

Colorado Department of Public Health and Environment

FY 2012-13 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
SB 11-076	PERA Contribution Rates	(1) Administration and Support, (A) Administration, Personal Services	0.0	(\$111,979)	\$0	\$0	\$0	(\$111,800)	(\$179)	
		(1) Administration and Support, (B) Special Health Programs, Personal Services	0.0	(\$9,068)	(\$1,216)	\$0	\$0	(\$7,852)	\$0	
		(1) Administration and Support, (C) Local Public Health Planning and Support, Assessment and Planning Program	0.0	(\$8,241)	(\$4,457)					(\$3,784)
		(1) Administration and Support, (D) Special Environmental Programs, Program Costs	0.0	(\$16,975)	\$0	\$0	(\$3,131)			(\$13,844)
		(1) Administration and Support, (D) Special Environmental Programs Animal Feeding Operations (AFO) Program	0.0	(\$5,790)	\$0	\$0	(\$5,790)	\$0	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs, Recycling Resources Economic Opportunity Program	0.0	(\$2,155)	\$0	\$0	(\$2,155)	\$0	\$0	\$0
		(1) Administration and Support, (D) Special Environmental Programs	0.0	(\$2,696)	\$0	\$0	(\$2,696)	\$0	\$0	\$0
		(2) Center for Health and Environmental Information, (A) Health Statistics and Vital Records, Personal Services	0.0	(\$66,927)	\$0	\$0	(\$38,856)	(\$57)	(\$28,014)	
		(2) Center for Health and Environmental Information, (B) Information Technology Services, Personal Services	0.0	(\$12,704)	\$0	\$0	(\$956)	(\$11,748)	\$0	
		(3) Laboratory Services, (A) Director's Office, Personal Services	0.0	(\$9,075)	\$0	\$0	(\$9,075)	\$0	\$0	
		(3) Laboratory Services, (B) Chemistry and Microbiology, Personal Services	0.0	(\$84,257)	(\$16,385)	\$0	(\$37,349)	(\$5,046)	(\$25,477)	
		(3) Laboratory Services, (C) Certification, Personal Services	0.0	(\$14,046)	\$0	\$0	(\$10,886)	\$0	(\$3,160)	
		(4) Air Pollution Control Division, (A) Administration, Personal Services	0.0	(\$9,212)	\$0	\$0	(\$7,479)	\$0	(\$1,733)	
		(4) Air Pollution Control Division, (B) Technical Services, Personal Services	0.0	(\$58,688)	\$0	\$0	(\$41,052)	\$0	(\$17,636)	
		(4) Air Pollution Control Division, (C) Mobile Sources, Personal Services	0.0	(\$52,657)	\$0	\$0	(\$49,993)	\$0	(\$2,664)	
		(4) Air Pollution Control Division, (C) Mobile Sources, Diesel Inspection/ Maintenance Program	0.0	(\$13,154)	\$0	\$0	(\$13,154)	\$0	\$0	
		(4) Air Pollution Control Division, (D) Stationary Sources, Personal Services	0.0	(\$141,504)	\$0	\$0	(\$122,761)	\$0	(\$18,743)	
		(4) Air Pollution Control Division, (D) Stationary Sources, Preservation of the Ozone Layer	0.0	(\$4,239)	\$0	\$0	(\$4,239)	\$0	\$0	
		(5) Water Quality Control Division, (A) Administration, Personal Services	0.0	(\$18,435)	(\$10,863)	\$0	(\$4,457)	\$0	(\$3,115)	
		(5) Water Quality Control Division, (B) Clean Water Program, Personal Services	0.0	(\$141,487)	(\$12,452)	\$0	(\$72,111)	(\$702)	(\$56,222)	
(5) Water Quality Control Division, (C) Drinking Water Program, Personal Services	0.0	(\$114,063)	(\$19,617)	\$0	(\$7,665)	\$0	(\$86,781)			
(6) Hazardous Materials and Waste Management Division, (A) Administration, Program Costs	0.0	(\$2,414)	\$0	\$0	(\$2,414)	\$0	\$0			
(6) Hazardous Materials and Waste Management Division, (B) Hazardous Waste Control Program, Personal Services	0.0	(\$69,364)	\$0	\$0	(\$38,061)	\$0	(\$31,303)			
(6) Hazardous Materials and Waste Management Division, (C) Solid Waste Control Program, Program Costs	0.0	(\$31,391)	\$0	\$0	(\$31,391)	\$0	\$0			

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		(6) Hazardous Materials and Waste Management Division, (D) Uranium Mill Tailings Remedial Action Program, Program Costs	0.0	(\$4,579)	\$0	\$0	\$0	(\$3,764)	(\$815)
		(6) Hazardous Materials and Waste Management Division, (E) Contaminated Site Cleanups, Personal Services	0.0	(\$50,499)	\$0	\$0	(\$11,941)	\$0	(\$38,558)
		(6) Hazardous Materials and Waste Management Division, (F) Rocky Flats Agreement, Program Costs	0.0	(\$2,615)	\$0	\$0	\$0	\$0	(\$2,615)
		(6) Hazardous Materials and Waste Management Division, (G) Radiation Management, Personal Services	0.0	(\$45,638)	\$0	\$0	(\$40,094)	\$0	(\$5,544)
		(7) Consumer Protection, Personal Services	0.0	(\$44,458)	(\$22,778)	\$0	(\$13,714)	(\$1,846)	(\$6,120)
		(8) Disease Control and Environmental Epidemiology Division, (A) Administration, General Disease Control and Surveillance, Personal Services	0.0	(\$16,122)	(\$11,800)	\$0	\$0	\$0	(\$4,322)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (1) Immunization, Personal Services	0.0	(\$50,327)	(\$14,936)	\$0	\$0	\$0	(\$35,391)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (2) Sexually Transmitted Infections, HIV and AIDS, Personal Services	0.0	(\$76,275)	\$0	\$0	(\$1,671)	\$0	(\$74,604)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (3) Ryan White Act, Personal Services	0.0	(\$20,873)	(\$235)	\$0	\$0	\$0	(\$20,638)
		(8) Disease Control and Environmental Epidemiology Division, (B) Special Purpose Disease Control Programs, (4) Tuberculosis Control and Treatment, Personal Services	0.0	(\$23,151)	(\$2,500)	\$0	\$0	(\$15,725)	(\$4,926)
		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (1) Birth Defects Monitoring and Prevention, Personal Services	0.0	(\$7,876)	(\$2,439)	\$0	(\$2,208)	\$0	(\$3,229)
		(8) Disease Control and Environmental Epidemiology Division, (C) Environmental Epidemiology, (2) Federal Grants,	0.0	(\$19,291)	\$0	\$0	\$0	\$0	(\$19,291)
		(8) Disease Control and Environmental Epidemiology Division, (D) Federal Grants, (D) Federal Grants,	0.0	(\$50,078)	\$0	\$0	\$0	\$0	(\$50,078)
		(9) Prevention Services Division, (A) Prevention Programs, (1) Programs and Administration, Personal Services	0.0	(\$33,833)	(\$2,716)	\$0	(\$13,990)	\$0	(\$17,127)
		(9) Prevention Services Division, (A) Prevention Programs, (2) Cancer Registry, Personal Services	0.0	(\$15,436)	(\$3,310)	\$0	\$0	\$0	(\$12,126)
		(9) Prevention Services Division, (A) Prevention Programs, (3) Chronic Disease and Cancer Prevention Grants Program, Chronic Disease and Cancer Prevention Grants	0.0	(\$48,267)	\$0	\$0	(\$6,239)	\$0	(\$42,028)
		(9) Prevention Services Division, (A) Prevention Programs, (4) Suicide Prevention,	0.0	(\$2,734)	(\$2,734)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (5) Tobacco Education, Prevention, and Cessation, Personal Services	0.0	(\$9,831)	\$0	\$0	(\$9,831)	\$0	\$0
		(9) Prevention Services Division, (A) Prevention Programs, (6) Oral Health Programs, (6) Oral Health Programs,	0.0	(\$8,334)	(\$1,404)	\$0	(\$316)	\$0	(\$6,614)

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		(9) Prevention Services Division, (B) Women's Health - Family Planning, Personal Services	0.0	(\$21,804)	(\$8,862)	\$0	\$0	(\$352)	(\$12,590)
		(9) Prevention Services Division, (B) Women's Health - Family Planning, Federal Grants	0.0	(\$6,183)	\$0	\$0	\$0	\$0	(\$6,183)
		(9) Prevention Services Division, (C) Primary Care Office, Program Costs	0.0	(\$860)	\$0	\$0	(\$860)	\$0	\$0
		(9) Prevention Services Division, (C) Primary Care Office, Federal Grants	0.0	(\$1,512)	\$0	\$0	\$0	\$0	(\$1,512)
		(9) Prevention Services Division, (D) Prevention Partnerships, (1) Interagency Prevention Programs Coordination, Personal Services	0.0	(\$3,345)	(\$3,345)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (2) Tony Grampas Youth Services Program, Prevention Services Programs	0.0	(\$3,722)	\$0	\$0	(\$3,722)	\$0	\$0
		(9) Prevention Services Division, (D) Prevention Partnerships, (3) Colorado Children's Trust Fund, Personal Services	0.0	(\$1,402)	\$0	\$0	(\$678)	\$0	(\$724)
		(9) Prevention Services Division, (E) Family and Community Health, (1) Maternal and Child Health, (1) Maternal and Child Health,	0.0	(\$34,439)	\$0	\$0	\$0	\$0	(\$34,439)
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Nurse Home Visitor Program	0.0	(\$6,972)	\$0	\$0	(\$6,972)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, School-based Health Centers	0.0	(\$697)	(\$697)	\$0	\$0	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (2) Child, Adolescent, and School Health, Federal Grants	0.0	(\$5,093)	\$0	\$0	\$0	\$0	(\$5,093)
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Personal Services	0.0	(\$20,747)	(\$13,869)	\$0	\$0	\$0	(\$6,878)
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (a) Health Care Program for Children with Special Needs, Traumatic Brain Injury Services	0.0	(\$570)	\$0	\$0	\$0	(\$570)	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (3) Children With Special Needs, (b) Genetics Counseling, Personal Services	0.0	(\$1,601)	\$0	\$0	(\$1,601)	\$0	\$0
		(9) Prevention Services Division, (E) Family and Community Health, (5) Federal Grants,	0.0	(\$5,864)	\$0	\$0	\$0	\$0	(\$5,864)
		(9) Prevention Services Division, (F) Nutrition Services, Women, Infants, and Children Supplemental Food Grant	0.0	(\$35,306)	\$0	\$0	\$0	\$0	(\$35,306)
		(9) Prevention Services Division, (F) Nutrition Services, Child and Adult Care Food Program	0.0	(\$11,907)	\$0	\$0	\$0	\$0	(\$11,907)
		(9) Prevention Services Division, (G) Federal Grants, (G) Federal Grants,	0.0	(\$3,957)	\$0	\$0	\$0	\$0	(\$3,957)
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Health Facilities General Licensure Program	0.0	(\$28,143)	(\$1,794)	\$0	(\$26,349)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Assisted Living Facilities Program	0.0	(\$15,414)	(\$2,189)	\$0	(\$13,225)	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medication Administration Program	0.0	(\$1,136)	\$0	\$0	(\$1,136)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (A) Licensure, Medicaid/Medicare Certification Program	0.0	(\$151,854)	\$0	\$0	\$0	(\$79,170)	(\$72,684)
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, State EMS Coordination, Planning and Certification Program	0.0	(\$18,975)	\$0	\$0	(\$18,975)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Trauma Facility Designation Program	0.0	(\$3,025)	\$0	\$0	(\$3,025)	\$0	\$0
		(10) Health Facilities and Emergency Medical Services Division, (B) Emergency Medical Services, Federal Grants	0.0	(\$2,846)	\$0	\$0	\$0	\$0	(\$2,846)
		(11) Emergency Preparedness and Response Division, Emergency Preparedness and Response Program	0.0	(\$57,408)	(\$2,148)	\$0	\$0	\$0	(\$55,260)
		Total SB 11-076	0.0	(\$1,975,520)	(\$162,746)	\$0	(\$682,218)	(\$238,632)	(\$891,924)
SB 11-211	Tobacco Revenues Offset Medical Services	(1) Administration and Support							
		(A) Administration							
		Indirect Cost Assessment	0.0	(\$42,716)	\$0	\$0	\$0	(\$42,716)	\$0
		Total	0.0	(\$42,716)	\$0	\$0	\$0	(\$42,716)	\$0
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Personal Services	(2.0)	(\$135,219)	\$0	\$0	\$0	(\$135,219)	\$0
		Operating Expenses	0.0	(\$40,175)	\$0	\$0	\$0	(\$40,175)	\$0
		Health Disparities Grants	0.0	(\$3,068,241)	\$0	\$0	\$0	(\$3,068,241)	\$0
		Total	(2.0)	(\$3,243,635)	\$0	\$0	\$0	(\$3,243,635)	\$0
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		Total	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		(9) PREVENTION SERVICES DIVISION							
		(A) Prevention Programs							
		(1) Programs and Administration							
		Indirect Cost Assessment	0.0	(\$180,000)	\$0	\$0	(\$180,000)	\$0	\$0
		Total	0.0	(\$180,000)	\$0	\$0	(\$180,000)	\$0	\$0
		(3) Chronic Disease and Cancer Prevention Grants Program							
		Breast and Cervical Cancer Screening							
		Total	0.0	(\$1,625,000)	\$0	\$0	(\$1,625,000)	\$0	\$0
		(5) Tobacco Education, Prevention, and Cessation							
		Program Administration	(1.5)	(\$220,000)	\$0	\$0	(\$220,000)	\$0	\$0
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$17,428,594)	\$0	\$0	(\$17,428,594)	\$0	\$0
		Total	(1.5)	(\$17,648,594)	\$0	\$0	(\$17,648,594)	\$0	\$0
		(6) Cancer, Cardiovascular Disease, and Pulmonary Disease Program							
		Program Administration	(1.5)	(\$130,000)	\$0	\$0	(\$130,000)	\$0	\$0
		Cancer, Cardiovascular Disease, and Pulmonary Disease Grants		(\$10,090,055)	\$0	\$0	(\$10,090,055)	\$0	\$0
		Total	(1.5)	(\$10,220,055)	\$0	\$0	(\$10,220,055)	\$0	\$0
		Total SB 11-211	(3.5)	(\$33,000,000)	\$0	\$0	(\$29,713,649)	(\$3,286,351)	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
SB 11-224	Suspend NHVP Fund Increase	(9) Prevention Services Division							
		(E) Family and Community Health							
		(2) Maternal and Child Health							
		Nurse Home Visitor Program	0.0	(\$797,627)	\$0	\$0	(\$797,627)	\$0	\$0
		Total SB 11-224	0.0	(\$797,627)	\$0	\$0	(\$797,627)	\$0	\$0

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SB 11-235	Third Party Air Quality Modelers	(4) Air Pollution Control Division							
		(B) Technical Services							
		Personal Services	0.2	\$13,246	\$0	\$0	\$13,246	\$0	\$0
		Operating Expenses	0.0	\$1,131	\$0	\$0	\$1,131	\$0	\$0
		Local Contracts	0.0	\$180,000	\$0	\$0	\$180,000	\$0	\$0
		Total SB 11-235	0.2	\$194,377	\$0	\$0	\$194,377	\$0	\$0
HB 11-1026	Storm Water Mgt. System Admin	(5) Water Quality Control Division							
		(B) Clean Water Program							
		Personal Services	0.6	\$46,137	\$0	\$0	\$46,137	\$0	\$0
		Operating Expenses	0.0	\$3,299	\$0	\$0	\$3,299	\$0	\$0
		Water Quality Improvement	0.0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
		Total HB 11-1026	0.6	\$99,436	\$0	\$0	\$99,436	\$0	\$0
HB 11-1101	Exempt FQHC's State Licensure	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program	(0.4)	(\$24,581)	\$0	\$0	(\$24,581)	\$0	\$0
		Total HB 11-1101	(0.4)	(\$24,581)	\$0	\$0	(\$24,581)	\$0	\$0
HB 11-1281	Healthcare Professional Loan Forgiveness	(9) Prevention Services Division							
		(C) Primary Care Office	0.5	\$250,000	\$0	\$0	\$250,000	\$0	\$0
		Total HB 11-1281	0.5	\$250,000	\$0	\$0	\$250,000	\$0	\$0
HB 11-1323	Exempt Rural Health Clinics CDF	(10) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Health Facilities General Licensure Program							
		Total HB 11-1323	0.0	(\$529)	\$0	\$0	(\$529)	\$0	\$0
FY 2011-12 Department Total			(2.6)	(\$35,254,444)	(\$162,746)	\$0	(\$30,674,791)	(\$3,524,983)	(\$891,924)
FY 2010-11									
SB 10-073	Nurse Home Visitor Program Admin	(9) PREVENTION SERVICES DIVISION							
		(E) Family and Community Health							
		(2) Child, Adolescent, and School Health							
		Nurse Home Visitor Program	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 10-073	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
SB 10-109	Medical Marijuana Dr Patient Relations	(1) Administration and Support							
		(A) Administration							
		Legal Services for 26,723 Hours	0.0	\$99,879	\$0	\$0	\$99,879	\$0	\$0
		Total	0.0	\$99,879	\$0	\$0	\$99,879	\$0	\$0
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Personal Services	2.1	\$94,837	\$0	\$0	\$94,837	\$0	\$0
		Operating Expenses	0.0	\$27,175	\$0	\$0	\$27,175	\$0	\$0
		Transfer to DORA for Medical Marijuana	0.0	\$593,333	\$0	\$0	\$593,333	\$0	\$0
		Total	2.1	\$715,345	\$0	\$0	\$715,345	\$0	\$0
		Total SB 10-109	2.1	\$815,224	\$0	\$0	\$815,224	\$0	\$0

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HB 10-1018	Reduce Waste Tire Stockpile Risks	(1) Administration and Support								
		(A) Administration								
		Legal Services	0.0	\$15,076	\$0	\$0	\$15,076	\$0	\$0	
		Vehicle Lease Payments	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	
		(D) Special Environmental Programs								
		Recycling Resources Economic Opportunity Program	0.0	\$13,437	\$0	\$0	\$13,437	\$0	\$0	
		Advanced Technology Research Grants	0.0	(\$495,000)	\$0	\$0	(\$495,000)	\$0	\$0	
		Innovative Higher Education Research Fund	0.0	\$314,813	\$0	\$0	\$314,813	\$0	\$0	
		Waste Tire Program	0.8	\$3,052,850	\$0	\$0	\$3,052,850	\$0	\$0	
		Total	0.8	\$2,907,176	\$0	\$0	\$2,907,176	\$0	\$0	
		(6) Hazardous Materials and Waste Management Division								
		(C) Solid Waste Control								
		Waste Tire Management Program	2.1	\$543,679	\$0	\$0	\$543,679	\$0	\$0	
		Total	2.1	\$543,679	\$0	\$0	\$543,679	\$0	\$0	
Total HB 10-1018			2.9	\$3,450,855	\$0	\$0	\$3,450,855	\$0	\$0	
HB 10-1125	Regulate Grease Collection & Disposal	(6) Hazardous Materials and Waste Management Division								
		(A) Administration								
		Legal Services for 6,145 hours	0.0	\$7,538	\$0	\$0	\$7,538	\$0	\$0	
		Total	0.0	\$7,538	\$0	\$0	\$7,538	\$0	\$0	
		(6) Hazardous Materials and Waste Management Division								
		(C) Solid Waste Control								
		Program Costs	0.7	\$54,426	\$0	\$0	\$54,426	\$0	\$0	
Total	0.7	\$54,426	\$0	\$0	\$54,426	\$0	\$0			
Total HB 10-1125			0.7	\$61,964	\$0	\$0	\$61,964	\$0	\$0	
HB 10-1260	Sunset Review Bd Medical Examiners	(1) Administration and Support								
		(A) Administration								
		Legal Services for 26,723 Hours	0.0	\$678	\$0	\$0	\$678	\$0	\$0	
		Total	0.0	\$678	\$0	\$0	\$678	\$0	\$0	
		(10) Health Facilities and Emergency Medical Services Division								
		(B) Emergency Medical Services								
		State EMS Coordination, Planning and Certification Program	0.9	\$67,979	\$0	\$0	\$67,979	\$0	\$0	
Total	0.9	\$67,979	\$0	\$0	\$67,979	\$0	\$0			
Total HB 10-1260			0.9	\$68,657	\$0	\$0	\$68,657	\$0	\$0	

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HB 10-1284	Medical Marijuana Regulations	(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Personal Services	1.2	\$52,913	\$0	\$0	\$52,913	\$0	\$0
		Operating Expenses	0.0	\$6,834	\$0	\$0	\$6,834	\$0	\$0
		Total	1.2	\$59,747	\$0	\$0	\$59,747	\$0	\$0
		Total HB 10-1284	1.2	\$59,747	\$0	\$0	\$59,747	\$0	\$0
HB 10-1329	Solid Waste User Fees	(6) Hazardous Materials and Waste Management Division							
		(E) Contaminated Site Cleanups							
		Transfer to the Department of Law for CERCLA-Related Costs	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
		Total	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
		Total HB 10-1329	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
HB 10-1381	Tobacco Revenues Offset Medical Services	(1) Administration and Support							
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Operating Expenses	0.0	(\$30,000)	\$0	\$0	\$0	(\$30,000)	\$0
		Health Disparities Grants	0.0	(\$4,450,435)	\$0	\$0	\$0	(\$4,450,435)	\$0
		Total	0.0	(\$4,480,435)	\$0	\$0	\$0	(\$4,480,435)	\$0
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		Total	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		(9) PREVENTION SERVICES DIVISION							
		(A) Prevention Programs							
		(1) Programs and Administration							
		Personal Services	0.0	(\$30,000)	\$0	\$0	(\$30,000)	\$0	\$0
		Operating Expenses	0.0	(\$60,000)	\$0	\$0	(\$60,000)	\$0	\$0
		Cancer, Cardiovascular Disease, and Pulmonary Disease Grants	0.0	(\$5,524,358)	\$0	\$0	(\$5,524,358)	\$0	\$0
		(5) Tobacco Education, Prevention, and Cessation							
		Personal Services	0.0	(\$35,000)	\$0	\$0	(\$35,000)	\$0	\$0
		Operating Expenses	0.0	(\$75,000)	\$0	\$0	(\$75,000)	\$0	\$0
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$15,346,625)	\$0	\$0	(\$15,346,625)	\$0	\$0
Total	0.0	(\$21,070,983)	\$0	\$0	(\$21,070,983)	\$0	\$0		
		Total HB 10-1381	0.0	(\$25,591,418)	\$0	\$0	(\$21,110,983)	(\$4,480,435)	\$0
FY 2010-11 Department Total			6.8	(\$20,623,812)	\$0	\$0	(\$16,143,377)	(\$4,480,435)	\$0
FY 2009-10									
SB 09-002	Increase Motor Vehicle Fee Emer Svcs	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	3.0	\$215,734	\$0	\$0	\$215,734	\$0	\$0
		Emergency Medical Services Provider Grants	0.0	\$4,698,189	\$0	\$0	\$4,698,189	\$0	\$0
		Total	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0
		Total SB 09-002	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0
SB 09-003	Motor Vehicle Emissions Programs	(5) Air Quality Control Division							
		(C) Mobile Sources							
		Personal Services	1.5	\$87,845	\$0	\$0	\$87,845	\$0	\$0
		Operating Expenses	0.0	\$9,267	\$0	\$0	\$9,267	\$0	\$0
		Total	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0
		Total SB 09-003	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0
SB 09-128	Sunset Unlicensed Administration Of Meds	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Medication Administration Program	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0
		Total	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0
		Total SB 09-128	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0

Colorado Department of Public Health and Environment

FY 2012-13 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
SB 09-223	Retail Food Establishment Inspection	(8) Consumer Protection Division							
		Personal Services	0.9	\$63,361	\$0	\$0	\$63,361	\$0	\$0
		Operating Expenses	0.0	\$51,796	\$0	\$0	\$51,796	\$0	\$0
		Total	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0
		Total SB 09-223	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0
SB 09-269	Adjust Tobacco Settlement Moneys Alloc	(4) Local Health Services							
		Division Name #1							
		Distributions to Local Public Health Agencies	0.0	(\$37,510)	\$0	\$0	(\$37,510)	\$0	\$0
		Total	0.0	(\$37,510)	\$0	\$0	(\$37,510)	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$21,434)	\$0	\$0	(\$21,434)	\$0	\$0
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$12,985			\$12,985		
		Total	0.0	(\$8,449)	\$0	\$0	(\$8,449)	\$0	\$0
		(10) Prevention Services Division							
		(D) Prevention Partnerships	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Tony Grampas Youth Services Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Prevention Services Programs	0.0	(\$132,237)	\$0	\$0	(\$132,237)	\$0	\$0
		(E) Family and Community Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Child, Adolescent, and School Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Nurse Home Visitor Program	0.0	(\$982,962)	\$0	\$0	(\$982,962)	\$0	\$0		
Total	0.0	(\$1,115,199)	\$0	\$0	(\$1,115,199)	\$0	\$0		
Total SB 09-269	0.0	(\$1,161,158)	\$0	\$0	(\$1,161,158)	\$0	\$0		
SB 09-271	Emergency Use Tobacco Tax Revenues	(10) Prevention Services Division							
		(A) Prevention Programs							
		(5) Tobacco Education, Prevention, and Cessation	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0
		Total	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0
Total SB 09-271	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0		

Colorado Department of Public Health and Environment

FY 2012-13 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 09-1111	Health Resources for Underserved Areas	(10) Prevention Services Division							
		(C) Rural - Primary Care							
		Health Professional Loan Repayment	1.5	\$53,647	\$0	\$0	\$53,647	\$0	\$0
		Federal Funds	0.0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Total	1.5	\$133,647	\$0	\$0	\$53,647	\$0	\$80,000
HB 09-1199	Healthy Forests Vibrant Communities Act - Continuously Appropriated	(5) Air Quality Control Division							
		(B) Technical Services							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 09-1275	EMT Provisional Certification	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 09-1282	Electronic Device Recycling Task Force	(7) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control							
		Program Costs	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
HB 09-1320	Dairy Product Licensing Fee Increases	(8) Consumer Protection Division							
		Personal Services	0.3	\$19,903	\$0	\$0	\$19,903	\$0	\$0
		Operating Expenses	0.0	\$5,248	\$0	\$0	\$5,248	\$0	\$0
		Total	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
		Total	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
HB 09-1330	DPHE Fees Feeding Operations Dischargers	(1) Administration and Support							
		(A) Administration							
		Legal Services for 25,927 Hours	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		Total	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		(6) Water Quality Control Division							
		(C) Permitting and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0
		Total	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0
HB 10-1320	Use Of Tobacco Tax Fiscal Emergency	(1) Administration and Support							
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Health Disparities Grants	0.0	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	\$0
		Total	0.0	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	\$0
FY 2009-10 Department Total			8.1	(\$773,475)	\$0	\$0	\$146,525	(\$1,000,000)	\$80,000