

STATE OF COLORADO



Colorado Department
of Public Health
and Environment

**Footnote Report Response
Footnote 112, FY 2006-07
Concerning Department AIDS Drug Assistance Program
(Ryan White Act) Activities**

Submitted to the Colorado Legislature
(Joint Budget Committee and House Leadership)
by the Planning, Budgeting, and Analysis Section and the Division of Disease Control and
Environmental Epidemiology
Colorado Department of Public Health and Environment
October 20, 2007

DOCUMENT INFORMATION

Title: Report to the Legislature Concerning Footnote 112, FY 06-07, AIDS Drug Assistance Program Activities

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Subject: A report detailing the Department's activities relating to the AIDS Drug Assistance Program (Ryan White Act) for the twelve month period (July 1, 2006 - June 30, 2007).

Statute: FY 006-07 Long Bill, Footnote 112

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ADAP Report

July 2006 to June 2007

Client Demographics

Unduplicated Clients Total: 1,468

	July 2006	August 2006	September 2006	October 2006	November 2006	December 2006	January 2007
Number of clients/month	775	826	774	832	785	811	839
Gender							
Female	104	110	109	117	110	119	128
Male	667	711	660	709	668	686	706
Transgender	4	5	5	6	7	6	5
Total	775	826	774	832	785	811	839
Age							
< 2 years	1	1	1	1	1	1	1
2-12 years	2	1	1	1	1	1	1
13-24 years	12	20	20	19	17	19	26
25-44 years	474	504	473	505	488	489	526
45-64 years	274	288	268	295	269	290	277
>65 years	12	12	11	11	9	11	8
Total	775	826	774	832	785	811	839
Ethnicity							
African American (non-Hispanic)	110	120	116	126	118	124	133
American Indian or Alaska Native	12	12	11	12	14	15	19
Asian	9	9	8	10	8	10	10
Hispanic or Latino(a)	242	256	234	258	249	253	271
More than one race	10	8	12	10	9	11	10
Native Hawaiian or Other Pacific Islander	3	2	3	3	3	1	1
White (non-Hispanic)	384	414	386	410	380	391	389
Unknown	5	5	4	3	4	6	6
Total	775	826	774	832	785	811	839
Consortia Area							
Metro	622	654	611	669	626	646	664
Boulder	28	30	29	28	30	28	28
Northern	21	27	24	25	29	28	30
Southern	68	78	72	74	63	73	74
Western	36	37	38	36	37	36	43
Total	775	826	774	832	785	811	839

ADAP Report

July 2006 to June 2007

Unduplicated Clients Total:

	February 2007	March 2007	April 2007	May 2007	June 2007	Monthly Average
Number of clients/month	764	872	868	882	848	823
Gender						
Female	111	131	129	122	125	118
Male	647	735	733	755	716	699
Transgender	6	6	6	5	7	6
Total	764	872	868	882	848	823
Age						
< 2 years	1	1	1	1	1	1
2-12 years	1	2	1	1	1	1
13-24 years	19	24	22	21	17	20
25-44 years	466	529	511	526	505	500
45-64 years	270	307	324	323	315	292
>65 years	7	9	9	10	9	10
Total	764	872	868	882	848	823
Ethnicity						
African American (non-Hispanic)	118	136	149	135	139	127
American Indian or Alaska Native	12	12	14	10	13	13
Asian	11	9	10	9	9	9
Hispanic or Latino(a)	248	283	282	279	266	260
More than one race	14	11	13	13	10	11
Native Hawaiian or Other Pacific Islander	2	1	2	3	3	2
White (non-Hispanic)	353	415	391	425	401	395
Unknown	6	5	7	8	7	6
Total	764	872	868	882	848	823
Consortia Area						
Metro	622	689	683	689	667	654
Boulder	22	25	26	27	26	27
Northern	27	30	35	31	29	28
Southern	64	86	89	93	86	77
Western	29	42	35	42	40	38
Total	764	872	868	882	848	823

ADAP Report
Monthly Costs July 2006-June 2007

Medications	July 2006	August 2006	September 2006	October 2006	November 2006	December 2006	January 2007
Trizivir,AZT,3TC,Abacavir	\$48,544	\$56,267	\$51,965	\$47,479	\$47,105	\$51,565	\$29,734
Kaletra,Lopinavir/ritonavir	\$84,780	\$91,302	\$84,830	\$88,858	\$81,670	\$91,048	\$80,735
Combivir,AZT,3TC	\$99,285	\$100,276	\$101,589	\$98,439	\$90,605	\$103,645	\$88,069
Ziagen,Abacavir	\$16,066	\$16,066	\$15,367	\$15,803	\$18,099	\$17,283	\$10,425
Epzicom, Abacavir/3TC	\$12,332	\$16,653	\$15,575	\$15,117	\$17,865	\$18,909	\$14,758
Agenerase,Amprenavir	\$116	\$233	\$233	\$0	\$0	\$0	\$0
Reyataz,Atazanavir	\$99,553	\$97,171	\$100,709	\$109,337	\$114,384	\$118,465	\$83,276
Rescriptor,Delavirdine	\$848	\$898	\$758	\$947	\$758	\$947	\$947
Videx EC,Didanosine EC	\$10,129	\$8,788	\$8,864	\$10,703	\$10,015	\$10,492	\$5,588
Lexiva,Fosamprenavir	\$12,289	\$18,761	\$18,812	\$13,953	\$18,743	\$17,198	\$9,228
Sustiva,Efavirenz	\$84,941	\$88,364	\$86,945	\$107,716	\$109,265	\$114,646	\$85,712
Emtriva,Emtricitabine	\$1,689	\$1,056	\$1,286	\$1,500	\$1,286	\$1,075	\$1,290
Truvada, FTC/Tenofovir	\$127,331	\$151,691	\$153,909	\$153,909	\$177,868	\$182,069	\$164,161
Fuzeon, Enfuvitide	\$11,551	\$14,991	\$15,029	\$12,717	\$12,717	\$16,763	\$5,780
Crixivan,Indinavir	\$4,918	\$5,029	\$4,470	\$4,769	\$5,812	\$6,035	\$3,353
Epivir,Lamivudine	\$43,207	\$46,366	\$47,571	\$40,559	\$42,225	\$43,073	\$33,017
Viracept,Nelfinavir	\$36,237	\$38,102	\$36,430	\$32,822	\$36,234	\$34,057	\$28,918
Viramune,Nevirapine	\$33,019	\$37,586	\$36,356	\$35,442	\$36,893	\$39,523	\$28,058
Norvir,Ritonavir	\$3,838	\$4,116	\$4,495	\$4,168	\$4,366	\$5,015	\$4,670
Invirase,Saquinavir	\$6,432	\$4,651	\$7,588	\$4,935	\$4,330	\$5,875	\$3,396
Fortovase,Saquinavir	\$1,303	\$883	\$1,062	\$1,062	\$1,018	\$664	\$310
Zerit,Stavudine	\$16,235	\$15,393	\$14,239	\$16,833	\$16,422	\$15,548	\$12,031
Viread,Tenofovir	\$86,727	\$86,443	\$82,757	\$83,842	\$81,144	\$85,225	\$65,869
Aptivus,Tipranavir	\$0	\$705	\$4,229	\$3,213	\$2,249	\$3,975	\$663
Retrovir,Zidovudine	\$3,631	\$3,783	\$3,375	\$2,444	\$3,492	\$3,462	\$2,215
Zovirax,Acyclovir	\$130	\$116	\$139	\$100	\$95	\$116	\$91
Zithromax,Azithromycin	\$5,719	\$6,038	\$5,405	\$5,543	\$5,068	\$3,645	\$2,424
Biaxin,Clarithromycin	\$448	\$463	\$490	\$448	\$314	\$403	\$493
Cleocin,C lindamycin	\$22	\$3	\$1	\$2	\$20	\$27	\$2
Mycelex, Clotrimazole	\$210	\$161	\$175	\$105	\$98	\$116	\$190
Dapsone	\$135	\$125	\$160	\$130	\$120	\$160	\$115
Myambutol,Ethambutol	\$681	\$612	\$435	\$543	\$375	\$531	\$390
Famvir, Famciclovir	\$297	\$297	\$304	\$528	\$527	\$827	\$458
Diflucan,Fluconazole	\$133	\$119	\$151	\$73	\$59	\$157	\$201
Foscarnet	\$506	\$506	\$1,266	\$506	\$506	\$506	\$2,844
Sporanox, Itraconazole	\$1,003	\$1,882	\$698	\$1,026	\$1,718	\$819	\$1,136
Meproton,Atovaquone	\$1,512	\$2,085	\$3,365	\$4,611	\$2,368	\$4,017	\$4,080
Daraprim,Pyrimethamine	\$12	\$14	\$13	\$25	\$25	\$19	\$25
Mycobutin,Rifabutin	\$372	\$404	\$546	\$546	\$372	\$380	\$538
Nebupent, Pentamidine	\$297	\$371	\$321	\$282	\$305	\$271	\$173
Alinia,Nitazoxanide	\$0	\$0	\$211	\$0	\$0	\$423	\$0
Septra,SMZ/TMP	\$130	\$146	\$202	\$177	\$175	\$101	\$191
Sulfadiazine	\$300	\$300	\$304	\$304	\$304	\$0	\$609
Valcyte,Valganciclovir	\$15,567	\$14,300	\$9,168	\$10,246	\$12,332	\$15,155	\$12,688
Valtrex,Valacyclovir	\$25	\$131	\$191	\$47	\$98	\$234	\$138
Vistide,Cidofovir	\$0	\$0	\$0	\$0	\$0	\$119	\$0
	\$872,500	\$933,647	\$921,988	\$931,809	\$959,444	\$1,014,583	\$788,989

ADAP Report
Monthly Costs July 2006-June 2007

Medications	February 2007	March 2007	April 2007	May 2007	June 2007	Monthly Average
Trizivir,AZT,3TC,Abacavir	\$33,875	\$37,639	\$31,616	\$36,286	\$35,499	\$42,298
Kaletra,Lopinavir/ritonavir	\$61,821	\$69,570	\$63,367	\$65,156	\$62,953	\$77,174
Combivir,AZT,3TC	\$70,539	\$81,815	\$72,675	\$84,377	\$75,913	\$88,936
Ziagen,Abacavir	\$9,053	\$7,956	\$6,754	\$7,457	\$6,880	\$12,267
Epzicom, Abacavir/3TC	\$11,176	\$15,681	\$17,976	\$17,502	\$18,032	\$15,965
Agenerase,Amprenavir	\$0	\$0	\$0	\$0	\$0	\$49
Reyataz,Atazanavir	\$73,119	\$85,613	\$77,632	\$86,455	\$85,376	\$94,258
Rescriptor,Delavirdine	\$758	\$379	\$663	\$568	\$410	\$740
Videx EC,Didanosine EC	\$3,903	\$3,842	\$4,167	\$4,605	\$3,826	\$7,077
Lexiva,Fosamprenavir	\$9,228	\$11,745	\$13,669	\$14,523	\$13,391	\$14,295
Sustiva,Efavirenz	\$68,720	\$81,279	\$73,858	\$79,964	\$76,892	\$88,192
Emtriva,Emtricitabine	\$645	\$1,290	\$660	\$880	\$435	\$1,091
Truvada, FTC/Tenofovir	\$160,559	\$177,798	\$171,470	\$188,855	\$180,093	\$165,809
Fuzeon, Enfuvirtide	\$13,873	\$12,139	\$10,404	\$16,185	\$10,404	\$12,713
Crixivan,Indinavir	\$2,235	\$2,235	\$2,906	\$2,347	\$4,768	\$4,073
Epivir,Lamivudine	\$23,055	\$24,997	\$19,195	\$22,727	\$18,381	\$33,698
Viracept,Nelfinavir	\$24,548	\$25,039	\$17,282	\$20,297	\$21,663	\$29,302
Viramune,Nevirapine	\$25,287	\$24,673	\$22,283	\$27,245	\$23,537	\$30,825
Norvir,Ritonavir	\$3,042	\$3,628	\$3,628	\$4,009	\$3,766	\$4,062
Invirase,Saquinavir	\$2,965	\$2,544	\$2,628	\$3,736	\$2,544	\$4,302
Fortovase,Saquinavir	\$177	\$354	\$177	\$310	\$221	\$628
Zerit,Stavudine	\$8,270	\$8,272	\$6,357	\$7,115	\$6,859	\$11,965
Viread,Tenofovir	\$47,392	\$54,333	\$50,040	\$51,778	\$42,774	\$68,194
Aptivus,Tipranavir	\$3,313	\$5,631	\$3,634	\$4,638	\$3,313	\$2,964
Retrovir,Zidovudine	\$1,569	\$563	\$577	\$1,680	\$1,023	\$2,318
Zovirax,Acyclovir	\$59	\$100	\$161	\$194	\$118	\$118
Zithromax,Azithromycin	\$1,121	\$1,645	\$1,481	\$1,390	\$1,312	\$3,399
Biaxin,Clarithromycin	\$90	\$358	\$45	\$154	\$439	\$345
Cleocin,Clindamycin	\$7	\$5	\$18	\$2	\$6	\$10
Mycelex, Clotrimazole	\$46	\$88	\$0	\$160	\$106	\$121
Dapsone	\$115	\$165	\$145	\$150	\$121	\$137
Myambutol,Ethambutol	\$125	\$429	\$375	\$304	\$398	\$433
Famvir, Famciclovir	\$153	\$493	\$0	\$216	\$0	\$342
Diflucan,Fluconazole	\$120	\$169	\$41	\$58	\$46	\$111
Foscarnet	\$211	\$0	\$0	\$0	\$0	\$571
Sporanox, Itraconazole	\$620	\$516	\$48	\$679	\$1,292	\$953
Mepron,Atovaquone	\$3,515	\$4,540	\$4,314	\$5,796	\$3,777	\$3,665
Daraprim,Pyrimethamine	\$25	\$22	\$2	\$14	\$14	\$18
Mycobutin,Rifabutin	\$63	\$638	\$222	\$269	\$348	\$392
Nebupent, Pentamidine	\$173	\$296	\$242	\$291	\$257	\$273
Alinia,Nitazoxanide	\$422	\$0	\$0	\$0	\$0	\$88
Septra,SMZ/TMP	\$179	\$196	\$172	\$185	\$183	\$170
Sulfadiazine	\$609	\$0	\$0	\$316	\$0	\$254
Valcyte,Valganciclovir	\$5,815	\$11,631	\$7,550	\$6,471	\$10,786	\$10,976
Valtrex,Valacyclovir	\$211	\$411	\$294	\$289	\$346	\$201
Vistide,Cidofovir	\$0	\$0	\$0	\$0	\$0	\$10
	\$672,801	\$760,717	\$688,728	\$765,633	\$718,502	\$835,778

ADAP Colorado Quarterly Report

July 2006 through June 2007

SOURCES:

TITLE I*	TITLE II**	SGA***	Other****	TOTAL
\$0	\$4,292,159	\$1,334,666	\$2,801,522	\$8,428,347

* Title I funding from March 1, 2006 through February 28, 2007

** Title II funding from April 1, 2006 through March 31, 2007

*** The State General Assembly funding from July 1, 2006 through June 30, 2007

**** Tobacco Settlement Funds (CFE) July 1, 2006 Through June 30, 2007

AIDS Drug Assistance Program Formulary
July 2006-June 2007

Monthly Unit Cost

Generic Name	Brand Name	Cost
Abacavir	Ziagen	\$275
Abacavir/3TC	Epzicom	\$462
Acyclovir 400mg	Zovirax	\$15
Atazanavir	Reyataz	\$1,555
Atovaquone	Mepron	\$441
Azithromycin 600mg	Zithromax	\$631
AZT,3TC	Combivir	\$418
AZT,3TC, Abacavir	Trizivir	\$755
Clarithromycin 500mg	Biaxin	\$130
Clindamycin 150mg	Cleocin	\$4
Clotrimazole	Mycelex	\$32
Dapsone	Dapsone	\$17
Delaviradine 200mg	Rescriptor	\$367
Didanosine EC 400mg	Videx EC	\$825
Efavirenz 600mg	Sustiva	\$327
Emtricitabine	Emtriva	\$218
Emtricitabine/Tenofovir	Truvada	\$444
Enfuvirtide	Fuzeon	\$1,156
Ethambutol 400mg	Myambutol	\$104
Famciclovir 500mg	Famvir	\$202
Fluconazole 200mg	Diflucan	\$4
Fosamprenavir 700mg	Lexiva	\$432
Indinavir 400mg	Crixivan	\$668
Itraconazole 100mg	Sporanox	\$187
Lamivudine	Epivir	\$639
Lopinavir/Ritonavir	Kaletra	\$1,070
Nelfinavir	Viracept	\$939
Nevirapine	Viramune	\$252
Nitazoxanide	Alinia	\$422
Pentamidine	Nebupent	\$26
Prezista 300mg		\$610
Pyrimethamine	Daraprim	\$21
Rifabutin	Mycobutin	\$272
Ritonavir	Norvir	\$113
Saquinavir	Fortovase	\$0
Saquinavir Mesylate	Invirase	\$813
SMZ/TMP DS	Septra, Bactrim	\$28
Stavudine 40mg	Zerit	\$525
Tenofovir 300mg	Viread	\$303
Tipranivir	Aptivus	\$666
Valacyclovir	Valtrex	\$74
Valganciclovir	Valcyte	\$1,079
Zidovudine 300mg	Retrovir	\$374

AIDS Drug Assistance Program Formulary

March 2006-2007

Antiretrovirals

<u>Generic Name</u>	<u>Abrev.</u>	<u>Brand Name</u>	<u>Manufacturer</u>
Abacavir		Ziagen	GlaxoSmithKline
Abacavir/Lamivudine		Epzicom	GlaxoSmithKline
Amprenavir		Agenerase	GlaxoSmithKline
Atazanavir		Reyataz	Bristol-Myers Squibb
Darunavir		Prezista	Tibotec
Delaviradine		Rescriptor	Pharmacia & Upjohn
Didanosine	(ddl)	Videx	Bristol-Myers Squibb
Didanosine EC		Videx EC	Bristol-Myers Squibb
Efavirenz		Sustiva	Bristol-Myers Squibb
Emtricitabine	(FTC)	Emtriva	Gilead Sciences
Emtricitabine/Tenofovir		Truvada	Gilead Sciences
Emtricitabine/Tenofovir/Efavirenz		Atripla	Gilead Sciences
Enfuvirtide	(T-20)	Fuzeon	Roche
Fosamprenavir		Levixa	GlaxoSmithKline
Indinavir		Crixivan	Merck
Lamivudine	(3TC)	Epivir	GlaxoSmithKline
Lopinavir/Ritonavir		Kaletra	Abbott
Nelfinavir		Viracept	Agouron
Nevirapine		Viramune	Boehringer-Ingelheim
Ritonavir		Norvir	Abbott
Saquinavir		Fortovase	Roche
Saquinavir Mesylate		Invirase	Roche
Stavudine	(d4T)	Zerit	Bristol-Myers Squibb
Tenofovir		Viread	Gilead Sciences
Tipranavir		Aptivus	Boehringer-Ingelheim
Zalcitabine	(ddC)	Hivid	Roche
Zidovudine	(AZT)	Retrovir	GlaxoSmithKline
Zidovudine/Lamivudine		Combivir	GlaxoSmithKline
Zidovudine/Lamivudine/Abacavir		Trizivir	GlaxoSmithKline

AIDS Drug Assistance Program Formulary

March 2006-2007

Non-Antiretrovirals

<u>Generic Name</u>	<u>Brand Name</u>	<u>Manufacturer</u>
Acyclovir	Zovirax	GlaxoSmithKline
Amphotericin Injection	Fungizone	Geneva/Apothecon
Atorvastatin	Lipitor	Pfizer
Atovaquone	Mepron	GlaxoSmithKline
Azithromycin	Zithromax	Pfizer
Cidofovir	Vistide	Gilead Sciences
Citalopram	Celexa	Multiple
Clarithromycin	Biaxin	Abbott
Clindamycin	Cleocin	Pharmacia & Upjohn
Clotrimazole	Mycelex	Alza, Division of Roche-Bayer
Dapsone	Dapsone	Jacobus
Esomeprazole	Nexium	AstraZeneca LP
Ethambutol	Myambutol	Dura
Famciclovir	Famvir	GlaxoSmithKline
Fluconazole	Diflucan	Pfizer
Fluvastatin	Lescol	Novartis
Foscarnet	Foscavir	AstraZeneca LP
Gabapentin	Neurontin	Teva
Gancyclovir	Cytovene	Roche
Gemfibrozil	Lopid	Multiple
Itraconazole	Sporanox	Janssen
Lisinopril	Zestril	Multiple
Losartan	Cozaar	Merck
Nitazoxanide	Alinia	Romark
Nystatin suspension	Nystatin	Fougera
Olanzapine	Zyprexa	EliLilly
Pentamidine, aerosol	Nebupent	APP-Amer Pharm
Pyrimethamine	Daraprim	GlaxoSmithKline
Quetiapine	Seroquel	AstraZeneca LP
Ranitidine	Zantac	Multiple
Rifabutin	Mycobutin	Pharmacia & Upjohn
Risperidone	Risperdal	JOM Pharm.
Rosuvastatin	Crestor	AstraZeneca LP
Sertraline	Zoloft	Multiple
Sulfadiazine	Sulfadiazine	Eon
Sulfamethoxazole/Trimethoprim	Septra, Bactrim	Monarch
Valacyclovir	Valtrex	GlaxoSmithKline
Valganciclovir	Valcyte	Roche
Voriconazole	Vfend	Pfizer
Ziprasidone	Geodon	Pfizer