

FY 2016-17 BUDGET REQUEST - PUBLIC HEALTH AND ENVIRONMENT

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Supplemental Bills

SB 15-158 Suppl Approp Dept of Public Health & Environment

Administration

Administrative Law Judge Services	\$259	0.0	\$0	\$0	\$259	\$0
Payments to OIT	\$24,778	0.0	\$2,874	\$0	\$21,904	\$0
COFRS Modernization	(\$455,410)	0.0	\$0	\$0	(\$455,410)	\$0

Stationary Sources

Operating Expenses	\$1,300,000	0.0	\$351,000	\$949,000	\$0	\$0
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SB 15-234 General Appropriation Act (FY 2015-16)

Administration, General Disease Control, Surveillance

Immunization Operating Expenses	\$44,658	0.0	\$0	\$44,658	\$0	\$0
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FY 2014-15 Final Appropriation Supplemental Bills Only	\$914,285	0.0	\$353,874	\$993,658	(\$433,247)	\$0
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