

STATE OF COLORADO



Colorado Department
of Public Health
and Environment

**Footnote Report Response
Footnote 112, FY 2007-08
Concerning Department AIDS Drug Assistance Program
(Ryan White Act) Activities**

Submitted to the Colorado Legislature
(Joint Budget Committee and House Leadership)
by the Planning, Budgeting, and Analysis Section and the Division of Disease Control and
Environmental Epidemiology
Colorado Department of Public Health and Environment
October 20, 2008

DOCUMENT INFORMATION

Title: Report to the Legislature Concerning Footnote 112,
FY 07-08, AIDS Drug Assistance Program Activities

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Subject: A report detailing the Department's activities relating to
the AIDS Drug Assistance Program (Ryan White Act) for
the twelve month period (July 1, 2007 - June 30, 2008).

Statute: FY 07-08 Long Bill, Footnote 112

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ADAP Report

July 2007 to June 2008

Client Demographics

Unduplicated Clients Total: 2,212

	July 2007	August 2007	September 2007	October 2007	November 2007	December 2007	January 2008
Number of clients/month	876	934	835	959	934	943	1,179
Gender							
Female	126	137	128	145	139	135	170
Male	744	790	699	806	790	803	1,003
Transgender	6	7	8	8	5	5	6
Total	876	934	835	959	934	943	1,179
Age							
< 2 years	0	0	0	0	0	1	1
2-12 years	1	1	0	0	0	0	0
13-24 years	27	23	24	24	24	29	28
25-44 years	494	541	484	562	544	547	610
45-64 years	345	356	317	364	357	355	517
>65 years	9	13	10	9	9	11	23
Total	876	934	835	959	934	943	1,179
Ethnicity							
African American (non-Hispanic)	143	149	134	151	152	150	172
American Indian or Alaska Native	10	11	10	10	6	7	13
Asian	9	10	11	11	11	10	11
Hispanic or Latino(a)	287	298	263	310	278	288	333
More than one race	12	14	9	15	13	13	18
Native Hawaiian or Other Pacific Islander	3	4	4	4	5	3	1
White (non-Hispanic)	405	441	399	450	462	464	622
Unknown	7	7	5	8	7	8	9
Total	876	934	835	959	934	943	1,179
Consortia Area							
Metro	685	725	645	737	726	737	883
Boulder	27	33	34	39	37	32	41
Northern	29	34	35	38	34	32	50
Southern	97	102	89	102	103	102	143
Western	38	40	32	43	34	40	62
Total	876	934	835	959	934	943	1,179

ADAP Report

July 2007 to June 2008

Unduplicated Clients Total:	2,212					
	February 2008	March 2008	April 2008	May 2008	June 2008	Monthly Average
Number of clients/month	1,128	1,274	1,364	1,294	1,184	1,075
Gender						
Female	161	171	193	185	158	154
Male	961	1,097	1,166	1,104	1,021	915
Transgender	6	6	5	5	5	6
Total	1,128	1,274	1,364	1,294	1,184	1,075
Age						
< 2 years	1	1	1	1	2	1
2-12 years	0	0	0	0	0	0
13-24 years	29	31	31	28	29	27
25-44 years	580	644	665	639	620	578
45-64 years	496	570	634	598	514	452
>65 years	22	28	33	28	19	18
Total	1,128	1,274	1,364	1,294	1,184	1,075
Ethnicity						
African American (non-Hispanic)	155	177	208	200	180	164
American Indian or Alaska Native	11	14	16	17	14	12
Asian	8	12	13	14	11	11
Hispanic or Latino(a)	295	339	364	362	337	313
More than one race	14	20	18	14	13	14
Native Hawaiian or Other Pacific Islander	2	2	3	3	2	3
White (non-Hispanic)	633	695	723	668	614	548
Unknown	10	15	19	16	13	10
Total	1,128	1,274	1,364	1,294	1,184	1,075
Consortia Area						
Metro	834	961	1,050	1,002	903	824
Boulder	40	44	47	42	40	38
Northern	55	53	58	50	50	43
Southern	144	150	151	141	144	122
Western	55	66	58	59	47	48
Total	1,128	1,274	1,364	1,294	1,184	1,075

ADAP Report
Monthly Costs July 2007-June 2008

Medications	July 2007	August 2007	September 2007	October 2007	November 2007	December 2007	January 2008
Agenerase,Amprenavir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alinia,Nitazoxanide	\$ -	\$ 142	\$ -	\$ -	\$ -	\$ -	\$ -
Amoxicillin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Androderm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
Aptivus,Tipranavir	\$ 1,455	\$ 2,183	\$ 728	\$ 2,187	\$ 1,458	\$ 729	\$ 1,502
Atenolol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 7
Atripla,FTC/Tenof/Efavirenz	\$ 170,959	\$ 195,279	\$ 172,221	\$ 210,352	\$ 191,519	\$ 197,453	\$ 236,254
Biaxin,Clarithromycin	\$ -	\$ -	\$ 65	\$ 17	\$ 12	\$ 36	\$ 96
Celexa,Citalopram	\$ 18	\$ 11	\$ 22	\$ 33	\$ 31	\$ 36	\$ 39
Chantix,Varenicline	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,320	\$ 2,659
Chlorhexidine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 7
Cleocin,Clindamycin	\$ 1	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ 11
Combivir,AZT,3TC	\$ 60,927	\$ 67,531	\$ 53,258	\$ 68,537	\$ 64,167	\$ 58,179	\$ 70,187
Cozaar	\$ 7	\$ 6	\$ 5	\$ 7	\$ 5	\$ 5	\$ 12
Crestor	\$ 644	\$ 721	\$ 417	\$ 720	\$ 296	\$ 296	\$ 390
Crixivan,Indinavir	\$ 1,006	\$ 1,118	\$ 1,341	\$ 1,118	\$ 671	\$ 894	\$ 983
Cytovene	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -
Dapsone	\$ 128	\$ 176	\$ 135	\$ 168	\$ 180	\$ 160	\$ 272
Daraprim,Pyrimethamine	\$ -	\$ -	\$ 19	\$ 10	\$ -	\$ -	\$ -
Depakote,Divalproex Sod	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611	\$ 901
Diflucan,Fluconazole	\$ 59	\$ 53	\$ 34	\$ 47	\$ 43	\$ 40	\$ 133
Emtriva,Emtricitabine	\$ 687	\$ 687	\$ 343	\$ 350	\$ 445	\$ 293	\$ 218
Epivir,Lamivudine	\$ 9,538	\$ 10,295	\$ 7,969	\$ 10,419	\$ 8,079	\$ 7,859	\$ 7,287
Epzicom, Abacavir/3TC	\$ 24,006	\$ 24,634	\$ 17,887	\$ 24,431	\$ 26,347	\$ 22,994	\$ 27,661
Famvir, Famiciclovir	\$ 301	\$ 146	\$ 146	\$ 415	\$ -	\$ 433	\$ 778
Fortovase,Saquinavir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fuzeon, Enfuvitide	\$ 3,468	\$ 4,624	\$ -	\$ 5,780	\$ 5,927	\$ 4,445	\$ 11,382
Geodon	\$ 338	\$ 585	\$ 1,122	\$ 1,111	\$ 1,075	\$ 1,384	\$ 1,751
Glyburide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 19
Glyburide/Metformin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ 15
Hepsera,Adefovir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Humalog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15	\$ 15
Hydrochlorothiazide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 14
Intelence,Etravirine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Invirase,Saquinavir	\$ 2,815	\$ 3,673	\$ 2,987	\$ 2,845	\$ 2,400	\$ 1,966	\$ 2,706
Isentress,Raltegravir	\$ -	\$ -	\$ -	\$ 1,897	\$ 3,359	\$ 10,019	\$ 12,790
Kaletra,Lopinavir/ritonavir	\$ 64,367	\$ 63,674	\$ 55,361	\$ 62,932	\$ 62,766	\$ 57,343	\$ 80,915
Keppra	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755	\$ 354
Lancets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -
Lantus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85	\$ 85
Leucovorin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lexiva,Fosamprenavir	\$ 12,631	\$ 14,963	\$ 8,802	\$ 15,238	\$ 12,997	\$ 14,790	\$ 15,289
Lipitor	\$ 1,217	\$ 1,451	\$ 1,170	\$ 1,719	\$ 1,679	\$ 1,590	\$ 1,568
Lisinopril	\$ 27	\$ 27	\$ 24	\$ 57	\$ 66	\$ 60	\$ 67
Lisinopril/HCTZ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 17
Lomotil,Diphenoxylate/Atrop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ 15
Loperamide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5
Lopid,Gemfibrozil	\$ 72	\$ 62	\$ 89	\$ 64	\$ 77	\$ 71	\$ 84
Mepron,Atovaquone	\$ 4,288	\$ 4,480	\$ 1,920	\$ 3,809	\$ 3,062	\$ 651	\$ 2,097
Metformin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ 15
Metoprolol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
Metronidazole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3
Mirtazapine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 65
Myambutol,Ethambutol	\$ 234	\$ 234	\$ 278	\$ 234	\$ 234	\$ 200	\$ 313
Mycellex, Clotrimazole	\$ -	\$ 104	\$ -	\$ 77	\$ 91	\$ 95	\$ 52
Mycobutin,Rifabutin	\$ 33	\$ 33	\$ 73	\$ 41	\$ 65	\$ -	\$ 382
Nebupent, Pentamidine	\$ 88	\$ 88	\$ 147	\$ 29	\$ 88	\$ 972	\$ 66
Neurontin,Gabapentin	\$ 63	\$ 59	\$ 31	\$ 29	\$ 62	\$ 50	\$ 106
Nexium	\$ 1,569	\$ 1,866	\$ 1,627	\$ 1,491	\$ 1,648	\$ 1,615	\$ 1,883

ADAP Report
Monthly Costs July 2007-June 2008

Medications	February 2008	March 2008	April 2008	May 2008	June 2008	Monthly Average
Agenerase,Amprenavir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alinia,Nitazoxanide	\$ -	\$ 1,134	\$ -	\$ 17	\$ 17	\$ 109
Amoxicillin	\$ -	\$ -	\$ 2	\$ 4	\$ 2	\$ 1
Androderm	\$ 25	\$ 60	\$ 86	\$ 29	\$ 21	\$ 21
Aptivus,Tipranavir	\$ 1,710	\$ 495	\$ 727	\$ 760	\$ 1,929	\$ 1,322
Atenolol	\$ 4	\$ 5	\$ 7	\$ 8	\$ 3	\$ 3
Atripla,FTC/Tenof/Efavirenz	\$ 194,081	\$ 224,217	\$ 233,245	\$ 239,347	\$ 233,774	\$ 208,225
Biaxin,Clarithromycin	\$ 44	\$ 33	\$ 40	\$ 24	\$ 19	\$ 32
Celexa,Citalopram	\$ 31	\$ 26	\$ 37	\$ 32	\$ 36	\$ 29
Chantix,Varenicline	\$ 2,712	\$ 3,284	\$ 3,421	\$ 2,970	\$ 2,351	\$ 1,560
Chlorhexidine	\$ 4	\$ 5	\$ 7	\$ 8	\$ 3	\$ 3
Cleocin,Clindamycin	\$ 13	\$ 2	\$ -	\$ 1	\$ 21	\$ 7
Combivir,AZT,3TC	\$ 60,019	\$ 61,954	\$ 62,218	\$ 59,111	\$ 52,980	\$ 61,589
Cozaar	\$ 13	\$ 7	\$ 14	\$ 9	\$ 11	\$ 8
Crestor	\$ 313	\$ 288	\$ 325	\$ 236	\$ 247	\$ 408
Crixivan,Indinavir	\$ 1,693	\$ 1,568	\$ 1,828	\$ 871	\$ 632	\$ 1,144
Cytovene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
Dapsone	\$ 252	\$ 240	\$ 237	\$ 226	\$ 253	\$ 202
Daraprim,Pyrimethamine	\$ 20	\$ 20	\$ 20	\$ 21	\$ 21	\$ 11
Depakote,Divalproex Sod	\$ 869	\$ 660	\$ 898	\$ 699	\$ 947	\$ 465
Diflucan,Fluconazole	\$ 77	\$ 144	\$ 235	\$ 167	\$ 135	\$ 97
Emtriva,Emtricitabine	\$ 382	\$ 24	\$ 83	\$ 157	\$ 191	\$ 322
Epivir,Lamivudine	\$ 6,296	\$ 9,234	\$ 8,436	\$ 7,756	\$ 7,049	\$ 8,351
Epzicom, Abacavir/3TC	\$ 20,763	\$ 28,636	\$ 30,831	\$ 30,243	\$ 30,761	\$ 25,766
Famvir, Famciclovir	\$ 629	\$ 498	\$ 619	\$ 150	\$ 591	\$ 392
Fortovase,Saquinavir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fuzeon, Enfuvitide	\$ 3,762	\$ 1,393	\$ 111	\$ 1,302	\$ 1,191	\$ 3,615
Geodon	\$ 1,577	\$ 1,570	\$ 1,332	\$ 1,213	\$ 812	\$ 1,156
Glyburide	\$ 13	\$ 11	\$ 9	\$ 6	\$ 5	\$ 6
Glyburide/Metformin	\$ 11	\$ 27	\$ 27	\$ 35	\$ 15	\$ 11
Hepsera,Adefovir	\$ -	\$ 407	\$ -	\$ -	\$ -	\$ 34
Humalog	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 3
Hydrochlorothiazide	\$ 13	\$ 16	\$ 18	\$ 22	\$ 14	\$ 10
Intelence,Etravirine	\$ 3,797	\$ 6,239	\$ 5,967	\$ 8,137	\$ 6,510	\$ 2,554
Invirase,Saquinavir	\$ 2,916	\$ 2,167	\$ 2,297	\$ 2,075	\$ 1,609	\$ 2,538
Isentress,Raltegravir	\$ 14,684	\$ 14,747	\$ 18,011	\$ 23,381	\$ 23,395	\$ 10,190
Kaletra,Lopinavir/ritonavir	\$ 73,607	\$ 71,542	\$ 70,945	\$ 66,692	\$ 62,777	\$ 66,077
Keppra	\$ 1,167	\$ 717	\$ 948	\$ 1,113	\$ 1,226	\$ 523
Lancets	\$ 6	\$ 13	\$ -	\$ 2	\$ 2	\$ 2
Lantus	\$ 57	\$ 141	\$ 113	\$ 56	\$ 104	\$ 53
Leucovorin	\$ 61	\$ 68	\$ 68	\$ 68	\$ 63	\$ 27
Lexiva,Fosamprenavir	\$ 14,101	\$ 13,781	\$ 15,657	\$ 11,677	\$ 12,378	\$ 13,525
Lipitor	\$ 1,551	\$ 1,656	\$ 1,920	\$ 1,785	\$ 1,935	\$ 1,603
Lisinopril	\$ 46	\$ 44	\$ 53	\$ 58	\$ 43	\$ 48
Lisinopril/HCTZ	\$ 16	\$ 15	\$ 17	\$ 13	\$ 10	\$ 9
Lomotil,Diphenoxylate/Atrop	\$ 19	\$ 19	\$ 25	\$ 24	\$ 17	\$ 13
Loperamide	\$ 4	\$ -	\$ 6	\$ 4	\$ 6	\$ 2
Lopid,Gemfibrozil	\$ 55	\$ 74	\$ 45	\$ 45	\$ 71	\$ 67
Mepron,Atovaquone	\$ 4,478	\$ 2,465	\$ 1,903	\$ 1,329	\$ 3,622	\$ 2,842
Metformin	\$ 8	\$ 9	\$ 24	\$ 24	\$ 31	\$ 10
Metoprolol	\$ 8	\$ 5	\$ 15	\$ 9	\$ 14	\$ 4
Metronidazole	\$ 2	\$ -	\$ 4	\$ 1	\$ 2	\$ 1
Mirtazapine	\$ 58	\$ 54	\$ 93	\$ 66	\$ 38	\$ 35
Myambutol,Ethambutol	\$ 256	\$ 481	\$ 486	\$ 257	\$ 526	\$ 311
Mycellex, Clotrimazole	\$ 102	\$ 114	\$ 120	\$ 56	\$ 34	\$ 70
Mycobutin,Rifabutin	\$ -	\$ 1,056	\$ 899	\$ -	\$ 195	\$ 231
Nebupent, Pentamidine	\$ 100	\$ 166	\$ 226	\$ 258	\$ 95	\$ 194
Neurontin,Gabapentin	\$ 156	\$ 75	\$ 75	\$ 90	\$ 119	\$ 76
Nexium	\$ 1,992	\$ 1,702	\$ 1,863	\$ 1,781	\$ 631	\$ 1,639

ADAP Report
Monthly Costs July 2007-June 2008

Medications	July 2007	August 2007	September 2007	October 2007	November 2007	December 2007	January 2008
Norethindrone/Ethinyl Estradi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Norvir,Ritonavir	\$ 4,439	\$ 5,497	\$ 3,708	\$ 5,644	\$ 5,053	\$ 5,116	\$ 12,676
Nystatin	\$ 11	\$ -	\$ 6	\$ -	\$ 6	\$ 2	\$ -
Penicillin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prezista,Darunavir	\$ 7,578	\$ 14,073	\$ 8,119	\$ 2,790	\$ 12,332	\$ 11,260	\$ 9,511
Ranitidine	\$ 15	\$ 26	\$ 12	\$ 20	\$ 3	\$ 3	\$ 40
Rescriptor,Delavirdine	\$ 205	\$ 205	\$ 205	\$ 205	\$ 205	\$ 205	\$ 205
Retrovir,Zidovudine	\$ 168	\$ 280	\$ -	\$ 169	\$ 135	\$ 68	\$ 446
Reyataz,Atazanavir	\$ 120,314	\$ 128,898	\$ 101,727	\$ 135,270	\$ 122,143	\$ 125,447	\$ 149,307
Risperidone,Risperdal	\$ 618	\$ 485	\$ 473	\$ 494	\$ 854	\$ 947	\$ 839
Selzentry,Maraviroc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Septra,SMZ/TMP	\$ 351	\$ 361	\$ 363	\$ 425	\$ 306	\$ 304	\$ 683
Seroquel	\$ 1,690	\$ 2,523	\$ 2,018	\$ 3,353	\$ 2,319	\$ 3,008	\$ 3,970
Sporanox,Itraconazole	\$ 952	\$ 771	\$ 840	\$ 1,242	\$ 819	\$ 1,258	\$ 355
Sulfadiazine	\$ -	\$ -	\$ 316	\$ -	\$ 62	\$ 46	\$ -
Sustiva,Efavirenz	\$ 31,231	\$ 29,542	\$ 24,208	\$ 28,991	\$ 27,965	\$ 26,170	\$ 26,617
Test strips	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ 34
Testosterone Cyp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 55
Tricor,Fenofibrate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127	\$ 85
Trizivir,AZT,3TC,Abacavir	\$ 33,082	\$ 32,313	\$ 30,774	\$ 30,153	\$ 34,460	\$ 26,628	\$ 25,030
Truvada, FTC/Tenofovir	\$ 127,945	\$ 133,391	\$ 107,649	\$ 139,412	\$ 133,386	\$ 134,146	\$ 162,896
Valcyte,Valganciclovir	\$ 5,677	\$ 11,259	\$ 4,668	\$ 6,794	\$ 4,660	\$ 7,364	\$ 6,524
Valtrex,Valacyclovir	\$ 303	\$ 704	\$ 296	\$ 580	\$ 274	\$ 455	\$ 600
Vfend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Videx EC,Didanosine EC	\$ 4,343	\$ 4,596	\$ 4,059	\$ 4,513	\$ 4,103	\$ 3,929	\$ 3,692
Viracept,Nelfinavir	\$ 17,560	\$ 17,186	\$ 14,173	\$ 14,058	\$ 15,564	\$ 14,183	\$ 12,579
Viramune,Nevirapine	\$ 20,901	\$ 21,943	\$ 17,915	\$ 22,236	\$ 21,781	\$ 21,394	\$ 23,282
Viread,Tenofovir	\$ 28,544	\$ 31,733	\$ 24,912	\$ 30,704	\$ 28,923	\$ 28,690	\$ 32,247
Vistide,Cidofovir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zerit,Stavudine	\$ 4,290	\$ 4,463	\$ 3,784	\$ 5,540	\$ 3,957	\$ 2,913	\$ 4,085
Ziagen,Abacavir	\$ 6,003	\$ 6,956	\$ 5,603	\$ 6,558	\$ 6,690	\$ 7,250	\$ 8,547
Zithromax,Azithromycin	\$ 695	\$ 740	\$ 437	\$ 779	\$ 742	\$ 592	\$ 903
Zoloft, Sertraline	\$ 35	\$ 25	\$ 39	\$ 34	\$ 54	\$ 45	\$ 73
Zovirax,Acyclovir	\$ 119	\$ 159	\$ 151	\$ 171	\$ 169	\$ 174	\$ 631
Zyprexa	\$ 1,894	\$ 1,830	\$ 1,518	\$ 2,224	\$ 1,262	\$ 1,087	\$ 1,902
TOTALS	\$ 779,909	\$ 848,889	\$ 686,194	\$ 858,555	\$ 817,076	\$ 810,466	\$ 969,308

ADAP Report
Monthly Costs July 2007-June 2008

Medications	February 2008	March 2008	April 2008	May 2008	June 2008	Monthly Average
Norethindrone/Ethinyl Estradi	\$ 8	\$ -	\$ -	\$ -	\$ 1	\$ 1
Norvir,Ritonavir	\$ 14,774	\$ 14,304	\$ 13,271	\$ 8,523	\$ 7,969	\$ 8,414
Nystatin	\$ -	\$ 1	\$ 10	\$ 10	\$ 7	\$ 4
Penicillin	\$ 8	\$ -	\$ -	\$ 1	\$ 1	\$ 1
Prezista,Darunavir	\$ 11,625	\$ 12,463	\$ 13,710	\$ 14,436	\$ 14,488	\$ 11,032
Ranitidine	\$ 33	\$ 20	\$ 23	\$ 33	\$ 23	\$ 21
Rescriptor,Delavirdine	\$ 218	\$ 210	\$ 210	\$ 210	\$ 210	\$ 208
Retrovir,Zidovudine	\$ 213	\$ 157	\$ 116	\$ 76	\$ 44	\$ 156
Reyataz,Atazanavir	\$ 127,881	\$ 155,142	\$ 145,692	\$ 148,474	\$ 147,222	\$ 133,960
Risperidone,Risperdal	\$ 779	\$ 437	\$ 933	\$ 607	\$ 1,041	\$ 709
Selzentry,Maraviroc	\$ 722	\$ 716	\$ 722	\$ 722	\$ 722	\$ 300
Septra,SMZ/TMP	\$ 765	\$ 880	\$ 920	\$ 730	\$ 541	\$ 552
Seroquel	\$ 3,819	\$ 3,334	\$ 3,486	\$ 3,960	\$ 3,703	\$ 3,099
Sporanox,Itraconazole	\$ 324	\$ 642	\$ 473	\$ 538	\$ 465	\$ 723
Sulfadiazine	\$ 339	\$ 337	\$ 337	\$ 337	\$ 332	\$ 176
Sustiva,Efavirenz	\$ 23,033	\$ 29,603	\$ 31,075	\$ 26,732	\$ 23,667	\$ 27,403
Test strips	\$ 33	\$ 293	\$ 197	\$ 240	\$ 225	\$ 88
Testosterone Cyp	\$ 67	\$ 27	\$ 76	\$ 70	\$ 47	\$ 31
Tricor,Fenofibrate	\$ 212	\$ 274	\$ 359	\$ 400	\$ 457	\$ 160
Trizivir,AZT,3TC,Abacavir	\$ 21,712	\$ 23,658	\$ 23,484	\$ 19,298	\$ 19,473	\$ 26,672
Truvada, FTC/Tenofovir	\$ 146,357	\$ 169,239	\$ 164,328	\$ 162,846	\$ 154,495	\$ 144,674
Valcyte,Valganciclovir	\$ 8,469	\$ 6,427	\$ 8,314	\$ 10,672	\$ 11,217	\$ 7,670
Valtrex,Valacyclovir	\$ 480	\$ 686	\$ 478	\$ 463	\$ 286	\$ 467
Vfend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Videx EC,Didanosine EC	\$ 3,205	\$ 3,469	\$ 3,581	\$ 4,067	\$ 3,753	\$ 3,942
Viracept,Nelfinavir	\$ 12,685	\$ 11,571	\$ 13,821	\$ 14,330	\$ 9,638	\$ 13,946
Viramune,Nevirapine	\$ 19,585	\$ 22,013	\$ 24,175	\$ 23,139	\$ 18,538	\$ 21,408
Viread,Tenofovir	\$ 29,691	\$ 32,168	\$ 32,298	\$ 28,521	\$ 25,987	\$ 29,535
Vistide,Cidofovir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zerit,Stavudine	\$ 3,197	\$ 4,500	\$ 4,380	\$ 3,731	\$ 2,986	\$ 3,986
Ziagen,Abacavir	\$ 7,289	\$ 7,601	\$ 7,955	\$ 7,637	\$ 6,164	\$ 7,021
Zithromax,Azithromycin	\$ 1,717	\$ 1,192	\$ 1,173	\$ 843	\$ 778	\$ 883
Zoloft, Sertraline	\$ 240	\$ 432	\$ 248	\$ 48	\$ 322	\$ 133
Zovirax,Acyclovir	\$ 588	\$ 508	\$ 653	\$ 574	\$ 535	\$ 369
Zyprexa	\$ 1,085	\$ 1,906	\$ 1,017	\$ 1,098	\$ 1,374	\$ 1,516
TOTALS	\$ 855,734	\$ 957,515	\$ 964,107	\$ 947,792	\$ 906,195	\$ 866,812

ADAP Colorado Quarterly Report

July 2007 through June 2008

SOURCES:

PART B*	SGA**	Other***	TOTAL
\$5,464,552	\$1,357,404	\$3,149,174	\$9,971,130

* Part B funding from July 1, 2007 through June 30, 2008 includes overlapping grant years.

** The State General Assembly funding from July 1, 2007 through June 30, 2008

*** Tobacco Settlement Funds (CFE) July 1, 2007 Through June 30, 2008

AIDS Drug Assistance Program Formulary

July 2007-June 2008

Monthly Unit Cost

Generic Name	Brand Name	Cost
Antiretrovirals		
Abacavir	Ziagen	\$ 231.96
Abacavir/3TC	Epzicom	\$ 375.88
Atazanavir	Reyataz	\$ 1,201.38
AZT,3TC	Combivir	\$ 358.47
AZT,3TC, Abacavir	Trizivir	\$ 605.91
Darunavir	Prezista	\$ 586.78
Delaviradine 200mg	Rescriptor	\$ 312.67
Didanosine EC	Videx EC	\$ 689.73
Efavirenz	Sustiva	\$ 402.80
Emtricit/Tenof/Efavirenz	Atripla	\$ 435.57
Emtricitabine	Emtriva	\$ 202.33
Emtricitabine/Tenofovir	Truvada	\$ 338.49
Enfuvirtide	Fuzeon	\$ 1,015.49
Fosamprenavir 700mg	Lexiva	\$ 364.40
Indinavir 400mg	Crixivan	\$ 453.60
Lamivudine	EpiVir	\$ 498.38
Lopinavir/Ritonavir	Kaletra	\$ 749.01
Nelfinavir	Viracept	\$ 747.53
Nevirapine	Viramune	\$ 193.06
Ritonavir	Norvir	\$ 105.04
Saquinavir Mesylate	Invirase	\$ 639.68
Stavudine	Zerit	\$ 530.01
Tenofovir 300mg	Viread	\$ 241.74
Tipranivir	Aptivus	\$ 613.04
Zidovudine 300mg	Retrovir	\$ 267.87
Ziprazidone	Geodon	\$ 348.35

Generic Name	Brand Name	Cost
Non-Antiretrovirals		
Acyclovir	Zovirax	\$ 14.43
Atorvastatin	Lipitor	\$ 558.25
Atovaquone	Mepron	\$ 443.13
Azithromycin 600mg	Zithromax	\$ 346.06
Citalopram	Celexa	\$ 10.31
Clarithromycin 500mg	Biaxin	\$ 89.46
Clindamycin 150mg	Cleocin	\$ 4.27
Clotrimazole	Mycelex	\$ 31.55
Dapsone	Dapsone	\$ 15.23
Esomeprazole	Nexium	\$ 72.78
Ethambutol 400mg	Myambutol	\$ 77.85
Famciclovir	Famvir	\$ 237.60
Fluconazole	Diflucan	\$ 5.41
Gabapentin	Neurontin	\$ 21.41
Gancyclovir	Cytovene	\$ 1,130.00
Gemfibrozil	Lopid	\$ 7.68
Itraconazole	Sporanox	\$ 136.17
Lisinopril	Zestril	\$ 10.78
Losartan	Cozaar	\$ 18.89
Nitazoxanide	Alinia	\$ 396.61
Nystatin		\$ 17.04
Olanzapine	Zyprexa	\$ 614.77
Penicillin VK		\$ 9.00
Pentamidine	Nebupent	\$ 26.79
Pyrimethamine	Daraprim	\$ 21.06
Quetiapine	Seroquel	\$ 1,135.00
Ranitidine	Zantac	\$ 6.43
Rifabutin	Mycobutin	\$ 271.50
Risperidone	Risperdal	\$ 401.03
Rosuvastatin Calcium	Crestor	\$ 340.00
Sertraline	Zoloft	\$ 10.20
SMZ/TMP DS	Septra, Bactrim	\$ 34.87
Sulfadiazine		\$ 49.23
Valacyclovir	Valtrex	\$ 59.79
Valganciclovir	Valcyte	\$ 793.62

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Antiretrovirals

<u>Generic Name</u>	<u>Abrev.</u>	<u>Brand Name</u>	<u>Manufacturer</u>
Abacavir		Ziagen	GlaxoSmithKline
Abacavir/Lamivudine		Epzicom	GlaxoSmithKline
Atazanavir		Reyataz	Bristol-Myers Squibb
Delaviradine		Rescriptor	Pharmacia & Upjohn
Didanosine	(ddl)	Videx	Bristol-Myers Squibb
Didanosine EC		Videx EC	Bristol-Myers Squibb
Darunavir		Prezista	Tibotec
Efavirenz		Sustiva	Bristol-Myers Squibb
Emtricitabine	(FTC)	Emtriva	Gilead Sciences
Emtricitabine/Tenofovir		Truvada	Gilead Sciences
Emtricitabine/Tenofovir/Efavirenz		Atripla	Gilead Sciences
Enfuvirtide	(T-20)	Fuzeon	Roche
Etravirine		Intelence	Tibotec
Fosamprenavir		Levixa	GlaxoSmithKline
Indinavir		Crixivan	Merck
Lamivudine	(3TC)	Epivir	GlaxoSmithKline
Lopinavir/Ritonavir		Kaletra	Abbott
Maraviroc		Selzentry	Pfizer
Nelfinavir		Viracept	Agouron
Nevirapine		Viramune	Boehringer-Ingelheim
Raltegravir		Isentress	Merck
Ritonavir		Norvir	Abbott
Saquinavir Mesylate		Invirase	Roche
Stavudine	(d4T)	Zerit	Bristol-Myers Squibb
Tenofovir		Viread	Gilead Sciences
Tipranavir		Aptivus	Boehringer-Ingelheim
Zidovudine	(AZT)	Retrovir	GlaxoSmithKline
Zidovudine/Lamivudine		Combivir	GlaxoSmithKline
Zidovudine/Lamivudine/Abacavir		Trizivir	GlaxoSmithKline

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Antiretrovirals

Non-Antiretrovirals

<u>Generic Name</u>	<u>Brand Name</u>	<u>Manufacturer</u>
Acyclovir	Zovirax	Multiple
Adefovir	Hepsera	Gilead Sciences
Amoxicillin	Amoxil	Multiple
Amphotericin Injection	Fungizone	Geneva/Apothecon
Atenolol	Tenormin	Multiple
Atorvastatin	Lipitor	Pfizer
Atovaquone	Mepron	GlaxoSmithKline
Aviane and Generics	Alesse	Multiple
Azithromycin	Zithromax	Multiple
Chlorhexidine rinse	Peridex	Multiple
Cidofovir	Vistide	Gilead Sciences
Citalopram	Celexa	Multiple
Clarithromycin	Biaxin	Multiple
Clindamycin	Cleocin	Pharmacia & Upjohn
Clotrimazole	Mycelex	Alza, Division of Roche-Bayer
Dapsone	Dapsone	Jacobus
Darbepoetin alfa	Aranesp	Amgen
Diphenoxylate and Atropine	Lomotil	Multiple
Divalproex sodium	Depakote	Abbott
Epoetin alfa/Erythropoietin	Procrit,Epogen	Ortho Biotech,Amgen
Esomeprazole	Nexium	AstraZeneca LP
Ethambutol	Myambutol	Multiple
Famciclovir	Famvir	GlaxoSmithKline
Fenofibrate	Tricor	Abbott
Filgrastim	Neupogen	Amgen
Fluconazole	Diflucan	Multiple
Foscarnet	Foscavir	AstraZeneca LP
Gabapentin	Neurontin	Multiple
Gancyclovir	Cytovene	Roche
Gemfibrozil	Lopid	Multiple
Glucometer	Glucometer	Multiple
Glucose Strips	Glucose strips	Multiple
Glyburide	Micronase	Multiple
Hepatitis A vaccine	Havrix	GlaxoSmithKline
Hepatitis A/B vaccine	Twinrix	GlaxoSmithKline
Hepatitis B vaccine	Recombivax	Merck
Hydrochlorothiazide (HCTZ)	Hydrodiuril	Multiple
Influenza vaccine	Multiple	Multiple
Insulin Glargine	Lantus	Aventis
Insulin Lispro	Humalog	EliLilly
Itraconazole	Sporanox	Multiple
Lancets	Lancets	Multiple
Leucovorin	Leucovorin	Multiple
Levetiracetam	Keppra	Pharma
Lisinopril	Zestril	Multiple

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Antiretrovirals

Lisinopril w/ HCTZ	Zestoretic	Multiple
Loperamide	Imodium A-D	Multiple
Losartan	Cozaar	Merck
Metformin	Glucophage	Multiple
Metformin w/ Glyburide	Glucovance	Multiple
Metoprolol	Lopressor	Multiple
Metronidazole	Flagyl	Multiple
Mirtazipine	Remeron	Multiple
Necon 1/35 and Generics	OrthoNovum 1/35	Multiple
Nitazoxanide	Alinia	Romark
Nystatin Suspension	Nystatin	Multiple
Olanzapine	Zyprexa	EliLilly
Pegfilgrastim	Neulasta	Amgen
Peginterferon alfa-2a	Pegasys	Roche
Peginterferon alfa-2b	Peg-Intron	Schering
Penicillin	Veetids	Multiple
Pentamidine, aerosol	Nebupent	APP-Amer Pharm
Pneumococcal vaccine	Pneumovax	Merck
Pyrimethamine	Daraprim	GlaxoSmithKline
Quetiapine	Seroquel	AstraZeneca LP
Ranitidine	Zantac	Multiple
Ribavirin	Copegus,Rebetol	Multiple
Rifabutin	Mycobutin	Pharmacia & Upjohn
Risperidone	Risperdal	JOM Pharm.
Rosuvastatin	Crestor	AstraZeneca LP
Sertraline	Zoloft	Multiple
Sulfadiazine	Sulfadiazine	Multiple
Sulfamethoxazole/Trimethoprim	Septra, Bactrim	Multiple
Testosterone IM	Depo-testosterone	Multiple
Testosterone patch	Androderm	Watson
Vaginal Ring	NuvaRing	Organon
Valacyclovir	Valtrex	GlaxoSmithKline
Valganciclovir	Valcyte	Roche
Varenicline	Chantix	Pfizer
Voriconazole	Vfend	Pfizer
Ziprasidone	Geodon	Pfizer