

**Schedule 6- Special Bills Summary**

**COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**Legislative Bill**

**Division**

**Program**

**LB Line Item**

**FTE**

**FUNDING SOURCE**

**General Fund**

**Cash Fund**

**Reappropriated  
Funds**

**Federal Fund**

**FY 2005-06**

**HB 05-1126 Regulate Waste Tire Haulers**

(7) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION

(A) Administration

Legal Services

3,694

(C) Solid Waste Control Program

Program Costs

0.1

17,681

**HB 05-1126 Regulate Waste Tire Haulers Total**

**0.1**

**0**

**0**

**21,375**

**0**

**HB 05-1161 Reporting Immunization Information**

(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY

(B) (1) Immunization

Operating Expenses

250,000

**HB 05-1161 Reporting Immunization Information Total**

**250,000**

**0**

**0**

**0**

**HB 05-1261 Tobacco Education Prevention Cessation**

(10) PREVENTION/INTERVENTION SVCS

(A) (5) Tobacco Education/Prevention

Tobacco Program Fund

0

**HB 05-1261 Tobacco Education Prevention Cessation Total**

**0**

**0**

**0**

**0**

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 05-1262 Tobacco Taxes Implementation</b>								
(1) ADMINISTRATION AND SUPPORT								
(B) (2) Special Programs - Health Disparities Program							5,570,400	
(10) PREVENTION SERVICES								
(A) (1) Programs and Administration								
Personal Services				7.0			415,236	
Operating Expenses							32,836	
Prev, Det, Treatment Program Evaluation							948,072	
Prev, Det, Treatment Grants							23,169,456	
Prev, Det, Treatment Disease Mgt, Transfer to HCPF							2,000,000	
(A) (5) Tobacco Education and Prevention								
Personal Services				7.0			379,489	
Operating Expenses							65,868	
Tobacco Cessation / Prevent Grants					0		30,563,556	
(B) Women's Health - Family Planning								
Breast and Cervical Screening							4,089,694	
Breast and Cervical Treatment Transfer to HCPF							910,306	
<b>HB 05-1262 Tobacco Taxes Implementation Total</b>				<b>14.0</b>	<b>0</b>	<b>0</b>	<b>68,144,913</b>	<b>0</b>
<b>HB 05-1287 Access to Adoptees Birth Certificates</b>								
(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION								
(A) Health Statistics and Vital Records								
Personal Services				0.2		8,657		
<b>HB 05-1287 Access to Adoptees Birth Certificates Total</b>				<b>0.2</b>	<b>0</b>	<b>8,657</b>	<b>0</b>	<b>0</b>
<b>FY 2005-06 Total</b>				<b>14.3</b>	<b>0</b>	<b>8,657</b>	<b>68,166,288</b>	<b>0</b>

Legislative Bill						
Division						
Program				FUNDING SOURCE		
LB Line Item	FTE	General Fund	Cash Fund	Reappropriated Funds	Federal Fund	
<b>FY 2006-07</b>						
<b>SB 06-114 Housed Commercial Swine Feeding Operation</b>						
(1) ADMINISTRATIVE SERVICES DIVISION						
(A) Administration						
Legal Services			4,834			
(5) AIR QUALITY CONTROL DIVISION						
(D) Stationary Sources						
(4) Housed Commercial Swine Feeding Operation Program	0.5		47,478			
<b>SB 06-114 Housed Commercial Swine Feeding Operation Total</b>	<b>0.5</b>	<b>0</b>	<b>52,312</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HB 06-1045 Hospital Acquired Infection</b>						
(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION						
(A) Licensure						
(1) Health Facilities General Licensure						
Personal Services	0.6	46,106				
Operating		6,520				
<b>HB 06-1045 Hospital Acquired Infection Total</b>	<b>0.6</b>	<b>52,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HB 06-1054 HIV &amp; AIDS Prevention</b>						
(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION						
(B) Special Purpose Disease Control Programs						
(2) Sexually Transmitted Disease, HIV and AIDS						
Personal Services	1.2			79,222		
Operating				1,505,226		
HB06-1054 HIV AIDS Prevention Fund				1,584,448		
<b>HB 06-1054 HIV &amp; AIDS Prevention Total</b>	<b>1.2</b>	<b>0</b>	<b>0</b>	<b>3,168,896</b>	<b>0</b>	<b>0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 06-1154 Heirloom Birth Certificates and Marriage Certificates</b>								
(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION								
(A) Health Statistics and Vital Records								
Personal Services						19,950		
Indirect						4,450		
<b>HB 06-1154 Heirloom Birth Cert and Marriage Cert Total</b>				<b>0.0</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>0</b>
<b>HB 06-1277 Mental Illness</b>								
(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services						3,472		
Operating						357		
<b>HB 06-1277 Mental Illness Total</b>				<b>0.0</b>	<b>0</b>	<b>3,829</b>	<b>0</b>	<b>0</b>
<b>HB 06-1278 Hospital Report Card</b>								
(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services				0.5		28,036		
Operating						3,505		
<b>HB 06-1278 Hospital Report Card Total</b>				<b>0.5</b>	<b>0</b>	<b>31,541</b>	<b>0</b>	<b>0</b>
<b>HB 06-1302 Emissions Testing Clean Screen Program</b>								
(5) AIR QUALITY CONTROL DIVISION								
(C) Mobile Sources								
(2) Inspection and Maintenance								
Emissions Clean Screen				1.5		250,000		
<b>HB 06-1302 Emissions Testing Clean Screen Program Total</b>				<b>1.5</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Legislative Bill						
Division						
Program				FUNDING SOURCE		
LB Line Item	FTE	General Fund	Cash Fund	Reappropriated Funds	Federal Fund	
<b>HB 06-1310 Simplify Tobacco Money Distribution</b>						
(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION						
(B) Special Purpose Disease Control Programs						
(3) Ryan White Act						
Operating				(104)		
(10) Prevention Services Division						
(C) Rural - Primary Care						
Dental Loan Repayment Fund				(199,619)		
(D) Prevention Partnerships						
(2) Tony Grampsas Youth Services Program						
Prevention Services Program				(120)		
(E) Family and Community Health						
(2) Child, Adolescent and School Health						
Nurse Home Visitor Fund				(9,613,048)		
Nurse Home Visitor				(329)		
<b>HB 06-1310 Simplify Tobacco Money Distribution Totals</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>(9,813,220)</b>	<b>0</b>	<b>0</b>
<b>HB 06-1322 Clean Energy Resources</b>						
(1) ADMINISTRATIVE SERVICES DIVISION						
(B) Special Programs						
(1) Environmental Leadership/Pollution Prev.						
HB06-1322 Clean Energy Resources				135,000		
<b>HB 06-1322 Clean Energy Resources Total</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>
<b>HB 06-1337 Water Quality Penalties</b>						
(6) WATER QUALITY CONTROL DIVISION						
(B) Watershed Assessment, Outreach and Assistance						
Water Quality Improvement				292,990		

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 06-1337 Water Quality Penalties Total</b>				<b>0.0</b>	<b>0</b>	<b>292,990</b>	<b>0</b>	<b>0</b>
<b>HB 06-1396 Fund School Based Health Centers</b>								
(10) Prevention Services Division								
(E) Family and Community Health								
(1) Maternal and Child Health				0.7	500,000			
<b>HB 06-1396 Fund School Based Health Centers Total</b>				<b>0.7</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HB 06-1410 Health Disparities</b>								
(1) ADMINISTRATIVE SERVICES DIVISION								
(B) Special Programs								
Health Disparities Grant Program Grants							4,253,157	
(10) Prevention Services Division								
(A) Prevention Programs								
EDPT Fund Expenditures							(4,253,157)	
<b>HB 06-1410 Health Disparities Total</b>				<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2006-07 Total</b>				<b>5.0</b>	<b>552,626</b>	<b>655,072</b>	<b>(6,509,324)</b>	<b>0</b>
<b>FY 2007-08</b>								
<b>SB 07-004 Early Intervention Serv Coordination Payment</b>								
(10) Prevention Services Division								
Programs and Administration								
Short Term Innovative Health Grant Program							(53,730)	
<b>SB 07-004 Early Intervention Serv Coordination Payment Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$53,730)</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>SB 07-097 Allocate Tobacco Settlement Moneys</b>								
	(4)	Local Health Services						
		Local Health Departments					1,600,000	
	(9)	Disease Control and Environmental Epidemiology Division						
		(B) Special Purpose Disease Control						
		(1) Immunization						
		Operating Expenses					900,000	
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program		1.0			1,400,000	
<b>SB 07-097 Allocate Tobacco Settlement Moneys Total</b>				<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$0</b>
<b>SB 07-146 Veteran's Mental Health Services</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(300,000)	
<b>SB 07-146 Veteran's Mental Health Services Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>SB 07-196 Health Information Technology</b>								
	(1)	Administrative Services Division						
		(A) Administration			8,132			
		Legal Services						
	(2)	Center for Health and Environmental Information						
		Information Technology Services						
		Personal Services		0.2	9,648			
<b>SB 07-196 Health Information Technology Total</b>				<b>0.2</b>	<b>\$17,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>SB 07-232 Health Pro Loan Repayment</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(60,000)	
<b>SB 07-232 Health Pro Loan Repayment Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$60,000)</b>	<b>\$0</b>
<b>SB 07-242 Office of Health Disparities</b>								
	(1)	Administrative Services Division						
		(B) Special Programs						
		Health Disparities Program		0.0				
<b>SB 07-242 Office of Health Disparities Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 07-1057 Juvenile Justice Family Advocate Program</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(172,715)	
<b>HB 07-1057 Juvenile Justice Family Advocate Program Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$172,715)</b>	<b>\$0</b>
<b>HB 07-1064 Find/Save Programs Cognitively Disabled</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(125,000)	
<b>HB 07-1064 Find/Save Programs Cognitively Disabled Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$125,000)</b>	<b>\$0</b>



Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 07-1131 Hemodialysis Technicians</b>								
(11) Health Facilities and Emergency Medical Services Division								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services				0.1	5,812			
<b>HB 07-1131 Hemodialysis Technicians Total</b>				<b>0.1</b>	<b>\$5,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 07-1221 Health Facilities Fees</b>								
(11) Health Facilities and Emergency Medical Services Division								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services				6.7	72,495	439,075		
Operating					3,505	42,850		
<b>HB 07-1221 Health Facilities Fees Total</b>				<b>6.7</b>	<b>\$76,000</b>	<b>\$481,925</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 07-1248 Drug and Alcohol After School</b>								
(10) Prevention Services Division								
(D) Prevention Partnerships								
(2) Tony Grampas Youth Services							300,000	
<b>HB 07-1248 Drug and Alcohol After School Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 07-1288 Sustainable Resource/Recycling</b>								
(1) Administrative Services Division								
(B) Special Programs								
Recycling Resources Economic Opportunity Program				0.6		2,482,565		
(7) Hazardous Materials and Waste Management Division								
(C) Solid Waste Control Program				4.2		825,000		
Program Costs								
<b>HB 07-1288 Sustainable Resource/Recycling Total</b>				<b>4.8</b>	<b>\$0</b>	<b>\$3,307,565</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 07-1301 Cervical Cancer Immunizations</b>								
(9) Disease Control and Environmental Epidemiology Division								
(B) Special Purpose Disease Control								
(1) Immunization								
Operating Expenses							(333,395)	
Cervical Cancer Immunization							476,600	
<b>HB 07-1301 Cervical Cancer Immunizations Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,205</b>	<b>\$0</b>
<b>HB 07-1321 Regulation of Wholesale Food Manufacturers</b>								
(8) Consumer Protection Division								
Personal Services				1.5		148,851		
Operating Expenses						199		
Indirect Cost Recoveries						25,882		
<b>HB 07-1321 Regulation of Wholesale Food Manufacturers Total</b>				<b>1.5</b>	<b>\$0</b>	<b>\$174,932</b>	<b>\$0</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 07-1329 Water Quality Fees</b>								
	(A)	Administration						
		Capital Outlay				15,260		
	(C)	Permitting and Compliance Assurance						
		Personal Services		0.5	(18,260)	151,164		
		Operating Expenses				250		
	(D)	Drinking Water Program						
		Personal Services		3.5		337,867		
		Operating Expenses				1,750		
<b>HB 07-1329 Water Quality Fees Total</b>				<b>4.0</b>	<b>(\$18,260)</b>	<b>\$506,291</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 07-1335 Supp Low Income State Emp Benefits</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(260,135)	
<b>HB 07-1335 Supp Low Income State Emp Benefits Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$260,135)</b>	<b>\$0</b>
<b>HB 07-1341 Modify Membership Oil and Gas Commission</b>								
	(5)	Air Quality Control Division						
	(A)	Administration						
		Indirect Cost Recoveries				17,355		
	(D)	Stationary Sources						
	(2)	Permits and Compliance Assurance						
		Personal Services		1.0		79,140		
		Operating Expenses				3,505		
<b>HB 07-1341 Modify Membership Oil and Gas Commission Total</b>				<b>1.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 07-1346 Prepaid Inpatient Health Plans MCO's</b>								
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(37,500)	
<b>HB 07-1346 Prepaid Inpatient Health Plans MCO's Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$37,500)</b>	<b>\$0</b>
<b>HB 07-1359 Tobacco Strategic Contribution</b>								
	(4)	Local Health Services						
		Local Health Departments					(400,979)	
	(9)	Disease Control and Environmental Epidemiology Division						
		(B) Special Purpose Disease Control						
		(1) Immunization						
		Operating Expenses					(214,845)	
		(2) Sexually Transmitted Disease, HIV and AIDS						
		Operating Expenses					222,469	
		(3) Ryan White Act						
		Operating Expenses					251,375	
	(10)	Prevention Services Division						
		Programs and Administration						
		Short Term Innovative Health Grant Program					(372,268)	
	(D)	Prevention Partnerships						
		(2) Tony Grampas Youth Services					287,285	
	(E)	Family and Community Health						
		(2) Child and Adolescent School Health						
		Nurse Home Visitor					861,855	
<b>HB 07-1359 Tobacco Strategic Contribution Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,892</b>	<b>\$0</b>

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>HB 08-1396 Study Leadville Mine Drainage Tunnel</b>								
	(7)	Hazardous Materials and Waste Management Division						
		(A) Administration						
		Legal Services				25,000		
	(7)	Hazardous Materials and Waste Management Division						
		(E) Contaminated Site Cleanup						
		Personal Services				300,000		
<b>HB 08-1396 Study Leadville Mine Drainage Tunnel Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2007-08 Total</b>				<b>19.3</b>	<b>81,332</b>	<b>4,570,713</b>	<b>3,969,017</b>	<b>0</b>
<b>FY 2008-09</b>								
<b>SB 08-055 Increase Air Pollutant Fees</b>								
	(1)	Administration and Support						
		(A) Administration						
		Vehicle Lease				10,176		
	(2)	Center for Health and Environmental Information						
		Information Technology Services						
		Operating Expenses				2,250		
	(5)	Air Quality Control Division						
		(B) Technical Services						
		Operating Expenses				80,008		
		Local Contracts				79,817		
		(C) Mobile Sources						
		Personal Services		1.0		64,620		
		Operating Expenses				3,955		

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
			(D) Stationary Sources					
			Personal Services	4.0		315,237		
			Operating Expenses			29,976		
			Local Contracts			151,890		
			<b>SB 08-055 Increase Air Pollutant Fees Total</b>	<b>5.0</b>	<b>\$0</b>	<b>\$737,929</b>	<b>\$0</b>	<b>\$0</b>
			<b>SB 08-102 DPHE Spending Recycling Grant Oversight</b>					
			(1) Administrative Services Division					
			Special Environmental Programs					
			Recycling Resources Economic Opportunity Program	1.0				
			<b>SB 08-102 DPHE Spending Recycling Grant Oversight Total</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>SB 08-118 Transfer For Medicaid Disease Management</b>					
			(10) Prevention Services Division					
			Programs and Administration					
			Prevention, Early Detection, and Treatment grants				(2,000,000)	
			Transfer to HCPF for Medicaid Disease Management				2,000,000	
			<b>SB 08-118 Transfer For Medicaid Disease Management Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>SB 08-153 License Home Care Agencies By The CDPHE</b>					
			(A) Administration and Support					
			(1) Administration					
			Legal Services			2,881		
			(11) Health Facilities and Emergency Medical Services Division					
			(A) Licensure					
			(1) Health Facilities General Licensure					
			Personal Services	2.9		167,543		
			Operating Expenses			13,965		

Legislative Bill								
Division								
Program				FTE	FUNDING SOURCE			
LB Line Item					General Fund	Cash Fund	Reappropriated Funds	Federal Fund
<b>SB 08-153 License Home Care Agencies By The CDPHE Total</b>				<b>2.9</b>	<b>\$0</b>	<b>\$184,389</b>	<b>\$0</b>	<b>\$0</b>
<b>SB 08-154 Requirements Occupancy Contiguous To ATU</b>								
(11) Health Facilities and Emergency Medical Services Division								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services				0.0		3,210		
Operating				0.0		819		
<b>SB 08-154 Requirements Occupancy Contiguous To ATU Total</b>				<b>0.0</b>	<b>\$0</b>	<b>\$4,029</b>	<b>\$0</b>	<b>\$0</b>
<b>SB 08-155 Centralize IT Management In OIT</b>								
(2) Center for Health and Environment Information								
(B) Information Technology Services								
Personal Services				(0.5)				
(9) Disease Control and Environmental Epidemiology Division								
(E) Federal Grants				(1.0)				
(10) Prevention Services Division								
(F) Nutrition Services								
Women, Infants, and Children Supplemental Food Grant				(1.0)				
<b>SB 08-155 Centralize IT Management In OIT Total</b>				<b>(2.5)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SB 08-194 Concerning Public Health</b>								
(4) Local Health Services								
Programs Expenditures				3.0	30,000	149,761		
<b>SB 08-194 Concerning Public Health Total</b>				<b>3.0</b>	<b>\$30,000</b>	<b>\$149,761</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 08-1038 Assisted Living Residence Regulation Fee</b>								

Legislative Bill								
Division					FUNDING SOURCE			
Program	LB Line Item			FTE	General Fund	Cash Fund	Reappropriated Funds	Federal Fund
(11) Health Facilities and Emergency Medical Services Division								
(A) Licensure								
(2) Assisted Living Facilities								
Personal Services				2.2		166,175		
Operating Expenses						7,007		
<b>HB 08-1038 Assisted Living Residence Regulation Fee Total</b>				<b>2.2</b>	<b>\$0</b>	<b>\$173,182</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 08-1054 Wholesale Food Mfg Storage Regis Fees</b>								
(8) Consumer Protection Division								
Personal Services				0.3		22,434		
Operating Expenses						4,960	0	
<b>HB 08-1054 Wholesale Food Mfg Storage Regis Fees Total</b>				<b>0.3</b>	<b>\$0</b>	<b>\$27,394</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 08-1100 Office Of State Registrar Adjusted Fees</b>								
(9) Disease Control and Environmental Epidemiology Division								
(C) Environmental Epidemiology								
(1) Birth Defects Monitoring and Prevention				1.5		142,232		
Personal Services						1,425		
Operating								
<b>HB 08-1100 Office Of State Registrar Adjusted Fees Total</b>				<b>1.5</b>	<b>\$0</b>	<b>\$143,657</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 08-1234 Deemed Status Ambulatory Surgical Center</b>								
(11) Health Facilities and Emergency Medical Services Division								
(A) Licensure								
(1) Health Facilities General Licensure								
Personal Services				(0.2)		(11,071)		
Operating Expenses						(4,498)		
<b>HB 08-1234 Deemed Status Ambulatory Surgical Center Total</b>				<b>(0.2)</b>	<b>\$0</b>	<b>(\$15,569)</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09 Total</b>				<b>13.2</b>	<b>\$ 30,000</b>	<b>\$ 1,404,772</b>	<b>\$ -</b>	<b>\$ -</b>



<b>TOTAL FUNDING</b>
<b>3,694</b>
<b>17681</b>
<b>21,375</b>
<b>250,000</b>
<b>250,000</b>
<b>0</b>
<b>0</b>

<b>TOTAL FUNDING</b>
<b>5,570,400</b>
<b>415,236</b>
<b>32,836</b>
<b>948,072</b>
<b>23,169,456</b>
<b>2,000,000</b>
<b>379,489</b>
<b>65,868</b>
<b>30,563,556</b>
<b>4,089,694</b>
<b>910,306</b>
<b>68,144,913</b>
<b>8,657</b>
<b>8,657</b>
<b>68,174,945</b>

<b>TOTAL FUNDING</b>
<b>4,834</b>
<b>47,478</b>
<b>52,312</b>
<b>46,106</b>
<b>6,520</b>
<b>52,626</b>
<b>79,222</b>
<b>1,505,226</b>
<b>1,584,448</b>
<b>3,168,896</b>

<b>TOTAL FUNDING</b>
<b>19,950</b>
<b>4,450</b>
<b>24,400</b>
<b>3,472</b>
<b>357</b>
<b>3,829</b>
<b>28,036</b>
<b>3,505</b>
<b>31,541</b>
<b>250,000</b>
<b>250,000</b>

<b>TOTAL FUNDING</b>
<b>(104)</b>
<b>(199,619)</b>
<b>(120)</b>
<b>(9,613,048)</b>
<b>(329)</b>
<b>(9,813,220)</b>
<b>135,000</b>
<b>135,000</b>
<b>292,990</b>

<b>TOTAL FUNDING</b>
<b>292,990</b>
<b>500,000</b>
<b>500,000</b>
<b>4,253,157</b>
<b>(4,253,157)</b>
<b>0</b>
<b>(5,301,626)</b>
<b>(53,730)</b>
<b>(\$53,730)</b>

<b>TOTAL FUNDING</b>
<b>1,600,000</b>
<b>900,000</b>
<b>1,400,000</b>
<b>\$3,900,000</b>
<b>(300,000)</b>
<b>(\$300,000)</b>
<b>8,132</b>
<b>9,648</b>
<b>\$17,780</b>

<b>TOTAL FUNDING</b>
<b>(60,000)</b>
<b>(\$60,000)</b>
<b>\$0</b>
<b>(172,715)</b>
<b>(\$172,715)</b>
<b>(125,000)</b>
<b>(\$125,000)</b>



<b>TOTAL FUNDING</b>
<b>5,812</b>
<b>\$5,812</b>
<b>511,570</b>
<b>46,355</b>
<b>\$557,925</b>
<b>300,000</b>
<b>\$300,000</b>

<b>TOTAL FUNDING</b>
<b>2,482,565</b>
<b>825,000</b>
<b>\$3,307,565</b>
<b>(333,395)</b>
<b>476,600</b>
<b>\$143,205</b>
<b>148,851</b>
<b>199</b>
<b>25,882</b>
<b>\$174,932</b>

<b>TOTAL FUNDING</b>
15,260
132,904
250
337,867
1,750
<b>\$488,031</b>
(260,135)
<b>(\$260,135)</b>
17,355
79,140
3,505
<b>\$100,000</b>

<b>TOTAL FUNDING</b>
<b>(37,500)</b>
<b>(\$37,500)</b>
<b>(400,979)</b>
<b>(214,845)</b>
<b>222,469</b>
<b>251,375</b>
<b>(372,268)</b>
<b>287,285</b>
<b>861,855</b>
<b>\$634,892</b>

<b>TOTAL FUNDING</b>
<b>25,000</b>
<b>300,000</b>
<b>\$325,000</b>
<b>8,946,062</b>
<b>10,176</b>
<b>2,250</b>
<b>80,008</b>
<b>79,817</b>
<b>64,620</b>
<b>3,955</b>

<b>TOTAL FUNDING</b>
<b>315,237</b>
<b>29,976</b>
<b>151,890</b>
<b>\$737,929</b>
<b>\$0</b>
<b>(2,000,000)</b>
<b>2,000,000</b>
<b>\$0</b>
<b>2,881</b>
<b>167,543</b>
<b>13,965</b>

<b>TOTAL FUNDING</b>
<b>\$184,389</b>
<b>3,210</b>
<b>819</b>
<b>\$4,029</b>
<b>0</b>
<b>\$0</b>
<b>179,761</b>
<b>\$179,761</b>

<b>TOTAL FUNDING</b>
166,175
7,007
<b>\$173,182</b>
22,434
4,960
<b>\$27,394</b>
142,232
1,425
<b>\$143,657</b>
(11,071)
(4,498)
<b>(\$15,569)</b>
<b>\$ 1,434,772</b>