

Summary of Medicaid Funding

Department Name: Public Health and Environment

Submission Date: 11/01/07

Long Bill Line	Program	Total	Medicaid Cash Funds	Medicaid General Fund	Medicaid Tobacco Fund	Federal Fund
Salary Survey	Medicaid/Medicare	\$ 108,818	\$ 108,818	\$ 32,645	\$ -	\$ 76,173
Salary Survey	Women's Health	\$ 2,047	\$ 2,047	\$ 1,024	\$ -	\$ 1,024
Health/Life/Dental	Medicaid/Medicare	\$ 219,013	\$ 219,013	\$ 65,704	\$ -	\$ 153,309
Health/Life/Dental	Women's Health	\$ 8,550	\$ 8,550	\$ 4,275	\$ -	\$ 4,275
Short Term Disability	Medicaid/Medicare	\$ 4,306	\$ 4,306	\$ 1,292	\$ -	\$ 3,014
Short Term Disability	Women's Health	\$ 77	\$ 77	\$ 39	\$ -	\$ 39
Performance based Pay	Medicaid/Medicare	\$ 51,023	\$ 51,023	\$ 15,307	\$ -	\$ 35,716
Performance based Pay	Women's Health	\$ 914	\$ 914	\$ 457	\$ -	\$ 457
Amortization Equilization	Medicaid/Medicare	\$ 52,999	\$ 52,999	\$ 15,900	\$ -	\$ 37,099
Amortization Equilization	Women's Health	\$ 952	\$ 952	\$ 476	\$ -	\$ 476
Supplemental Amortization Equilization (non-add)	Medicaid/Medicare	\$ 16,948	\$ 16,948	\$ 5,084	\$ -	\$ 11,864
Supplemental Amortization Equilization (non-add)	Women's Health	\$ 305	\$ 305	\$ 153	\$ -	\$ 153
Vehicle Lease	Medicaid/Medicare Certification	\$ 15,475	\$ 15,475	\$ 4,643	\$ -	\$ 10,833
HSVR	Personal Services	\$ 3,550	\$ 3,550	\$ 1,775	\$ -	\$ 1,775
ITS	Personal Services	\$ 15,145	\$ 15,145	\$ 7,573	\$ -	\$ 7,573
NHV	Nurse Home Visitor Program	\$ 3,010,000	\$ 3,010,000	\$ -	\$ 1,505,000	\$ 1,505,000
Medicaid/Medicare Certification	Personal Services	\$ 3,621,085	\$ 3,621,085	\$ 1,086,326	\$ -	\$ 2,534,760
Medicaid/Medicare Certification	Operating	\$ 228,969	\$ 228,969	\$ 68,691	\$ -	\$ 160,278
Medicaid/Medicare Certification	Indirect	\$ 539,939	\$ 539,939	\$ -	\$ -	\$ 539,939
Prevention Programs and Admin	Indirect	\$ 1,502	\$ 1,502	\$ 751	\$ -	\$ 751
Women's Health	Personal Services	\$ 59,169	\$ 59,169	\$ 29,585	\$ -	\$ 29,585
Women's Health	Purchase of Services	\$ 25,505	\$ 25,505	\$ 12,753	\$ -	\$ 12,753
Women's Health	Prenatal Plus	\$ 1,097,576	\$ 1,097,576	\$ 548,788	\$ -	\$ 548,788
TOTAL		\$ 9,066,919	\$ 9,066,614	\$ 1,898,000	\$ 1,505,000	\$ 5,663,614
Subtotal by Program						
HFD		\$ 4,841,627	\$ 4,841,627	\$ 1,290,506	\$ -	\$ 3,551,121
Prenatal Plus		\$ 1,097,576	\$ 1,097,576	\$ 548,788	\$ -	\$ 548,788
Women's Health		\$ 117,411	\$ 117,411	\$ 58,706	\$ -	\$ 58,706
Nurse Home Visitor		\$ 3,010,000	\$ 3,010,000	\$ -	\$ 1,505,000	\$ 1,505,000