

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
SB 09-002	Increase Motor Vehicle Fee Emer Svcs	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	3.0	\$215,734	\$0	\$0	215,734	\$0	\$0
		Emergency Medical Services Provider Grants	0.0	\$4,698,189	\$0	\$0	4,698,189	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0
		Division Name #2							
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 09-002	3.0	\$4,913,923	\$0	\$0	\$4,913,923	\$0	\$0		
SB 09-003	Motor Vehicle Emissions Programs	(5) Air Quality Control Division							
		(C) Mobile Sources							
		Personal Services	1.5	\$87,845	\$0	\$0	87,845	\$0	\$0
		Operating Expenses	0.0	\$9,267	\$0	\$0	9,267	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0
		Division Name #2							
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 09-003	1.5	\$97,112	\$0	\$0	\$97,112	\$0	\$0		
SB 09-128	Sunset Unlicensed Administration Of Meds	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		Medication Administration Program	0.1	\$15,218	\$0	\$0	15,218	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0
		Division Name #2							
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 09-128	0.1	\$15,218	\$0	\$0	\$15,218	\$0	\$0		
SB 09-223	Retail Food Establishment Inspection	(8) Consumer Protection Division							
		Personal Services	0.9	\$63,361	\$0	\$0	63,361	\$0	\$0
		Operating Expenses	0.0	\$51,796	\$0	\$0	51,796	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0
		Division Name #2							
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		- Line Item	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 09-223	0.9	\$115,157	\$0	\$0	\$115,157	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
SB 09-269	Adjust Tobacco Settlement Moneys Alloc	(4) Local Health Services								
		Division Name #1								
		Distributions to Local Public Health Agencies	0.0	(\$37,510)	\$0	0	(37,510)	\$0	\$0	
		Total	0.0	(\$37,510)	\$0	\$0	(\$37,510)	\$0	\$0	
		(9) Disease Control and Environmental Epidemiology Division								
		(B) Special Purpose Disease Control Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	(\$21,434)	\$0	\$0	(21,434)	\$0	\$0	
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	\$12,985			\$12,985			
		Total	0.0	(\$8,449)	\$0	\$0	(\$8,449)	\$0	\$0	
		(10) Prevention Services Division								
		(D) Prevention Partnerships	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(1) Interagency Prevention Programs Coordination	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Prevention Services Programs	0.0	(\$132,237)	\$0	\$0	(\$132,237)	\$0	\$0	
		(E) Family and Community Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(2) Child, Adolescent, and School Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Nurse Home Visitor Program	0.0	(\$982,962)	\$0	\$0	(\$982,962)	\$0	\$0	
		Total	0.0	(\$1,115,199)	\$0	\$0	(\$1,115,199)	\$0	\$0	
		Total SB 09-269		0.0	(\$1,161,158)	\$0	\$0	(\$1,161,158)	\$0	\$0
SB 09-271	Emergency Use Tobacco Tax Revenues	(10) Prevention Services Division								
		(A) Prevention Programs								
		(5) Tobacco Education, Prevention, and Cessation	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Tobacco Education, Prevention, and Cessation Grants	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0	
		Total	0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0	
Total SB 09-271		0.0	(\$4,000,000)	\$0	\$0	(\$4,000,000)	\$0	\$0		

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 09-1111	Health Resources for Underserved Areas	(10) Prevention Services Division							
		(C) Rural - Primary Care							
		Health Professional Loan Repayment	1.5	\$53,647	\$0	\$0	\$53,647	\$0	\$0
		Federal Funds	0.0	\$80,000	\$0	\$0	\$80,000	\$0	\$0
		Total	1.5	\$133,647	\$0	\$0	\$133,647	\$0	\$0
		Total HB 09-1111	1.5	\$133,647	\$0	\$0	\$133,647	\$0	\$0
HB 09-1199	Healthy Forests Vibrant Communities Act - Continuously Appropriated	(5) Air Quality Control Division							
		(B) Technical Services							
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 09-1199	0.0	\$0	\$0	\$0	\$0	\$0	
HB 09-1275	EMT Provisional Certification	(11) Health Facilities and Emergency Medical Services Division							
		(B) Emergency Medical Services							
		State EMS Coordination, Planning and Certification Program	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 09-1275	0.4	\$18,979	\$0	\$0	\$18,979	\$0	\$0
HB 09-1282	Electronic Device Recycling Task Force	(7) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control							
		Program Costs	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
		Total HB 09-1282	0.4	\$28,643	\$0	\$0	\$28,643	\$0	\$0
HB 09-1320	Dairy Product Licensing Fee Increases	(8) Consumer Protection Division							
		Personal Services	0.3	\$19,903	\$0	\$0	19,903	\$0	\$0
		Operating Expenses	0.0	\$5,248	\$0	\$0	5,248	\$0	\$0
		Total	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
		Total HB 09-1320	0.3	\$25,151	\$0	\$0	\$25,151	\$0	\$0
HB 09-1330	DPHE Fees Feeding Operations Dischargers	(1) Administration and Support							
		(A) Administration							
		Legal Services for 25,927 Hours	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		Total	0.0	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		(6) Water Quality Control Division							
		(C) Permitting and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0
Total	0.0	\$29,853	\$0	\$0	\$29,853	\$0	\$0		
		Total HB 09-1330	0.0	\$39,853	\$0	\$0	\$39,853	\$0	\$0
FY 2009-10 Department Total			8.1	\$226,525	\$0	\$0	\$226,525	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 08-055	Increase Air Pollutant Fees	(1) Administration and Support							
		(A) Administration							
		Vehicle Lease	0.0	\$10,176	\$0	\$0	\$10,176	\$0	\$0
		Total	0.0	\$10,176	\$0	\$0	\$10,176	\$0	\$0
		(2) Center for Health and Environmental Information							
		Information Technology Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$2,250	\$0	\$0	\$2,250	\$0	\$0
		Total	0.0	\$2,250	\$0	\$0	\$2,250	\$0	\$0
		(5) Air Quality Control Division							
		(B) Technical Services		\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$80,008	\$0	\$0	\$80,008	\$0	\$0
		Local Contracts	0.0	\$79,817	\$0	\$0	\$79,817	\$0	\$0
		(C) Mobile Sources							
		Personal Services	1.0	\$64,620	\$0	\$0	\$64,620	\$0	\$0
		Operating Expenses	0.0	\$3,955	\$0	\$0	\$3,955	\$0	\$0
		(D) Stationary Sources							
		Personal Services	4.0	\$315,237	\$0	\$0	\$315,237	\$0	\$0
Operating Expenses	0.0	\$29,976	\$0	\$0	\$29,976	\$0	\$0		
Local Contracts	0.0	\$151,890	\$0	\$0	\$151,890	\$0	\$0		
Total	5.0	\$725,503	\$0	\$0	\$725,503	\$0	\$0		
Total SB 08-055	5.0	\$737,929	\$0	\$0	\$737,929	\$0	\$0	\$0	
SB 08-102	DPHE Spending Recycling Grant Oversight	(1) Administrative Services Division							
		Special Environmental Programs							
		Recycling Resources Economic Opportunity Program	1.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	1.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 08-102	1.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-118	Transfer for Medicaid Disease Management	(10) Prevention Services Division							
		Programs and Administration							
		Prevention, Early Detection, and Treatment grants	0.0	(\$2,000,000)	\$0	\$0	\$0	(2,000,000)	\$0
			0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Transfer to HCPF for Medicaid Disease Management	0.0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0		
Total SB 08-118	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-153	License Home Care Agencies By the CDPHE	(A) Administration and Support							
		(1) Administration							
		Legal Services	0.0	\$2,881	\$0	\$0	\$2,881	\$0	\$0
		Total	0.0	\$2,881	\$0	\$0	\$2,881	\$0	\$0
		(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	2.9	\$167,543	\$0	\$0	\$167,543	\$0	\$0
		Operating Expenses	0.0	\$13,965	\$0	\$0	\$13,965	\$0	\$0
		Total	2.9	\$181,508	\$0	\$0	\$181,508	\$0	\$0
Total SB 08-153	2.9	\$184,389	\$0	\$0	\$184,389	\$0	\$0	\$0	
SB 08-154	Requirements Occupancy Contiguous to ATU	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.0	\$3,210	\$0	\$0	\$3,210	\$0	\$0
		Operating Expenses	0.0	\$819	\$0	\$0	\$819	\$0	\$0
Total	0.0	\$4,029	\$0	\$0	\$4,029	\$0	\$0		

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total SB 08-154	0.0	\$4,029	\$0	\$0	\$4,029	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 08-155	Centralize IT Management in OIT	(2) Center for Health and Environmental Information							
		(B) Information Technology Services							
		Personal Services	(0.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(0.5)	\$0	\$0	\$0	\$0	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(E) Federal Grants	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
		(10) Prevention Services Division							
		(F) Nutrition Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Women, Infants, and Children Supplemental Food Grant	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0
Total	(1.0)	\$0	\$0	\$0	\$0	\$0	\$0		
Total SB 08-155		(2.5)	\$0	\$0	\$0	\$0	\$0	\$0	
SB 08-194	Concerning Public Health	(4) Local Health Services							
		Programs Expenditures	3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0
		Total	3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total SB 08-194		3.0	\$179,761	\$30,000	\$0	\$149,761	\$0	\$0	
SB 09-210	Tobacco Settlement Health Programs	(4) Local Health Services							
		(A) Local Liaison							
		Public Health Nurses in Areas Not Served by Local Health Departments	0.0	(\$24,070)	\$0	\$0	(24,070)	\$0	\$0
		Local, District and Regional Health Department Distributions pursuant to Section 25-1-516, C.R.S.	0.0	(\$125,000)	\$0	\$0	(125,000)	\$0	\$0
		Total	0.0	(\$149,070)	\$0	\$0	(\$149,070)	\$0	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$65,000)	\$0	\$0	(65,000)	\$0	\$0
		Total	0.0	(\$65,000)	\$0	\$0	(\$65,000)	\$0	\$0
Total SB 09-210		0.0	(\$214,070)	\$0	\$0	(\$214,070)	\$0	\$0	
HB 08-1038	Assisted Living Residence Regulation Fee	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(2) Assisted Living Facilities	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	2.2	\$166,175	\$0	\$0	166,175	\$0	\$0
		Operating Expenses	0.0	\$7,007	\$0	\$0	7,007	\$0	\$0
Total	2.2	\$173,182	\$0	\$0	\$173,182	\$0	\$0		
Total HB 08-1038		2.2	\$173,182	\$0	\$0	\$173,182	\$0	\$0	
HB 08-1054	Wholesale Food Mfg Storage Regis Fee	(8) Consumer Protection Division							
		Personal Services	0.3	\$22,434	\$0	\$0	22,434	\$0	\$0
		Operating Expenses	0.0	\$4,960	\$0	\$0	4,960	\$0	\$0
		Total	0.3	\$27,394	\$0	\$0	\$27,394	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total HB 08-1054		0.3	\$27,394	\$0	\$0	\$27,394	\$0	\$0	
HB 08-1100	Office of State Registrar Adjusted Fees	(9) Disease Control and Environmental Epidemiology Division							
		(C) Environmental Epidemiology							
		(1) Birth Defects Monitoring and Prevention	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	1.5	\$142,232	\$0	\$0	142,232	\$0	\$0
		Operating	0.0	\$1,425	\$0	\$0	1,425	\$0	\$0
Total	1.5	\$143,657	\$0	\$0	\$143,657	\$0	\$0		

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total HB 08-1100	1.5	\$143,657	\$0	\$0	\$143,657	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1234	Deemed Status Ambulatory Surgical Center	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	(0.2)	(\$11,071)	\$0	\$0	(11,071)	\$0	\$0
		Operating Expenses	0.0	(\$4,498)	\$0	\$0	(4,498)	\$0	\$0
		Total	(0.2)	(\$15,569)	\$0	\$0	(\$15,569)	\$0	\$0
Total HB 08-1234			(0.2)	(\$15,569)	\$0	\$0	(\$15,569)	\$0	\$0
FY 2008-09 Department Total			13.2	\$1,220,702	\$30,000	\$0	\$1,190,702	\$0	\$0
FY 2007-08									
SB 07-004	Early Intervention Serv Coordinator Payment	(10) Prevention Services Division Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$53,730)	\$0	\$0	\$0	(53,730)	\$0
		Total	0.0	(\$53,730)	\$0	\$0	\$0	(53,730)	\$0
		Total SB 07-004	0.0	(\$53,730)	\$0	\$0	\$0	(53,730)	\$0
SB 07-097	Allocate Tobacco Settlement Moneys	(4) Local Health Services							
		Local Health Departments	0.0	\$1,600,000	\$0	\$0	\$0	1,600,000	\$0
		Total	0.0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0
		(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(1) Immunization	0.0	\$1,600,000	\$0	\$0	\$0	1,600,000	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0
		(10) Prevention Services Division Programs and Administration	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Short Term Innovative Health Grant Program	1.0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0
		Total	1.0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0
		Total SB 07-097	1.0	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0
SB 07-146	Veteran's Mental Health Services	(10) Prevention Services Division Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0
		Total	0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0
		Total SB 07-146	0.0	(\$300,000)	\$0	\$0	\$0	(\$300,000)	\$0
SB 07-196	Health Information Technology	(1) Administrative Services Division							
		(A) Administration							
		Legal Services	0.0	\$8,132	\$8,132	\$0	\$0	\$0	\$0
		Total	0.0	\$8,132	\$8,132	\$0	\$0	\$0	\$0
		(2) Center for Health and Environmental Information							
		Information Technology Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.2	\$9,648	\$9,648	\$0	\$0	\$0	\$0
		Total	0.2	\$9,648	\$9,648	\$0	\$0	\$0	\$0
Total SB 07-196	0.2	\$17,780	\$17,780	\$0	\$0	\$0	\$0		
SB 07-232	Health Pro Loan Repayment	(10) Prevention Services Division Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0
		Total	0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0
		Total SB 07-232	0.0	(\$60,000)	\$0	\$0	\$0	(\$60,000)	\$0
SB 07-242	Office of Health Disparities	(10) Prevention Services Division Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total SB 07-242	0.0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1057	Juvenile Justice Family Advocate Program	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
		Total	0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
Total HB 07-1057			0.0	(\$172,715)	\$0	\$0	\$0	(\$172,715)	\$0
HB 07-1064	Find/Save Programs Cognitively Disabled	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
		Total	0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
Total HB 07-1064			0.0	(\$125,000)	\$0	\$0	\$0	(\$125,000)	\$0
HB 07-1131	Hemodialysis Technicians	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
		Total	0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
Total HB 07-1131			0.1	\$5,812	\$5,812	\$0	\$0	\$0	\$0
HB 07-1221	Health Facilities Fees	(11) Health Facilities and Emergency Medical Services Division							
		(A) Licensure							
		(1) Health Facilities General Licensure	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	6.7	\$511,570	72,495	\$0	439,075	\$0	\$0
		Operating	0.0	\$46,355	3,505	\$0	42,850	\$0	\$0
		Total	6.7	\$557,925	\$76,000	\$0	\$481,925	\$0	\$0
Total HB 07-1221			6.7	\$557,925	\$76,000	\$0	\$481,925	\$0	\$0
HB 07-1248	Drug and Alcohol After School	(10) Prevention Services Division							
		(D) Prevention Partnerships							
		(2) Tony Grampsas Youth Services	0.0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
		Total	0.0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
Total HB 07-1248			0.0	\$300,000	\$0	\$0	\$0	\$300,000	\$0
HB 07-1288	Sustainable Resource/Recycling	(1) Administrative Services Division							
		(B) Special Programs							
		Recycling Resources Economic Opportunity Program	0.6	\$2,482,565	\$0	\$0	\$2,482,565	\$0	\$0
		Total	0.6	\$2,482,565	\$0	\$0	\$2,482,565	\$0	\$0
		(7) Hazardous Materials and Waste Management Division							
		(C) Solid Waste Control Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Program Costs	4.2	\$825,000	\$0	\$0	\$825,000	\$0	\$0
Total	4.2	\$825,000	\$0	\$0	\$825,000	\$0	\$0		
Total HB 07-1288			4.8	\$3,307,565	\$0	\$0	\$3,307,565	\$0	\$0
HB 07-1301	Cervical Cancer Immunizations	(9) Disease Control and Environmental Epidemiology Division							
		(B) Special Purpose Disease Control							
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$333,395)	\$0	\$0	\$0	(\$333,395)	\$0
		Cervical Cancer Immunization	0.0	\$476,600	\$0	\$0	\$0	\$476,600	\$0
		Total	0.0	\$143,205	\$0	\$0	\$0	\$143,205	\$0
Total HB 07-1301			0.0	\$143,205	\$0	\$0	\$0	\$143,205	\$0
HB 07-1321	Regulation of Wholesale Food Manufacturers	(8) Consumer Protection Division							
		Personal Services	1.5	\$148,851	\$0	\$0	\$148,851	\$0	\$0
		Operating Expenses	0.0	\$199	\$0	\$0	\$199	\$0	\$0
		Indirect Cost Recoveries	0.0	\$25,882	\$0	\$0	\$25,882	\$0	\$0
		Total	1.5	\$174,932	\$0	\$0	\$174,932	\$0	\$0
Total HB 07-1321			1.5	\$174,932	\$0	\$0	\$174,932	\$0	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1329	Water Quality Fees	(6) Water Quality Control Division							
		(A) Administration							
		Capital Outlay	0.0	\$15,260	\$0	\$0	\$15,260	\$0	\$0
		(C) Permitting and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	0.5	\$132,904	(18,260)	\$0	\$151,164	\$0	\$0
		Operating Expenses	0.0	\$250	\$0	\$0	\$250	\$0	\$0
		(D) Drinking Water Program	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	3.5	\$337,867	\$0	\$0	\$337,867	\$0	\$0
		Operating Expenses	0.0	\$1,750	\$0	\$0	\$1,750	\$0	\$0
		Total	4.0	\$488,031	(\$18,260)	\$0	\$506,291	\$0	\$0
Total HB 07-1329			4.0	\$488,031	(\$18,260)	\$0	\$506,291	\$0	\$0
HB 07-1335	Supp Low Income State Emp Benefits	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
		Total	0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
Total HB 07-1335			0.0	(\$260,135)	\$0	\$0	\$0	(\$260,135)	\$0
HB 07-1341	Modify Membership Oil and Gas Commission	(5) Air Quality Control Division							
		(A) Administration							
		Indirect Cost Recoveries	0.0	\$17,355	\$0	\$0	\$17,355	\$0	\$0
		(D) Stationary Sources	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(2) Permits and Compliance Assurance	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Personal Services	1.0	\$79,140	\$0	\$0	\$79,140	\$0	\$0
		Operating Expenses	0.0	\$3,505	\$0	\$0	\$3,505	\$0	\$0
		Total	1.0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
Total HB 07-1341			1.0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
HB 07-1346	Prepaid Inpatient Health Plans MCO's	(10) Prevention Services Division							
		Programs and Administration							
		Short Term Innovative Health Grant Program	0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0
		Total	0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0
Total HB 07-1346			0.0	(\$37,500)	\$0	\$0	\$0	(\$37,500)	\$0

Colorado Department of Public Health and Environment

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
HB 07-1359	Tobacco Strategic Contribution	(4) Local Health Services								
		Division Name #1								
		Local Health Departments	0.0	(\$400,979)	\$0	\$0	\$0	(\$400,979)	\$0	
		Total	0.0	(\$400,979)	\$0	\$0	\$0	(\$400,979)	\$0	
		(9) Disease Control and Environmental Epidemiology Division								
		(B) Special Purpose Disease Control	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(1) Immunization	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	(\$214,845)	\$0	\$0	\$0	(214,845)	\$0	
		(2) Sexually Transmitted Disease, HIV and AIDS	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	\$222,469	\$0	\$0	\$0	\$222,469	\$0	
		(3) Ryan White Act	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operating Expenses	0.0	\$251,375	\$0	\$0	\$0	\$251,375	\$0	
		Total	0.0	\$258,999	\$0	\$0	\$0	\$258,999	\$0	
		(10) Prevention Services Division								
		Programs and Administration	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Short Term Innovative Health Grant Program	0.0	(\$372,268)	\$0	\$0	\$0	(372,268)	\$0	
		(D) Prevention Partnerships	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(2) Tony Grampas Youth Services	0.0	\$287,285	\$0	\$0	\$0	287,285	\$0	
		(E) Family and Community Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		(2) Child and Adolescent School Health	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Nurse Home Visitor	0.0	\$861,855	\$0	\$0	\$0	\$861,855	\$0	
		Total	0.0	\$776,872	\$0	\$0	\$0	\$776,872	\$0	
		Total HB 07-1359	0.0	\$634,892	\$0	\$0	\$0	\$634,892	\$0	
HB 07-1396	Study Leadville Mine Drainage Tunnel	(7) Hazardous Materials and Waste Management Division								
		(A) Administration								
		Legal Services	0.0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	
		(E) Contaminated Site Cleanup	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
		Personal Services	0.0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	
		Total	0.0	\$325,000	\$0	\$0	\$325,000	\$0	\$0	
Total HB 07-1396	0.0	\$325,000	\$0	\$0	\$325,000	\$0	\$0			
FY 2007-08 Department Total			19.3	\$9,646,062	\$81,332	\$0	\$4,895,713	\$4,669,017	\$0	