

**Colorado Department of Public Health and Environment
FY 2015-16 Budget Request**

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Numbe	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-088 Suicide Prevention Commission							
(D) Contaminated Site Cleanups and Remediation Programs							
	Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
(D) Family and Community Health							
	Suicide Prevention	0.9	\$73,972	\$73,972	\$0	\$0	\$0
14-1045 Breast & Cervical Cancer Treatment							
(B) Chronic Disease Prevention Programs							
	Breast and Cervical Cancer Treatment, Transfer to HCPF	0.0	(\$936,892)	\$0	(\$936,892)	\$0	\$0
	Breast and Cervical Cancer Screening	0.0	\$936,892	\$0	\$936,892	\$0	\$0
14-180 Transfer Senior Dental Program To DHCPF							
(B) Chronic Disease Prevention Programs							
	Oral Health Programs	0.0	(\$55,000)	(\$55,000)	\$0	\$0	\$0
14-187 Colorado Commission Affordable Health Care							
(A) Administration							
	Transfer to Affordable Health Care Cash Fund	0.0	\$400,000	\$400,000	\$0	\$0	\$0
14-215 Disposition Of Legal Marijuana Related Revenue							
(B) Chronic Disease Prevention Programs							
	Marijuana Education Campaign	3.7	\$5,683,608	\$0	\$5,683,608	\$0	\$0
(D) Family and Community Health							
	Healthy Kids Survey	1.5	\$903,561	\$0	\$903,561	\$0	\$0
FY 2014-15 Appropriation		6.1	\$7,006,141	\$418,972	\$6,587,169	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 13-1117	Child Development Programs	(9) Prevention Services Division (D) Family and Community Health (1) Women's Health							
		Nurse Home Visitor Program	(3.0)	(\$13,729,550)	\$0	\$0	(\$13,524,950)	\$0	(\$204,600)
		(9) Prevention Services Division (D) Family and Community Health (3) Injury, Suicide, and Violence Prevention							
		Colorado Children's Trust Fund Personal Services	(1.5)	(\$196,577)	\$0	\$0	(\$75,777)	\$0	(\$120,800)
		(9) Prevention Services Division (D) Family and Community Health (3) Injury, Suicide, and Violence Prevention							
		Colorado Children's Trust Fund Operating Expenses	0.0	(\$917,937)	\$0	\$0	(\$395,137)	\$0	(\$522,800)
		(9) Prevention Services Division (D) Family and Community Health (3) Injury, Suicide, and Violence Prevention							
		Tony Grampas Youth Services Program	(3.0)	(\$5,060,499)	(\$1,453,849)	\$0	(\$3,606,650)	\$0	\$0
		Total HB 13-1117	(7.5)	(\$19,904,563)	(\$1,453,849)	\$0	(\$17,602,514)	\$0	(\$848,200)
		HB 13-1191	Nutrients Grant Fund	(5) Water Quality Control Division (A) Clean Water Program					
Nutrients Grant Fund	1.0			\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
Total HB 13-1191	1.0			\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
HB 13-1239	Tony Grampas Development Plan	(9) Prevention Services Division (D) Family and Community Health (2) Children & Youth Health							
		Interagency Prevention Programs Coordination	(2.0)	(\$133,284)	(\$133,284)	\$0	\$0	\$0	\$0
		Total HB 13-1239	(2.0)	(\$133,284)	(\$133,284)	\$0	\$0	\$0	\$0
SB 13-011	Civil Unions	(2) Center for Health and Environmental Information (A) Health Statistics and Vital Records							
		Personal Services	0.1	\$3,879	\$0	\$0	\$3,879	\$0	\$0
		(2) Center for Health and Environmental Information (A) Health Statistics and Vital Records							
		Operating Expenses	0.0	\$142	\$0	\$0	\$142	\$0	\$0
Total SB 13-011	0.1	\$4,021	\$0	\$0	\$4,021	\$0	\$0		
SB 13-050	Economic Opportunity Fund	(7) Division of Environmental Health and Sustainability Recycling Resources Economic Opportunity Program							
			0.0	\$204,593	\$0	\$0	\$204,593	\$0	\$0
		Total SB 13-050	0.0	\$204,593	\$0	\$0	\$204,593	\$0	\$0
SB 13-219	Illegal Drug Laboratories	(6) Hazardous Materials and Waste Management Division (A) Administration							
		Legal Services for 5,232 Hours	0.0	\$15,450	\$0	\$0	\$15,450	\$0	\$0
		(6) Hazardous Materials and Waste Management Division (B) Hazardous Waste Control Program							
		Personal Services	0.5	\$39,363	\$0	\$0	\$39,363	\$0	\$0
		(6) Hazardous Materials and Waste Management Division (B) Hazardous Waste Control Program							
Operating Expenses	0.0	\$6,678	\$0	\$0	\$6,678	\$0	\$0		
Total SB 13-219	0.5	\$61,491	\$0	\$0	\$61,491	\$0	\$0		

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SB 13-222	Access to Childhood Immunization	(8) Disease Control & Environmental Epidemiology Division							
		(A) Administration, General Disease Control & Surveillance Immunization Personal Services	1.0	\$62,401	\$62,401	\$0	\$0	\$0	\$0
		(8) Disease Control & Environmental Epidemiology Division							
		(A) Administration, General Disease Control & Surveillance Immunization Operating Expenses	0.0	\$5,653	\$5,653	\$0	\$0	\$0	\$0
Total SB 13-222			1.0	\$68,054	\$68,054	\$0	\$0	\$0	\$0
SB 13-225	STEMI and Stroke Designated Hospitals	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure Health Facilities General Licensure Program	0.6	\$41,402	\$41,402	\$0	\$0	\$0	\$0
		Total SB 13-225	0.6	\$41,402	\$41,402	\$0	\$0	\$0	\$0
SB 13-232	Continue Tobacco Tax Medicaid Management Transfers	(9) Prevention Services Division							
		(B) Chronic Disease Prevention Programs Transfer to the Department of Health Care Policy & Financing for Disease Management	0.0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
		(9) Prevention Services Division							
		(B) Chronic Disease Prevention Programs Cancer, Cardiovascular Disease, and Chronic Pulmonary	0.0	(\$2,000,000)	\$0	\$0	(\$2,000,000)	\$0	\$0
Total SB 13-232			0.0	\$0	\$0	\$0	\$0	\$0	\$0
SB 13-255	Child Fatality Review Teams	(9) Prevention Services Division							
		(D) Family and Community Health							
		(2) Children & Youth Health Child Fatality Prevention	4.0	\$456,966	\$456,966	\$0	\$0	\$0	\$0
		Total SB 13-255	4.0	\$456,966	\$456,966	\$0	\$0	\$0	\$0
SB 13-283	Implementations of Amendment 64	(8) Disease Control & Environmental Epidemiology Division							
		(C) Environmental Epidemiology Cannabis Health Environmental & Epidemiology Training, Outreach, & Surveillance	2.0	\$180,906	\$0	\$0	\$180,906	\$0	\$0
		Total SB 13-283	2.0	\$180,906	\$0	\$0	\$180,906	\$0	\$0
FY 2013-14 Department Total			(0.3)	(\$4,020,414)	\$13,979,289	\$0	(\$17,151,503)	\$0	(\$848,200)
FY 2012-13									
HB 12-1041	Electronic Death Registration	(2) Center for Health and Environment Information							
		(A) Health Statistics and Vital Records Operating Expenses	0.0	\$665,000	\$0	\$0	\$665,000	\$0	\$0
		(2) Center for Health and Environment Information							
HB 12-1099	Industrial Hemp Pilot Program	(C) Information Technology Services Management and Administration of OIT	0.0	\$78,940	\$0	\$0	\$78,940	\$0	\$0
		Total HB 12-1041	0.0	\$743,940	\$0	\$0	\$743,940	\$0	\$0
		(6) Hazardous Materials and Waste Management Division							
HB 12-1099	Industrial Hemp Pilot Program	(A) Administration Program Costs	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
		Total HB 12-1099	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
		(5) Water Quality Control Division							
HB 12-1126	On-Site Wastewater Treatment	(B) Clean Water Program							
		Personal Services	0.1	\$8,530	\$0	\$0	\$8,530	\$0	\$0
		Total HB 12-1126	0.1	\$8,530	\$0	\$0	\$8,530	\$0	\$0
HB 12-1246	Bi-Weekly Pay Date Shift Reversal	(1) Administration and Support							
		(A) Administration Health, Life, Dental	0.0	\$6,885	\$6,885	\$0	\$0	\$0	\$0
		Total HB 12-1246	0.0	\$6,885	\$6,885	\$0	\$0	\$0	\$0

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HB 12-1268	Health Facility Inspection Transfer	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 12-1268	0.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 12-1283	Homeland Security	(1) Administration and Support							
		(A) Administration							
		Health, Life, Dental	0.0	(\$19,060)	(\$19,060)	\$0	\$0	\$0	\$0
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	(2.0)	(\$128,669)	(\$128,669)	\$0	\$0	\$0	\$0
		Total HB 12-1283	(2.0)	(\$147,729)	(\$147,729)	\$0	\$0	\$0	\$0
HB 12-1294	Regulation of Health Facilities	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	2.4	\$183,730	\$0	\$0	\$183,730	\$0	\$0
		Total HB 12-1294	2.4	\$183,730	\$0	\$0	\$183,730	\$0	\$0
HB 12-1326	Old Age Pension	(9) Prevention Services Division							
		(B)Chronic Disease Prevention Programs							
		Oral Health Programs	1.0	\$3,022,800	\$3,022,800	\$0	\$0	\$0	\$0
		Total HB 12-1326	1.0	\$3,022,800	\$3,022,800	\$0	\$0	\$0	\$0
FY 2012-13 Department Total			1.5	\$3,843,156	\$2,881,956	\$0	\$961,200	\$0	\$0