FY 2014-15

Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Personal Services	\$185,862	\$0	\$0	\$185,862	9
01. Administration and Support, (A)						
Administration , (1) Administration	Salary Survey	(\$1,327,939)	(\$203,751)	(\$894,137)	(\$230,051)	9
01. Administration and Support, (B)	, ,	(1)	(, , ,	(, , ,	(, , ,	
Office of Health Equity	Program Costs	\$8,570	\$3,595	\$4,975	\$0	\$
01. Administration and Support, (B)					·	
Local Public Health Planning and						
Support	Assessment, Planning, And Support Program	\$7,639	\$7,639	\$0	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$46,508	\$0	\$46,508	\$0	9
02. Center for Health and		¥ 10,000	**	¥ 10,000	*-	
Environmental Information, (C)						
Medical Marijuana Registry	Personal Services	\$18,657	\$0	\$18,657	\$0	9
02. Center for Health and Environmental Information, (D) Health Data Programs and						
Information	Cancer Registry	\$14,979	\$14,979	\$0	\$0	9
03. Laboratory Services	Director's Office	\$6,219	\$0	\$6,219	\$0	9
•	Chemistry and Microbiology Personal					
03. Laboratory Services	Services	\$51,094	\$13,780	\$37,314	\$0	9
03. Laboratory Services	Certification	\$6,219	\$0	\$6,219	\$0	\$
04. Air Pollution Control Division, (A)						
Administration	Program Costs	\$5,348	\$0	\$5,348	\$0	9
04. Air Pollution Control Division, (B)						
Technical Services	Personal Services	\$62,190	\$0	\$62,190	\$0	9
04. Air Pollution Control Division, (C)						
Mobile Sources	Personal Services	\$55,917	\$0	\$55,917	\$0	9
04. Air Pollution Control Division, (C)						
Mobile Sources	Diesel Inspection / Maintenance Program	\$23,011	\$0	\$23,011	\$0	9
04. Air Pollution Control Division, (D)						
Stationary Sources	Personal Services	\$226,740	\$0	\$226,740	\$0	(

Salary Survey Transfers						
05. Water Quality Control Division,						
(A) Administration, (2) Lines Prior to	Devenal Comicae	¢460.070	\$50.537	¢404.225	የ ሰ	ΦO
FY 2015-16	Personal Services	\$160,872	\$59,537	\$101,335	\$0	\$0
05. Water Quality Control Division,	Dama and Oami'a a	#00.000	#47.004	#45.045	Φ0	Φ0
(D) Drinking Water Program 06. Hazardous Materials and Waste	Personal Services	\$32,399	\$17,384	\$15,015	\$0	\$0
Management Division, (A)						
Administration	Program Costs	\$3,110	\$0	\$3,110	\$0	\$0
06. Hazardous Materials and Waste		, ,	•	+-, -	, :	•
Management Division, (C) Solid						
Waste Control	Program Costs	\$15,548	\$0	\$15,548	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$4,077	\$0	\$0	\$4,077	\$0
06. Hazardous Materials and Waste	l Togram	ψ+,077	ΨΟ	ψΟ	ψ+,011	ΨΟ
Management Division, (E) Radiation						
Management	Personal Services	\$52,862	\$0	\$52,862	\$0	\$0
06. Hazardous Materials and Waste						
II	Waste Tire Administration, and Cleanup	00.440	40	# 0.440		
Program 07. Division of Environmental Health	Program Enforcement	\$3,110	\$0	\$3,110	\$0	\$0
and Sustainability	Environmental Health Programs	\$68,523	\$15,221	\$51,793	\$1,509	\$0
07. Division of Environmental Health	Environmental neath Frograms	φ00,523	\$10,221	φ51,795	φ1,509	φυ
and Sustainability	Sustainability Programs	\$80	\$0	\$80	\$0	\$0
07. Division of Environmental Health	January and the state of the st	,	• •	,	, :	, ,
and Sustainability	Animal Feeding Operations Program	\$5,377	\$0	\$5,377	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration, General						
Disease Control, Surveillance, (1)						
Administration, General Disease Control and Surveillance	Program Costs	\$24,972	\$24,972	\$0	\$0	\$0
09. Prevention Services Division, (A)	r rogram costs	Ψ24,912	Ψ24,912	φΟ	ΨΟ	φυ
Administration	Administration	\$8,223	\$8,223	\$0	\$0	\$0
09. Prevention Services Division, (B)		, , ,	, i, _i	7.	7.2	
Chronic Disease Prevention						
Programs	Breast and Cervical Cancer Screening	\$9,334	\$0	\$9,334	\$0	\$0

Y 2014-15 Total		\$0	\$0	\$0	\$0	\$
Medical Services	Certification Program	\$3,745	\$3,745	\$0	\$0	\$
Medical Services , (C) Emergency	State EMS Coordination, Planning and					
10. Health Facilities and Emergency	Ü	. ,		·	. ,	
Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$38,603	\$0	\$0	\$38,603	\$
10. Health Facilities and Emergency						
Facilities Program	Nursing Facility Survey	\$9,156	\$449	\$8,707	\$0	\$
10. Health Facilities and Emergency Medical Services , (B) Health						
Medical Services , (B) Health Facilities Program	Home and Community Survey	\$77,960	\$7,040	\$70,920	\$0	\$
Management 10. Health Facilities and Emergency	Administration and Operations	\$57,519	\$12,214	\$45,305	\$0	\$
10. Health Facilities and Emergency Medical Services, (A) Operations						
Programs	Oral Health Programs	\$14,973	\$14,973	\$0	\$0	\$
09. Prevention Services Division, (B) Chronic Disease Prevention						
Programs	Cessation Program Admin.	\$9,334	\$0	\$9,334	\$0	\$
09. Prevention Services Division, (B) Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Pulmonary Disease Admin.	\$9,209	\$0	\$9,209	\$0	\$
09. Prevention Services Division, (B)Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					

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- Y 2015-16 Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$82,272	\$1,515	\$0	\$80,757	\$0
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	(\$604,763)	(\$111,743)	(\$379,129)	(\$113,891)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$3,990	\$1,347	\$2,643	\$0	\$(
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$2,469	\$2,469	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,576	\$932	\$2,644	\$0	\$(
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$35,351	\$0	\$35,351	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$1,652	\$0	\$1,652	\$0	\$0
03. Laboratory Services	Director's Office	\$9,912	\$0	\$9,912	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$26,259	\$8,418	\$17,841	\$0	\$0
03. Laboratory Services	Certification	\$1,982	\$0	\$1,982	\$0	\$(
04. Air Pollution Control Division, (A) Administration	Program Costs	\$20,554	\$0	\$20,554	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$14,940	\$0	\$14,940	\$0	\$(
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$10,183	\$0	\$10,183	\$0	\$0

Dalai y Dui vey Transiers						
04. Air Pollution Control Division, (C)						
Mobile Sources	Diesel Inspection / Maintenance Program	\$8,260	\$0	\$8,260	\$0	\$0
04. Air Pollution Control Division, (D)						
Stationary Sources	Personal Services	\$63,764	\$0	\$63,764	\$0	\$0
04. Air Pollution Control Division, (D)						
Stationary Sources	Preservation of the Ozone Layer	\$661	\$0	\$661	\$0	\$0
05. Water Quality Control Division,						
(A) Administration, (2) Lines Prior to						
FY 2015-16	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Commerce and Industry Sector	\$9,367	\$9,367	\$0	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Construction Sector	\$3,773	\$3,773	\$0	\$0	\$0
05. Water Quality Control Division,	Municipal Separate Storm Sewer System					
(B) Clean Water Sectors	Sector	\$757	\$757	\$0	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Public and Private Utilities Sector	\$17,859	\$17,859	\$0	\$0	\$0
05. Water Quality Control Division,						
(D) Drinking Water Program	Personal Services	\$13,676	\$8,687	\$4,989	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (A)						
Administration	Program Costs	\$6,608	\$0	\$6,608	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (B) Hazardous						
Waste Control Program	Personal Services	\$24,804	\$0	\$24,804	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (C) Solid						
Waste Control	Program Costs	\$46,254	\$0	\$46,254	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (D)						
Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$1,580	\$0	\$0	\$1,580	\$0
07. Division of Environmental Health						
and Sustainability	Administration and Support	\$117	\$117	\$0	\$0	\$0
07. Division of Environmental Health						
and Sustainability	Environmental Health Programs	\$31,761	\$8,862	\$22,466	\$433	\$0

Salary Survey Transfers						
08. Disease Control and Environmental Epidemiology						
Division, (A) Administration, General						
Disease Control, Surveillance, (1)						
Administration, General Disease		.	4	•-	•	•
Control and Surveillance	Program Costs	\$17,956	\$17,956	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$31,620	\$16,778	\$14,842	\$0	\$0
09. Prevention Services Division, (B)		¥01,020	4.0,1.1	¥ : 1,0 :=	7.	,,,
Chronic Disease Prevention						
Programs	Breast and Cervical Cancer Screening	\$3,304	\$0	\$3,304	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic	#2.204	¢o.	#2.204	¢o.	фо.
Programs 09. Prevention Services Division, (B)	Pulmonary Disease Admin.	\$3,304	\$0	\$3,304	\$0	\$0
Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$8,260	\$0	\$8,260	\$0	\$0
09. Prevention Services Division, (B)	- G			. ,		
Chronic Disease Prevention						
Programs	Oral Health Programs	\$1,122	\$1,122	\$0	\$0	\$0
09. Prevention Services Division, (C)		1		•		
Primary Care Office	Primary Care Office	\$1,959	\$281	\$1,678	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1)						
Women's Health	Family Planning Program Administration	\$2,245	\$2,245	\$0	\$0	\$0
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09. Prevention Services Division, (D)						
Family and Community Health, (2)	Health Care Program for Special Needs					
Children and Youth Health	Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D)						
Family and Community Health, (2)						
Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D)						
Family and Community Health, (2) Children and Youth Health	Child Estality Provention	¢2.267	¢ 2 267	ው 众	ው ስ	ΦO
Crilidren and Youth Health	Child Fatality Prevention	\$3,367	\$3,367	\$0	\$0	\$0

Total FY 2015-16 Transfers	·	\$0	\$0	\$0	\$0	\$0
Medical Services	Trauma Facility Designation Program	\$11,929	\$0	\$11,929	\$0	\$0
Medical Services , (C) Emergency						
10. Health Facilities and Emergency	3	¥ 1,1==	¥ ·, · ==	**	,	Ţ
Medical Services	Certification Program	\$1,122	\$1,122	\$0	\$0	\$0
Medical Services , (C) Emergency	State EMS Coordination, Planning and					
10. Health Facilities and Emergency	modicala, modicale confidencial regiam	ψ01,121	ΨΟ	φο	ΨΟ1,121	ΨΟ
10. Health Facilities and Emergency Medical Services, (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$31,121	\$0	\$0	\$31,121	\$0
Facilities Program	Nursing Facility Survey	\$22,909	\$3,086	\$19,823	\$0	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency	Tionic and Community Guivey	Ψ20,401	ΨΟ	Ψ20,401	ΨΟ	ΨΟ
Medical Services , (B) Health Facilities Program	Home and Community Survey	\$20,481	\$0	\$20,481	\$0	\$0
10. Health Facilities and Emergency	Suicide i Teverition	ψ1,003	Ψ1,000	ΨΟ	ΨΟ	ΨΟ
Injury, Suicide, and Violence Prevention	Suicide Prevention	\$1,683	\$1,683	\$0	\$0	\$0
Family and Community Health, (3)						
09. Prevention Services Division, (D)						

FY 2016-17						
Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	\$97,284	\$10,776	\$59,038	\$1,645	\$25,825
Total FY 2016-17 Total		\$97.284	\$10,776	\$59.038	\$1.645	\$25.825

FY 2017-18						
Long Bill Division, Subdivision,					Fund Type	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	\$2,290,235	\$274.352	\$819.352	\$247.146	\$949,385
Total FY 2017-18 Total	Salary Survey	\$2,290,235	\$274,352 \$274,352	\$819,352	\$247,146	\$949,385
101a1 F 1 2017-10 101a1		\$2,290,235	\$274,3 3 2	\$619,33Z	\$247,140	\$949,30 0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Merit Pay Transfers

FY 2014-15

Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Personal Services	\$67,542	\$0	\$0	\$67,542	\$
01. Administration and Support, (A) Administration , (1) Administration	Merit Pay	(\$454,048)	(\$64,405)	(\$308,533)	(\$81,110)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,027	\$1,854	\$3,173	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$1,851	\$1,851	\$0	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$26,962	\$0	\$26,962	\$0	\$
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$10,398	\$0	\$10,398	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$3,558	\$3,558	\$0	\$0	\$
03. Laboratory Services	Director's Office	\$4,966	\$0	\$4,966	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$14,068	\$3,273	\$10,795	\$0	\$
03. Laboratory Services	Certification	\$4,966	\$0	\$4,966	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$2,261	\$0	\$2,261	\$0	\$
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$16,659	\$0	\$16,659	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$13,193	\$0	\$13,193	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$7,024	\$0	\$7,024	\$0	\$
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$77,830	\$0	\$77,830	\$0	\$

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05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$49,201	\$19,518	\$29,683	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$7,668	\$4,129	\$3,539	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$2,333	\$0	\$2,333	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$3,665	\$0	\$3,665	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$1,089	\$0	\$0	\$1,089	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$12,460	\$0	\$12,460	\$0	\$0
06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program	Waste Tire Administration, and Cleanup Program Enforcement	\$1,733	\$0	\$1,733	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$21,378	\$4,803	\$16,172	\$403	\$0
07. Division of Environmental Health and Sustainability	Sustainability Programs	\$1,019	\$0	\$1,019	\$0	\$0
07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$4,267	\$0	\$4,267	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease						
Control and Surveillance	Program Costs	\$12,337	\$12,337	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$1,953	\$1,953	\$0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention						
Programs	Breast and Cervical Cancer Screening	\$4,964	\$0	\$4,964	\$0	\$0

Schedule 8

FY 2014-15 Total		\$1	(\$1)	\$1	\$1	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$1,890	\$1,890	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$12,077	\$0	\$0	\$12,077	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$3,159	\$1,107	\$2,052	\$0	\$(
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$27,929	\$1,672	\$26,257	\$0	\$0
10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations	\$15,165	\$2,901	\$12,264	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$3,558	\$3,558	\$ 0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$0	\$0	\$ 0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$4,964	\$0	\$4,964	\$0	\$(
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$4,935	\$0	\$4,935	\$0	\$(

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Merit Pay Transfers

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$71,077	\$1,361	\$0	\$69,716	\$
01. Administration and Support, (A) Administration , (1) Administration	Merit Pay	(\$517,380)	(\$100,403)	(\$321,215)	(\$95,762)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$3,449	\$1,210	\$2,239	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$2,218	\$2,218	\$0	\$0	\$
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,078	\$838	\$2,240	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$29,952	\$0	\$29,952	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$1,400	\$0	\$1,400	\$0	\$
03. Laboratory Services	Director's Office	\$8,398	\$0	\$8,398	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$22,679	\$7,563	\$15,116	\$0	\$6
03. Laboratory Services	Certification	\$1,680	\$0	\$1,680	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$17,414	\$0	\$17,414	\$0	\$(
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$12,658	\$0	\$12,658	\$0	\$(
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$8,627	\$0	\$8,627	\$0	\$

Diesel Inspection / Maintenance Program	800 92	0.2	800 32	0.2	\$0
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Personal Services	\$54 024	\$0	\$54 024	\$0	\$0
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Preservation of the Ozone Layer	\$560	\$0	\$560	\$0	\$0
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Personal Services	\$0	\$0	\$0	\$0	\$0
Commerce and Industry Sector	\$8,417	\$8,417	\$0	\$0	\$0
Construction Sector	\$3,390	\$3,390	\$0	\$0	\$0
Municipal Separate Storm Sewer System	9820	0892	0.2	0.2	\$0
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Public and Private Utilities Sector	\$16,047	\$16,047	\$0	\$0	\$0
Personal Services	\$12,031	\$7,805	\$4,226	\$0	\$0
_					
Program Costs	\$5,598	\$0	\$5,598	\$0	\$0
Personal Services	\$21,015	\$0	\$21,015	\$0	\$0
	, , , , ,	, ,	, , ,	* -	* -
Program Costs	\$39,189	\$0	\$39,189	\$0	\$0
Jranium Mill Tailings Remedial Action Program	\$1,328	\$0	\$0	\$1,328	\$0
Administration and Support	\$107	\$107	\$0	\$0	\$0
· ·					
	commerce and Industry Sector construction Sector funicipal Separate Storm Sewer System ector ublic and Private Utilities Sector ersonal Services rogram Costs construction Sector ersonal Services rogram Costs construction Sever System ector ublic and Private Utilities Sector ersonal Services	ersonal Services \$54,024 reservation of the Ozone Layer \$560 ersonal Services \$0 commerce and Industry Sector \$8,417 construction Sector \$3,390 funicipal Separate Storm Sewer System ector \$680 ublic and Private Utilities Sector \$16,047 ersonal Services \$12,031 rogram Costs \$5,598 ersonal Services \$21,015 rogram Costs \$39,189	reservation of the Ozone Layer \$560 \$0 reservation of the Ozone Layer \$560 \$0 ersonal Services \$0 \$0 commerce and Industry Sector \$8,417 \$8,417 construction Sector \$3,390 \$3,390 funicipal Separate Storm Sewer System ector \$680 \$680 ublic and Private Utilities Sector \$16,047 \$16,047 ersonal Services \$12,031 \$7,805 rogram Costs \$5,598 \$0 rogram Costs \$39,189 \$0 ranium Mill Tailings Remedial Action rogram \$1,328 \$0	resonal Services \$54,024 \$0 \$54,024 reservation of the Ozone Layer \$560 \$0 \$0 \$560 ersonal Services \$0 \$0 \$0 \$0 commerce and Industry Sector \$8,417 \$8,417 \$0 construction Sector \$3,390 \$3,390 \$0 unicipal Separate Storm Sewer System ector \$680 \$680 \$0 ublic and Private Utilities Sector \$16,047 \$16,047 \$0 ersonal Services \$12,031 \$7,805 \$4,226 rogram Costs \$5,598 \$0 \$5,598 ersonal Services \$21,015 \$0 \$21,015 rogram Costs \$39,189 \$0 \$39,189 ersonal Mill Tailings Remedial Action rogram \$1,328 \$0 \$0	ersonal Services \$54,024 \$0 \$54,024 \$0 reservation of the Ozone Layer \$560 \$0 \$0 \$560 \$0 ersonal Services \$0 \$0 \$0 \$0 \$0 formmerce and Industry Sector \$8,417 \$8,417 \$0 \$0 formmerce and Industry Sector \$3,390 \$3,390 \$0 \$0 funicipal Separate Storm Sewer System ector \$680 \$680 \$0 \$0 ersonal Services \$12,031 \$7,805 \$4,226 \$0 ersonal Services \$21,015 \$0 \$21,015 \$0 ersonal Services \$21,015 \$0 \$39,189 \$0 ersonal Services \$39,189 \$0 \$39,189 \$0 ersonal Services \$39,189 \$0 \$39,189 \$0 ersonal Services \$39,189 \$0 \$39,189 \$0 ersonal Services \$31,328 \$0 \$0 \$0 \$1,328

Wert Fay Translers						
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$16,134	\$16,134	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$27,650	\$15,076	\$12,574	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs 09. Prevention Services Division, (B)	Breast and Cervical Cancer Screening	\$2,799	\$0	\$2,799	\$0	\$0
Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$2,799	\$0	\$2,799	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$6,998	\$0	\$6,998	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$1,008	\$1,008	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$1,673	\$252	\$1,421	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$2,017	\$2,017	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$3,025	\$3,025	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$1,513	\$1,513	\$0	\$0	\$0

Schedule 8

Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0
Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$10,106	\$0	\$10,106	\$0	\$0
10. Health Facilities and Emergency	<u> </u>					
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$1,008	\$1,008	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$24,354	\$0	\$0	\$24,354	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$19,566	\$2,771	\$16,795	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$17,355	\$0	\$17,355	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Merit Pay Transfers

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Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
		\$0	\$0	\$0	\$0	\$0

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Long Bill Division, Subdivision,					Fund Type	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated	Federal Funds
		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Health, Life and Dental (HLD) Transfers

FY 2014-15

Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$591,313	\$0	\$0	\$591,313	\$
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	(\$3,945,140)	(\$630,642)	(\$2,481,946)	(\$832,552)	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$306,000	\$0	\$306,000	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$98,904	\$98,904	\$0	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$300	\$0	\$300	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$28,080	\$0	\$0	\$28,080	\$
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$18,044	\$751	\$17,293	\$0	\$
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$976,980	\$105,130	\$871,850	\$0	\$
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$196,710	\$94,547	\$102,163	\$0	\$
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$19,557	\$0	\$19,557	\$0	\$
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$756	\$0	\$756	\$0	\$
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$83,787	\$0	\$83,787	\$0	\$

Health, Life and Dental (HLL	<u> </u>					
06. Hazardous Materials and Waste						
Management Division, (D)						
Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action	004.004	Φ0	00	004.004	Φ0
Remediation Programs	Program	\$24,834	\$0	\$0	\$24,834	\$0
06. Hazardous Materials and Waste						
Management Division, (E) Radiation	Damanal Caminas	ФС 70	¢ο	C C70	ΦO	¢ο
Management	Personal Services	\$678	\$0	\$678	\$0	\$0
06. Hazardous Materials and Waste	Mosts Tire Administration, and Classer					
	Waste Tire Administration, and Cleanup	64 5 7	¢ο	04.57	ΦO	Φ0
Program	Program Enforcement	\$157	\$0	\$157	\$0	\$0
07. Division of Environmental Health	F :	# 000 040	# 00.005	0.470, 400	MO 100	Φ0
and Sustainability	Environmental Health Programs	\$206,613	\$26,935	\$170,488	\$9,190	\$0
07. Division of Environmental Health		0.1	•	0.1		•
and Sustainability	Animal Feeding Operations Program	\$17,579	\$0	\$17,579	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$67,811	\$67,811	\$0	\$0	\$0
08. Disease Control and	- regium costo	401,011	4 01,011	,	¥-	*-
Environmental Epidemiology						
Division, (B) Special Purpose	Sexually Transmitted Infections, HIV and					
Disease Control Programs	AIDS, Personal Srv.	\$3,000	\$0	\$3,000	\$0	\$0
09. Prevention Services Division, (A)				. ,	·	
Administration	Administration	\$29,384	\$29,384	\$0	\$0	\$0
09. Prevention Services Division, (B)		, ,,,,,	, ,,,,	• •	* -	* -
Chronic Disease Prevention						
Programs	Breast and Cervical Cancer Screening	\$702	\$0	\$702	\$0	\$0
09. Prevention Services Division, (B)	_					
Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$24,856	\$0	\$24,856	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$52,702	\$0	\$52,702	\$0	\$0
09. Prevention Services Division, (D)						
Family and Community Health, (1)						
Women's Health	Family Planning Program Administration	\$726	\$726	\$0	\$0	\$0

Y 2014-15 Total		\$1	\$1	\$1	(\$1)	\$
Preparedness and Response, (A) Operations Management	Emergency Preparedness And Response Program	\$672	\$672	\$0	\$0	:
10. Health Facilities and EmergencyMedical Services , (C) EmergencyMedical Services11. Office of Emergency	State EMS Coordination, Planning and Certification Program	\$158,613	\$32,313	\$126,300	\$0	
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$179,134	\$0	\$ 0	\$179,134	
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$324,067	\$14,826	\$309,241	\$0	
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$138,026	\$37,919	\$100,107	\$0	
10. Health Facilities and Emergency Medical Services, (A) Operations Management	Administration and Operations	\$314,727	\$40,296	\$274,431	\$0	
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$3,341	\$3,341	\$0	\$0	
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$69,656	\$69,656	\$0	\$0	
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$7,432	\$7,432	\$0	\$0	

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Health, Life and Dental (HLD) Transfers

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$714,723	\$9,747	\$0	\$704,976	\$
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	(\$5,054,634)	(\$1,103,512)	(\$2,790,969)	(\$1,160,153)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$10,562	\$10,562	\$0	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$3,041	\$3,041	\$0	\$0	\$
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$235,326	\$7,313	\$228,013	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$232,522	\$0	\$232,522	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$3,200	\$3,200	\$0	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$19	\$19	\$0	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$292,293	\$106,014	\$186,279	\$0	\$
03. Laboratory Services	Certification	\$70,654	\$0	\$70,654	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$140,296	\$0	\$140,296	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$9,618	\$0	\$9,618	\$0	\$

04. Air Pollution Control Division, (C)						
Mobile Sources	Diesel Inspection / Maintenance Program	\$20,770	\$0	\$20,770	\$0	\$0
05. Water Quality Control Division,						
(A) Administration	Administration	\$30,000	\$0	\$30,000	\$0	\$0
05. Water Quality Control Division,						
(A) Administration, (2) Lines Prior to						
FY 2015-16	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Commerce and Industry Sector	\$127,465	\$127,465	\$0	\$0	\$(
05. Water Quality Control Division,						
(B) Clean Water Sectors	Construction Sector	\$309,912	\$62,593	\$247,319	\$0	\$(
05. Water Quality Control Division,	Municipal Separate Storm Sewer System					
(B) Clean Water Sectors	Sector	\$18,935	\$15,935	\$3,000	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Public and Private Utilities Sector	\$401,559	\$227,078	\$174,481	\$0	\$
05. Water Quality Control Division,						
(D) Drinking Water Program	Personal Services	\$145,140	\$118,197	\$26,943	\$0	\$
06. Hazardous Materials and Waste		* 110,110	4 1 1 2 1 1 2 1	4 =5,5 %		
Management Division, (A)						
Administration	Program Costs	\$35,688	\$0	\$35,688	\$0	¢
Administration	Program Costs	φ30,000	φυ	φ30,000	ΦΟ	\$(
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$133,966	\$0	\$133,966	\$0	\$
06. Hazardous Materials and Waste						
Management Division, (C) Solid						
Waste Control	Program Costs	\$249,819	\$0	\$249,819	\$0	\$
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$124,384	\$0	\$0	\$124,384	\$
06. Hazardous Materials and Waste						
Management Division, (E) Radiation					•	_
Management	Personal Services	\$300,000	\$0	\$300,000	\$0	\$
07. Division of Environmental Health	1					
and Sustainability	Administration and Support	\$74,193	\$41,549	\$32,644	\$0	\$
07. Division of Environmental Health						
and Sustainability	Environmental Health Programs	\$58,764	\$13,474	\$41,343	\$3,947	\$
07. Division of Environmental Health						
and Sustainability	Sustainability Programs	\$10,000	\$0	\$10,000	\$0	\$0

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07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$18,500	\$0	\$18,500	\$0	\$0
07. Division of Environmental Health	Recycling Resources Economic Opportunity					
and Sustainability	Program	\$27,000	\$0	\$27,000	\$0	\$0
08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration, General						
Disease Control, Surveillance, (1)						
Administration, General Disease						
Control and Surveillance	Program Costs	\$115,856	\$115,856	\$0	\$0	\$0
09. Prevention Services Division, (A)	Ŭ		. ,		·	
Administration	Administration	\$145,988	\$145,988	\$0	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$62,455	\$0	\$62,455	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$1,969	\$0	\$1,969	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention						
Programs	Oral Health Programs	\$10,672	\$10,672	\$0	\$0	\$0
09. Prevention Services Division, (C)						
Primary Care Office	Primary Care Office	\$8,759	(\$302)	\$9,061	\$0	\$0
09. Prevention Services Division, (D)						
Family and Community Health, (1)						
Women's Health	Family Planning Program Administration	\$17,604	\$17,604	\$0	\$0	\$0
09. Prevention Services Division, (D)						
,						
Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$21,297	\$21,297	\$0	\$0	\$0
	Crilla Fatality Frevention	ΨΖ1,291	φ21,291	φυ	φυ	φυ
09. Prevention Services Division, (D)						
Family and Community Health, (3)						
Injury, Suicide, and Violence						
Prevention	Suicide Prevention	\$13,203	\$13,203	\$0	\$0	\$0
10. Health Facilities and Emergency						
Medical Services , (A) Operations	A desiminate stine and Operations	#450.000	ФО.	#450.000	# 0	Ф.
Management	Administration and Operations	\$150,000	\$0	\$150,000	\$0	\$0
10. Health Facilities and Emergency						
Medical Services , (B) Health Facilities Program	Home and Community Survey	\$7,138	\$0	\$7,138	\$0	\$0
raciilles Flograffi	Home and Community Survey	φ1,138	Φυ	φ1,138	Φ0	ΦU

Schedule 8

Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$326,846	\$0	\$0	\$326,846	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$103,802	\$8,802	\$95,000	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$94,426	·	\$94,426		\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Health, Life and Dental (HLD) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	\$10,639,611	\$0	\$4,044,591	\$1,097,803	\$4,301,227
Total FY 2016-17 Total		\$10,639,611	\$1,195,990	\$4,044,591	\$1,097,803	\$4,301,227

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FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Amortization Equalization Disbursement (AED) Transfers

FY 2014-15

Long Bill Division, Subdivision,					Reappropriated	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$341,702	\$0	\$0	\$341,702	\$
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	(\$1,968,820)	(\$301,919)	(\$1,325,199)	(\$341,702)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$20,857	\$4,005	\$16,852	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$27,505	\$27,505	\$0	\$0	\$1
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$197,830	\$0	\$197,830	\$0	\$1
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$50,000	\$0	\$50,000	\$0	\$1
03. Laboratory Services	Director's Office	\$15,000	\$0	\$15,000	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$13,000	\$0	\$13,000	\$0	\$
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$202,151	\$0	\$202,151	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$380,890	\$0	\$380,890	\$0	\$(
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$154,965	\$0	\$154,965	\$0	\$(
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$294,510	\$0	\$294,510	\$0	\$(
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$110,000	\$110,000	\$0	\$0	\$(
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$85,000	\$85,000	\$0	\$0	\$(

Schedule 8

08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration, General						
Disease Control, Surveillance, (1)						
Administration, General Disease						
Control and Surveillance	Program Costs	\$75,409	\$75,409	\$0	\$0	\$0
FY 2014-15 Total		(\$1)	\$0	(\$1)	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Amortization Equalization Disbursement (AED) Transfers

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Personal Services	\$334,691	\$3,574	\$0	\$331,117	\$
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	(\$2,314,625)	(\$448,010)	(\$1,411,800)	(\$454,815)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,399	\$5,399	\$0	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and						
Support	Assessment, Planning, And Support Program	\$9,899	\$9,899	\$0	\$0	9
02. Center for Health and Environmental Information, (A)	Draway Oarla	*0.700	Ф0. 7 00	00	00	•
Administration and Support	Program Costs	\$3,738	\$3,738	\$0	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$95,409	\$0	\$95,409	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention	\$0	C O	\$0	¢ο	đ
	Program Directorle Office	* -	\$0	* -	\$0	\$
03. Laboratory Services	Director's Office	\$38,735	\$0	\$38,735	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$103,471	\$33,747	\$69,724	\$0	\$
03. Laboratory Services	Certification	\$7,747	\$0	\$7,747	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$80,326	\$0	\$80,326	\$0	\$
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$58,387	\$0	\$58,387	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$39,794	\$0	\$39,794	\$0	\$

Annortization Equalization D	isbuisement (ALD) Hansiers					
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$32,279	\$0	\$32,279	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$249,197	\$0	\$249,197	\$0	\$(
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$2,582	\$0	\$2,582	\$0	\$
05. Water Quality Control Division,(B) Clean Water Sectors	Commerce and Industry Sector	\$37,556	\$37,556	\$0	\$0	\$
05. Water Quality Control Division,(B) Clean Water Sectors	Construction Sector	\$15,128	\$15,128	\$0	\$0	\$(
05. Water Quality Control Division,(B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$3,034	\$3,034	\$0	\$0	\$(
05. Water Quality Control Division,(B) Clean Water Sectors	Public and Private Utilities Sector	\$74,104	\$74,104	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$54,323	\$34,828	\$19,495	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$25,823	\$0	\$25,823	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$96,935	\$0	\$96,935	\$0	\$1
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$180,764	\$0	\$180,764	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$6,309	\$0	\$0	\$6,309	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$466	\$466	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$125,061	\$35,530	\$87,800	\$1,731	\$0

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08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$71,993	\$71,993	\$0	\$0	\$0
09. Prevention Services Division, (A)	i regram costo	ψ,σσσ	ψ,σσσ	Ψ	ΨÜ	Ψ
Administration	Administration	\$125,270	\$67,268	\$58,002	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention	7 Carrie Hottation	ψ125,270	ψ01,200	ψ00,002	Ψ	Ψ
Programs	Breast and Cervical Cancer Screening	\$12,912	\$0	\$12,912	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$22,912	\$0	\$22,912	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$22,279	\$0	\$22,279	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$4,500	\$4,500	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$7,682	\$1,125	\$6,557	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$8,999	\$8,999	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$13,499	\$13,499	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$6,749	\$6,749	\$0	\$0	\$0

Schedule 8

Total FY 2015-16 Transfers	·	\$0	\$0	\$0	\$0	\$0
Medical Services	Trauma Facility Designation Program	\$46,618	\$0	\$46,618	\$0	\$0
Medical Services , (C) Emergency						
10. Health Facilities and Emergency	<u> </u>					
Medical Services	Certification Program	\$4,500	\$4,500	\$0	\$0	\$0
Medical Services , (C) Emergency	State EMS Coordination, Planning and					
10. Health Facilities and Emergency						·
Facilities Program	Medicaid / Medicare Certification Program	\$115,658	\$0	\$0	\$115,658	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency	<u> </u>					
Facilities Program	Nursing Facility Survey	\$89,844	\$12,374	\$77,470	\$0	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency	,	****	, .	, ,	• •	* -
Facilities Program	Home and Community Survey	\$80,053	\$0	\$80,053	\$0	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency						

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Amortization Equalization Disbursement (AED) Transfers

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	\$4,564,084	\$0	\$1,655,306	\$493,142	\$1,905,073
Total FY 2016-17 Total		\$4,564,084	\$510,563	\$1,655,306	\$493,142	\$1,905,073

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	\$4,992,102	\$0	\$1,726,740	\$559,223	\$2,104,956
Total FY 2017-18 Total		\$4,992,102	\$601,183	\$1,726,740	\$559,223	\$2,104,956

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT <u>Supplemental Amortization Equalization Disbursement (SAED) Transfers</u>

FY 2014-15

Long Bill Division, Subdivision,					Reappropriated	i	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Funds	Federal Funds	
01. Administration and Support, (A)							
Administration , (1) Administration	Personal Services	\$320,346	\$0	\$0	\$320,346	\$	
01. Administration and Support, (A)	Supplemental Amortization Equalization						
Administration , (1) Administration	Disbursement	(\$1,845,769)	(\$283,049)	(\$1,242,374)	(\$320,346)	\$6	
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$33,551	\$18,551	\$15,000	\$0	\$	
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$102,619	\$0	\$102,619	\$0	\$	
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$70,945	\$0	\$70,945	\$0	\$	
03. Laboratory Services	Director's Office	\$23,815	\$0	\$23,815	\$0	\$(
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$169,272	\$58,821	\$110,451	\$0	\$	
03. Laboratory Services	Certification	\$38,815	\$0	\$38,815	\$0	\$(
04. Air Pollution Control Division, (A) Administration	Program Costs	\$22,391	\$0	\$22,391	\$0	\$1	
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$113,330	\$0	\$113,330	\$0	\$	
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$639,337	\$0	\$639,337	\$0	\$	
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$180,000	\$180,000	\$0	\$0	\$1	
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$5,670	\$0	\$5,670	\$0	\$	

Schedule 8

08. Disease Control and						
Environmental Epidemiology						
Division, (A) Administration, General						
Disease Control, Surveillance, (1)						
Administration, General Disease						
Control and Surveillance	Program Costs	\$25,677	\$25,677	\$0	\$0	\$0
10. Health Facilities and Emergency						
Medical Services , (C) Emergency						
Medical Services	Trauma Facility Designation Program	\$100,000	\$0	\$100,000	\$0	\$0
FY 2014-15 Total		(\$1)	\$0	(\$1)	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT **Supplemental Amortization Equalization Disbursement (SAED) Transfers**

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$323,196	\$3,367	\$0	\$319,829	\$
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	(\$2,234,525)	(\$432,737)	(\$1,362,478)	(\$439,310)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,215	\$5,215	\$0	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$9,562	\$9,562	\$0	\$0	\$
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,611	\$3,611	\$0	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$90,963	\$0	\$90,963	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$0	\$0	\$0	\$0	\$
03. Laboratory Services	Director's Office	\$37,415	\$0	\$37,415	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$99,943	\$32,596	\$67,347	\$0	\$
03. Laboratory Services	Certification	\$7,483	\$0	\$7,483	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$77,587	\$0	\$77,587	\$0	\$
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$56,396	\$0	\$56,396	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$38,437	\$0	\$38,437	\$0	\$

Schedule 8

<u>Supplemental Amortization</u>	Equalization Disbursement (SAE	D) Hallstels				
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$31,179	\$0	\$31,179	\$0	\$0
04. Air Pollution Control Division, (D)	Dieser inspection/ Maintenance i regiani	ΨΟ1,17Ο	ΨΟ	ψ01,170	ΨΟ	Ψ
Stationary Sources	Personal Services	\$240,701	\$0	\$240,701	\$0	\$0
04. Air Pollution Control Division, (D)		, ,			·	
Stationary Sources	Preservation of the Ozone Layer	\$2,494	\$0	\$2,494	\$0	\$0
05. Water Quality Control Division,						
(B) Clean Water Sectors	Commerce and Industry Sector	\$36,275	\$36,275	\$0	\$0	\$(
05. Water Quality Control Division,						
(B) Clean Water Sectors	Construction Sector	\$14,612	\$14,612	\$0	\$0	\$0
05. Water Quality Control Division,	Municipal Separate Storm Sewer System					
(B) Clean Water Sectors	Sector	\$2,931	\$2,931	\$0	\$0	\$0
05. Water Quality Control Division,		A -0.1	A -0.4	•	•	
(B) Clean Water Sectors	Public and Private Utilities Sector	\$77,594	\$77,594	\$0	\$0	\$0
05. Water Quality Control Division,						
(D) Drinking Water Program	Personal Services	\$52,471	\$33,640	\$18,831	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (A)						•
Administration	Program Costs	\$24,943	\$0	\$24,943	\$0	\$0
06. Hazardous Materials and Waste						
Management Division, (B) Hazardous						
Waste Control Program	Personal Services	\$93,631	\$0	\$93,631	\$0	\$0
06. Hazardous Materials and Waste	. C. G.	φοσ,σσ .	ΨÜ	φοσ,σσ.	Ψ	Ψ.
Management Division, (C) Solid						
Waste Control	Program Costs	\$174,602	\$0	\$174,602	\$0	\$(
06. Hazardous Materials and Waste						
Management Division, (D)						
Contaminated Site Cleanups and	Uranium Mill Tailings Remedial Action					
Remediation Programs	Program	\$6,094	\$0	\$0	\$6,094	\$0
07. Division of Environmental Health		. ـ . ـ .	A := :			_
and Sustainability	Administration and Support	\$451	\$451	\$0	\$0	\$0
07. Division of Environmental Health	Consideration of the Line of the Data and the Constant of the	¢400.700	# 04.040	#04.007	Φ4 0 7 0	Φ.
and Sustainability	Environmental Health Programs	\$120,798	\$34,319	\$84,807	\$1,672	\$0

<u>oappiomontai / mortization</u>	Equalization Disbursement (SAL)	B) ITAHOICIO				
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$69,539	\$69,539	\$0	\$0	\$0
09. Prevention Services Division, (A)						
Administration	Administration	\$115,061	\$59,036	\$56,025	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$12,472	\$0	\$12,472	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$22,750	\$0	\$22,750	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$20,901	\$0	\$20,901	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$4,346	\$4,346	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$7,420	\$1,087	\$6,333	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$8,700	\$8,700	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$13,038	\$13,038	\$0	\$0	\$0

Schedule 8

Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0
Medical Services	Trauma Facility Designation Program	\$45,028	\$0	\$45,028	\$0	\$0
Medical Services , (C) Emergency						
Medical Services 10. Health Facilities and Emergency	Certification Program	\$4,346	\$4,346	\$0	\$0	\$0
Medical Services , (C) Emergency	State EMS Coordination, Planning and	# 4.040	# 4.040	# 0	ФО.	Φ0
10. Health Facilities and Emergency	OLIV EMO OLIVIII DILIVI					
Medical Services, (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$111,715	\$0	\$0	\$111,715	\$0
10. Health Facilities and Emergency						
Facilities Program	Nursing Facility Survey	\$86,782	\$11,953	\$74,829	\$0	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency						
Facilities Program	Home and Community Survey	\$77,324	\$0	\$77,324	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health						
Prevention	Suicide Prevention	\$6,519	\$6,519	\$0	\$0	\$0
Injury, Suicide, and Violence						
09. Prevention Services Division, (D) Family and Community Health, (3)						

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT <u>Supplemental Amortization Equalization Disbursement (SAED) Transfers</u>

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	\$4,516,542	\$0	\$1,638,063	\$488,005	\$1,885,229
Total FY 2016-17 Total		\$4,516,542	\$505,245	\$1,638,063	\$488,005	\$1,885,229

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	\$4,992,102	\$0	\$1,726,740	\$559,223	\$2,104,956
Total FY 2017-18 Total		\$4,992,102	\$601,183	\$1,726,740	\$559,223	\$2,104,956

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Short-term Disability (STD) Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$18,235	\$0	\$0	\$18,235	\$0
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	(\$105,081)	(\$16,126)	(\$70,720)	(\$18,235)	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$86,846	\$16,126	\$70,720	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT **Short-term Disability (STD) Transfers**

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$16,324	\$294	\$0	\$16,030	\$
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	(\$115,379)	(\$21,677)	(\$71,684)	(\$22,018)	\$
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$761	\$261	\$500	\$0	\$
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$479	\$479	\$0	\$0	\$
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$681	\$181	\$500	\$0	\$
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$6,683	\$0	\$6,683	\$0	\$
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$312	\$0	\$312	\$0	\$
03. Laboratory Services	Director's Office	\$1,874	\$0	\$1,874	\$0	\$
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$5,005	\$1,632	\$3,373	\$0	\$
03. Laboratory Services	Certification	\$375	\$0	\$375	\$0	\$
04. Air Pollution Control Division, (A) Administration	Program Costs	\$3,886	\$0	\$3,886	\$0	\$
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$2,825	\$0	\$2,825	\$0	\$
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$1,925	\$0	\$1,925	\$0	\$

Short-term Disability (STD) Transfers

Short-term bisability (STD)	<u> </u>					
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$1,561	\$0	\$1,561	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$12,056	\$0	\$12,056	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$125	\$0	\$125	\$0	\$0
05. Water Quality Control Division,(B) Clean Water Sectors	Commerce and Industry Sector	\$1,817	\$1,817	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$732	\$732	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$147	\$147	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$3,465	\$3,465	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$2,628	\$1,685	\$943	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$1,249	\$0	\$1,249	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$4,690	\$0	\$4,690	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$8,746	\$0	\$8,746	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$305	\$0	\$0	\$305	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$23	\$23	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$6,051	\$1,719	\$4,248	\$84	\$0

Short-term Disability (STD) Transfers

Short-term bisability (STD)	Transicio					
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$3,483	\$3,483	\$0	\$0	\$0
09. Prevention Services Division, (A)	1 Togram Gosts	ψ0,+00	ψ0,+00	ΨΟ	ΨΟ	ΨΟ
Administration	Administration	\$6,063	\$3,255	\$2,808	\$0	\$0
09. Prevention Services Division, (B)	rammonation	φο,σσσ	ψ0,200	Ψ2,000	ΨΟ	ΨΟ
Chronic Disease Prevention						
Programs	Breast and Cervical Cancer Screening	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division, (B)	g	¥	Ţ	,	Ţ	•
Chronic Disease Prevention	Cancer, Cardiovascular, and Chronic					
Programs	Pulmonary Disease Admin.	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division, (B)						
Chronic Disease Prevention	Tobacco Education, Prevention, and					
Programs	Cessation Program Admin.	\$1,562	\$0	\$1,562	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention		Ф040	# 040	40	0.0	00
Programs	Oral Health Programs	\$218	\$218	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$371	\$54	\$317	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$435	\$435	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$653	\$653	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$327	\$327	\$0	\$0	\$0
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Schedule 8

Short-term Disability (STD) Transfers

Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0
Medical Services	Trauma Facility Designation Program	\$2,255	\$0	\$2,255	\$0	\$0
Medical Services , (C) Emergency						
10. Health Facilities and Emergency						
Medical Services	Certification Program	\$218	\$218	\$0	\$0	\$0
Medical Services, (C) Emergency	State EMS Coordination, Planning and					
10. Health Facilities and Emergency						
	Medicaid / Medicare Certification Program	\$5,599	\$0	\$0	\$5,599	\$0
Medical Services , (B) Health						
10. Health Facilities and Emergency	<u> </u>					
Facilities Program	Nursing Facility Survey	\$4,347	\$599	\$3,748	\$0	\$0
Medical Services, (B) Health						
10. Health Facilities and Emergency						
Facilities Program	Home and Community Survey	\$3,873	\$0	\$3,873	\$0	\$0
10. Health Facilities and Emergency Medical Services, (B) Health						

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Short-term Disability (STD) Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	\$176,917	\$0	\$64,116	\$19,134	\$73,872
Total FY 2016-17 Total		\$176,917	\$19,795	\$64,116	\$19,134	\$73,872

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration . (1) Administration	Short-term Disability	\$184.282	\$0	\$63,733	\$20,649	\$77,703
Total FY 2017-18 Total	Short-term disability	\$184,282	\$22,197	\$63,733	\$20,649 \$20,649	\$77,703

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Shift Differential Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Shift Differential	(\$5,099)	(\$55)	(\$5,044)	\$0	\$0
05. Water Quality Control Division,						
(A) Administration, (2) Lines Prior to						
FY 2015-16	Personal Services	\$5,099	\$55	\$5,044	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Shift Differential Transfers

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Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Shift Differential	(\$5,546)	(\$410)	(\$5,136)	\$0	\$0
04. Air Pollution Control Division, (D)						
Stationary Sources	Personal Services	\$5,136	\$0	\$5,136	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$410	\$410	\$0	\$0	\$(
Control and Surveillance	Program Costs	\$410	\$410	⊅ ∪	\$ 0	Ď(
otal FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT Shift Differential Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Shift Differential	\$23,038	\$0	\$14,803	\$160	\$8,075
Total FY 2016-17 Total		\$23,038	\$0	\$14,803	\$160	\$8,075

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Long Bill Division, Subdivision,					Fund Type	
Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated	Federal Funds
01. Administration and Support, (A)						
Administration , (1) Administration	Shift Differential	\$27,437	\$0	\$13,270	\$0	\$13,011
Total FY 2017-18 Total		\$27,437	\$1,156	\$13,270	\$0	\$13,011