

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2014-15 Final Appropriation Special Bills</b>							
<b>SB 14-029 Architectural Paint Stewardship Program</b>							
<b>06. Hazardous Materials and Waste Management Division, (A) Administration</b>							
	Legal Services	\$9,108	0.0	\$0	\$9,108	\$0	\$0
<b>06. Hazardous Materials and Waste Management Division, (C) Solid Waste Control</b>							
	Program Costs	\$74,937	0.0	\$0	\$74,937	\$0	\$0
<b>SB 14-050 Financial Assistance In Colorado Hospitals</b>							
<b>10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program</b>							
	Nursing Facility Survey	\$49,161	0.0	\$49,161	\$0	\$0	\$0
<b>SB 14-051 Access To Adoption Records &amp; Birth Certificates</b>							
<b>02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records</b>							
	Personal Services	\$28,847	0.0	\$0	\$28,847	\$0	\$0
	Operating Expenses	\$5,273	0.0	\$0	\$5,273	\$0	\$0
<b>SB 14-073 Brownfield Contaminated Land Income Tax Credit</b>							
<b>06. Hazardous Materials and Waste Management Division, (D) Contaminated Site Cleanups and Remediation Programs</b>							
	Personal Services	\$20,000	0.0	\$0	\$20,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 14-088 Suicide Prevention Commission</b>							
<b>09. Prevention Services Division, (D) Family and Community Health, (3) Injury, Suicide, and Violence Prevention</b>							
	Suicide Prevention	\$73,972	0.0	\$73,972	\$0	\$0	\$0
<b>HB 14-1002 Water Infrastructure Natural Disaster Grant Fund</b>							
<b>05. Water Quality Control Division, (A) Administration, (2) Lines Prior to FY 2015-16</b>							
	Transfer to Natural Disaster Grant Fund	\$17,000,000	0.0	\$17,000,000	\$0	\$0	\$0
<b>HB 14-1042 Birth Parent Access To Relinquishment Records</b>							
<b>02. Center for Health and Environmental Information, (B) Health Statistics and Vital Records</b>							
	Personal Services	\$14,423	0.0	\$0	\$14,423	\$0	\$0
<b>HB 14-1045 Breast &amp; Cervical Cancer Treatment</b>							
<b>09. Prevention Services Division, (B) Chronic Disease Prevention Programs</b>							
	Breast and Cervical Cancer Screening	\$936,892	0.0	\$0	\$936,892	\$0	\$0
<b>HB 14-1207 CDPHE Household Medication Take-back Program</b>							
<b>07. Division of Environmental Health and Sustainability</b>							
	Household Medication Take-back Program	\$55,000	0.0	\$5,000	\$50,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 14-1352 Update Waste Tire Management System</b>							
<b>06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program</b>							
	Waste Tire Administration, and Cleanup Program Enforcement	\$3,442,216	0.0	\$500,000	\$2,942,216	\$0	\$0
	Waste Tire Market Development	\$12,557	0.0	\$0	\$12,557	\$0	\$0
	Waste Tire Rebates	\$545,911	0.0	\$0	\$545,911	\$0	\$0
<b>06. Hazardous Materials and Waste Management Division, (F) Waste Tire Program, (2) Waste Tire Program Line Item Prior to FY 2015-16</b>							
	Waste Tire Cleanup Program	(\$2,183,991)	0.0	\$0	(\$2,183,991)	\$0	\$0
	Law Enforcement and Waste Tire Fire Prevention	(\$934,350)	0.0	\$0	(\$934,350)	\$0	\$0
<b>HB 14-1360 Sunset Review Licensure Of Home Care Agencies</b>							
<b>01. Administration and Support, (A) Administration , (1) Administration</b>							
	Payments to OIT	\$53,560	0.0	\$0	\$53,560	\$0	\$0
<b>10. Health Facilities and Emergency Medical Services , (B) Health Facilities Program</b>							
	Home and Community Survey	\$254,423	0.0	\$0	\$144,423	\$110,000	\$0
<b>SB 14-180 Transfer Senior Dental Program To DHCPF</b>							
<b>09. Prevention Services Division, (B) Chronic Disease Prevention Programs</b>							
	Oral Health Programs	(\$55,000)	0.0	(\$55,000)	\$0	\$0	\$0
<b>SB 14-187 Colorado Commission Affordable Health Care</b>							
<b>09. Prevention Services Division, (A) Administration</b>							
	Transfer to Affordable Health Care Cash Fund	\$400,000	0.0	\$400,000	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 14-192 Uranium Processing Groundwater Protection</b>							
<b>06. Hazardous Materials and Waste Management Division, (E) Radiation Management</b>							
	Personal Services	\$28,806	0.0	\$0	\$28,806	\$0	\$0
	Operating Expenses	\$2,180	0.0	\$0	\$2,180	\$0	\$0
<b>SB 14-215 Disposition Of Legal Marijuana Related Revenue</b>							
<b>09. Prevention Services Division, (B) Chronic Disease Prevention Programs</b>							
	Marijuana Education Campaign	\$5,683,608	0.0	\$0	\$5,683,608	\$0	\$0
<b>09. Prevention Services Division, (D) Family and Community Health, (2) Children and Youth Health</b>							
	Healthy Kids Survey	\$903,561	0.0	\$0	\$903,561	\$0	\$0
<b>FY 2014-15 Final Appropriation Special Bills Only</b>		<b>\$26,421,094</b>	<b>0.0</b>	<b>\$17,973,133</b>	<b>\$8,337,961</b>	<b>\$110,000</b>	<b>\$0</b>

**FY 2015-16 Final Appropriation Special Bills**

**SB 15-014 Medical Marijuana**

**01. Administration and Support, (A) Administration , (1) Administration**

	Payments to OIT	\$1,068,560	0.0	\$0	\$1,068,560	\$0	\$0
--	-----------------	-------------	-----	-----	-------------	-----	-----

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 15-1083 Patient Contribution Rehabilitation Services</b>							
	<b>09. Prevention Services Division, (A) Administration</b>						
	Transfer to Affordable Health Care Cash Fund	\$25,000	0.0	\$25,000	\$0	\$0	\$0
<b>HB 15-1102 CO Cottage Foods Act Expansio</b>							
	<b>07. Division of Environmental Health and Sustainability</b>						
	Environmental Health Programs	\$120,982	0.0	\$120,982	\$0	\$0	\$0
<b>HB 15-1232 Emergency Use of Epinephrine Auto-injectors</b>							
	<b>08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance</b>						
	Program Costs	\$23,736	0.0	\$23,736	\$0	\$0	\$0
<b>HB 15-1249 Recodify Water Pollution Control Fees</b>							
	<b>05. Water Quality Control Division, (B) Clean Water Sectors</b>						
	Commerce and Industry Sector	\$1,868	0.0	\$0	\$1,868	\$0	\$0
	Pesticides Sector	\$0	0.0	(\$17,600)	\$17,600	\$0	\$0
<b>HB 15-1281 Newborn Heart Defect Screening Pulse Oximetry</b>							
	<b>02. Center for Health and Environmental Information, (D) Health Data Programs and Information</b>						
	Birth Defects Monitoring and Prevention Program	\$32,386	0.0	\$0	\$32,386	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 15-1283 Marijuana Reference Library &amp; Lab Testing Access</b>							
<b>03. Laboratory Services</b>							
	Certification	\$23,850	0.0	\$0	\$23,850	\$0	\$0
<b>HB 15-1367 Retail Marijuana Taxes</b>							
<b>09. Prevention Services Division, (B) Chronic Disease Prevention Programs</b>							
	Marijuana Education Campaign	\$2,500,000	0.0	\$2,500,000	\$0	\$0	\$0
<b>10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services</b>							
	Poison Control	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>SB 15-189 Repeal Consolidate Tobacco Prog Reporting Reqmnts</b>							
<b>01. Administration and Support, (A) Administration , (1) Administration</b>							
	Personal Services	(\$25,000)	0.0	\$0	\$0	(\$25,000)	\$0
<b>SB 15-247 Tobacco Settlement Funded Drug Assistance Program</b>							
<b>08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs</b>							
	Ryan White Act, Operating Expenses	\$863,033	0.0	\$0	\$863,033	\$0	\$0
<b>FY 2015-16 Final Appropriation Special Bills Only</b>		<b>\$5,634,415</b>	<b>0.0</b>	<b>\$3,652,118</b>	<b>\$2,007,297</b>	<b>(\$25,000)</b>	<b>\$0</b>

**FY 2016-17 Initial Appropriation Special Bills**

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>SB 16-069 Community Paramedicine Regulation</b>							
<b>01. Administration and Support, (A) Administration , (1) Administration</b>							
	Legal Services	\$3,802	0.0	\$3,802	\$0	\$0	\$0
<b>10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services</b>							
	State EMS Coordination, Planning and Certification Program	\$70,184	0.0	\$70,184	\$0	\$0	\$0
<b>SB 16-1034 Emergency Medical Responder Registration Program</b>							
<b>01. Administration and Support, (A) Administration , (1) Administration</b>							
	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
<b>10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services</b>							
	State EMS Coordination, Planning and Certification Program	\$21,185	0.0	\$0	\$21,185	\$0	\$0
<b>HB 16-1141 Radon Exposure In Buildings</b>							
<b>06. Hazardous Materials and Waste Management Division, (E) Radiation Management</b>							
	Personal Services	\$48,803	0.0	\$0	\$48,803	\$0	\$0
	Operating Expenses	\$150,653	0.0	\$0	\$150,653	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 16-1280 Update Air Ambulance Regulation</b>							
<b>01. Administration and Support, (A) Administration , (1) Administration</b>							
	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
<b>10. Health Facilities and Emergency Medical Services , (C) Emergency Medical Services</b>							
	State EMS Coordination, Planning and Certification Program	\$18,036	0.0	\$0	\$18,036	\$0	\$0
<b>HB 16-1386 Necessary Document Program</b>							
<b>01. Administration and Support, (B) Office of Health Equity</b>							
	Necessary Document Assistance	\$300,000	0.0	\$300,000	\$0	\$0	\$0



**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 16-1408 Cash Fund Allocations for Health-related Programs</b>							
<b>01. Administration and Support, (B) Local Public Health Planning and Support</b>							
	Distributions To Local Public Health Agencies	\$0	0.0	\$0	\$0	\$0	\$0
<b>08. Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control, Surveillance, (1) Administration, General Disease Control and Surveillance</b>							
	Immunization Operating Expenses	\$1,180,942	0.0	\$0	\$1,180,942	\$0	\$0
<b>08. Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs</b>							
	Sexually Transmitted Infections, HIV and AIDS, Operating Exp	\$1,313,604	0.0	\$0	\$1,313,604	\$0	\$0
	Ryan White Act, Operating Expenses	\$1,313,603	0.0	\$0	\$1,313,603	\$0	\$0
<b>09. Prevention Services Division, (B) Chronic Disease Prevention Programs</b>							
	Oral Health Programs	\$675,736	0.0	\$0	\$675,736	\$0	\$0
<b>09. Prevention Services Division, (C) Primary Care Office</b>							
	Primary Care Office	\$625,736	0.0	\$0	\$625,736	\$0	\$0
<b>HB 16-1413 Refinance Water Pollution Control Program</b>							
<b>05. Water Quality Control Division, (B) Clean Water Sectors</b>							
	Commerce and Industry Sector	\$362,402	0.0	\$362,402	\$0	\$0	\$0
	Municipal Separate Storm Sewer System Sector	\$60,400	0.0	\$60,400	\$0	\$0	\$0
	Public and Private Utilities Sector	\$785,205	0.0	\$785,205	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>HB 16-1424 Qualified Medication Administration Personnel</b>							
<b>10. Health Facilities and Emergency Medical Services , (A) Operations Management</b>							
	Administration and Operations	\$30,298	0.0	\$0	\$30,298	\$0	\$0
<b>FY 2016-17 Initial AppropriationSpecial Bills Only</b>		<b>\$6,968,189</b>	<b>0.0</b>	<b>\$1,581,993</b>	<b>\$5,386,196</b>	<b>\$0</b>	<b>\$0</b>