

**Schedule 10
Summary of Change Requests**

Department Name: Public Health and Environment

Submission Date: 1/1/2013

Total Number of Change Requests: 11

Priority Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
FY14-15 Funding Requests								
R-1		Marijuana Research Studies	\$7,084,656	1.0	\$0	\$7,084,656	\$0	\$0
R-2		Water Infrastructure	\$12,000,000	0.0	\$12,000,000	\$0	\$0	\$0
R-3		Risk Based Contract Monitoring Process	\$69,452	1.0	\$0	\$0	\$69,452	\$0
R-4		Division Indirect	\$13,401,111	0.0	\$0	\$0	\$13,401,111	\$0
NP-1		Annual Fleet Vehicle Request	\$55,727	0.0	\$0	\$25,000	\$20,000	\$10,727
NP-2		Secure Colorado Phase II	\$181,176	0.0	\$0	\$0	\$181,176	\$0
NP-3		Eliminate Redundant Applications	\$157,733	0.0	\$0	\$0	\$157,733	\$0
NP-4		Capitol Complex Network Resiliency	\$29,165	0.0	\$0	\$0	\$29,165	\$0
NP-5		IT Service Management Ecosystem	\$184,110	0.0	\$0	\$0	\$184,110	\$0
NP-6		DTRS Operations	\$4,709	0.0	\$0	\$0	\$4,709	\$0
NP-7		IT Technical Development	\$22,327	0.0	\$0	\$0	\$22,327	\$0
TOTAL			\$33,190,166	2.0	\$12,000,000	\$7,109,656	\$14,069,783	\$10,727