

Schedule 5
Line Items to Statute

Department: Public Health and Environment
Fiscal Year 2008-2009

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
|--|---|---|---|
| (1) (A) Administration and Support, Administration | Personal Services | Salaries and wages to all employees of Administration and Support | Section 25-7-104 through 25-7-110.5 C.R.S |
| | Retirements | Spending authority for the department to make required payouts to retired or terminated employees who were previously supported by federal funds and/or certain cash funds. | Section 25-7-104 through 25-7-110.5 C.R.S |
| | Health Life and Dental | State's contribution to insurance benefits for employees department wide | Section 25-7-104 through 25-7-110.5 C.R.S |
| | Short Term Disability | State's contribution to insurance benefits for employees department wide | Section 25-7-104 through 25-7-110.5 C.R.S |
| | Amortization Equalization Disbursement | Contributions to PERA retirement for employees. | Section 24-51-411 |
| | Supplemental Amortization Equalization Disbursement | Supplemental contributions to PERA retirement for employees. | Section 24-51-411 |

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| | Salary Survey and Senior Executive Service | Funding for annual salary increases for department employees based on cost of living adjustments. | 25-7-104 through 25-7-110.5 C.R.S |
| | Performance Based Pay | Additional salary appropriations to be distributed to employees based on performance ratings. | 24-50-104 |
| | Shift Differential | Funding for enhanced wages for department employees working evening, night and weekend shifts. | 25-7-104 through 25-7-110.5 C.R.S |
| | Worker's Compensation | Payments for Worker's Compensation Insurance for all department employees | 25-7-104 through 25-7-110.5 C.R.S |
| | Operating Expenses | Expenses for supplies, materials, etc used by the Administration and Support | 25-7-104 through 25-7-110.5 C.R.S |
| | Legal Services for 21,047 hours | Payments for department wide services from the Attorney General's office. | 25-7-104 through 25-7-110.5 C.R.S |
| | Administrative Law Judge Services | Payments for department wide services from Administrative Law Judges. | 25-7-104 through 25-7-110.5 C.R.S |
| | Payment to Risk Management and Property Funds | Payment to Risk Management and Property Funds | 25-7-104 through 25-7-110.5 C.R.S |
| | Vehicle Lease Payments | Payments to lease vehicles for the department | 25-7-104 through 25-7-110.5 C.R.S |
| | Leased Space | Payments for department wide office space that is leased from a private party. | 25-7-104 through 25-7-110.5 C.R.S |
| | Capitol Complex Leased Space | Payments for leased space in the capitol complex area. | 25-7-104 through 25-7-110.5 C.R.S |

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| | Communications Services Payments | Payments for Communications Services through Department of Personnel and Administration | 24-30-908 C.R.S. |
| | Utilities | Payments for the department wide use of utilities | 25-7-104 through 25-7-110.5 C.R.S |
| | Building Maintenance and Repair | Funding used to perform routine maintenance and repairs of the campus buildings and Laboratory building. | N/A |
| | Reimbursement to members of the State Board of Health | Payments to reimburse members of the Board of Health for expenses surrounding meetings. | 24-1-119 C.R.S. |
| (1) (B) Administration and Support, Special Programs | (1) Environmental Leadership and Pollution Prevention | Departmental program that provides grants and guidance for pollution prevention strategies. | 25-16.5 C.R.S. 25-6.7 C.R.S. |
| | (2) Recycling Resources Economic Opportunity Program | Grant program designed to encourage economic development regarding recycling opportunities and development of recycling technologies. This program also administers the continuously appropriated Advanced Technology grants. | 25-16.5-106.7 |
| | (3) Health Disparities Grant Program Personal Services | The Office of Health Disparities serves in a coordinating, educating, and capacity building role for state and local public health programs and community-based organizations. | 24-22-117, C.R.S |

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| | Operating | Expenses for supplies, materials, etc used by the Office of Health Disparities | 24-22-117, C.R.S |
| | Grants | Grants provided to organizations to reduce health disparities. | 24-22-117, C.R.S |
| | (4) Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the State or an Agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (2) (A) Center for Health and Environmental Information, Health Statistics and Vital Records | Personal Services | Salaries and wages to all employees performing duties for birth, death records, and other vital statistic data interpretation. | 2-101-121CRS 1-2-302 CRS 14-2-106-106 CRS 14-10-120 CRS 19-6-105-106 CRS 19-6-124 CRS 24-72-112 CRS |
| | Operating Expenses | Expenses for consumable supplies associated with performing duties for birth, death records, and other vital statistic data interpretation. | 2-101-121 25-2-101-121 19-6-124 C.R.S |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |

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| (2) (B) Center for Health and Environmental Information, Information Technology Services | Personal Services | Salaries and wages to all employees for the Information Technology staff that supports the computer infrastructure of the department. | 25-1-102 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials for activities, which support the computer infrastructure of the department. | 25-1-102 C.R.S. |
| | Purchase of Services from Computer Center | Purchasing of services from the General Government Computer Center | 25-1-102 C.R.S. |
| | Multi Use Network Payments | Payments to provide access to the statewide network system for computer access. | 25-1-102 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (3) (A) Laboratory Services, Director's Office | Personal Services | Salaries and wages to all employees performing administrative and laboratory work at the CDPHE Laboratory (Director's Office) | 25-4-802 C.R.S. 25-1-107(1)(h) 25-4-1001 25-1-107 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S. |

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| | Operating Expenses | Expenses for consumable supplies and materials, for the Laboratory Director's office. | 25-4-802 C.R.S. 25-1-107(1)(h) 25-4-1001 25-1-107 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | 25-4-802 C.R.S. 25-1-107(1)(h) 25-4-1001 25-1-107 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S. |
| (3) (B) Laboratory Services, Laboratory Services – Chemistry and Microbiology | Personal Services | Salaries and wages to all employees performing laboratory work to protect the public health and environment | 25-4-802 C.R.S. 25-1-107(1)(h) 25-4-1001 25-1-107 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with performing laboratory analyses. | 25-4-802 C.R.S. 25-1-107(1)(h) 25-4-1001 25-1-107 (1) (x.5) (II) C.R.S. 17-2-201 (5.5) (c) (III) C.R.S. |

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| | Equipment Replacement | Allows replacement of aging and defective laboratory equipment. | 25-1-107 (1)(o)(I) C.R.S. 25-1-107(1)(x.5)(II) 25-4-202 C.R.S. 25-11-101 25-60-2201 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S |
| (3) (C) Laboratory Services, Certification | Personal Services | Salaries and wages to all employees performing certification activities for the CDPH&E | 25-1-107 (1)(o)(I) C.R.S. 25-1-107(1)(x.5)(II) 25-4-202 C.R.S. 25-11-101 25-60-2201 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with certification activities. | 25-1-107 (1)(o)(I) C.R.S. 25-1-107(1)(x.5)(II) 25-4-202 C.R.S. 25-11-101 25-60-2201 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S |

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| (4) (A) Local Health Services, Local Liaison | Public Health Nurses in areas not served by Local Health Departments | Moneys provided to local areas to support community public health nurses. | 25-1-516 C.R.S. |
| | Environmental health specialists in areas not served by local Health Departments | Moneys provided to local areas to support community environmental health specialists. | 25-1-516 C.R.S. |
| | Local, District and Regional health Department Distributions pursuant to Section 25-1-516, C.R.S. | Moneys provided to local health departments to support community public health activities. | 25-1-516 C.R.S. |
| (4) (B) Local Health Services, Community Nursing | Personal Services | Salaries and wages to all employees performing consultative duties with the local public health agencies regarding nursing activities. | 12-38-101 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with consultative duties and travel. | 12-38-101 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |

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| (5) (A) Air Quality Control Division, Administration | Personal Services | Salaries and wages to all employees performing administrative services within the AQCD. | 25-7-104 C.R.S. 25-7-111 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials for administrative activities within the AQCD. | 25-7-104 C.R.S. 25-7-111 C.R.S. |
| | Capital Outlay | Expenses associated with one time purchases of equipment. | 25-8-301 C.R.S. 25-8-302 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (5) (B) Air Quality Control Division, Technical Services | (1) Air Quality Monitoring Personal Services | Salaries and wages to all employees monitoring air quality in Colorado. | 25-7-136 C.R.S. |
| | (1) Air Quality Monitoring Operating Expenses | Expenses for consumable supplies and materials associated with monitoring air quality in Colorado. | 25-7-136 C.R.S. |
| | (1) Air Quality Monitoring Local Contracts | Contracts awarded to local entities to monitor air quality in their region. | 25-7-136 C.R.S. |
| | (2) Modeling and Analysis Personal Services | Salaries and wages to all employees performing modeling exercises surrounding air pollution | 25-7-201 C.R.S. |

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| | (2) Modeling and Analysis Operating Expenses | Expenses for consumable supplies and materials associated with performing modeling exercises surrounding air pollution | 25-7-201 C.R.S. |
| | (3) Visibility and Risk Assessment Personal Services | Salaries and wages to all employees performing assessment of visibility and risk regarding air pollution. | 25-7-211 C.R.S. 25-7-212 C.R.S. |
| | (3) Visibility and Risk Assessment Operating Expenses | Expenses for consumable supplies and materials associated with assessment of visibility and risk regarding air pollution. | 25-7-211 C.R.S. 25-7-212 C.R.S. |
| (5) (C) Air Quality Control Division, Mobile Sources | (1) Research and Support Personal Services | Salaries and wages to all employees performing research and support for air pollution (vehicle specific). | 25-7-111 C.R.S. |
| | (1) Research and Support Operating Expenses | Expenses for consumable supplies and materials associated with research and support for air pollution (vehicle specific). | 25-7-111 C.R.S. |
| | (2) Inspection and Maintenance Personal Services | Salaries and wages to all employees involved with inspection and maintenance of vehicles to reduce air pollution. | 25-7-130 C.R.S. 42-4-301 to 316 C.R.S. |
| | (2) Inspection and Maintenance Operating Expenses | Expenses for consumable supplies and materials associated with inspection and maintenance of vehicles to reduce air pollution activities. | 25-7-130 C.R.S. 42-4-301 to 316 C.R.S. |

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| | (2) Inspection and Maintenance Diesel Inspection and Maintenance Program | Provides for the costs and expenses associated with the inspection and maintenance of diesel vehicles. | 25-7-130 C.R.S. 42-4-301 to 316 C.R.S. |
| | (2) Inspection and Maintenance Clean Screen High Emitter Program | Program designed to further the development of drive-by emissions checks to reduce the number of citizens that have to take their vehicles in for emissions testing. | 42-4-307 C.R.S. |
| | (2) Inspection and Maintenance Mechanic Certification Program | Provides for the costs and expenses associated with certification of mechanics. | 25-7-131 C.R.S. |
| | (2) Inspection and Maintenance Local grants | Grants provided to local entities to assist in inspection and maintenance of mobile pollution sources. | 25-7-130 C.R.S. |
| (5) (D) Air Quality Control Division, Stationary Sources | (1) Inventory and Support Services Personal Services | Salaries and wages to all employees performing inventory and support activities for stationary sources of air pollution (i.e. businesses). | 25-7-109 C.R.S. |
| | (1) Inventory and Support Services Operating Expenses | Expenses for consumable supplies and materials associated with inventory and support activities for stationary sources of air pollution (i.e. businesses). | 25-7-109 C.R.S. |

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| | (2) Permits and Compliance Assurance Personal Services | Salaries and wages to all employees issuing air pollution permits to businesses and assuring compliance with permit restrictions. | 25-7-114 C.R.S. |
| | (2) Permits and Compliance Assurance Operating Expenses | Expenses for consumable supplies and materials associated with issuing air pollution permits to businesses and assuring compliance with permit restrictions. | 25-7-114 C.R.S. |
| | (2) Permits and Compliance Assurance Local Contracts | Provides for local contracts with entities who provide compliance and assurance services for their region. | 25-7-114 C.R.S. |
| | (3) Hazardous and Toxic Control Personal Services | Salaries and wages to all employees analyzing hazardous and toxic air pollution emissions. | 25-7-112 C.R.S. |
| | (3) Hazardous and Toxic Control Operating Expenses | Expenses for consumable supplies and materials associated with analyzing hazardous and toxic air pollution emissions. | 25-7-112 C.R.S. |
| | (3) Hazardous and Toxic Control Preservation of the Ozone Layer | Include regulation of asbestos removal activities that occur in public and commercial buildings, and special provisions for preventing exposure to asbestos in the state's grade schools. | 25-7-112 C.R.S. |
| | (4) Housed Commercial Swine Feeding Operation | Enforcement of air quality regulations for large commercial swine feeding operations. | 25-7-138 C.R.S. |

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| (6) (A) Water Quality Control Division, Administration | Personal Services | Salaries and wages to all employees performing administrative services within the WQCD. | 25-8-301 C.R.S. 25-8-302 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with performing administrative services within the WQCD. | 25-8-301 C.R.S. 25-8-302 C.R.S. |
| | Capital Outlay | One time expenditures for capital purchases | 25-8-301 C.R.S. 25-8-302 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (6) (B) Water Quality Control Division, Watershed Assessment, Outreach and Assistance | Personal Services | Salaries and wages to all employees working with local watershed areas, performing assessments and outreach activities. | 25-8-202(1)(g) 25-8-301 C.R.S. 25-8-202(1)(g) 25-8-301 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with local watershed areas, performing assessments and outreach activities. | 25-8-202(1)(g) 25-8-301 C.R.S. 25-8-202(1)(g) 25-8-301 C.R.S. |
| | Local Grants and Contracts | Provides for local grants and contracts in the maintenance and assessment of watersheds. | 25-8-202(1)(g) 25-8-301 C.R.S. 25-8-202(1)(g) 25-8-301 C.R.S. |

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| | Water Quality Improvement | Grant programs designed to improve water quality after penalties and fines are levied. | 25-8-608 C.R.S. |
| (6) (C) Water Quality Control Division, Permitting and Compliance Assurance | Personal Services | Salaries and wages to all employees issuing permits to businesses with significant waste water discharges, and monitoring compliance with permit restrictions. | 25-8-501 C.R.S. 25-8-104 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with issuing permits to businesses with significant waste water discharges, and monitoring compliance with permit restrictions. | 25-8-501 C.R.S. 25-8-104 C.R.S. |
| (6) (D) Water Quality Control Division, Drinking Water Program | Personal Services | Salaries and wages to all employees performing activities for drinking water supplies within CDPHE. | 25-1-114(4) 25-1-107(1)(x)(1) & (2) C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with activities for drinking water supplies within CDPHE. | 25-1-114(4) 25-1-107(1)(x)(1) & (2) C.R.S. |
| (7) (A) Hazardous Materials and Waste Management Division, Administration | Program Costs | Salaries and wages to all employees performing administrative duties for the HMWMD. | 25-11-301 C.R.S. |
| | Legal Services for 6,145 hours | Payments for services from the Attorney General's office. | 25-11-301 C.R.S. |

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|--|--------------------------|---|--|
| | Capital Outlay | One time expenditures for capital purchases | 25-8-301 C.R.S. 25-8-302 C.R.S |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (7) (B) Hazardous Materials and Waste Management Division, Hazardous Waste Control | Personal Services | Salaries and wages to all employees performing hazardous waste control activities for HMWMD. | 25-15-302 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with hazardous waste control activities for HMWMD. | 25-15-302 C.R.S. |
| (7) (C) Hazardous Materials and Waste Management Division, Solid Waste Control | Program Costs | Provides funding for all costs associated with the solid waste control program within CDPHE. | 30-20-111 30-20-113. 30-20-102 C.R.S |
| (7) (D) Hazardous Materials and Waste Management Division, Uranium Mill Tailings Remedial Action Program | Program Costs | Provides funding for all costs associated with the Uranium Mill Tailings Remedial Action Program of HMWMD. | 25-11-101 25-11-301 C.R.S. |

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| (7) (E) Hazardous Materials and Waste Management Division, Contaminated Site Cleanups | Personal Services | Salaries and wages to all employees performing clean up activities of contaminated sites for HMWMD. | 25-16-301 25-16-101 25-15-101 25-7-101 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with clean up activities of contaminated sites for HMWMD. | 25-16-301 25-16-101 25-15-101 25-7-101 C.R.S |
| | Contaminated Sites Operation and Maintenance | Maintenance of the contaminated sites after cleanup has been completed, includes monitoring for HMWMD. | 25-16-301 25-16-101 25-15-101 25-7-101 C.R.S |
| | Transfer to the Department of Law for CERCLA Contract Oversight Related Costs. | Payments to the Department of Law to cover costs associated with CERCLA | 25-16-104.6 (1)(a) C.R.S. |
| (7) (F) Hazardous Materials and Waste Management Division, Rocky Flats Agreement | Program Costs | Provides funding for all costs associated with the Rocky Flats Agreement for HMWMD. | 25-15-101 25-16-101 25-7-101 C.R.S. |
| | Legal Services for 400 hours | Payments for services from the Attorney General's office. | 25-15-101 25-16-101 25-7-101 C.R.S.. |

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| (7) (G) Hazardous Materials and Waste Management Division, Radiation Management | Personal Services | Salaries and wages to all employees performing radiation management activities for the HMWMD. | 25-1-107 (1)(o)(I) C.R.S. 25-1-107(1)(x.5)(II) 25-4-202 C.R.S. 25-11-101 25-60-2201 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with radiation management activities for HMWMD. | 25-1-107 (1)(o)(I) C.R.S. 25-1-107(1)(x.5)(II) 25-4-202 C.R.S. 25-11-101 25-60-2201 42-4-1301, 42-4-1303, 18-3-106, 18-3-205, 41-2-102 C.R.S. |
| (8) Consumer Protection | Personal Services | Salaries and wages to all employees performing consumer protection activities, such as restaurant inspections. | 25-4-1301 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with consumer protection activities, such as restaurant inspections. | 25-4-1301 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | 25-4-1301 C.R.S. |

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| (9) (A) Disease Control and Environmental Epidemiology Division, Administration, General Disease Control and Surveillance | Personal Services | Salaries and wages to all employees performing administrative and general disease control activities for DCEED. | 25-1-122 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with administrative and general disease control activities for DCEED. | 25-1-122 C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | 25-1-122 C.R.S. |
| (9) (B) Disease Control and Environmental Epidemiology Division, Special Purpose Disease Control | (1) Immunization Personal Services | Salaries and wages to all employees performing vaccine preventable disease surveillance activities. | 25-4-901 through 25-4-909 C.R.S 25-4-1701 through 25-4-1711 C.R.S. |
| | (1) Immunization Operating Expenses | Expenses for consumable supplies and materials associated with vaccine preventable disease surveillance activities. | 25-4-901 through 25-4-909 C.R.S 25-4-1701 through 25-4-1711 C.R.S. |

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| | Tobacco Tax Cash | Appropriation for Amendment 35 funding to be credited to General Fund Exempt for immunizations. | |
| | Immunizations Performed by County Public Health Nursing Services | Money provided to county nursing services for providing immunizations. | 24-22-117 (1)(I)(b) C.R.S. |
| | Cervical Cancer Immunization | Funding to provide and promote the cervical cancer vaccine. | 25-4-2501-2504 C.R.S |
| | (2) Sexually Transmitted Disease, HIV and AIDS Personal Services | Salaries and wages to all employees performing activities surrounding control of HIV, AIDS and STD's | 18-3-145.5 C.R.S. |
| | (2) Sexually Transmitted Disease, HIV and AIDS Operating Expenses | Expenses for consumable supplies and materials associated with activities surrounding control of HIV, AIDS and STD's | 18-3-145.5 C.R.S. |
| | (3) Ryan White Act Personal Services | Salaries and wages to all employees managing funding of a wide range of care services for low-income people infected with HIV throughout the state. | 25-4-1411 C.R.S |

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| | (3) Ryan White Act Operating Expenses | Expenses for consumable supplies and materials and care costs associated with funding of a wide range of care services for low-income people infected with HIV throughout the state. | 25-4-1411 C.R.S. |
| | (4) Tuberculosis Control and Treatment Personal Services | Salaries and wages to all employees managing the control of tuberculosis in the state, including contracts with local public health agencies. | 25-4-501-513 C.R.S. |
| | (4) Tuberculosis Control and Treatment Operating Expenses | Expenses for consumable supplies and materials and treatment and control costs associated with managing the control of tuberculosis in the state, including contracts with local public health agencies. | 25-4-501-513 C.R.S. |
| (9) (C) Disease Control and Environmental Epidemiology Division, Environmental Epidemiology | (1) Birth Defects Monitoring and Prevention Personal Services | Salaries and wages to all employees associated with monitoring and preventing birth defects in Colorado. | 25-1-107 C.R.S. |
| | (1) Birth Defects Monitoring and Prevention Operating Expenses | Expenses for consumable supplies and materials associated with monitoring and preventing birth defects in Colorado. | 25-1-107 C.R.S. |
| | (2) Federal Grants | Grants received directly from the federal government. | 25-1-107 C.R.S. |

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| (9) (D) Disease Control and Environmental Epidemiology Division, Emergency Management | Personal Services | Salaries and wages to all employees performing emergency preparedness and coordination activities throughout the state. | 24-32-2104 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with emergency preparedness and coordination activities throughout the state. | 24-32-2104 C.R.S. |
| (9) (E) Disease Control and Environmental Epidemiology Division, Federal Grants | New Federal Grants | Grants received directly from the federal government. | |
| (10) (A) Prevention Services Division, Prevention Programs | (1) Programs and Administration, Personal Services | Salaries and wages to all employees performing administrative duties for the Prevention section of PSD. Includes the Cancer and Chronic disease program portion of the Amendment 35 funding. | 25-1-107(f)(I); C.R.S. 24-22-117, C.R.S |
| | (1) Programs and Administration, Operating Expenses | Expenses for consumable supplies and materials associated administrative duties for the Prevention section of PSD. Includes the Cancer and Chronic disease program portion of the Amendment 35 funding. | 25-1-107(f)(I); C.R.S. 24-22-117, C.R.S |

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| | (1) Prevention, Detection and Treatment Fund Expenditures | Fund line that shows the amount of money appropriated for all PEDT program activities | 24-22-117, C.R.S |
| | (1) Prevention, Detection and Treatment Program Grants | Includes the Cancer and Chronic disease program portion of the Amendment 35 funding. Program grants | 24-22-117, C.R.S |
| | (1) Programs and Administration, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | 25-1-107(f)(I); C.R.S. |
| | (2) Cancer Registry, Personal Services | Salaries and wages to all employees managing cancer data within the state | 25-1-107(1)(z) C.R.S. |
| | (2) Cancer Registry, Operating Expenses | Expenses for consumable supplies and materials associated with managing cancer data within the state | 25-1-107(1)(z) C.R.S. |
| | (3) Chronic Disease And Cancer Prevention Grants | Grants received directly from the federal government to provide for cancer and chronic disease prevention. | 25-1-107(dd)(I) C.R.S., |
| | (4) Suicide Prevention | Salaries and wages to all employees and contractual grants to outside entities to prevent suicide attempts and deaths | 25-1- 107 (ii) (I) C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (5) Tobacco Education and Prevention, Personal Services | Salaries and wages to all employees performing tobacco education, cessation and prevention activities. Includes Amendment 35 money. | 25-1-107(dd)(I) C.R.S. |
| | (5) Tobacco Education and Prevention, Operating Expenses | Expenses for consumable supplies and materials associated with tobacco education, cessation and prevention activities. Includes Amendment 35 money. | 25-1-107(dd)(I) C.R.S. |
| | (5) Tobacco Education and Prevention, Tobacco Cessation and Prevention Grants | Grants to outside entities to provide tobacco cessation and education services. Includes Amendment 35 money. | 25-1-107(dd)(I) C.R.S. |
| (10) (B) Prevention Services Division, Women's Health – Family Planning | Personal Services | Salaries and wages to all employees performing women's health related activities. | 25-1-107 25-6-101 – 206 25-1-212 C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with women's health related activities. | 25-1-107 25-6-101 – 206 25-1-212 C.R.S. |
| | Purchase of Services | Provides for purchase of services from private and public family planning providers. | 25-1-107 25-6-101 – 206 25-1-212 C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | Breast and Cervical Cancer Treatment. Transfer to HCPF | Amendment 35 Funding. Provides treatment services for women diagnosed with breast and cervical cancer | 25-6-101 – 206, C.R.S |
| | Breast and Cervical Cancer Screening | Amendment 35 Funding. Provides screening services for women to detect breast and cervical cancer. | 25-6-101 – 206, C.R.S |
| | Federal Grants | Grants received directly from the federal government. | 25-1-107 25-6-101 – 206 25-1-212 C.R.S. |
| (10) (C) Prevention Services Division, Rural – Primary Care | Dental Programs | Provides services to homebound and invalid elderly people for dental care. Also provides for fluoride and sealant treatments for children. Also provides for the Dental loan repayment program. | 25-21-104 25-21-101 25-21-108, C.R.S |
| | Federal Grants | Grants received directly from the federal government. | 25-21-104 25-21-101 25-21-108, C.R.S |
| (10) (D) Prevention Services Division, Prevention Partnerships | (1) Interagency Prevention Programs Coordination, Personal Services | Salaries and wages to all employees performing administrative duties for the PSD. | 25-20.5-103 C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (1) Interagency Prevention Programs Coordination, Operating Expenses | Expenses for consumable supplies and materials associated with administrative duties for the PSD. | 25-20.5-103 C.R.S. |
| | (1) Interagency Prevention Programs Coordination, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | 25-20.5-103 C.R.S. |
| | (2) Tony Grampas Youth Services Program, Prevention Services Programs | Provides community-based state funding to prevention and intervention programs in an effort to reduce incidences of crime and violence among youth and their families through such efforts as early childhood programs, dropout prevention, and mentoring. Vetoed for FY 2002-03. | 25-20.5-201, C.R.S. |
| | (3) Colorado Children's Trust Fund, Personal Services | Salaries and wages to all employees associated with preventing child abuse and neglect. | 19-3.5-101 through 19-3.5-109, C.R.S. |
| | (3) Colorado Children's Trust Fund Operating Expenses | Expenses for consumable supplies and materials, grants to outside entities associated with preventing child abuse and neglect. | 19-3.5-101 through 19-3.5-109, C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| (10) (E) Prevention Services Division, Family and Community Health | (1) Maternal and Child Health | Costs associated with the administration and evaluation of all Maternal and Child Health programs, also manages the MCH Block grant that funds several programs across the department and at the local level. | 25-1-107 C.R.S. |
| | (1) Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| | (2) Child, Adolescent and School Health, Nurse Home Visitor Program | Nurses visit the homes of first time mothers and their children to teach parenting skills and where to find resources. | 25-31-104 C.R.S. |
| | (2) Child, Adolescent and School Health School Based Health | Funding to provide health services in schools. | 25-20.5-501 through 503 |
| | (2) Child, Adolescent and School Health, Federal Grants | Grants received directly from the federal government. | 25-1-107, C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (3) Children with Special Needs – (a) Health Care Program for Children with Special Needs, Personal Services | Salaries and wages to all employees performing activities to help children receive special health care. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| | (3) Children with Special Needs – (a) Health Care Program for Children with Special Needs, Operating Expenses | Expenses for consumable supplies and materials to support activities to help children receive special health care. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| | (3) Children with Special Needs –(a) Health Care Program for Children with Special Needs, Community Based Case Management | Provides funding to manage client caseloads within communities for children with special health care needs. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
|---------------------------|--|---|---|
| | (3) Children with Special Needs – (a) Health Care Program for Children with Special Needs, Traumatic Brain Injury Services | Administers case management services to children eligible for benefits created by H.B. 02-1281, Colorado Traumatic Brain Injury Program, from an Interagency Agreement with the Department of Human Services. | 26-1-303, C.R.S.; 26-1-304 C.R.S. |
| | (3) Children with Special Needs – (a) Health Care Program for Children with Special Needs, Purchase of Services | Provides for the purchase of services from health care specialists for children with special health care needs. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| | (3) Children with Special Needs –(b) Genetics Counseling, Personal Services | Salaries and wages to all employees coordinating genetics counseling activities. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| | (3) Children with Special Needs –(b) Genetics Counseling, Operating Expenses | Contractual arrangement for Genetics Counseling | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (4) Department of Human Services Grant | Grant provided by the Department for Human Services For Developmental Evaluation Clinics. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| | (5) Federal Grants | Grants received directly from the federal government. | 25-1-107, C.R.S. 26-4-105, C.R.S. 25-4-1004.7, C.R.S. |
| (10) (F) Prevention Services Division, Nutrition Services | Women, Infants and Children Supplemental Food Grant | Grants received directly from the federal government to provide supplemental foods for pregnant women, infants and children under five. | 25-1-107, C.R.S. |
| | Child and Adult Care Food Program | Grants received directly from the federal government to provide food subsidies to child and adult care facilities. | 25-1-107, C.R.S. |
| (10) (G) Prevention Services Division, New Federal Grants | New Federal Grants | Grants received directly from the federal government. | |
| (11) (A) Health Facilities Division, Licensure | (1) Health Facilities General Licensure, Personal Services | Salaries and wages to all employees performing general health facilities licensure activities. | 25-1-107(1)(1)(I) & (II) C.R.S. 10-16-402 & 416 C.R.S. |
| | (1) Health Facilities General Licensure, Operating Expenses | Expenses for consumable supplies and materials associated with general health facilities licensure activities. | 25-1-107(1)(1)(I) & (II) C.R.S. 10-16-402 & 416 C.R.S. |
| | (1) Health Facilities General Licensure, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (2) Assisted Living Facilities, Personal Services | Salaries and wages to all employees performing certification and licensure of personal care boarding homes. | 25-27-101 & 25-1-107(1)(I)(I) & (II) C.R.S. |
| | (2) Assisted Living Facilities, Operating Expenses | Expenses for consumable supplies and materials associated with certification and licensure of personal care boarding homes. | 25-27-101 & 25-1-107(1)(I)(I) & (II) C.R.S. |
| | (2) Assisted Living Facilities, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| | (3) Medication Administration, Personal Services | Salaries and wages to all employees ensuring certification of individuals administering medications in health care facilities. | 25-1-107(1)(ee) C.R.S. |
| | (3) Medication Administration, Operating Expenses | Expenses for consumable supplies and materials and contract payments for instructors ensuring certification of individuals administering medications in health care facilities. | 25-1-107(1)(ee) C.R.S. |
| | (3) Medication Administration, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| (11) (B) Health Facilities Division, Medicaid / Medicare Certification Program | Personal Services | Salaries and wages to all employees performing certification of health care facilities operating under Medicare/Medicaid rules. | 25-1-107(1)(l)(I) C.R.S. |
| | Operating Expenses | Expenses for consumable supplies and materials associated with certification of health care facilities operating under Medicare/Medicaid rules. | 25-1-107(1)(l)(I) C.R.S. |
| | Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| (11) (C) Health Facilities Division, Emergency Medical Services | (1) State EMS Coordination, Planning and Certification Services, Personal Services | Salaries and wages to all employees performing administrative duties for the EMS section of HFD. | 25-3.5 et seq. C.R.S. |
| | (1) State EMS Coordination, Planning and Certification Services, Operating Expenses | Expenses for consumable supplies and materials associated with administrative duties for the EMS section of HFD. | 25-3.5 et seq. C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
|---------------------------|---|---|-----------------------------------|
| | (1) State EMS Coordination, Planning and Certification Services, Indirect Cost Assessment | Costs incidental to the operation of the program and accrued by the state or an agency as a result of an agency utilizing a federal grant or statutory cash fund. | |
| | (2) Regional Emergency Medical and Trauma Council | Grants provided to the counties to improve emergency medical services within the county. | 25-3.5 et seq. C.R.S. |
| | (3) Emergency Medical Services Grant Program | Grants provided to public and private emergency medical providers for purchase of equipment and training services. | 25-3.5 et seq. C.R.S. |
| | (4) Trauma Facility Designation, Personal Services | Salaries and wages to all employees and contractual services for individuals designating trauma facilities. | 25-3.5-702 et seq. C.R.S. |
| | (4) Trauma Facility Designation, Operating Expenses | Expenses for consumable supplies associated with designating trauma facilities. | 25-3.5-702 et seq. C.R.S. |
| | (5) Air Ambulance Licensure | Personal services and operating expenditures associated with licensure of air ambulance services and aircraft. | 25-3.5-307. C.R.S. |
| | (6) Federal Grants | Grants received directly from the federal government. | 25-1-107 (ii) (I) C.R.S. |

| Long Bill Line Item Group | Long Bill Line Item | Brief Long Bill Line Item Description | Specific State Statutory Citation |
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| | (7) EMS Telecommunications Support | Telecommunication services for emergency medical coordination, position held at the DOPA. | 25-3.5 et seq. C.R.S. |
| | (8) Poison Control | Contractual services for the operation of a statewide, 24 hour per day, 7 day per week poison control hotline. | 25- 32 - et seq. C.R.S. |

