

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT

Schedule 8

Salary Survey Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$185,862	\$0	\$0	\$185,862	\$0
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	(\$1,327,939)	(\$203,751)	(\$894,137)	(\$230,051)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$8,570	\$3,595	\$4,975	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$7,639	\$7,639	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$46,508	\$0	\$46,508	\$0	\$0
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$18,657	\$0	\$18,657	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$14,979	\$14,979	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$6,219	\$0	\$6,219	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$51,094	\$13,780	\$37,314	\$0	\$0
03. Laboratory Services	Certification	\$6,219	\$0	\$6,219	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$5,348	\$0	\$5,348	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$62,190	\$0	\$62,190	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$55,917	\$0	\$55,917	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$23,011	\$0	\$23,011	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$226,740	\$0	\$226,740	\$0	\$0

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05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$160,872	\$59,537	\$101,335	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$32,399	\$17,384	\$15,015	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$3,110	\$0	\$3,110	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$15,548	\$0	\$15,548	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$4,077	\$0	\$0	\$4,077	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$52,862	\$0	\$52,862	\$0	\$0
06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program	Waste Tire Administration, and Cleanup Program Enforcement	\$3,110	\$0	\$3,110	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$68,523	\$15,221	\$51,793	\$1,509	\$0
07. Division of Environmental Health and Sustainability	Sustainability Programs	\$80	\$0	\$80	\$0	\$0
07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$5,377	\$0	\$5,377	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$24,972	\$24,972	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$8,223	\$8,223	\$0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$9,334	\$0	\$9,334	\$0	\$0

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09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$9,209	\$0	\$9,209	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$9,334	\$0	\$9,334	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$14,973	\$14,973	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations	\$57,519	\$12,214	\$45,305	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$77,960	\$7,040	\$70,920	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$9,156	\$449	\$8,707	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$38,603	\$0	\$0	\$38,603	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$3,745	\$3,745	\$0	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

Salary Survey Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$82,272	\$1,515	\$0	\$80,757	\$0
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	(\$604,763)	(\$111,743)	(\$379,129)	(\$113,891)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$3,990	\$1,347	\$2,643	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$2,469	\$2,469	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,576	\$932	\$2,644	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$35,351	\$0	\$35,351	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$1,652	\$0	\$1,652	\$0	\$0
03. Laboratory Services	Director's Office	\$9,912	\$0	\$9,912	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$26,259	\$8,418	\$17,841	\$0	\$0
03. Laboratory Services	Certification	\$1,982	\$0	\$1,982	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$20,554	\$0	\$20,554	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$14,940	\$0	\$14,940	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$10,183	\$0	\$10,183	\$0	\$0

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04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$8,260	\$0	\$8,260	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$63,764	\$0	\$63,764	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$661	\$0	\$661	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$9,367	\$9,367	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$3,773	\$3,773	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$757	\$757	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$17,859	\$17,859	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$13,676	\$8,687	\$4,989	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$6,608	\$0	\$6,608	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$24,804	\$0	\$24,804	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$46,254	\$0	\$46,254	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$1,580	\$0	\$0	\$1,580	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$117	\$117	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$31,761	\$8,862	\$22,466	\$433	\$0

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Salary Survey Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$17,956	\$17,956	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$31,620	\$16,778	\$14,842	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$3,304	\$0	\$3,304	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$3,304	\$0	\$3,304	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$8,260	\$0	\$8,260	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$1,122	\$1,122	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$1,959	\$281	\$1,678	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$2,245	\$2,245	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$3,367	\$3,367	\$0	\$0	\$0

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Salary Survey Transfers

09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$1,683	\$1,683	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$20,481	\$0	\$20,481	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$22,909	\$3,086	\$19,823	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$31,121	\$0	\$0	\$31,121	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$1,122	\$1,122	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$11,929	\$0	\$11,929	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

Salary Survey Transfers

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	\$97,284	\$10,776	\$59,038	\$1,645	\$25,825
Total FY 2016-17 Total		\$97,284	\$10,776	\$59,038	\$1,645	\$25,825

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Salary Survey	\$2,290,235	\$274,352	\$819,352	\$247,146	\$949,385
Total FY 2017-18 Total		\$2,290,235	\$274,352	\$819,352	\$247,146	\$949,385

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Merit Pay Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$67,542	\$0	\$0	\$67,542	\$0
01. Administration and Support, (A) Administration , (1) Administration	Merit Pay	(\$454,048)	(\$64,405)	(\$308,533)	(\$81,110)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,027	\$1,854	\$3,173	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$1,851	\$1,851	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$26,962	\$0	\$26,962	\$0	\$0
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$10,398	\$0	\$10,398	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$3,558	\$3,558	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$4,966	\$0	\$4,966	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$14,068	\$3,273	\$10,795	\$0	\$0
03. Laboratory Services	Certification	\$4,966	\$0	\$4,966	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$2,261	\$0	\$2,261	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$16,659	\$0	\$16,659	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$13,193	\$0	\$13,193	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$7,024	\$0	\$7,024	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$77,830	\$0	\$77,830	\$0	\$0

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Merit Pay Transfers

05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$49,201	\$19,518	\$29,683	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$7,668	\$4,129	\$3,539	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$2,333	\$0	\$2,333	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$3,665	\$0	\$3,665	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$1,089	\$0	\$0	\$1,089	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$12,460	\$0	\$12,460	\$0	\$0
06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program	Waste Tire Administration, and Cleanup Program Enforcement	\$1,733	\$0	\$1,733	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$21,378	\$4,803	\$16,172	\$403	\$0
07. Division of Environmental Health and Sustainability	Sustainability Programs	\$1,019	\$0	\$1,019	\$0	\$0
07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$4,267	\$0	\$4,267	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$12,337	\$12,337	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$1,953	\$1,953	\$0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$4,964	\$0	\$4,964	\$0	\$0

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09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$4,935	\$0	\$4,935	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$4,964	\$0	\$4,964	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$3,558	\$3,558	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations	\$15,165	\$2,901	\$12,264	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$27,929	\$1,672	\$26,257	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$3,159	\$1,107	\$2,052	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$12,077	\$0	\$0	\$12,077	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$1,890	\$1,890	\$0	\$0	\$0
FY 2014-15 Total		\$1	(\$1)	\$1	\$1	\$0

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Merit Pay Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$71,077	\$1,361	\$0	\$69,716	\$0
01. Administration and Support, (A) Administration , (1) Administration	Merit Pay	(\$517,380)	(\$100,403)	(\$321,215)	(\$95,762)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$3,449	\$1,210	\$2,239	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$2,218	\$2,218	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,078	\$838	\$2,240	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$29,952	\$0	\$29,952	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$1,400	\$0	\$1,400	\$0	\$0
03. Laboratory Services	Director's Office	\$8,398	\$0	\$8,398	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$22,679	\$7,563	\$15,116	\$0	\$0
03. Laboratory Services	Certification	\$1,680	\$0	\$1,680	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$17,414	\$0	\$17,414	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$12,658	\$0	\$12,658	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$8,627	\$0	\$8,627	\$0	\$0

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04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$6,998	\$0	\$6,998	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$54,024	\$0	\$54,024	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$560	\$0	\$560	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$8,417	\$8,417	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$3,390	\$3,390	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$680	\$680	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$16,047	\$16,047	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$12,031	\$7,805	\$4,226	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$5,598	\$0	\$5,598	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$21,015	\$0	\$21,015	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$39,189	\$0	\$39,189	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$1,328	\$0	\$0	\$1,328	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$107	\$107	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$27,361	\$7,963	\$19,034	\$364	\$0

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08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$16,134	\$16,134	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$27,650	\$15,076	\$12,574	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$2,799	\$0	\$2,799	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$2,799	\$0	\$2,799	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$6,998	\$0	\$6,998	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$1,008	\$1,008	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$1,673	\$252	\$1,421	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$2,017	\$2,017	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$3,025	\$3,025	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$1,513	\$1,513	\$0	\$0	\$0

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Merit Pay Transfers

10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$17,355	\$0	\$17,355	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$19,566	\$2,771	\$16,795	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$24,354	\$0	\$0	\$24,354	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$1,008	\$1,008	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$10,106	\$0	\$10,106	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Merit Pay Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		\$0	\$0	\$0	\$0	\$0

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT

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Health, Life and Dental (HLD) Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$591,313	\$0	\$0	\$591,313	\$0
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	(\$3,945,140)	(\$630,642)	(\$2,481,946)	(\$832,552)	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$306,000	\$0	\$306,000	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$98,904	\$98,904	\$0	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$300	\$0	\$300	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$28,080	\$0	\$0	\$28,080	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$18,044	\$751	\$17,293	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$976,980	\$105,130	\$871,850	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$196,710	\$94,547	\$102,163	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$19,557	\$0	\$19,557	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$756	\$0	\$756	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$83,787	\$0	\$83,787	\$0	\$0

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Health, Life and Dental (HLD) Transfers

06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$24,834	\$0	\$0	\$24,834	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$678	\$0	\$678	\$0	\$0
06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program	Waste Tire Administration, and Cleanup Program Enforcement	\$157	\$0	\$157	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$206,613	\$26,935	\$170,488	\$9,190	\$0
07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$17,579	\$0	\$17,579	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$67,811	\$67,811	\$0	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs	Sexually Transmitted Infections, HIV and AIDS, Personal Srv.	\$3,000	\$0	\$3,000	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$29,384	\$29,384	\$0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$702	\$0	\$702	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$24,856	\$0	\$24,856	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$52,702	\$0	\$52,702	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$726	\$726	\$0	\$0	\$0

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Health, Life and Dental (HLD) Transfers

09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$7,432	\$7,432	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$69,656	\$69,656	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$3,341	\$3,341	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations	\$314,727	\$40,296	\$274,431	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$138,026	\$37,919	\$100,107	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$324,067	\$14,826	\$309,241	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$179,134	\$0	\$0	\$179,134	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$158,613	\$32,313	\$126,300	\$0	\$0
11. Office of Emergency Preparedness and Response, (A) Operations Management	Emergency Preparedness And Response Program	\$672	\$672	\$0	\$0	\$0
FY 2014-15 Total		\$1	\$1	\$1	(\$1)	\$0

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Health, Life and Dental (HLD) Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$714,723	\$9,747	\$0	\$704,976	\$0
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	(\$5,054,634)	(\$1,103,512)	(\$2,790,969)	(\$1,160,153)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$10,562	\$10,562	\$0	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$3,041	\$3,041	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$235,326	\$7,313	\$228,013	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$232,522	\$0	\$232,522	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Cancer Registry	\$3,200	\$3,200	\$0	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$19	\$19	\$0	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$292,293	\$106,014	\$186,279	\$0	\$0
03. Laboratory Services	Certification	\$70,654	\$0	\$70,654	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$140,296	\$0	\$140,296	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$9,618	\$0	\$9,618	\$0	\$0

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Health, Life and Dental (HLD) Transfers

04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$20,770	\$0	\$20,770	\$0	\$0
05. Water Quality Control Division, (A) Administration	Administration	\$30,000	\$0	\$30,000	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$0	\$0	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$127,465	\$127,465	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$309,912	\$62,593	\$247,319	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$18,935	\$15,935	\$3,000	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$401,559	\$227,078	\$174,481	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$145,140	\$118,197	\$26,943	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$35,688	\$0	\$35,688	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$133,966	\$0	\$133,966	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$249,819	\$0	\$249,819	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$124,384	\$0	\$0	\$124,384	\$0
06. Hazardous Materials and Waste Management Division, (E) Radiation Management	Personal Services	\$300,000	\$0	\$300,000	\$0	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$74,193	\$41,549	\$32,644	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$58,764	\$13,474	\$41,343	\$3,947	\$0
07. Division of Environmental Health and Sustainability	Sustainability Programs	\$10,000	\$0	\$10,000	\$0	\$0

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Health, Life and Dental (HLD) Transfers

07. Division of Environmental Health and Sustainability	Animal Feeding Operations Program	\$18,500	\$0	\$18,500	\$0	\$0
07. Division of Environmental Health and Sustainability	Recycling Resources Economic Opportunity Program	\$27,000	\$0	\$27,000	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$115,856	\$115,856	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$145,988	\$145,988	\$0	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$62,455	\$0	\$62,455	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$1,969	\$0	\$1,969	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$10,672	\$10,672	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$8,759	(\$302)	\$9,061	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$17,604	\$17,604	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$21,297	\$21,297	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$13,203	\$13,203	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (A) Operations Management	Administration and Operations	\$150,000	\$0	\$150,000	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$7,138	\$0	\$7,138	\$0	\$0

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Health, Life and Dental (HLD) Transfers

10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$176,270	\$24,205	\$152,065	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$326,846	\$0	\$0	\$326,846	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$103,802	\$8,802	\$95,000	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$94,426	\$0	\$94,426	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Health, Life and Dental (HLD) Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	\$10,639,611	\$0	\$4,044,591	\$1,097,803	\$4,301,227
Total FY 2016-17 Total		\$10,639,611	\$1,195,990	\$4,044,591	\$1,097,803	\$4,301,227

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Health, Life, and Dental	\$11,702,252	\$0	\$4,169,971	\$1,250,640	\$4,861,146
Total FY 2017-18 Total		\$11,702,252	\$1,420,495	\$4,169,971	\$1,250,640	\$4,861,146

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Amortization Equalization Disbursement (AED) Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$341,702	\$0	\$0	\$341,702	\$0
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	(\$1,968,820)	(\$301,919)	(\$1,325,199)	(\$341,702)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$20,857	\$4,005	\$16,852	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$27,505	\$27,505	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$197,830	\$0	\$197,830	\$0	\$0
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$50,000	\$0	\$50,000	\$0	\$0
03. Laboratory Services	Director's Office	\$15,000	\$0	\$15,000	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$13,000	\$0	\$13,000	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$202,151	\$0	\$202,151	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$380,890	\$0	\$380,890	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$154,965	\$0	\$154,965	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$294,510	\$0	\$294,510	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$110,000	\$110,000	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$85,000	\$85,000	\$0	\$0	\$0

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Amortization Equalization Disbursement (AED) Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$75,409	\$75,409	\$0	\$0	\$0
FY 2014-15 Total		(\$1)	\$0	(\$1)	\$0	\$0

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Amortization Equalization Disbursement (AED) Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$334,691	\$3,574	\$0	\$331,117	\$0
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	(\$2,314,625)	(\$448,010)	(\$1,411,800)	(\$454,815)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,399	\$5,399	\$0	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$9,899	\$9,899	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,738	\$3,738	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$95,409	\$0	\$95,409	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$0	\$0	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$38,735	\$0	\$38,735	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$103,471	\$33,747	\$69,724	\$0	\$0
03. Laboratory Services	Certification	\$7,747	\$0	\$7,747	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$80,326	\$0	\$80,326	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$58,387	\$0	\$58,387	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$39,794	\$0	\$39,794	\$0	\$0

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Amortization Equalization Disbursement (AED) Transfers

04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$32,279	\$0	\$32,279	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$249,197	\$0	\$249,197	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$2,582	\$0	\$2,582	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$37,556	\$37,556	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$15,128	\$15,128	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$3,034	\$3,034	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$74,104	\$74,104	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$54,323	\$34,828	\$19,495	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$25,823	\$0	\$25,823	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$96,935	\$0	\$96,935	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$180,764	\$0	\$180,764	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$6,309	\$0	\$0	\$6,309	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$466	\$466	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$125,061	\$35,530	\$87,800	\$1,731	\$0

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Amortization Equalization Disbursement (AED) Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$71,993	\$71,993	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$125,270	\$67,268	\$58,002	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$12,912	\$0	\$12,912	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$22,912	\$0	\$22,912	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$22,279	\$0	\$22,279	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$4,500	\$4,500	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$7,682	\$1,125	\$6,557	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$8,999	\$8,999	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$13,499	\$13,499	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$6,749	\$6,749	\$0	\$0	\$0

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Amortization Equalization Disbursement (AED) Transfers

10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$80,053	\$0	\$80,053	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$89,844	\$12,374	\$77,470	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$115,658	\$0	\$0	\$115,658	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$4,500	\$4,500	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$46,618	\$0	\$46,618	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Amortization Equalization Disbursement (AED) Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	\$4,564,084	\$0	\$1,655,306	\$493,142	\$1,905,073
Total FY 2016-17 Total		\$4,564,084	\$510,563	\$1,655,306	\$493,142	\$1,905,073

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Amortization Equalization Disbursement	\$4,992,102	\$0	\$1,726,740	\$559,223	\$2,104,956
Total FY 2017-18 Total		\$4,992,102	\$601,183	\$1,726,740	\$559,223	\$2,104,956

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Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$320,346	\$0	\$0	\$320,346	\$0
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	(\$1,845,769)	(\$283,049)	(\$1,242,374)	(\$320,346)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$33,551	\$18,551	\$15,000	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$102,619	\$0	\$102,619	\$0	\$0
02. Center for Health and Environmental Information, (C) Medical Marijuana Registry	Personal Services	\$70,945	\$0	\$70,945	\$0	\$0
03. Laboratory Services	Director's Office	\$23,815	\$0	\$23,815	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$169,272	\$58,821	\$110,451	\$0	\$0
03. Laboratory Services	Certification	\$38,815	\$0	\$38,815	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$22,391	\$0	\$22,391	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$113,330	\$0	\$113,330	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$639,337	\$0	\$639,337	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$180,000	\$180,000	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$5,670	\$0	\$5,670	\$0	\$0

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Supplemental Amortization Equalization Disbursement (SAED) Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$25,677	\$25,677	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$100,000	\$0	\$100,000	\$0	\$0
FY 2014-15 Total		(\$1)	\$0	(\$1)	\$0	\$0

FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT

Schedule 8

Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$323,196	\$3,367	\$0	\$319,829	\$0
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	(\$2,234,525)	(\$432,737)	(\$1,362,478)	(\$439,310)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$5,215	\$5,215	\$0	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$9,562	\$9,562	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$3,611	\$3,611	\$0	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$90,963	\$0	\$90,963	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$0	\$0	\$0	\$0	\$0
03. Laboratory Services	Director's Office	\$37,415	\$0	\$37,415	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$99,943	\$32,596	\$67,347	\$0	\$0
03. Laboratory Services	Certification	\$7,483	\$0	\$7,483	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$77,587	\$0	\$77,587	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$56,396	\$0	\$56,396	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$38,437	\$0	\$38,437	\$0	\$0

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04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$31,179	\$0	\$31,179	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$240,701	\$0	\$240,701	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$2,494	\$0	\$2,494	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$36,275	\$36,275	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$14,612	\$14,612	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$2,931	\$2,931	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$77,594	\$77,594	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$52,471	\$33,640	\$18,831	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$24,943	\$0	\$24,943	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$93,631	\$0	\$93,631	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$174,602	\$0	\$174,602	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$6,094	\$0	\$0	\$6,094	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$451	\$451	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$120,798	\$34,319	\$84,807	\$1,672	\$0

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Supplemental Amortization Equalization Disbursement (SAED) Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$69,539	\$69,539	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$115,061	\$59,036	\$56,025	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$12,472	\$0	\$12,472	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$22,750	\$0	\$22,750	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$20,901	\$0	\$20,901	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$4,346	\$4,346	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$7,420	\$1,087	\$6,333	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$8,700	\$8,700	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$13,038	\$13,038	\$0	\$0	\$0

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Supplemental Amortization Equalization Disbursement (SAED) Transfers

09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$6,519	\$6,519	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$77,324	\$0	\$77,324	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$86,782	\$11,953	\$74,829	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$111,715	\$0	\$0	\$111,715	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$4,346	\$4,346	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$45,028	\$0	\$45,028	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Supplemental Amortization Equalization Disbursement (SAED) Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	\$4,516,542	\$0	\$1,638,063	\$488,005	\$1,885,229
Total FY 2016-17 Total		\$4,516,542	\$505,245	\$1,638,063	\$488,005	\$1,885,229

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Supplemental Amortization Equalization Disbursement	\$4,992,102	\$0	\$1,726,740	\$559,223	\$2,104,956
Total FY 2017-18 Total		\$4,992,102	\$601,183	\$1,726,740	\$559,223	\$2,104,956

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Short-term Disability (STD) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$18,235	\$0	\$0	\$18,235	\$0
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	(\$105,081)	(\$16,126)	(\$70,720)	(\$18,235)	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$86,846	\$16,126	\$70,720	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

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Short-term Disability (STD) Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Personal Services	\$16,324	\$294	\$0	\$16,030	\$0
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	(\$115,379)	(\$21,677)	(\$71,684)	(\$22,018)	\$0
01. Administration and Support, (B) Office of Health Equity	Program Costs	\$761	\$261	\$500	\$0	\$0
01. Administration and Support, (B) Local Public Health Planning and Support	Assessment, Planning, And Support Program	\$479	\$479	\$0	\$0	\$0
02. Center for Health and Environmental Information, (A) Administration and Support	Program Costs	\$681	\$181	\$500	\$0	\$0
02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records	Personal Services	\$6,683	\$0	\$6,683	\$0	\$0
02. Center for Health and Environmental Information, (D) Health Data Programs and Information	Birth Defects Monitoring and Prevention Program	\$312	\$0	\$312	\$0	\$0
03. Laboratory Services	Director's Office	\$1,874	\$0	\$1,874	\$0	\$0
03. Laboratory Services	Chemistry and Microbiology Personal Services	\$5,005	\$1,632	\$3,373	\$0	\$0
03. Laboratory Services	Certification	\$375	\$0	\$375	\$0	\$0
04. Air Pollution Control Division, (A) Administration	Program Costs	\$3,886	\$0	\$3,886	\$0	\$0
04. Air Pollution Control Division, (B) Technical Services	Personal Services	\$2,825	\$0	\$2,825	\$0	\$0
04. Air Pollution Control Division, (C) Mobile Sources	Personal Services	\$1,925	\$0	\$1,925	\$0	\$0

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Short-term Disability (STD) Transfers

04. Air Pollution Control Division, (C) Mobile Sources	Diesel Inspection / Maintenance Program	\$1,561	\$0	\$1,561	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$12,056	\$0	\$12,056	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Preservation of the Ozone Layer	\$125	\$0	\$125	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Commerce and Industry Sector	\$1,817	\$1,817	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Construction Sector	\$732	\$732	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Municipal Separate Storm Sewer System Sector	\$147	\$147	\$0	\$0	\$0
05. Water Quality Control Division, (B) Clean Water Sectors	Public and Private Utilities Sector	\$3,465	\$3,465	\$0	\$0	\$0
05. Water Quality Control Division, (D) Drinking Water Program	Personal Services	\$2,628	\$1,685	\$943	\$0	\$0
06. Hazardous Materials and Waste Management Division, (A) Administration	Program Costs	\$1,249	\$0	\$1,249	\$0	\$0
06. Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program	Personal Services	\$4,690	\$0	\$4,690	\$0	\$0
06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control	Program Costs	\$8,746	\$0	\$8,746	\$0	\$0
06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs	Uranium Mill Tailings Remedial Action Program	\$305	\$0	\$0	\$305	\$0
07. Division of Environmental Health and Sustainability	Administration and Support	\$23	\$23	\$0	\$0	\$0
07. Division of Environmental Health and Sustainability	Environmental Health Programs	\$6,051	\$1,719	\$4,248	\$84	\$0

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Short-term Disability (STD) Transfers

08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$3,483	\$3,483	\$0	\$0	\$0
09. Prevention Services Division, (A) Administration	Administration	\$6,063	\$3,255	\$2,808	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Breast and Cervical Cancer Screening	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Cancer, Cardiovascular, and Chronic Pulmonary Disease Admin.	\$625	\$0	\$625	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Tobacco Education, Prevention, and Cessation Program Admin.	\$1,562	\$0	\$1,562	\$0	\$0
09. Prevention Services Division, (B) Chronic Disease Prevention Programs	Oral Health Programs	\$218	\$218	\$0	\$0	\$0
09. Prevention Services Division, (C) Primary Care Office	Primary Care Office	\$371	\$54	\$317	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (1) Women's Health	Family Planning Program Administration	\$435	\$435	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Health Care Program for Special Needs Children	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	School-based Health Centers	\$0	\$0	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health	Child Fatality Prevention	\$653	\$653	\$0	\$0	\$0
09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention	Suicide Prevention	\$327	\$327	\$0	\$0	\$0

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Short-term Disability (STD) Transfers

10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Home and Community Survey	\$3,873	\$0	\$3,873	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Nursing Facility Survey	\$4,347	\$599	\$3,748	\$0	\$0
10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program	Medicaid / Medicare Certification Program	\$5,599	\$0	\$0	\$5,599	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$218	\$218	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services	Trauma Facility Designation Program	\$2,255	\$0	\$2,255	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Short-term Disability (STD) Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	\$176,917	\$0	\$64,116	\$19,134	\$73,872
Total FY 2016-17 Total		\$176,917	\$19,795	\$64,116	\$19,134	\$73,872

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Short-term Disability	\$184,282	\$0	\$63,733	\$20,649	\$77,703
Total FY 2017-18 Total		\$184,282	\$22,197	\$63,733	\$20,649	\$77,703

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Shift Differential Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Shift Differential	(\$5,099)	(\$55)	(\$5,044)	\$0	\$0
05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16	Personal Services	\$5,099	\$55	\$5,044	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

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Shift Differential Transfers

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Shift Differential	(\$5,546)	(\$410)	(\$5,136)	\$0	\$0
04. Air Pollution Control Division, (D) Stationary Sources	Personal Services	\$5,136	\$0	\$5,136	\$0	\$0
08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance	Program Costs	\$410	\$410	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

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Shift Differential Transfers

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Shift Differential	\$23,038	\$0	\$14,803	\$160	\$8,075
Total FY 2016-17 Total		\$23,038	\$0	\$14,803	\$160	\$8,075

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
01. Administration and Support, (A) Administration , (1) Administration	Shift Differential	\$27,437	\$0	\$13,270	\$0	\$13,011
Total FY 2017-18 Total		\$27,437	\$1,156	\$13,270	\$0	\$13,011