06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$48,803	0.8	\$0	\$48,803	\$0	\$0
	06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Operating Expenses	\$150,653	0.0	\$0	\$150,653	\$0	\$0
Subtotal -- HB 16-1141 Radon Exposure In Buildings			\$199,456	0.8	\$0	\$199,456	\$0	\$0

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
HB 16-1280 Update Air Ambulance Regulation								
	01. Administration and Support, (A) Administration , (1) Administration	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
	10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$18,036	0.2	\$0	\$18,036	\$0	\$0
Subtotal -- HB 16-1280 Update Air Ambulance Regulation			\$21,836	0.2	\$0	\$21,836	\$0	\$0

HB 16-1386 Necessary Document Program

	01. Administration and Support, (B) Office of Health Equity	Necessary Document Assistance	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Subtotal -- HB 16-1386 Necessary Document Program			\$300,000	0.0	\$300,000	\$0	\$0	\$0

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
HB 16-1408 Cash Fund Allocations for Health-related Programs								
	01. Administration and Support, (B) Local Public Health Planning and Support	Distributions To Local Public Health Agencies	\$0	0.0	\$0	\$0	\$0	\$0
	08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Immunization Operating Expenses	\$1,180,942	0.0	\$0	\$1,180,942	\$0	\$0
	08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs	Sexually Transmitted Infections, HIV and AIDS, Operating Exp	\$1,313,604	0.0	\$0	\$1,313,604	\$0	\$0
	08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs	Ryan White Act, Operating Expenses	\$1,313,603	0.0	\$0	\$1,313,603	\$0	\$0
	09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$675,736	0.0	\$0	\$675,736	\$0	\$0
	09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$625,736	0.0	\$0	\$625,736	\$0	\$0
Subtotal -- HB 16-1408 Cash Fund Allocations for Health- related Programs			\$5,109,621	0.0	\$0	\$5,109,621	\$0	\$0

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HB 16-1413 Refinance Water Pollution Control Program

05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector		\$362,402	0.0	\$362,402	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector		\$60,400	0.0	\$60,400	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector		\$785,205	0.0	\$785,205	\$0	\$0	\$0
Subtotal -- HB 16-1413 Refinance Water Pollution Control Program			\$1,208,007	0.0	\$1,208,007	\$0	\$0	\$0

HB 16-1424 Qualified Medication Administration Personnel

10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations		\$30,298	0.5	\$0	\$30,298	\$0	\$0
Subtotal -- HB 16-1424 Qualified Medication Administration Personnel			\$30,298	0.5	\$0	\$30,298	\$0	\$0

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)								

HB 17-1079 Continue Fees Wholesale Food Man and Storage

07. Division of Environmental Health and Sustainability	Environmental Health Pr	\$401,510	3.0	\$0	\$401,510	\$0	\$0
07. Division of Environmental Health and Sustainability	Indirect Cost Assessmer	\$90,000	0.0	\$0	\$90,000	\$0	\$0
Subtotal -- HB 17-1079 Continue Fees Wholesale Food Mai		\$491,510	3.0	\$0	\$491,510	\$0	\$0

HB 17-1248 Colorado Water Conservation Board Construction

05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilitie	\$260,000	0.0	\$0	\$260,000	\$0	\$0
Subtotal -- HB 17-1248 Colorado Water Conservation Boar		\$260,000	0.0	\$0	\$260,000	\$0	\$0

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
HB 17-1285 Refinance Water Pollution Control Program								
	05. Water Quality Control Division, (A) Administration	Administration	\$0	0.0	(\$62,569)	\$62,569	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry	\$325,793	0.0	\$182,228	\$143,565	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	(\$95,752)	0.0	(\$74,878)	(\$20,874)	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Stor	\$63,038	0.0	\$40,558	\$22,480	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Pesticides Sector	\$83,759	0.0	\$95,543	(\$11,784)	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilitie	\$841,978	0.0	\$243,120	\$598,858	\$0	\$0
	05. Water Quality Control Division, (B) Clean Water Sectors	Water Quality Certificati	(\$10,809)	0.0	\$9,040	(\$19,849)	\$0	\$0
	05. Water Quality Control Division, (C) Clean Water Program	Water Quality Improvem	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal -- HB 17-1285 Refinance Water Pollution Control I			\$1,258,007	0.0	\$433,042	\$824,965	\$0	\$0

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
<i>HB 17-1306 Test Lead In Public Schools' Drinking Water</i>								
	05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$121,290	1.3	\$0	\$121,290	\$0	\$0
	05. Water Quality Control Division, (D) Drinking Water Program	Operating Expenses	\$310,513	0.0	\$0	\$310,513	\$0	\$0
Subtotal -- HB 17-1306 Test Lead In Public Schools' Drinki			\$431,803	1.3	\$0	\$431,803	\$0	\$0

HB 17-1315 Require Division Of Criminal Justice To Report Dr

	03. Laboratory Services	Certification	\$5,352	0.1	\$0	\$0	\$5,352	\$0
Subtotal -- HB 17-1315 Require Division Of Criminal Justic			\$5,352	0.1	\$0	\$0	\$5,352	\$0