

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 13-1117	Child Development Programs	(9) Prevention Services Division							
		(D) Family and Community Health							
		(1) Women's Health							
		Nurse Home Visitor Program	(3.0)	(\$13,729,550)	\$0	\$0	(\$13,524,950)	\$0	(\$204,600)
		(9) Prevention Services Division							
		(D) Family and Community Health							
		(3) Injury, Suicide, and Violence Prevention							
		Colorado Children's Trust Fund Personal Services	(1.5)	(\$196,577)	\$0	\$0	(\$75,777)	\$0	(\$120,800)
		(9) Prevention Services Division							
		(D) Family and Community Health							
HB 13-1191	Nutrients Grant Fund	(3) Injury, Suicide, and Violence Prevention							
		Colorado Children's Trust Fund Operating Expenses	0.0	(\$917,937)	\$0	\$0	(\$395,137)	\$0	(\$522,800)
		(9) Prevention Services Division							
		(D) Family and Community Health							
		(3) Injury, Suicide, and Violence Prevention							
		Tony Grampsas Youth Services Program	(3.0)	(\$5,060,499)	(\$1,453,849)	\$0	(\$3,606,650)	\$0	\$0
		Total HB 13-1117	(7.5)	(\$19,904,563)	(\$1,453,849)	\$0	(\$17,602,514)	\$0	(\$848,200)
		(5) Water Quality Control Division							
		(A) Clean Water Program							
		Nutrients Grant Fund	1.0	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0
Total HB 13-1191	1.0	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0		
HB 13-1239	Tony Grampsas Development Plan	(9) Prevention Services Division							
		(D) Family and Community Health							
		(2) Children & Youth Health							
		Interagency Prevention Programs Coordination	(2.0)	(\$133,284)	(\$133,284)	\$0	\$0	\$0	\$0
Total HB 13-1239	(2.0)	(\$133,284)	(\$133,284)	\$0	\$0	\$0	\$0		
SB 13-011	Civil Unions	(2) Center for Health and Environmental Information							
		(A) Health Statistics and Vital Records							
		Personal Services	0.1	\$3,879	\$0	\$0	\$3,879	\$0	\$0
		(2) Center for Health and Environmental Information							
		(A) Health Statistics and Vital Records							
Operating Expenses	0.0	\$142	\$0	\$0	\$142	\$0	\$0		
Total SB 13-011	0.1	\$4,021	\$0	\$0	\$4,021	\$0	\$0		
SB 13-050	Economic Opportunity Fund	(7) Division of Environmental Health and Sustainability							
		Recycling Resources Economic Opportunity Program	0.0	\$204,593	\$0	\$0	\$204,593	\$0	\$0
		Total SB 13-050	0.0	\$204,593	\$0	\$0	\$204,593	\$0	\$0
SB 13-219	Illegal Drug Laboratories	(6) Hazardous Materials and Waste Management Division							
		(A) Administration							
		Legal Services for 5,232 Hours	0.0	\$15,450	\$0	\$0	\$15,450	\$0	\$0
		(6) Hazardous Materials and Waste Management Division							
		(B) Hazardous Waste Control Program							
		Personal Services	0.5	\$39,363	\$0	\$0	\$39,363	\$0	\$0
(6) Hazardous Materials and Waste Management Division									
(B) Hazardous Waste Control Program									
Operating Expenses	0.0	\$6,678	\$0	\$0	\$6,678	\$0	\$0		
Total SB 13-219	0.5	\$61,491	\$0	\$0	\$61,491	\$0	\$0		

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

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SB 13-222	Access to Childhood Immunization	(8) Disease Control & Environmental Epidemiology Division (A) Administration, General Disease Control & Surveillance Immunization Personal Services	1.0	\$62,401	\$62,401	\$0	\$0	\$0	\$0
		(8) Disease Control & Environmental Epidemiology Division (A) Administration, General Disease Control & Surveillance Immunization Operating Expenses	0.0	\$5,653	\$5,653	\$0	\$0	\$0	\$0
		Total SB 13-222	1.0	\$68,054	\$68,054	\$0	\$0	\$0	\$0
SB 13-225	STEMI and Stroke Designated Hospitals	(10) Health Facilities & Emergency Medical Services (A) Licensure Health Facilities General Licensure Program	0.6	\$41,402	\$41,402	\$0	\$0	\$0	\$0
		Total SB 13-225	0.6	\$41,402	\$41,402	\$0	\$0	\$0	\$0
SB 13-232	Continue Tobacco Tax Medicaid Management Transfers	(9) Prevention Services Division (B) Chronic Disease Prevention Programs Transfer to the Department of Health Care Policy & Financing for Disease Management	0.0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
		(9) Prevention Services Division (B) Chronic Disease Prevention Programs Cancer, Cardiovascular Disease, and Chronic Pulmonary	0.0	(\$2,000,000)	\$0	\$0	(\$2,000,000)	\$0	\$0
		Total SB 13-232	0.0	\$0	\$0	\$0	\$0	\$0	\$0
SB 13-255	Child Fatality Review Teams	(9) Prevention Services Division (D) Family and Community Health (2) Children & Youth Health Child Fatality Prevention	4.0	\$456,966	\$456,966	\$0	\$0	\$0	\$0
		Total SB 13-255	4.0	\$456,966	\$456,966	\$0	\$0	\$0	\$0
SB 13-283	Implementations of Amendment 64	(8) Disease Control & Environmental Epidemiology Division (C) Environmental Epidemiology Cannabis Health Environmental & Epidemiology Training, Outreach, & Surveillance	2.0	\$180,906	\$0	\$0	\$180,906	\$0	\$0
		Total SB 13-283	2.0	\$180,906	\$0	\$0	\$180,906	\$0	\$0
FY 2012-13 Department Total			(0.3)	(\$4,020,414)	\$13,979,289	\$0	(\$17,151,503)	\$0	(\$848,200)
FY 2012-13									
HB 12-1041	Electronic Death Registration	(2) Center for Health and Environment Information (A) Health Statistics and Vital Records Operating Expenses	0.0	\$665,000	\$0	\$0	\$665,000	\$0	\$0
		(2) Center for Health and Environment Information (C) Information Technology Services Management and Administration of OIT	0.0	\$78,940	\$0	\$0	\$78,940	\$0	\$0
		Total HB 12-1041	0.0	\$743,940	\$0	\$0	\$743,940	\$0	\$0
HB 12-1099	Industrial Hemp Pilot Program	(6) Hazardous Materials and Waste Management Division (A) Administration Program Costs	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
		Total HB 12-1099	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
HB 12-1126	On-Site Wastewater Treatment	(5) Water Quality Control Division (B) Clean Water Program Personal Services	0.1	\$8,530	\$0	\$0	\$8,530	\$0	\$0
		Total HB 12-1126	0.1	\$8,530	\$0	\$0	\$8,530	\$0	\$0
HB 12-1246	Bi-Weekly Pay Date Shift Reversal	(1) Administration and Support (A) Administration Health, Life, Dental	0.0	\$6,885	\$6,885	\$0	\$0	\$0	\$0
		Total HB 12-1246	0.0	\$6,885	\$6,885	\$0	\$0	\$0	\$0

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

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HB 12-1268	Health Facility Inspection Transfer	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 12-1268	0.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 12-1283	Homeland Security	(1) Administration and Support							
		(A) Administration							
		Health, Life, Dental	0.0	(\$19,060)	(\$19,060)	\$0	\$0	\$0	\$0
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	(2.0)	(\$128,669)	(\$128,669)	\$0	\$0	\$0	\$0
		Total HB 12-1283	(2.0)	(\$147,729)	(\$147,729)	\$0	\$0	\$0	\$0
HB 12-1294	Regulation of Health Facilities	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	2.4	\$183,730	\$0	\$0	\$183,730	\$0	\$0
		Total HB 12-1294	2.4	\$183,730	\$0	\$0	\$183,730	\$0	\$0
HB 12-1326	Old Age Pension	(9) Prevention Services Division							
		(B) Chronic Disease Prevention Programs							
		Oral Health Programs	1.0	\$3,022,800	\$3,022,800	\$0	\$0	\$0	\$0
		Total HB 12-1326	1.0	\$3,022,800	\$3,022,800	\$0	\$0	\$0	\$0
FY 2012-13 Department Total			1.5	\$3,843,156	\$2,881,956	\$0	\$961,200	\$0	\$0
FY 2011-12									
HB 12-1202	Quitline Program	(9) Prevention Services Division							
		(A) Prevention Programs							
		(5) Tobacco Education, Prevention, and Cessation Program Administration							
		Tobacco Education, Prevention, and Cessation Grants	0.0	\$288,658	\$0	\$0	(\$288,658)	\$577,316	\$0
		Total HB 12-1202	0.0	\$288,658	\$0	\$0	(\$288,658)	\$577,316	\$0
HB 12-1034	Waste Tire Recycling	(1) Administration and Support, (D) Special Environmental Programs							
		Waste Tire Program	0.0	\$700,000	\$0	\$0	\$700,000	\$0	\$0
		Total HB 12-1034	0.0	\$700,000	\$0	\$0	\$700,000	\$0	\$0
SB 11-076	PERA Contribution Rates	(1) Administration and Support, (A) Administration, Personal Services	0.0	(\$111,979)	\$0	\$0	\$0	(\$111,800)	(\$179)
		(1) Administration and Support, (B) Special Health Programs, Personal Services	0.0	(\$9,068)	(\$1,216)	\$0	\$0	(\$7,852)	\$0
		(1) Administration and Support, (C) Local Public Health Planning and Support, Assessment and Planning Program	0.0	(\$8,241)	(\$4,457)				(\$3,784)
		(1) Administration and Support, (D) Special Environmental Programs, Program Costs	0.0	(\$16,975)	\$0	\$0	(\$3,131)		(\$13,844)
		(1) Administration and Support, (D) Special Environmental Programs Animal Feeding Operations (AFO) Program	0.0	(\$5,790)	\$0	\$0	(\$5,790)	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs, Recycling Resources Economic Opportunity Program	0.0	(\$2,155)	\$0	\$0	(\$2,155)	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs, Recycling Resources Economic Opportunity Program	0.0	(\$2,696)	\$0	\$0	(\$2,696)	\$0	\$0
		(2) Center for Health and Environmental Information, (A) Health Statistics and Vital Records, Personal Services	0.0	(\$66,927)	\$0	\$0	(\$38,856)	(\$57)	(\$28,014)
		(2) Center for Health and Environmental Information, (B) Information Technology Services, Personal Services	0.0	(\$12,704)	\$0	\$0	(\$956)	(\$11,748)	\$0
		(3) Laboratory Services, (A) Director's Office, Personal Services	0.0	(\$9,075)	\$0	\$0	(\$9,075)	\$0	\$0
		(3) Laboratory Services, (B) Chemistry and Microbiology, Personal Services	0.0	(\$84,257)	(\$16,385)	\$0	(\$37,349)	(\$5,046)	(\$25,477)

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

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		(3) Laboratory Services, (C) Certification, Personal Services	0.0	(\$14,046)	\$0	\$0	(\$10,886)	\$0	(\$3,160)
		(4) Air Pollution Control Division, (A) Administration, Personal Services	0.0	(\$9,212)	\$0	\$0	(\$7,479)	\$0	(\$1,733)
		(4) Air Pollution Control Division, (B) Technical Services, Personal Services	0.0	(\$58,688)	\$0	\$0	(\$41,052)	\$0	(\$17,636)
		(4) Air Pollution Control Division, (C) Mobile Sources, Personal Services	0.0	(\$52,657)	\$0	\$0	(\$49,993)	\$0	(\$2,664)
		(4) Air Pollution Control Division, (C) Mobile Sources, Diesel Inspection/ Maintenance Program	0.0	(\$13,154)	\$0	\$0	(\$13,154)	\$0	\$0
		(4) Air Pollution Control Division, (D) Stationary Sources, Personal Services	0.0	(\$141,504)	\$0	\$0	(\$122,761)	\$0	(\$18,743)
		(4) Air Pollution Control Division, (D) Stationary Sources, Preservation of the Ozone Layer	0.0	(\$4,239)	\$0	\$0	(\$4,239)	\$0	\$0
		(5) Water Quality Control Division, (A) Administration, Personal Services	0.0	(\$18,435)	(\$10,863)	\$0	(\$4,457)	\$0	(\$3,115)
		(5) Water Quality Control Division, (B) Clean Water Program, Personal Services	0.0	(\$141,487)	(\$12,452)	\$0	(\$72,111)	(\$702)	(\$56,222)
		(5) Water Quality Control Division, (C) Drinking Water Program, Personal Services	0.0	(\$114,063)	(\$19,617)	\$0	(\$7,665)	\$0	(\$86,781)
		(6) Hazardous Materials and Waste Management Division, (A) Administration, Program Costs	0.0	(\$2,414)	\$0	\$0	(\$2,414)	\$0	\$0
		(6) Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program, Personal Services	0.0	(\$69,364)	\$0	\$0	(\$38,061)	\$0	(\$31,303)
		(6) Hazardous Materials and Waste Management Division, (C) Solid Waste Control Program, Program Costs	0.0	(\$31,391)	\$0	\$0	(\$31,391)	\$0	\$0
		(6) Hazardous Materials and Waste Management Division, (D) Uranium Mill Tailings Remedial Action Program, Program Costs	0.0	(\$4,579)	\$0	\$0	\$0	(\$3,764)	(\$815)
		(6) Hazardous Materials and Waste Management Division, (E) Contaminated Site Cleanups, Personal Services	0.0	(\$50,499)	\$0	\$0	(\$11,941)	\$0	(\$38,558)
		(6) Hazardous Materials and Waste Management Division, (F) Rocky Flats Agreement, Program Costs	0.0	(\$2,615)	\$0	\$0	\$0	\$0	(\$2,615)
		(6) Hazardous Materials and Waste Management Division, (G) Radiation Management, Personal Services	0.0	(\$45,638)	\$0	\$0	(\$40,094)	\$0	(\$5,544)
		(7) Consumer Protection, Personal Services	0.0	(\$44,458)	(\$22,778)	\$0	(\$13,714)	(\$1,846)	(\$6,120)
		(8) Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control and Surveillance, Personal Services	0.0	(\$16,122)	(\$11,800)	\$0	\$0	\$0	(\$4,322)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (1) Immunization, Personal Services	0.0	(\$50,327)	(\$14,936)	\$0	\$0	\$0	(\$35,391)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (2) Sexually Transmitted Infections, HIV and AIDS, Personal Services	0.0	(\$76,275)	\$0	\$0	(\$1,671)	\$0	(\$74,604)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (3) Ryan White Act, Personal Services	0.0	(\$20,873)	(\$235)	\$0	\$0	\$0	(\$20,638)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (4) Tuberculosis Control and Treatment, Personal Services	0.0	(\$23,151)	(\$2,500)	\$0	\$0	(\$15,725)	(\$4,926)

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

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		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (1) Birth Defects Monitoring and Prevention, Personal Services	0.0	(\$7,876)	(\$2,439)	\$0	(\$2,208)	\$0	(\$3,229)
		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (2) Federal Grants,	0.0	(\$19,291)	\$0	\$0	\$0	\$0	(\$19,291)
		(8) Disease Control and Environmental Epidemiology Division, (D) Federal Grants, (D) Federal Grants,	0.0	(\$50,078)	\$0	\$0	\$0	\$0	(\$50,078)
		(9) Prevention Services Division, (A) Prevention Programs, (1) Programs and Administration, Personal Services	0.0	(\$33,833)	(\$2,716)	\$0	(\$13,990)	\$0	(\$17,127)
		(9) Prevention Services Division, (A) Prevention Programs, (2) Cancer Registry, Personal Services	0.0	(\$15,436)	(\$3,310)	\$0	\$0	\$0	(\$12,126)
		(9) Prevention Services Division, (A) Prevention Programs, (3) Chronic Disease and Cancer Prevention Grants Program, Chronic Disease and Cancer Prevention Grants	0.0	(\$48,267)	\$0	\$0	(\$6,239)	\$0	(\$42,028)
		(9) Prevention Services Division, (A) Prevention Programs, (4) Suicide Prevention,	0.0	(\$2,734)	(\$2,734)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (5) Tobacco Education, Prevention, and Cessation, Personal Services	0.0	(\$9,831)	\$0	\$0	(\$9,831)	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (6) Oral Health Programs, (6) Oral Health Programs,	0.0	(\$8,334)	(\$1,404)	\$0	(\$316)	\$0	(\$6,614)
		(9) Prevention Services Division, (B) Women's Health - Family Planning, Personal Services	0.0	(\$21,804)	(\$8,862)	\$0	\$0	(\$352)	(\$12,590)
		(9) Prevention Services Division, (B) Women's Health - Family Planning, Federal Grants	0.0	(\$6,183)	\$0	\$0	\$0	\$0	(\$6,183)
		(9) Prevention Services Division, (C) Primary Care Office, Program Costs	0.0	(\$860)	\$0	\$0	(\$860)	\$0	\$0
		(9) Prevention Services Division, (C) Primary Care Office, Federal Grants	0.0	(\$1,512)	\$0	\$0	\$0	\$0	(\$1,512)
		(9) Prevention Services Division, (D) Prevention Partnerships, (1) Interagency Prevention Programs Coordination, Personal Services	0.0	(\$3,345)	(\$3,345)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (2) Tony Grampsas Youth Services Program, Prevention Services Programs	0.0	(\$3,722)	\$0	\$0	(\$3,722)	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (3) Colorado Children's Trust Fund, Personal Services	0.0	(\$1,402)	\$0	\$0	(\$678)	\$0	(\$724)
		(9) Prevention Services Division, (E) Family and Community Health, (1) Maternal and Child Health, (1) Maternal and Child Health,	0.0	(\$34,439)	\$0	\$0	\$0	\$0	(\$34,439)
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Nurse Home Visitor Program	0.0	(\$6,972)	\$0	\$0	(\$6,972)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, School-based Health Centers	0.0	(\$697)	(\$697)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Federal Grants	0.0	(\$5,093)	\$0	\$0	\$0	\$0	(\$5,093)

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

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		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Personal Services	0.0	(\$20,747)	(\$13,869)	\$0	\$0	\$0	(\$6,878)
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Traumatic Brain Injury Services	0.0	(\$570)	\$0	\$0	\$0	(\$570)	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (b) Genetics Counseling, Personal Services	0.0	(\$1,601)	\$0	\$0	(\$1,601)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (5) Federal Grants,	0.0	(\$5,864)	\$0	\$0	\$0	\$0	(\$5,864)
		(9) Prevention Services Division, (F) Nutrition Services, Women, Infants, and Children Supplemental Food Grant	0.0	(\$35,306)	\$0	\$0	\$0	\$0	(\$35,306)
		(9) Prevention Services Division, (F) Nutrition Services, Child and Adult Care Food Program	0.0	(\$11,907)	\$0	\$0	\$0	\$0	(\$11,907)
		(9) Prevention Services Division, (G) Federal Grants, (G) Federal Grants,	0.0	(\$3,957)	\$0	\$0	\$0	\$0	(\$3,957)
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Health Facilities General Licensure Program	0.0	(\$28,143)	(\$1,794)	\$0	(\$26,349)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Assisted Living Facilities Program	0.0	(\$15,414)	(\$2,189)	\$0	(\$13,225)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medication Administration Program	0.0	(\$1,136)	\$0	\$0	(\$1,136)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medicaid/Medicare Certification Program	0.0	(\$151,854)	\$0	\$0	\$0	(\$79,170)	(\$72,684)
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, State EMS Coordination, Planning and Certification Program	0.0	(\$18,975)	\$0	\$0	(\$18,975)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Trauma Facility Designation Program	0.0	(\$3,025)	\$0	\$0	(\$3,025)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Federal Grants	0.0	(\$2,846)	\$0	\$0	\$0	\$0	(\$2,846)
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	0.0	(\$57,408)	(\$2,148)	\$0	\$0	\$0	(\$55,260)
		Total SB 11-076	0.0	(\$1,975,520)	(\$162,746)	\$0	(\$682,218)	(\$238,632)	(\$891,924)

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

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SB 11-211	Tobacco Revenues Offset Medical Services	(1) Administration and Support								
		(A) Administration								
		Indirect Cost Assessment	0.0	(\$42,716)	\$0	\$0	\$0	(\$42,716)	\$0	
		Total	0.0	(\$42,716)	\$0	\$0	\$0	(\$42,716)	\$0	
		(B) Special Health Programs								
		(1) Health Disparities Program								
		Personal Services	(2.0)	(\$135,219)	\$0	\$0	\$0	(\$135,219)	\$0	
		Operating Expenses	0.0	(\$40,175)	\$0	\$0	\$0	(\$40,175)	\$0	
		Health Disparities Grants	0.0	(\$3,068,241)	\$0	\$0	\$0	(\$3,068,241)	\$0	
		Total	(2.0)	(\$3,243,635)	\$0	\$0	\$0	(\$3,243,635)	\$0	
		(2) Center for Health and Environmental Information								
		Health Statistics and Vital Records								
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	\$0	(\$40,000)	\$0	
		Total	0.0	(\$40,000)	\$0	\$0	\$0	(\$40,000)	\$0	
		(9) PREVENTION SERVICES DIVISION								
		(A) Prevention Programs								
		(1) Programs and Administration								
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Indirect Cost Assessment	0.0	(\$180,000)	\$0	\$0	\$0	(\$180,000)	\$0	
		Total	0.0	(\$180,000)	\$0	\$0	\$0	(\$180,000)	\$0	
		(3) Chronic Disease and Cancer Prevention Grants Program								
		Breast and Cervical Cancer Screening								
		Total	0.0	(\$1,625,000)	\$0	\$0	\$0	(\$1,625,000)	\$0	
		(5) Tobacco Education, Prevention, and Cessation								
		Program Administration	(1.5)	(\$220,000)	\$0	\$0	\$0	(\$220,000)	\$0	
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$17,428,594)	\$0	\$0	\$0	(\$17,428,594)	\$0	
		Total	(1.5)	(\$17,648,594)	\$0	\$0	\$0	(\$17,648,594)	\$0	
		(6) Cancer, Cardiovascular Disease, and Pulmonary Disease Program								
Program Administration	(1.5)	(\$130,000)	\$0	\$0	\$0	(\$130,000)	\$0			
Cancer, Cardiovascular Disease, and Pulmonary Disease Grants		(\$10,090,055)	\$0	\$0	\$0	(\$10,090,055)	\$0			
Total	(1.5)	(\$10,220,055)	\$0	\$0	\$0	(\$10,220,055)	\$0			
Total SB 11-211		(3.5)	(\$33,000,000)	\$0	\$0	(\$29,713,649)	(\$3,286,351)	\$0		

Colorado Department of Public Health and Environment

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
SB 11-224	Suspend NHVP Fund Increase	(9) Prevention Services Division							
		(E) Family and Community Health							
		(2) Maternal and Child Health							
		Nurse Home Visitor Program	0.0	(\$797,627)	\$0	\$0	(\$797,627)	\$0	\$0
		Total SB 11-224	0.0	(\$797,627)	\$0	\$0	(\$797,627)	\$0	\$0
SB 11-235	Third Party Air Quality Modelers	(4) Air Pollution Control Division							
		(B) Technical Services							
		Personal Services	0.2	\$13,246	\$0	\$0	\$13,246	\$0	\$0
		Operating Expenses	0.0	\$1,131	\$0	\$0	\$1,131	\$0	\$0
		Local Contracts	0.0	\$180,000	\$0	\$0	\$180,000	\$0	\$0
		Total SB 11-235	0.2	\$194,377	\$0	\$0	\$194,377	\$0	\$0
HB 11-1026	Storm Water Mgt. System Admin	(5) Water Quality Control Division							
		(B) Clean Water Program							
		Personal Services	0.6	\$46,137	\$0	\$0	\$46,137	\$0	\$0
		Operating Expenses	0.0	\$3,299	\$0	\$0	\$3,299	\$0	\$0
		Water Quality Improvement	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		Total HB 11-1026	0.6	\$99,436	\$0	\$0	\$99,436	\$0	\$0
HB 11-1101	Exempt FQHC's State Licensure	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program	(0.4)	(\$24,581)	\$0	\$0	(\$24,581)	\$0	\$0
		Total HB 11-1101	(0.4)	(\$24,581)	\$0	\$0	(\$24,581)	\$0	\$0
HB 11-1281	Healthcare Professional Loan Forgiveness	(9) Prevention Services Division							
		(C) Primary Care Office	0.5	\$250,000	\$0	\$0	\$250,000	\$0	\$0
		Total HB 11-1281	0.5	\$250,000	\$0	\$0	\$250,000	\$0	\$0
HB 11-1323	Exempt Rural Health Clinics CDF	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program							
		Total HB 11-1323	0.0	(\$529)	\$0	\$0	(\$529)	\$0	\$0
FY 2011-12 Department Total			(2.6)	(\$34,265,786)	(\$162,746)	\$0	(\$30,263,449)	(\$2,947,667)	(\$891,924)