

**Schedule 10  
Summary of Change Requests**

Department Name: **Public Health and Environment**

Submission Date: **11/1/2012**

Total Number of Change Requests: <u>7</u>								
Priority Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
<b>FY13-14 Funding Requests</b>								
R-1	No	Financial Risk Management	\$0	0.0	\$0	\$0	\$154,453	(\$154,453)
R-2	No	Lean Resources	\$0	0.0	\$0	\$0	\$300,107	(\$300,107)
R-3	No	Local Public Health Agency Funding	\$375,466	0.0	\$375,466	\$0	\$0	\$0
R-4	No	Preventive Health Funding	(\$251,000)	2.4	\$0	\$0	\$0	(\$251,000)
NP-2	No	Capital Complex Building Upgrade, Repair, and Replacement	\$2,019	0.0	\$0	\$0	\$2,019	\$0
NP-3	No	Employee Engagement Survey Adjustment	\$1,371	0.0	\$0	\$0	\$1,371	\$0
NP-4	Yes	OIT Enterprise Asset Management	\$22,432	0.0	\$0	\$0	\$22,432	\$0
<b>TOTAL</b>			<b>\$150,288</b>	<b>2.4</b>	<b>\$375,466</b>	<b>\$0</b>	<b>\$480,382</b>	<b>(\$705,560)</b>