

**Schedule 10
Summary of Change Requests**

Department Name: **Public Health and Environment**

Submission Date: **11/2/2009**

Total Number of Decision Items: 5								
Total Number of Base Reduction Items: 1								
Priority Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
DECISION ITEM REQUEST								
1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Water Quality Control Division Water Quality Control Fund	\$199,032	0.0	\$0	\$199,032	\$0	\$0
2	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	North Front Range Emissions Technical Center	\$130,478	1.0	\$0	\$130,478	\$0	\$0
3	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Long Bill Realignment	\$0	0.0	\$0	\$0	\$0	\$0
NP-11	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Statewide Information Technology Staff Consolidation	(\$619,275)	(65.8)	(\$27,738)	(\$72,694)	(\$198,448)	(\$320,395)
NP-12	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Annual Fleet Vehicle Replacements	\$134,385	-	\$0	\$98,914	\$23,885	\$11,586
Decision Item Subtotal			(\$155,380)	(64.8)	(\$27,738)	\$355,730	(\$174,563)	(\$308,809)
BR - NP - 5	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Amendment 35 Funding Reduction	(\$25,691,418)	0.0	\$0	(\$21,200,983)	(\$4,490,435)	\$0
Base Reduction Subtotal			(\$25,691,418)	0.0	\$0	(\$21,200,983)	(\$4,490,435)	\$0
TOTAL			(\$25,846,798)	(64.8)	(\$27,738)	(\$20,845,253)	(\$4,664,998)	(\$308,809)