

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**FY 2009-10 RECONCILIATION OF DEPARTMENT REQUEST**

**Department Summary**

Long Bill Line Item	Total Funds	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	HUTF	Federal Funds	Medicaid Cash Funds	Medicaid General Fund	Net General Fund
<b>(1) Administration and Support</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$38,516,216	75.8	\$996,443	\$0	\$8,224,156	\$22,540,593	\$0	\$6,755,024	\$556,540	\$136,289	\$1,132,732
FY 2009-10 Base Request	\$35,495,961	77.3	\$1,035,955	\$0	\$8,370,959	\$19,291,270	\$0	\$6,797,777	\$579,781	\$199,060	\$1,235,015
<b>(2) Center for Health and Environmental Information</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$7,121,025	79.1	\$9,552	\$0	\$2,768,038	\$2,926,457	\$0	\$1,416,978	\$18,695	\$9,348	\$18,900
FY 2009-10 Base Request	\$7,256,206	79.1	\$9,709	\$0	\$2,825,372	\$3,004,147	\$0	\$1,416,978	\$18,695	\$9,348	\$19,057
<b>(3) Laboratory Services Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$9,973,121	84.0	\$174,981	\$0	\$6,807,827	\$306,962	\$0	\$2,683,351	\$0	\$0	\$174,981
FY 2009-10 Base Request	\$11,321,542	84.0	\$1,081,684	\$0	\$7,248,445	\$306,962	\$0	\$2,684,451	\$0	\$0	\$1,081,684
<b>(4) Local Health Services</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$9,621,395	8.4	\$6,503,626	\$0	\$2,856,006	\$0	\$0	\$261,763	\$0	\$0	\$6,503,626
FY 2009-10 Base Request	\$9,627,057	8.4	\$6,519,653	\$0	\$2,845,641	\$0	\$0	\$261,763	\$0	\$0	\$6,519,653
<b>(5) Air Quality Control Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$18,384,188	165.6	\$0	\$0	\$15,014,878	\$0	\$0	\$3,268,552	\$0	\$0	\$0
FY 2009-10 Base Request	\$18,699,359	165.6	\$0	\$0	\$15,430,807	\$0	\$0	\$3,268,552	\$0	\$0	\$0
<b>(6) Water Quality Control Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$15,922,107	142.8	\$2,581,921	\$0	\$5,174,592	\$40,632	\$0	\$8,124,962	\$0	\$0	\$2,581,921
FY 2009-10 Base Request	\$16,192,001	142.8	\$2,707,864	\$0	\$5,318,543	\$40,632	\$0	\$8,124,962	\$0	\$0	\$2,707,864
<b>(7) Hazardous Materials and Waste Management Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$19,062,769	128.4	\$0	\$0	\$10,148,833	\$234,449	\$0	\$8,679,487	\$0	\$0	\$0
FY 2009-10 Base Request	\$19,381,659	133.8	\$0	\$0	\$11,450,105	\$238,868	\$0	\$7,692,686	\$0	\$0	\$0

<b>(8) Consumer Protection</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$2,499,258	28.4	\$1,150,445	\$0	\$898,638	\$95,595	\$0	\$354,580	\$0	\$0	\$1,150,445
FY 2009-10 Base Request	\$2,578,187	28.4	\$1,191,270	\$0	\$929,193	\$99,602	\$0	\$358,122	\$0	\$0	\$1,191,270
<b>(9) Disease Control and Environmental Epidemiology Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$70,412,973	183.6	\$5,211,361	\$495,000	\$8,967,173	\$305,574	\$0	\$55,433,865	\$0	\$0	\$5,211,361
FY 2009-10 Base Request	\$70,311,067	183.5	\$5,292,156	\$495,000	\$8,967,173	\$305,574	\$0	\$55,251,164	\$0	\$0	\$5,292,156
<b>(10) Prevention Services Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$258,281,021	188.6	\$8,024,637	\$0	\$92,938,307	\$38,290,050	\$0	\$119,028,027	\$86,176	\$43,089	\$8,067,726
FY 2009-10 Base Request	\$260,759,813	188.6	\$8,094,266	\$0	\$93,326,042	\$40,311,478	\$0	\$119,028,027	\$86,176	\$43,089	\$8,137,355
<b>(11) Health Facilities and Emergency Medical Services Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$17,528,613	140.4	\$1,685,871	\$0	\$7,764,297	\$4,443,323	\$0	\$3,635,122	\$4,443,323	\$1,170,585	\$2,856,456
FY 2009-10 Base Request	\$19,370,375	160.4	\$1,782,938	\$0	\$9,327,806	\$4,617,198	\$0	\$3,642,433	\$4,617,198	\$1,376,365	\$3,159,303
<b>(12) Emergency Preparedness and Response Division</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10 Base Request	\$18,504,501	3.6	\$881,167	\$0	\$0	\$0	\$0	\$17,623,334	\$0	\$0	\$881,167
<b>Department Summary</b>											
FY 2008-09 Total Appropriation (Long Bill plus Special Bills)	\$467,221,928	1,225.1	\$26,338,837	\$495,000	\$161,562,745	\$69,183,635	\$0	\$209,641,711	\$5,104,734	\$1,359,311	\$27,698,148
FY 2009-10 Base Request	\$489,497,728	1,255.5	\$28,596,662	\$495,000	\$166,040,086	\$68,215,731	\$0	\$226,150,249	\$5,301,850	\$1,627,862	\$30,224,524