

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2010-11									
SB 10-073	Nurse Home Visitor Program Admin	(9) PREVENTION SERVICES DIVISION							
		(E) Family and Community Health							
		(2) Child, Adolescent, and School Health							
		Nurse Home Visitor Program	(1.0)	\$0	\$0	\$0	0	\$0	\$0
		Total	(1.0)	\$0	\$0	\$0	\$0	\$0	
		Total SB 10-073	(1.0)	\$0	\$0	\$0	\$0	\$0	
SB 10-109	Medical Marijuana Dr Patient Relations	(1) Administration and Support							
		(A) Administration							
		Legal Services for 26,723 Hours	0.0	\$99,879	\$0	\$0	99,879	\$0	\$0
			Total	0.0	\$99,879	\$0	\$0	\$99,879	\$0
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Personal Services	2.1	\$94,837	\$0	\$0	\$94,837	\$0	\$0
		Operating Expenses	0.0	\$27,175	\$0	\$0	\$27,175	\$0	\$0
		Transfer to DORA for Medical Marijuana	0.0	\$593,333	\$0	\$0	\$593,333	\$0	\$0
			Total	2.1	\$715,345	\$0	\$0	\$715,345	\$0
		Total SB 10-109	2.1	\$815,224	\$0	\$0	\$815,224	\$0	
HB 10-1018	Reduce Waste Tire Stockpile Risks	(1) Administration and Support							
		(A) Administration							
		Legal Services	0.0	\$15,076	\$0	\$0	15,076	\$0	\$0
		Vehicle Lease Payments	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0
		(D) Special Environmental Programs							
		Recycling Resources Economic Opportunity Program	0.0	\$13,437	\$0	\$0	13,437	\$0	\$0
		Advanced Technology Research Grants	0.0	(\$495,000)	\$0	\$0	(495,000)	\$0	\$0
		Innovative Higher Education Research Fund	0.0	\$314,813	\$0	\$0	314,813	\$0	\$0
		Waste Tire Program	0.8	\$3,052,850	\$0	\$0	3,052,850	\$0	\$0
			Total	0.8	\$2,907,176	\$0	\$0	\$2,907,176	\$0
		(6) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control							
		Waste Tire Management Program	2.1	\$543,679	\$0	\$0	543,679	\$0	\$0
	Total	2.1	\$543,679	\$0	\$0	\$543,679	\$0		
		Total HB 10-1018	2.9	\$3,450,855	\$0	\$0	\$3,450,855	\$0	
HB 10-1125	Regulate Grease Collection & Disposal	(6) Hazardous Materials and Waste Management Division							
		(A) Administration							
		Legal Services for 6,145 hours	0.0	\$7,538	\$0	\$0	7,538	\$0	\$0
			Total	0.0	\$7,538	\$0	\$0	\$7,538	\$0
		(6) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control							
Program Costs	0.7	\$54,426	\$0	\$0	54,426	\$0	\$0		
	Total	0.7	\$54,426	\$0	\$0	\$54,426	\$0		
		Total HB 10-1125	0.7	\$61,964	\$0	\$0	\$61,964	\$0	
HB 10-1260	Sunset Review Bd Medical Examiners	(1) Administration and Support							
		(A) Administration							
		Legal Services for 26,723 Hours	0.0	\$678	\$0	\$0	678	\$0	\$0
			Total	0.0	\$678	\$0	\$0	\$678	\$0
		(10) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
State EMS Coordination, Planning and Certification Program	0.9	\$67,979	\$0	\$0	67,979	\$0	\$0		
	Total	0.9	\$67,979	\$0	\$0	\$67,979	\$0		
		Total HB 10-1260	0.9	\$68,657	\$0	\$0	\$68,657	\$0	

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1284	Medical Marijuana Regulations	(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Personal Services	1.2	\$52,913	\$0	\$0	\$52,913	\$0	\$0
		Operating Expenses	0.0	\$6,834	\$0	\$0	\$6,834	\$0	\$0
		Total	1.2	\$59,747	\$0	\$0	\$59,747	\$0	\$0
		Total HB 10-1284	1.2	\$59,747	\$0	\$0	\$59,747	\$0	\$0
HB 10-1329	Solid Waste User Fees	(6) Hazardous Materials and Waste Management Division							
		(E) Contaminated Site Cleanups							
		Transfer to the Department of Law for CERCLA-Related Cost	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
		Total	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
		Total HB 10-1329	0.0	\$511,159	\$0	\$0	\$511,159	\$0	\$0
HB 10-1381	Tobacco Revenues Offset Medical Services	(1) Administration and Support							
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Operating Expenses	0.0	(\$30,000)	\$0	\$0	0	(\$30,000)	\$0
		Health Disparities Grants	0.0	(\$4,450,435)	\$0	\$0	\$0	(\$4,450,435)	\$0
		Total	0.0	(\$4,480,435)	\$0	\$0	\$0	(\$4,480,435)	\$0
		(2) Center for Health and Environmental Information							
		Health Statistics and Vital Records							
		Operating Expenses	0.0	(\$40,000)	\$0	\$0	(40,000)	\$0	\$0
		Total	0.0	(\$40,000)	\$0	\$0	(\$40,000)	\$0	\$0
		(9) PREVENTION SERVICES DIVISION							
		(A) Prevention Programs							
		(1) Programs and Administration							
		Personal Services	0.0	(\$30,000)	\$0	\$0	(\$30,000)	\$0	\$0
		Operating Expenses	0.0	(\$60,000)	\$0	\$0	(\$60,000)	\$0	\$0
		Cancer, Cardiovascular Disease, and Pulmonary Disease Grants	0.0	(\$5,524,358)	\$0	\$0	(\$5,524,358)	\$0	\$0
		(5) Tobacco Education, Prevention, and Cessation							
		Personal Services	0.0	(\$35,000)	\$0	\$0	(\$35,000)	\$0	\$0
		Operating Expenses	0.0	(\$75,000)	\$0	\$0	(\$75,000)	\$0	\$0
Tobacco Education, Prevention, and Cessation Grants	0.0	(\$15,346,625)	\$0	\$0	(\$15,346,625)	\$0	\$0		
Total	0.0	(\$21,070,983)	\$0	\$0	(\$21,070,983)	\$0	\$0		
		Total HB 10-1381	0.0	(\$25,591,418)	\$0	\$0	(\$21,110,983)	(\$4,480,435)	\$0
FY 2010-11 Department Total			6.8	(\$20,623,812)	\$0	\$0	(\$16,143,377)	(\$4,480,435)	\$0
FY 2009-10									
SB 09-002	Increase Motor Vehicle Fee Emer Svcs	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	3.0	\$215,734	\$0	\$0	215,734	\$0	\$0
		Emergency Medical Services Provider Grants	0.0	\$4,698,189	\$0	\$0	4,698,189	\$0	\$0
		Total	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0
		Total SB 09-002	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0
SB 09-003	Motor Vehicle Emissions Programs	(5) Air Quality Control Division							
		(C) Mobile Sources							
		Personal Services	1.5	\$87,845	\$0	\$0	87,845	\$0	\$0
		Operating Expenses	0.0	\$9,267	\$0	\$0	9,267	\$0	\$0
Total	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0		
		Total SB 09-003	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0
SB 09-128	Sunset Unlicensed Administration Of Meds	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Medication Administration Program	0.1	\$15,218	\$0	\$0	15,218	\$0	\$0
Total	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0		
		Total SB 09-128	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
SB 09-223	Retail Food Establishment Inspection	(8) Consumer Protection Division							
		Personal Services	0.9	\$63,361	\$0	\$0	63,361	\$0	\$0
		Operating Expenses	0.0	\$51,796	\$0	\$0	51,796	\$0	\$0
		Total	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0
		Total SB 09-223	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0
SB 09-269	Adjust Tobacco Settlement Moneys Alloc	(4) Local Health Services							
		Division Name #1							
		Distributions to Local Public Health Agencies	0.0	(\$37,510)	\$0	0	(37,510)	\$0	\$0
		Total	0.0	(\$37,510)	\$0	\$0	(\$37,510)	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$21,434)	\$0	\$0	(21,434)	\$0	\$0
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$12,985	\$0	\$0	\$12,985	\$0	\$0
		Total	0.0	(\$8,449)	\$0	\$0	(\$8,449)	\$0	\$0
		(10) Prevention Services Division							
		(D) Prevention Partnerships	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Tony Grampas Youth Services Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Prevention Services Programs	0.0	(\$132,237)	\$0	\$0	(\$132,237)	\$0	\$0
		(E) Family and Community Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Child, Adolescent, and School Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Nurse Home Visitor Program	0.0	(\$982,962)	\$0	\$0	(\$982,962)	\$0	\$0		
Total	0.0	(\$1,115,199)	\$0	\$0	(\$1,115,199)	\$0	\$0		
Total SB 09-269	0.0	(\$1,161,158)	\$0	\$0	(\$1,161,158)	\$0	\$0		
SB 09-271	Emergency Use Tobacco Tax Revenues	(10) Prevention Services Division							
		(A) Prevention Programs							
		(5) Tobacco Education, Prevention, and Cessation	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0
		Total	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0
Total SB 09-271	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 09-1111	Health Resources for Underserved Areas	(10) Prevention Services Division							
		(C) Rural - Primary Care							
		Health Professional Loan Repayment	1.5	\$53,647	\$0	\$0	\$53,647	\$0	\$0
		Federal Funds	0.0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Total	1.5	\$133,647	\$0	\$0	\$53,647	\$0	\$80,000
		Total HB 09-1111	1.5	\$133,647	\$0	\$0	\$53,647	\$0	\$80,000
HB 09-1199	Healthy Forests Vibrant Communities Act - Continuously Appropriated	(5) Air Quality Control Division							
		(B) Technical Services							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 09-1199	0.0	\$0	\$0	\$0	\$0	\$0	
HB 09-1275	EMT Provisional Certification	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 09-1275	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
HB 09-1282	Electronic Device Recycling Task Force	(7) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control							
		Program Costs	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total HB 09-1282	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
HB 09-1320	Dairy Product Licensing Fee Increases	(8) Consumer Protection Division							
		Personal Services	0.3	\$19,903	\$0	\$0	\$19,903	\$0	\$0
		Operating Expenses	0.0	\$5,248	\$0	\$0	\$5,248	\$0	\$0
		Total	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
		Total HB 09-1320	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
HB 09-1330	DPHE Fees Feeding Operations Dischargers	(1) Administration and Support							
		(A) Administration							
		Legal Services for 25,927 Hours	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		Total	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		(6) Water Quality Control Division							
		(C) Permitting and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0
Total	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0		
		Total HB 09-1330	0.0	\$39,853	\$0	\$0	\$39,853	\$0	\$0
HB 10-1320	Use Of Tobacco Tax Fiscal Emergency	(1) Administration and Support							
		(B) Special Health Programs							
		(1) Health Disparities Program							
		Health Disparities Grants	0.0	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	\$0
Total	0.0	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	\$0		
		Total HB 10-1320	0.0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	\$0	
FY 2009-10 Department Total			8.1	(\$773,475)	\$0	\$0	\$146,525	(\$1,000,000)	\$80,000

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2008-09									
SB 08-055	Increase Air Pollutant Fees	(1) Administration and Support							
		(A) Administration							
		Vehicle Lease	0.0	\$10,176	\$0	\$0	\$10,176	\$0	\$0
		Total	0.0	\$10,176	\$0	\$0	\$10,176	\$0	\$0
		(2) Center for Health and Environmental Information							
		Information Technology Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$2,250	\$0	\$0	\$2,250	\$0	\$0
		Total	0.0	\$2,250	\$0	\$0	\$2,250	\$0	\$0
		(5) Air Quality Control Division							
		(B) Technical Services		\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$80,008	\$0	\$0	\$80,008	\$0	\$0
		Local Contracts	0.0	\$79,817	\$0	\$0	\$79,817	\$0	\$0
		(C) Mobile Sources							
		Personal Services	1.0	\$64,620	\$0	\$0	\$64,620	\$0	\$0
		Operating Expenses	0.0	\$3,955	\$0	\$0	\$3,955	\$0	\$0
		(D) Stationary Sources							
Personal Services	4.0	\$315,237	\$0	\$0	\$315,237	\$0	\$0		
Operating Expenses	0.0	\$29,976	\$0	\$0	\$29,976	\$0	\$0		
Local Contracts	0.0	\$151,890	\$0	\$0	\$151,890	\$0	\$0		
Total	5.0	\$725,503	\$0	\$0	\$725,503	\$0	\$0		
Total SB 08-055	5.0	\$737,929	\$0	\$0	\$737,929	\$0	\$0	\$0	
SB 08-102	DPHE Spending Recycling Grant Oversight	(1) Administrative Services Division							
		Special Environmental Programs							
		Recycling Resources Economic Opportunity Program	1.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	1.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 08-102	1.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-118	Transfer for Medicaid Disease Management	(10) Prevention Services Division							
		Programs and Administration							
		Prevention, Early Detection, and Treatment grants	0.0	(\$2,000,000)	\$0	\$0	\$0	(2,000,000)	\$0
			0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Transfer to HCPF for Medicaid Disease Management	0.0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 08-118	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
SB 08-153	License Home Care Agencies By the CDPHE	(A) Administration and Support							
		(1) Administration							
		Legal Services	0.0	\$2,881	\$0	\$0	\$2,881	\$0	\$0
		Total	0.0	\$2,881	\$0	\$0	\$2,881	\$0	\$0
		(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	2.9	\$167,543	\$0	\$0	\$167,543	\$0	\$0
		Operating Expenses	0.0	\$13,965	\$0	\$0	\$13,965	\$0	\$0
		Total	2.9	\$181,508	\$0	\$0	\$181,508	\$0	\$0
Total SB 08-153	2.9	\$184,389	\$0	\$0	\$184,389	\$0	\$0		
SB 08-154	Requirements Occupancy Contiguous to ATU	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.0	\$3,210	\$0	\$0	\$3,210	\$0	\$0
		Operating Expenses	0.0	\$819	\$0	\$0	\$819	\$0	\$0
		Total	0.0	\$4,029	\$0	\$0	\$4,029	\$0	\$0
Total SB 08-154	0.0	\$4,029	\$0	\$0	\$4,029	\$0	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
SB 08-155	Centralize IT Management in OIT	(2) Center for Health and Environmental Information							
		(B) Information Technology Services							
		Personal Services	(0.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(0.5)	\$0	\$0	\$0	\$0	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(E) Federal Grants	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		(10) Prevention Services Division							
		(F) Nutrition Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Women, Infants, and Children Supplemental Food Grant	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0		
Total SB 08-155		(2.5)	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-194	Concerning Public Health	(4) Local Health Services							
		Programs Expenditures	3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0
		Total	3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 08-194		3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0	
SB 09-210	Tobacco Settlement Health Programs	(4) Local Health Services							
		(A) Local Liaison							
		Public Health Nurses in Areas Not Served by Local Health Departments	0.0	(\$24,070)	\$0	\$0	(24,070)	\$0	\$0
		Local, District and Regional Health Department Distributions pursuant to Section 25-1-516, C.R.S.	0.0	(\$125,000)	\$0	\$0	(125,000)	\$0	\$0
		Total	0.0	(\$149,070)	\$0	\$0	(\$149,070)	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$65,000)	\$0	\$0	(65,000)	\$0	\$0
		Total	0.0	(\$65,000)	\$0	\$0	(\$65,000)	\$0	\$0
Total SB 09-210		0.0	(\$214,070)	\$0	\$0	(\$214,070)	\$0	\$0	
HB 08-1038	Assisted Living Residence Regulation Fee	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(2) Assisted Living Facilities	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	2.2	\$166,175	\$0	\$0	166,175	\$0	\$0
		Operating Expenses	0.0	\$7,007	\$0	\$0	7,007	\$0	\$0
Total	2.2	\$173,182	\$0	\$0	\$173,182	\$0	\$0		
Total HB 08-1038		2.2	\$173,182	\$0	\$0	\$173,182	\$0	\$0	
HB 08-1054	Wholesale Food Mfg Storage Regis Fee	(8) Consumer Protection Division							
		Personal Services	0.3	\$22,434	\$0	\$0	22,434	\$0	\$0
		Operating Expenses	0.0	\$4,960	\$0	\$0	4,960	\$0	\$0
		Total	0.3	\$27,394	\$0	\$0	\$27,394	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total HB 08-1054		0.3	\$27,394	\$0	\$0	\$27,394	\$0	\$0	
HB 08-1100	Office of State Registrar Adjusted Fees	(9) Disease Control and Environmental Epidemiology Division							
		(C) Environmental Epidemiology							
		(1) Birth Defects Monitoring and Prevention	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	1.5	\$142,232	\$0	\$0	142,232	\$0	\$0
		Operating	0.0	\$1,425	\$0	\$0	1,425	\$0	\$0
Total	1.5	\$143,657	\$0	\$0	\$143,657	\$0	\$0		
Total HB 08-1100		1.5	\$143,657	\$0	\$0	\$143,657	\$0	\$0	

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 08-1234	Deemed Status Ambulatory Surgical Center	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	(0.2)	(\$11,071)	\$0	\$0	(11,071)	\$0	\$0
		Operating Expenses	0.0	(\$4,498)	\$0	\$0	(4,498)	\$0	\$0
		Total	(0.2)	(\$15,569)	\$0	\$0	(\$15,569)	\$0	\$0
Total HB 08-1234			(0.2)	(\$15,569)	\$0	\$0	(\$15,569)	\$0	\$0
FY 2008-09 Department Total			13.2	\$1,220,702	\$30,000	\$0	\$1,190,702	\$0	\$0
FY 2007-08									
SB 07-004	Early Intervention Serv Coordinator Payment	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$53,730)	\$0	\$0	\$0	(53,730)	\$0
Total	0.0	(\$53,730)	\$0	\$0	\$0	(53,730)	\$0		
Total SB 07-004			0.0	(\$53,730)	\$0	\$0	\$0	(\$53,730)	\$0
SB 07-097	Allocate Tobacco Settlement Moneys	(4) Local Health Services							
		Local Health Departments	0.0	\$1,600,000	\$0	\$0	\$0	1,600,000	\$0
		Total	0.0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Immunization	0.0	\$1,600,000	\$0	\$0	\$0	1,600,000	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0
		(10) Prevention Services Division							
		Programs and Administration	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Short Term Innovative Health Grant Program	1.0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0
Total	1.0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0		
Total SB 07-097			1.0	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0
SB 07-146	Veteran's Mental Health Services	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0
Total	0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0		
Total SB 07-146			0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0
SB 07-196	Health Information Technology	(1) Administrative Services Division							
		(A) Administration							
		Legal Services	0.0	\$8,132	\$8,132	\$0	\$0	\$0	\$0
		Total	0.0	\$8,132	\$8,132	\$0	\$0	\$0	\$0
		(2) Center for Health and Environmental Information							
		Information Technology Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.2	\$9,648	\$9,648	\$0	\$0	\$0	\$0
Total	0.2	\$9,648	\$9,648	\$0	\$0	\$0	\$0		
Total SB 07-196			0.2	\$17,780	\$17,780	\$0	\$0	\$0	\$0
SB 07-232	Health Pro Loan Repayment	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0
Total	0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0		
Total SB 07-232			0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0
SB 07-242	Office of Health Disparities	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
Total SB 07-242			0.0	\$0	\$0	\$0	\$0	\$0	\$0

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 07-1057	Juvenile Justice Family Advocate Program	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
		Total	0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
Total HB 07-1057			0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
HB 07-1064	Find/Save Programs Cognitively Disabled	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
		Total	0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
Total HB 07-1064			0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
HB 07-1131	Hemodialysis Technicians	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
		Total	0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
Total HB 07-1131			0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
HB 07-1221	Health Facilities Fees	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	6.7	\$511,570	72,495	\$0	439,075	\$0	\$0
		Operating	0.0	\$46,355	3,505	\$0	42,850	\$0	\$0
		Total	6.7	\$557,925	\$76,000	\$0	\$481,925	\$0	\$0
Total HB 07-1221			6.7	\$557,925	\$76,000	\$0	\$481,925	\$0	\$0
HB 07-1248	Drug and Alcohol After School	(10) Prevention Services Division							
		(D) Prevention Partnerships							
		(2) Tony Grampas Youth Services	0.0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
		Total	0.0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
Total HB 07-1248			0.0	\$300,000	\$0	\$0	\$300,000	\$0	
HB 07-1288	Sustainable Resource/Recycling	(1) Administrative Services Division							
		(B) Special Programs							
		Recycling Resources Economic Opportunity Program	0.6	\$2,482,565	\$0	\$0	\$2,482,565	\$0	\$0
		Total	0.6	\$2,482,565	\$0	\$0	\$2,482,565	\$0	\$0
		(7) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Program Costs	4.2	\$825,000	\$0	\$0	\$825,000	\$0	\$0
Total	4.2	\$825,000	\$0	\$0	\$825,000	\$0	\$0		
Total HB 07-1288			4.8	\$3,307,565	\$0	\$0	\$3,307,565	\$0	\$0
HB 07-1301	Cervical Cancer Immunizations	(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control							
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$333,395)	\$0	\$0	\$0	(\$333,395)	\$0
		Cervical Cancer Immunization	0.0	\$476,600	\$0	\$0	\$0	\$476,600	\$0
		Total	0.0	\$143,205	\$0	\$0	\$0	\$143,205	\$0
Total HB 07-1301			0.0	\$143,205	\$0	\$0	\$143,205	\$0	
HB 07-1321	Regulation of Wholesale Food Manufacturers	(8) Consumer Protection Division							
		Personal Services	1.5	\$148,851	\$0	\$0	\$148,851	\$0	\$0
		Operating Expenses	0.0	\$199	\$0	\$0	\$199	\$0	\$0
		Indirect Cost Recoveries	0.0	\$25,882	\$0	\$0	\$25,882	\$0	\$0
		Total	1.5	\$174,932	\$0	\$0	\$174,932	\$0	\$0
Total HB 07-1321			1.5	\$174,932	\$0	\$0	\$174,932	\$0	\$0

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 07-1329	Water Quality Fees	(6) Water Quality Control Division							
		(A) Administration							
		Capital Outlay	0.0	\$15,260	\$0	\$0	\$15,260	\$0	\$0
		(C) Permitting and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.5	\$132,904	(18,260)	\$0	\$151,164	\$0	\$0
		Operating Expenses	0.0	\$250	\$0	\$0	\$250	\$0	\$0
		(D) Drinking Water Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	3.5	\$337,867	\$0	\$0	337,867	\$0	\$0
		Operating Expenses	0.0	\$1,750	\$0	\$0	1,750	\$0	\$0
		Total	4.0	\$488,031	(\$18,260)	\$0	\$506,291	\$0	\$0
Total HB 07-1329			4.0	\$488,031	(\$18,260)	\$0	\$506,291	\$0	\$0
HB 07-1335	Supp Low Income State Emp Benefits	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
		Total	0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
Total HB 07-1335			0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
HB 07-1341	Modify Membership Oil and Gas Commission	(5) Air Quality Control Division							
		(A) Administration							
		Indirect Cost Recoveries	0.0	\$17,355	\$0	\$0	\$17,355	\$0	\$0
		(D) Stationary Sources	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Permits and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	1.0	\$79,140	\$0	\$0	79,140	\$0	\$0
		Operating Expenses	0.0	\$3,505	\$0	\$0	3,505	\$0	\$0
		Total	1.0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
Total HB 07-1341			1.0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
HB 07-1346	Prepaid Inpatient Health Plans MCO's	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0
		Total	0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0
Total HB 07-1346			0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds	
HB 07-1359	Tobacco Strategic Contribution	(4) Local Health Services								
		Local Health Departments	0.0	(\$400,979)	\$0	\$0	\$0	(\$400,979)	\$0	
			Total	0.0	(\$400,979)	\$0	\$0	\$0	(\$400,979)	\$0
		(9) Disease Control and Environmental Epidemiology Division								
		(B) Special Purpose Disease Control	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$214,845)	\$0	\$0	\$0	(\$214,845)	\$0	\$0
		(2) Sexually Transmitted Disease, HIV and AIDS	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$222,469	\$0	\$0	\$0	\$222,469	\$0	\$0
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$251,375	\$0	\$0	\$0	\$251,375	\$0	\$0
			Total	0.0	\$258,999	\$0	\$0	\$0	\$258,999	\$0
		(10) Prevention Services Division								
		Programs and Administration	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Short Term Innovative Health Grant Program	0.0	(\$372,268)	\$0	\$0	\$0	(\$372,268)	\$0	\$0
		(D) Prevention Partnerships	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Tony Grampas Youth Services	0.0	\$287,285	\$0	\$0	\$0	\$287,285	\$0	\$0
		(E) Family and Community Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Child and Adolescent School Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Nurse Home Visitor	0.0	\$861,855	\$0	\$0	\$0	\$861,855	\$0	\$0
			Total	0.0	\$776,872	\$0	\$0	\$0	\$776,872	\$0
			Total HB 07-1359	0.0	\$634,892	\$0	\$0	\$0	\$634,892	\$0
		HB 07-1396	Study Leadville Mine Drainage Tunnel	(7) Hazardous Materials and Waste Management Division						
(A) Administration										
Legal Services	0.0			\$25,000	\$0	\$0	\$25,000	\$0	\$0	
(E) Contaminated Site Cleanup	0.0			\$0	\$0	\$0	\$0	\$0	\$0	
Personal Services	0.0			\$300,000	\$0	\$0	\$300,000	\$0	\$0	
	Total			0.0	\$325,000	\$0	\$0	\$325,000	\$0	\$0
	Total HB 07-1396	0.0	\$325,000	\$0	\$0	\$325,000	\$0	\$0		
FY 2007-08 Department Total		19.3	\$9,646,062	\$81,332	\$0	\$4,895,713	\$4,669,017	\$0		