

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 12-1041	Electronic Death Registration	(2) Center for Health and Environment Information							
		(A) Health Statistics and Vital Records							
		Operating Expenses	0.0	\$665,000	\$0	\$0	\$665,000	\$0	\$0
		<b>Total HB 12-1041</b>	<b>0.0</b>	<b>\$743,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,940</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1099	Industrial Hemp Pilot Program	(6) Hazardous Materials and Waste Management Division							
		(A) Administration							
		Program Costs	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
		<b>Total HB 12-1099</b>	<b>0.0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1126	On-Site Wastewater Treatment	(5) Water Quality Control Division							
		(B) Clean Water Program							
		Personal Services	0.1	\$8,530	\$0	\$0	\$8,530	\$0	\$0
		<b>Total HB 12-1126</b>	<b>0.1</b>	<b>\$8,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,530</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1246	Bi-Weekly Pay Date Shift Reversal	(1) Administration and Support							
		(A) Administration							
		Health, Life, Dental	0.0	\$6,885	\$6,885	\$0	\$0	\$0	\$0
		<b>Total HB 12-1246</b>	<b>0.0</b>	<b>\$6,885</b>	<b>\$6,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1268	Health Facility Inspection Transfer	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total HB 12-1268</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1283	Homeland Security	(1) Administration and Support							
		(A) Administration							
		Health, Life, Dental	0.0	(\$19,060)	(\$19,060)	\$0	\$0	\$0	\$0
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	(2.0)	(\$128,669)	(\$128,669)	\$0	\$0	\$0	\$0
<b>Total HB 12-1283</b>	<b>(2.0)</b>	<b>(\$147,729)</b>	<b>(\$147,729)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
HB 12-1294	Regulation of Health Facilities	(10) Health Facilities & Emergency Medical Services							
		(A) Licensure							
		Health Facilities General Licensure Program	2.4	\$183,730	\$0	\$0	\$183,730	\$0	\$0
		<b>Total HB 12-1294</b>	<b>2.4</b>	<b>\$183,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,730</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1326	Old Age Pension	(9) Prevention Services Division							
		(B) Chronic Disease Prevention Programs							
		Oral Health Programs	1.0	\$3,022,800	\$3,022,800	\$0	\$0	\$0	\$0
		<b>Total HB 12-1326</b>	<b>1.0</b>	<b>\$3,022,800</b>	<b>\$3,022,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2012-13 Department Total</b>			<b>1.5</b>	<b>\$3,843,156</b>	<b>\$2,881,956</b>	<b>\$0</b>	<b>\$961,200</b>	<b>\$0</b>	<b>\$0</b>
FY 2011-12									
HB 12-1202	Quitline Program	(9) Prevention Services Division							
		(A) Prevention Programs							
		(5) Tobacco Education, Prevention, and Cessation Program Administration							
		Tobacco Education, Prevention, and Cessation Grants	0.0	\$288,658	\$0	\$0	(\$288,658)	\$577,316	\$0
<b>Total HB 12-1202</b>	<b>0.0</b>	<b>\$288,658</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$288,658)</b>	<b>\$577,316</b>	<b>\$0</b>		
HB 12-1034	Waste Tire Recycling	(1) Administration and Support,							
		(D) Special Environmental Programs							
		Waste Tire Program	0.0	\$700,000	\$0	\$0	\$700,000	\$0	\$0
		<b>Total HB 12-1034</b>	<b>0.0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>
SB 11-076	PERA Contribution Rates	(1) Administration and Support, (A) Administration, Personal Services	0.0	(\$111,979)	\$0	\$0	\$0	(\$111,800)	(\$179)
		(1) Administration and Support, (B) Special Health Programs, Personal Services	0.0	(\$9,068)	(\$1,216)	\$0	\$0	(\$7,852)	\$0

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

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		(1) Administration and Support, (C) Local Public Health Planning and Support, Assessment and Planning Program	0.0	(\$8,241)	(\$4,457)				(\$3,784)
		(1) Administration and Support, (D) Special Environmental Programs, Program Costs	0.0	(\$16,975)	\$0	\$0	(\$3,131)		(\$13,844)
		(1) Administration and Support, (D) Special Environmental Programs Animal Feeding Operations (AFO) Program	0.0	(\$5,790)	\$0	\$0	(\$5,790)	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs, Recycling Resources Economic Opportunity Program	0.0	(\$2,155)	\$0	\$0	(\$2,155)	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs	0.0	(\$2,696)	\$0	\$0	(\$2,696)	\$0	\$0
		(2) Center for Health and Environmental Information, (A) Health Statistics and Vital Records, Personal Services	0.0	(\$66,927)	\$0	\$0	(\$38,856)	(\$57)	(\$28,014)
		(2) Center for Health and Environmental Information, (B) Information Technology Services, Personal Services	0.0	(\$12,704)	\$0	\$0	(\$956)	(\$11,748)	\$0
		(3) Laboratory Services, (A) Director's Office, Personal Services	0.0	(\$9,075)	\$0	\$0	(\$9,075)	\$0	\$0
		(3) Laboratory Services, (B) Chemistry and Microbiology, Personal Services	0.0	(\$84,257)	(\$16,385)	\$0	(\$37,349)	(\$5,046)	(\$25,477)
		(3) Laboratory Services, (C) Certification, Personal Services	0.0	(\$14,046)	\$0	\$0	(\$10,886)	\$0	(\$3,160)
		(4) Air Pollution Control Division, (A) Administration, Personal Services	0.0	(\$9,212)	\$0	\$0	(\$7,479)	\$0	(\$1,733)
		(4) Air Pollution Control Division, (B) Technical Services, Personal Services	0.0	(\$58,688)	\$0	\$0	(\$41,052)	\$0	(\$17,636)
		(4) Air Pollution Control Division, (C) Mobile Sources, Personal Services	0.0	(\$52,657)	\$0	\$0	(\$49,993)	\$0	(\$2,664)
		(4) Air Pollution Control Division, (C) Mobile Sources, Diesel Inspection/ Maintenance Program	0.0	(\$13,154)	\$0	\$0	(\$13,154)	\$0	\$0
		(4) Air Pollution Control Division, (D) Stationary Sources, Personal Services	0.0	(\$141,504)	\$0	\$0	(\$122,761)	\$0	(\$18,743)
		(4) Air Pollution Control Division, (D) Stationary Sources, Preservation of the Ozone Layer	0.0	(\$4,239)	\$0	\$0	(\$4,239)	\$0	\$0
		(5) Water Quality Control Division, (A) Administration, Personal Services	0.0	(\$18,435)	(\$10,863)	\$0	(\$4,457)	\$0	(\$3,115)
		(5) Water Quality Control Division, (B) Clean Water Program, Personal Services	0.0	(\$141,487)	(\$12,452)	\$0	(\$72,111)	(\$702)	(\$56,222)
		(5) Water Quality Control Division, (C) Drinking Water Program, Personal Services	0.0	(\$114,063)	(\$19,617)	\$0	(\$7,665)	\$0	(\$86,781)
		(6) Hazardous Materials and Waste Management Division, (A) Administration, Program Costs	0.0	(\$2,414)	\$0	\$0	(\$2,414)	\$0	\$0
		(6) Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program, Personal Services	0.0	(\$69,364)	\$0	\$0	(\$38,061)	\$0	(\$31,303)
		(6) Hazardous Materials and Waste Management Division, (C) Solid Waste Control Program, Program Costs	0.0	(\$31,391)	\$0	\$0	(\$31,391)	\$0	\$0
		(6) Hazardous Materials and Waste Management Division, (D) Uranium Mill Tailings Remedial Action Program, Program Costs	0.0	(\$4,579)	\$0	\$0	\$0	(\$3,764)	(\$815)
		(6) Hazardous Materials and Waste Management Division, (E) Contaminated Site Cleanups, Personal Services	0.0	(\$50,499)	\$0	\$0	(\$11,941)	\$0	(\$38,558)

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

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		(6) Hazardous Materials and Waste Management Division, (F) Rocky Flats Agreement, Program Costs	0.0	(\$2,615)	\$0	\$0	\$0	\$0	(\$2,615)
		(6) Hazardous Materials and Waste Management Division, (G) Radiation Management, Personal Services	0.0	(\$45,638)	\$0	\$0	(\$40,094)	\$0	(\$5,544)
		(7) Consumer Protection, Personal Services	0.0	(\$44,458)	(\$22,778)	\$0	(\$13,714)	(\$1,846)	(\$6,120)
		(8) Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control and Surveillance, Personal Services	0.0	(\$16,122)	(\$11,800)	\$0	\$0	\$0	(\$4,322)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (1) Immunization, Personal Services	0.0	(\$50,327)	(\$14,936)	\$0	\$0	\$0	(\$35,391)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (2) Sexually Transmitted Infections, HIV and AIDS, Personal Services	0.0	(\$76,275)	\$0	\$0	(\$1,671)	\$0	(\$74,604)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (3) Ryan White Act, Personal Services	0.0	(\$20,873)	(\$235)	\$0	\$0	\$0	(\$20,638)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (4) Tuberculosis Control and Treatment, Personal Services	0.0	(\$23,151)	(\$2,500)	\$0	\$0	(\$15,725)	(\$4,926)
		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (1) Birth Defects Monitoring and Prevention, Personal Services	0.0	(\$7,876)	(\$2,439)	\$0	(\$2,208)	\$0	(\$3,229)
		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (2) Federal Grants,	0.0	(\$19,291)	\$0	\$0	\$0	\$0	(\$19,291)
		(8) Disease Control and Environmental Epidemiology Division, (D) Federal Grants, (D) Federal Grants,	0.0	(\$50,078)	\$0	\$0	\$0	\$0	(\$50,078)
		(9) Prevention Services Division, (A) Prevention Programs, (1) Programs and Administration, Personal Services	0.0	(\$33,833)	(\$2,716)	\$0	(\$13,990)	\$0	(\$17,127)
		(9) Prevention Services Division, (A) Prevention Programs, (2) Cancer Registry, Personal Services	0.0	(\$15,436)	(\$3,310)	\$0	\$0	\$0	(\$12,126)
		(9) Prevention Services Division, (A) Prevention Programs, (3) Chronic Disease and Cancer Prevention Grants Program, Chronic Disease and Cancer Prevention Grants	0.0	(\$48,267)	\$0	\$0	(\$6,239)	\$0	(\$42,028)
		(9) Prevention Services Division, (A) Prevention Programs, (4) Suicide Prevention,	0.0	(\$2,734)	(\$2,734)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (5) Tobacco Education, Prevention, and Cessation, Personal Services	0.0	(\$9,831)	\$0	\$0	(\$9,831)	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (6) Oral Health Programs, (6) Oral Health Programs,	0.0	(\$8,334)	(\$1,404)	\$0	(\$316)	\$0	(\$6,614)
		(9) Prevention Services Division, (B) Women's Health - Family Planning, Personal Services	0.0	(\$21,804)	(\$8,862)	\$0	\$0	(\$352)	(\$12,590)
		(9) Prevention Services Division, (B) Women's Health - Family Planning, Federal Grants	0.0	(\$6,183)	\$0	\$0	\$0	\$0	(\$6,183)
		(9) Prevention Services Division, (C) Primary Care Office, Program Costs	0.0	(\$860)	\$0	\$0	(\$860)	\$0	\$0
		(9) Prevention Services Division, (C) Primary Care Office, Federal Grants	0.0	(\$1,512)	\$0	\$0	\$0	\$0	(\$1,512)

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

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		(9) Prevention Services Division, (D) Prevention Partnerships, (1) Interagency Prevention Programs Coordination, Personal Services	0.0	(\$3,345)	(\$3,345)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (2) Tony Grampas Youth Services Program, Prevention Services Programs	0.0	(\$3,722)	\$0	\$0	(\$3,722)	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (3) Colorado Children's Trust Fund, Personal Services	0.0	(\$1,402)	\$0	\$0	(\$678)	\$0	(\$724)
		(9) Prevention Services Division, (E) Family and Community Health, (1) Maternal and Child Health, (1) Maternal and Child Health,	0.0	(\$34,439)	\$0	\$0	\$0	\$0	(\$34,439)
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Nurse Home Visitor Program	0.0	(\$6,972)	\$0	\$0	(\$6,972)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, School-based Health Centers	0.0	(\$697)	(\$697)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Federal Grants	0.0	(\$5,093)	\$0	\$0	\$0	\$0	(\$5,093)
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Personal Services	0.0	(\$20,747)	(\$13,869)	\$0	\$0	\$0	(\$6,878)
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Traumatic Brain Injury Services	0.0	(\$570)	\$0	\$0	\$0	(\$570)	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (b) Genetics Counseling, Personal Services	0.0	(\$1,601)	\$0	\$0	(\$1,601)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (5) Federal Grants,	0.0	(\$5,864)	\$0	\$0	\$0	\$0	(\$5,864)
		(9) Prevention Services Division, (F) Nutrition Services, Women, Infants, and Children Supplemental Food Grant	0.0	(\$35,306)	\$0	\$0	\$0	\$0	(\$35,306)
		(9) Prevention Services Division, (F) Nutrition Services, Child and Adult Care Food Program	0.0	(\$11,907)	\$0	\$0	\$0	\$0	(\$11,907)
		(9) Prevention Services Division, (G) Federal Grants, (G) Federal Grants,	0.0	(\$3,957)	\$0	\$0	\$0	\$0	(\$3,957)
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Health Facilities General Licensure Program	0.0	(\$28,143)	(\$1,794)	\$0	(\$26,349)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Assisted Living Facilities Program	0.0	(\$15,414)	(\$2,189)	\$0	(\$13,225)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medication Administration Program	0.0	(\$1,136)	\$0	\$0	(\$1,136)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medicaid/Medicare Certification Program	0.0	(\$151,854)	\$0	\$0	\$0	(\$79,170)	(\$72,684)
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, State EMS Coordination, Planning and Certification Program	0.0	(\$18,975)	\$0	\$0	(\$18,975)	\$0	\$0

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

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		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Trauma Facility Designation Program	0.0	(\$3,025)	\$0	\$0	(\$3,025)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Federal Grants	0.0	(\$2,846)	\$0	\$0	\$0	\$0	(\$2,846)
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	0.0	(\$57,408)	(\$2,148)	\$0	\$0	\$0	(\$55,260)
		<b>Total SB 11-076</b>	<b>0.0</b>	<b>(\$1,975,520)</b>	<b>(\$162,746)</b>	<b>\$0</b>	<b>(\$682,218)</b>	<b>(\$238,632)</b>	<b>(\$891,924)</b>
SB 11-211	Tobacco Revenues Offset Medical Services	(1) Administration and Support							
		(A) Administration							
		Indirect Cost Assessment	0.0	(\$42,716)	\$0	\$0	\$0	(\$42,716)	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$42,716)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$42,716)</b>	<b>\$0</b>
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Personal Services	(2.0)	(\$135,219)	\$0	\$0	\$0	(\$135,219)	\$0
		Operating Expenses	0.0	(\$40,175)	\$0	\$0	\$0	(\$40,175)	\$0
		Health Disparities Grants	0.0	(\$3,068,241)	\$0	\$0	\$0	(\$3,068,241)	\$0
		<b>Total</b>	<b>(2.0)</b>	<b>(\$3,243,635)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,243,635)</b>	<b>\$0</b>
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$40,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$40,000)</b>	<b>\$0</b>	<b>\$0</b>
		(9) PREVENTION SERVICES DIVISION							
		(A) Prevention Programs							
		(1) Programs and Administration							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Indirect Cost Assessment	0.0	(\$180,000)	\$0	\$0	(\$180,000)	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>(\$180,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$180,000)</b>	<b>\$0</b>	<b>\$0</b>
		(3) Chronic Disease and Cancer Prevention Grants Program							
		Breast and Cervical Cancer Screening							
		<b>Total</b>	<b>0.0</b>	<b>(\$1,625,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,625,000)</b>	<b>\$0</b>	<b>\$0</b>
		(5) Tobacco Education, Prevention, and Cessation							
		Program Administration	(1.5)	(\$220,000)	\$0	\$0	(\$220,000)	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$17,428,594)	\$0	\$0	(\$17,428,594)	\$0	\$0
		<b>Total</b>	<b>(1.5)</b>	<b>(\$17,648,594)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$17,648,594)</b>	<b>\$0</b>	<b>\$0</b>
		(6) Cancer, Cardiovascular Disease, and Pulmonary Disease Program							
		Program Administration	(1.5)	(\$130,000)	\$0	\$0	(\$130,000)	\$0	\$0
		Cancer, Cardiovascular Disease, and Pulmonary Disease Grants		(\$10,090,055)	\$0	\$0	(\$10,090,055)	\$0	\$0
		<b>Total</b>	<b>(1.5)</b>	<b>(\$10,220,055)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,220,055)</b>	<b>\$0</b>	<b>\$0</b>
		<b>Total SB 11-211</b>	<b>(3.5)</b>	<b>(\$33,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$29,713,649)</b>	<b>(\$3,286,351)</b>	<b>\$0</b>

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

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SB 11-224	Suspend NHVP Fund Increase	(9) Prevention Services Division							
		(E) Family and Community Health							
		(2) Maternal and Child Health							
		Nurse Home Visitor Program	0.0	(\$797,627)	\$0	\$0	(\$797,627)	\$0	\$0
		<b>Total SB 11-224</b>	<b>0.0</b>	<b>(\$797,627)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$797,627)</b>	<b>\$0</b>	<b>\$0</b>
SB 11-235	Third Party Air Quality Modelers	(4) Air Pollution Control Division							
		(B) Technical Services							
		Personal Services	0.2	\$13,246	\$0	\$0	\$13,246	\$0	\$0
		Operating Expenses	0.0	\$1,131	\$0	\$0	\$1,131	\$0	\$0
		Local Contracts	0.0	\$180,000	\$0	\$0	\$180,000	\$0	\$0
		<b>Total SB 11-235</b>	<b>0.2</b>	<b>\$194,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,377</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1026	Storm Water Mgt. System Admin	(5) Water Quality Control Division							
		(B) Clean Water Program							
		Personal Services	0.6	\$46,137	\$0	\$0	\$46,137	\$0	\$0
		Operating Expenses	0.0	\$3,299	\$0	\$0	\$3,299	\$0	\$0
		Water Quality Improvement	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		<b>Total HB 11-1026</b>	<b>0.6</b>	<b>\$99,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,436</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1101	Exempt FQHC's State Licensure	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program	(0.4)	(\$24,581)	\$0	\$0	(\$24,581)	\$0	\$0
		<b>Total HB 11-1101</b>	<b>(0.4)</b>	<b>(\$24,581)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$24,581)</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1281	Healthcare Professional Loan Forgiveness	(9) Prevention Services Division							
		(C) Primary Care Office	0.5	\$250,000	\$0	\$0	\$250,000	\$0	\$0
		<b>Total HB 11-1281</b>	<b>0.5</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1323	Exempt Rural Health Clinics CD	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program							
		<b>Total HB 11-1323</b>	<b>0.0</b>	<b>(\$529)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$529)</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011-12 Department Total</b>			<b>(2.6)</b>	<b>(\$34,265,786)</b>	<b>(\$162,746)</b>	<b>\$0</b>	<b>(\$30,263,449)</b>	<b>(\$2,947,667)</b>	<b>(\$891,924)</b>
FY 2010-11									
SB 10-073	Nurse Home Visitor Program Admin	(9) PREVENTION SERVICES DIVISION							
		(E) Family and Community Health							
		(2) Child, Adolescent, and School Health							
		Nurse Home Visitor Program	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>(1.0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>Total SB 10-073</b>	<b>(1.0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 10-109	Medical Marijuana Dr Patient Relations	(1) Administration and Support							
		(A) Administration							
		Legal Services for 26,723 Hours	0.0	\$99,879	\$0	\$0	\$99,879	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$99,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,879</b>	<b>\$0</b>	<b>\$0</b>
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Personal Services	2.1	\$94,837	\$0	\$0	\$94,837	\$0	\$0
		Operating Expenses	0.0	\$27,175	\$0	\$0	\$27,175	\$0	\$0
		Transfer to DORA for Medical Marijuana	0.0	\$593,333	\$0	\$0	\$593,333	\$0	\$0
		<b>Total</b>	<b>2.1</b>	<b>\$715,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,345</b>	<b>\$0</b>	<b>\$0</b>
		<b>Total SB 10-109</b>	<b>2.1</b>	<b>\$815,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815,224</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
HB 10-1018	Reduce Waste Tire Stockpile Risks	(1) Administration and Support								
		(A) Administration								
		Legal Services	0.0	\$15,076	\$0	\$0	\$15,076	\$0	\$0	
		Vehicle Lease Payments	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	
		(D) Special Environmental Programs								
		Recycling Resources Economic Opportunity Program	0.0	\$13,437	\$0	\$0	\$13,437	\$0	\$0	
		Advanced Technology Research Grants	0.0	(\$495,000)	\$0	\$0	(\$495,000)	\$0	\$0	
		Innovative Higher Education Research Fund	0.0	\$314,813	\$0	\$0	\$314,813	\$0	\$0	
		Waste Tire Program	0.8	\$3,052,850	\$0	\$0	\$3,052,850	\$0	\$0	
		<b>Total</b>	<b>0.8</b>	<b>\$2,907,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,907,176</b>	<b>\$0</b>	<b>\$0</b>	
		(6) Hazardous Materials and Waste Management Division								
		(C) Solid Waste Control								
		Waste Tire Management Program	2.1	\$543,679	\$0	\$0	\$543,679	\$0	\$0	
		<b>Total</b>	<b>2.1</b>	<b>\$543,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,679</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total HB 10-1018</b>	<b>2.9</b>	<b>\$3,450,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450,855</b>	<b>\$0</b>	<b>\$0</b>			
HB 10-1125	Regulate Grease Collection & Disposal	(6) Hazardous Materials and Waste Management Division								
		(A) Administration								
		Legal Services for 6,145 hours	0.0	\$7,538	\$0	\$0	\$7,538	\$0	\$0	
		<b>Total</b>	<b>0.0</b>	<b>\$7,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,538</b>	<b>\$0</b>	<b>\$0</b>	
		(6) Hazardous Materials and Waste Management Division								
		(C) Solid Waste Control								
		Program Costs	0.7	\$54,426	\$0	\$0	\$54,426	\$0	\$0	
<b>Total</b>	<b>0.7</b>	<b>\$54,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,426</b>	<b>\$0</b>	<b>\$0</b>			
<b>Total HB 10-1125</b>	<b>0.7</b>	<b>\$61,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,964</b>	<b>\$0</b>	<b>\$0</b>			
HB 10-1260	Sunset Review Bd Medical Examiners	(1) Administration and Support								
		(A) Administration								
		Legal Services for 26,723 Hours	0.0	\$678	\$0	\$0	\$678	\$0	\$0	
		<b>Total</b>	<b>0.0</b>	<b>\$678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$678</b>	<b>\$0</b>	<b>\$0</b>	
		(10) Health Facilities and Emergency Medical Services Division								
		(B) Emergency Medical Services								
		State EMS Coordination, Planning and Certification Program	0.9	\$67,979	\$0	\$0	\$67,979	\$0	\$0	
<b>Total</b>	<b>0.9</b>	<b>\$67,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,979</b>	<b>\$0</b>	<b>\$0</b>			
<b>Total HB 10-1260</b>	<b>0.9</b>	<b>\$68,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,657</b>	<b>\$0</b>	<b>\$0</b>			

Colorado Department of Public Health and Environment

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
HB 10-1284	Medical Marijuana Regulations	(2) Center for Health and Environmental Information Health Statistics and Vital Records								
		Personal Services	1.2	\$52,913	\$0	\$0	\$52,913	\$0	\$0	
		Operating Expenses	0.0	\$6,834	\$0	\$0	\$6,834	\$0	\$0	
		Total	1.2	\$59,747	\$0	\$0	\$59,747	\$0	\$0	
		<b>Total HB 10-1284</b>	<b>1.2</b>	<b>\$59,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,747</b>	<b>\$0</b>	<b>\$0</b>	
HB 10-1329	Solid Waste User Fees	(6) Hazardous Materials and Waste Management Division (E) Contaminated Site Cleanups								
		Transfer to the Department of Law for CERCLA-Related Cos	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0	
		Total	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0	
		<b>Total HB 10-1329</b>	<b>0.0</b>	<b>\$511,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,159</b>	<b>\$0</b>	<b>\$0</b>	
HB 10-1381	Tobacco Revenues Offset Medical Services	(1) Administration and Support (B) Special Health Programs (1) Health Disparities Program								
		Operating Expenses	0.0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	\$0	
		Health Disparities Grants	0.0	(\$4,450,435)	\$0	\$0	\$0	(\$4,450,435)	\$0	
		Total	0.0	(\$4,480,435)	\$0	\$0	\$0	(\$4,480,435)	\$0	
		(2) Center for Health and Environmental Information Health Statistics and Vital Records								
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0	
		Total	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0	
		(9) PREVENTION SERVICES DIVISION (A) Prevention Programs (1) Programs and Administration								
		Personal Services	0.0	(\$30,000)	\$0	\$0	(\$30,000)	\$0	\$0	
		Operating Expenses	0.0	(\$60,000)	\$0	\$0	(\$60,000)	\$0	\$0	
		Cancer, Cardiovascular Disease, and Pulmonary Disease G	0.0	(\$5,524,358)	\$0	\$0	(\$5,524,358)	\$0	\$0	
		(5) Tobacco Education, Prevention, and Cessation								
		Personal Services	0.0	(\$35,000)	\$0	\$0	(\$35,000)	\$0	\$0	
		Operating Expenses	0.0	(\$75,000)	\$0	\$0	(\$75,000)	\$0	\$0	
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$15,346,625)	\$0	\$0	(\$15,346,625)	\$0	\$0	
		Total	0.0	(\$21,070,983)	\$0	\$0	(\$21,070,983)	\$0	\$0	
		<b>Total HB 10-1381</b>	<b>0.0</b>	<b>(\$25,591,418)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$21,110,983)</b>	<b>(\$4,480,435)</b>	<b>\$0</b>	
		<b>FY 2010-11 Department Total</b>		<b>6.8</b>	<b>(\$20,623,812)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,143,377)</b>	<b>(\$4,480,435)</b>	<b>\$0</b>