

**Prevention Intervention and
Treatment Services
for Children and Youth:
Annual Report 2011**



Colorado Department
of Public Health
and Environment

**Submitted by:
Prevention Services Division
Interagency Prevention Systems**

**Annual Report FY 11
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**PREVENTION AND INTERVENTION SERVICES FOR CHILDREN AND YOUTH:
ANNUAL REPORT STATE FISCAL YEAR 2011**

EXECUTIVE SUMMARY

Background

In May 2000, the Colorado General Assembly, with strong support from the Governor's Office, passed HB00-1342, the "Prevention, Intervention, and Treatment Services for Children and Youth" Act. The overall purpose of this legislation is to create a more unified, effective and efficient approach to the delivery of state and federally funded prevention, intervention, and treatment services for children, youth and families in Colorado. In order to promote greater accountability and better coordination of services across state agencies, the legislation (C.R.S. §25-20.5-108 (2) (a)) requires an annual report of state and federal monies that are used to operate and/or fund local prevention, intervention and treatment programs for children and youth. The following annual report is submitted in compliance with the legislation.

Scope of the Report

This report contains a summary of each of the prevention, intervention and treatment programs operated or funded by five Colorado state agencies consisting of the Departments of Education, Human Services, Public Health and Environment, Public Safety, and Transportation. Programs included in this report meet the following definitions for prevention, intervention and treatment services as established by the State Board of Health in May 2001:

Prevention services means proactive, interdisciplinary efforts to empower individuals to choose and maintain healthy life behaviors and lifestyles, thus fostering an environment that encourages law-abiding and non-troubled behavior.

Intervention services means proactive efforts to intervene at early signs of problems to stop disease, reduce risks and to change problem behaviors.

Treatment services means individualized care services to treat and rehabilitate individuals and/or groups in crisis situations and to aid in changing problem behaviors.

Summary of Major Findings

- **Number of state programs.** For state fiscal year 2011, there were a total of thirty-one (31) prevention, intervention, and treatment programs for children and youth operated by or funded through state agencies that came under C.R.S. § 25-20.5(101-109). This represents a decrease of five programs from FY 2010.

The Colorado Department of Public Health and Environment managed fourteen (14) programs. The Department of Education managed six (6) programs. The Department of Human Services managed six (6) programs. The Department of Transportation managed three (3) programs, and the Department of Public Safety managed two (2) programs.

- **Number of local programs.** In fiscal year 2011 state agencies generated 1,068 local contracts for prevention, intervention and treatment services for children and youth twenty less than in fiscal year 2010. This included contracts to local agencies and organizations for community-based and school-based programs as well as contracts for programs with a statewide focus. The statewide

contracts included awareness and educational campaigns, training and technical assistance in program planning, coalition development, and evaluation activities.

- **Funding.** The total amount of state and federal funds available in fiscal year 2011 for children and youth programs under C.R.S. § 25-20.5(101-109) was \$252,609,952, representing a decrease of \$1,171,719 from \$253,781,671 in fiscal year 2010, or a .46 percent decrease, which is measurably lower than the 1.3 percent increase between fiscal year 2009 to fiscal year 2010. Although this reflects a trend of decreasing funds for children and youth services since fiscal year 2009, the decrease was sharper from fiscal year 2009 to fiscal year 2010 than from fiscal year 2010 to FY 2011.

Of the total funding accounted for in fiscal year 2011, \$152,656,954 was federal, or 60.4 percent. The state provided \$71,951,508, or 28.5 percent. Federal funding increased by \$3,882,830 and state funding decreased by \$4,577,063 from fiscal year 2010. Funds from other sources, including foundations and other private sources, accounted for 11.1 percent of fiscal year 2011 funding for children and youth programs, consisting of \$28,001,490, a decrease of \$504,486 from the previous fiscal year, or 1.8 percent.

Funding for food services accounted for \$109,891,199, representing an increase of \$19,104,509, mainly in funding for Women, Infants and Children (WIC) Supplemental Food. Of the remaining \$142,718,753, funding for the Colorado Preschool Program consisted of \$70,589,126 and the Nurse Home Visitor Program consisted of \$14,276,792, these being the two direct service programs for children with the largest amount of funding. All other direct service prevention and intervention programs accounted for a total of \$57,852,835 which is \$18,929,601 less than in FY 2010, or a 24.6% decrease in other direct service funds.

- **Funding Sources.** A majority of state-managed children and youth programs received funding from federal sources:
 - Seventeen programs received funding only from federal sources.
 - Six programs received funding only from state dollars.
 - Eight programs received a combination of state and federal funding.

Excluding federal reimbursement food dollars of the Women, Infants, and Children and the Child and Adult Care Food Program (\$109,891,199), federal sources accounted for 30 percent of resources for children and youth prevention and intervention programs (\$42,765,755), with the state providing 50.4 percent (\$71,951,508) and other sources accounting for the remaining 19.6 percent of fiscal year 2011 funding of direct services (\$28,001,490).

- **Size of programs.** The size and scope of prevention programs ranged from \$33,486 available for juvenile delinquency prevention to \$92,168,176 million allocated for the Women, Infants, and Children (WIC) Supplemental Food Program.
 - Excluding food programs, programs focusing primarily on early childhood services accounted for \$87,944,723 of \$142,718,753 in direct service funds, or 62 percent of state and federal prevention and intervention dollars for direct services, which included Colorado Preschool Program, Early Childhood Councils Program, School Readiness, the Nurse Home Visiting Program, and ten percent of the Tony Grampas Youth Services Program.

- Substance abuse prevention (alcohol, tobacco and other drugs) ranked second with \$9,964,676 of \$142,718,753 or 7 percent in combined school and community programs, including Substance Abuse Prevention Block Grant, Colorado Prevention Partners for Success (CPPS), Driving Under the Influence LEAF, Impaired Driver/Underage Drinking Prevention, Persistent Drunk Driving and State Tobacco Education Prevention Partnership. This funding represents a decrease of \$1,337,371 from FY 2010.
- Of the thirty-one programs funded in fiscal year 2011, three programs had less than \$100,000 for prevention and intervention services, three programs had \$100,000 to \$500,000 for services, twelve programs had \$500,000 to \$1 million for services, nine programs have \$1 million to \$10 million, and only four programs were above \$10 million.
- **Collaborating agencies.** Prevention and intervention service programs are highly collaborative, at both the state and local level.
 - State programs regularly collaborate with other state agencies, research, training and technical assistance institutes, statewide non-profit organizations, topic specific advocacy groups, professional associations, health and mental health service organizations, faith-based organizations, foundations, and higher education.
 - Local programs establish collaborative relationships with other direct service providers such as local school districts, early childcare and education providers, social service agencies, juvenile justice agencies, health and mental health care providers, community and faith-based organizations.
- **Evidence in meeting goals and outcomes in prior year.** The extent to which programs can provide evidence in meeting goals and outcomes varies substantially across programs.
 - All programs gathered information regarding the number and types of services provided and were able to document, in general, that the intended service levels were met or exceeded.
 - Two-thirds of all programs track one or more outcome measures – documenting changes in knowledge, attitude, skills, behaviors, environmental risk factors, and/or changes in indicators of overall health and well being.
 - All programs are able to report one or more significant changes that occurred as a result of services provided. In general, larger programs with specific dollars set aside for program evaluation have better data regarding program effectiveness.

Colorado State and Federally funded Prevention/Intervention Programs

For Children and Youth 2010 -2011: Current State and Federal Funding

Name of Program	Program Total	Federal Funds	State Funds	Other
Department of Education				
Prevention Initiatives				
Colorado Preschool Program	\$70,589,126	\$2,798,729	\$39,820,907	\$27,969,490
Comprehensive School Health	\$1,000,000		\$1,000,000	
Early Childhood Councils Program	\$4,102,987	\$4,102,987		
Education of Homeless Children/Youth	\$949,017	\$949,017		
Expelled and At-Risk Student Services	\$6,844,786		\$6,844,786	
Improving Health, Education and Well-Being	\$550,000	\$550,000		
TOTAL DEPARTMENT DOLLARS	\$84,035,916	\$8,400,733	\$47,665,693	\$27,969,490
Department of Human Services				
Division of Behavioral Health				
Colorado Prevention Partnership for Success (CPPS)	\$2,300,000	\$2,300,000		
Driving Under the Influence (DUI) LEAF	\$250,000		\$250,000	
Persistent Drunk Driving (PDD)	\$428,500		\$428,500	
Substance Abuse Prevention and Treatment Block Grant	\$4,908,504	\$4,908,504		
Division of Child Welfare				
Promoting Safe and Stable Families	\$3,283,927.00	\$3,283,927		
Division of Child Care				
School Readiness	\$2,229,305	\$2,229,305		
TOTAL DEPARTMENT DOLLARS	\$13,400,236	\$12,721,736	\$678,500	
Department of Public Health and Environment				
Prevention Services Division				
Child and Adult Care Food Program	\$23,986,974	\$23,986,974		
Colorado Children's Trust Fund	\$399,404	\$201,409	\$197,995	
Family Resource Centers	\$430,000	\$430,000		
Health Care Program for Children with Special Needs	\$4,977,357	\$2,375,056	\$2,602,301	
Maternal and Child Health Block Grant	\$7,249,480	\$7,249,480		
Nurse Home Visitor Program	\$14,276,792	\$1,062,564	\$13,214,228	
Oral Health	\$453,176	\$269,176	\$184,000	
School Based Health Centers	\$1,224,531	\$228,531	\$964,000	\$32,000
Sexual Assault Prevention Programs	\$523,152	\$523,152		
STEPP: Community Programs to Reduce Tobacco Use	\$2,077,672		\$2,077,672	
STEPP: Youth Smoking Cessation Project	\$80,000		\$80,000	
Suicide Prevention Program	\$799,591	\$500,000	\$299,591	
Tony Gramscas Youth Services Program	\$4,465,130	\$477,602	\$3,987,528	
Women, Infants and Children (WIC) Supplemental Food Program	\$92,168,176	\$92,168,176		
TOTAL DEPARTMENT DOLLARS	\$153,111,435	\$129,472,120	\$23,607,315	\$32,000
Department of Public Safety				
Division of Criminal Justice				
Juvenile Justice/Delinquency Prevention Formula Grants	\$898,000	\$898,000		
Title V Juvenile Delinquency Prevention Incentive Grants	\$33,486	\$33,486		

Colorado State and Federally funded Prevention/Intervention Programs

For Children and Youth 2010 -2011: Current State and Federal Funding

Name of Program	Program Total	Federal Funds	State Funds	Other
TOTAL DEPARTMENT DOLLARS	\$931,486	\$931,486		
Department of Transportation				
Office of Safety and Engineering				
Bicycle and Pedestrian Safety Program	\$43,993	\$43,993		
Impaired Driving/Substance Abuse Prevention	\$173,974	\$173,974		
Occupant Protection Program	\$912,912	\$912,912		
TOTALS DEPARTMENT DOLLARS	\$1,130,879	\$1,130,879		
TOTAL OF ALL PROGRAM DOLLARS	\$252,609,952	\$152,656,954	\$71,951,508	\$28,001,490
Reimbursement Dollars:				
CACFP Dollars		\$23,184,704		
WIC Dollars		\$86,706,495		
Sub-Total Reimbursement Dollars		\$109,891,199		
Direct Service Dollars	\$252,609,952			
Reimbursement Dollars	-\$109,891,199			
GRAND TOTAL DIRECT SERVICES	\$142,718,753	\$42,765,755	\$71,951,508	\$28,001,490

Note: Overall totals were adjusted to assure that the MCH Block Grant internal allocations to several programs (Oral Health, School Based Health Centers, Children with Special Needs) were not double counted. WIC/CACFP client food vouchers/reimbursements total **\$109,891,199**. To present a more informative and accurate picture of community-based prevention/intervention resources available in Colorado, overall totals were calculated both including and excluding WIC/CACFP food dollars.

**DEPARTMENT of
EDUCATION**



Colorado Department of Education

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Colorado School Finance Formula \$70,589,126

Number of Local Programs Funded 170

Number of Statewide Programs Funded 0

Population Served

At-risk preschool children and their families served by program's grantees

Total Number Served 20,160

Program Description

This program provides funding for quality early-childhood programs to serve three- four- and five-year-old children who live in families where risk factors are present that may impact their school success. In school year 2010-11, 170 of Colorado's 178 school districts, including the Charter School Institute, were served by this program. Preschool children are served in Head Start, public school, private and non-profit preschool programs. A vital component of this program is the involvement and strengthening of the child's family.

Prevention and Intervention Services Provided

The Colorado Department of Education provides technical assistance to local district councils and school district personnel that are charged with the responsibility of implementing the program. This assistance covers areas including legal requirements, program requirements and support of research-based practices in the classroom.

Program Goals and Outcomes

To support 20,160 three- and four-year-old children with risk factors associated with school failure to enter kindergarten with the skills necessary for educational success and to provide support to their families in their role as their child's first "teacher."

Evidence in Meeting Outcomes and Goals in Prior Year

- Results Matter data have demonstrated statewide that at the beginning of the preschool year, CPP students were performing below their more advantaged peers. But by the end of the preschool year, CPP students had achieved a greater rate of growth and closed the gap with their advantaged peers in all developmental domains - social/emotional, physical, cognitive, language and emergent literacy.
- National research on the longitudinal effectiveness of early childhood services is being successfully replicated in the Colorado Preschool Program.
- Data collected and synthesized at the state level indicate that "at-risk" children who participate in the Colorado Preschool Program demonstrate higher levels of performance on the Colorado Basic Literacy Assessment (CBLA) compared to other at-risk children who did not participate in CPP. Similar results were found analyzing CSAP scores in 3rd-6th grade reading, writing and math. More rigorous regression analysis revealed that even when controlling for gender, ethnicity, minority status, and eligibility for free/reduced cost meals, scores for CPP graduates were still significantly higher than the comparison group.

- Denver Public Schools reported that although the CPP students were identified as being at-risk of academic failure when they participated in ECE, the percentage of former CPP students scoring proficient and advanced is greater than the district's average in reading, writing, math and science through the tenth grade.
- For more information on the outcomes measured for those children participating in the Colorado Preschool Program please visit the following CDE **website: <http://www.cde.state.co.us/cpp/legreports.htm>**

Collaborating Entities

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Colorado Department of Education

Counties Served

- Archuleta
- Bent
- Boulder
- Douglas
- Fremont
- Grand
- Gunnison
- La Plata
- Park
- Pueblo
- Routt
- Saguache

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Amendment 23	\$1,000,000
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Number of Local Programs Funded

14

Number of Statewide Programs Funded

0

Population Served

Pre-K – 12th grade students in grantee school districts

Total Number Served

200,000

Program Description

Through a competitive grant process, this program provides funds to local school districts to fund health education pre-kindergarten through 12th grade, based on the Comprehensive Health and Physical Education Standards. Since 1990, approximately 55 school districts have implemented comprehensive school health programs with resources from this program. In 2008, HB 1224 enabled the addition of Student Wellness grants to support districts and school to address priority health issues by utilizing the Coordinated School health model.

Prevention and Intervention Services Provided

The Colorado Department of Education provides professional development and technical assistance to all grantees and offers at least two meetings with grant coordinators each year.

Program Goals and Outcomes

To implement health education preK-12th grade through curriculum adoption and teacher training.

Evidence in Meeting Outcomes and Goals in Prior Year

Funded districts created or enhanced comprehensive health education programs preK-12 through curriculum assessment, curriculum adoption, health standards adoption, utilization of school health advisory councils, and/or teacher training.

Collaborating Entities

Local school districts

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Web site:

<http://www.cde.state.co.us/cdeprevention/comphealthed.htm>



Early Childhood Councils Program

Colorado Department of Human Services

Counties Served

Alamosa
 Boulder
 Broomfield
 Chaffee
 Crowley
 Denver
 Douglas
 El Paso
 Elbert
 Gunnison
 Jefferson
 La Plata
 Larimer
 Las Animas
 Logan
 Mesa
 Moffat
 Montezuma
 Morgan
 Pitkin
 Pueblo
 Routt
 San Miguel
 Teller
 Weld
 Yuma

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Colorado Department of Health and Human Services - Child Care Development Fund \$4,102,987

Number of Local Programs Funded

29

Number of Statewide Programs Funded

0

Population Served

Early Childhood Councils work on behalf of children, ages birth – 5 years, and their families via the coordination of initiatives, services, programs and policies.

Total Number Served

353,000

Program Description

Currently, 30 Councils are active in 55 of Colorado's 64 counties. According to authorizing legislation (HB07-1062), it is the role of Early Childhood Councils to "improve and sustain the availability, accessibility, capacity and quality of early childhood services for children and families throughout the state." Early childhood services are defined by the legislation as including early learning, health, mental health and family services.

Prevention and Intervention Services Provided

Through an interagency partnership between the Colorado Department of Human Services and the Colorado Department of Education, the Early Childhood Councils initiative provides financial resources (grants) and technical assistance to the state's 30 Early Childhood Councils. The initiative also evaluates the effectiveness of early childhood systems-building efforts at the local level.

Program Goals and Outcomes

Support the Early Childhood Councils across the state in strengthening their internal capacity, building foundations of a local system, and impacting the quality, access and equity of local services.

Evidence in Meeting Outcomes and Goals in Prior Year

- Statewide, EC Councils reported nearly 1,000 members representing all four domains and approximately 650 organizations. Together, these early childhood service providers aligned services through such activities as cross-agency referrals, coordinated trainings; and shared program eligibility criteria.
- Every \$1.00 invested in Councils by the state with Child Care Development Block Grant funds is leveraged locally to raise another \$0.56.
- Approximately half of all local Council priorities focused on professional development of the early childhood workforce; quality improvement and ratings supports for early learning providers; and parent education offerings.

Collaborating Entities

Colorado Lt. Governor's Office, The Colorado Trust, Colorado Department of Public Health and Environment, Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Human Services, Colorado Department of Education

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Education of Homeless Children & Youth

Colorado Department of Education

Counties Served

Adams
Arapahoe
Boulder
Denver
Eagle
El Paso
Jefferson
Larimer
Mesa
Pueblo
Saguache
Weld

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

United States Department of Education, Title X \$949,017

Number of Local Programs Funded

17

Number of Statewide Programs Funded

0

Population Served

Preschool - 12th grade students within Colorado who have been identified as homeless

Total Number Served

15,834

Program Description

The Education of Homeless Children and Youth Program is funded to implement the requirements of the McKinney-Vento Homeless Assistance Act. The primary intent of this federal law is to remove state and local barriers to the enrollment and academic success of children and youth experiencing homelessness.

Prevention and Intervention Services Provided

At the state level, the Colorado Department of Education provides technical assistance to individuals who are homeless, local school agencies and homeless service providers in areas related to compliance with the law and issues of homelessness as it relates to the education of children and youth who experience homelessness. The Department also provides technical assistance to school districts in program design, grant writing and networking of resources.

Program Goals and Outcomes

The Colorado Department of Education's goal for this program is to remove state and local barriers to the identification, enrollment and academic success of homeless children and youth.

Evidence in Meeting Outcomes and Goals in Prior Year

Data for the 2011-12 school year should be available by the end of January 2012.

Collaborating Entities

Metropolitan State College, Local Volunteers, Local school districts, Local colleges and universities, Local Businesses, Colorado Department of Human Services

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Web site:

http://www.cde.state.co.us/cdeprevention/homeless_index.htm



Expelled and At-Risk Student Services

Colorado Department of Education

Counties Served

Adams
 Alamosa
 Arapahoe
 Bent
 Boulder
 Chaffee
 Costilla
 Delta
 Denver
 Douglas
 El Paso
 Fremont
 Grand
 Huerfano
 Jefferson
 La Plata
 Lake
 Larimer
 Mesa
 Montezuma
 Park
 Pueblo
 Rio Grande
 Summit
 Teller
 Weld

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Amendment 23	\$6,844,786
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Number of Local Programs Funded

45

Number of Statewide Programs Funded

0

Population Served

K-12 students who are at risk of expulsion or have been expelled from school

Total Number Served

10,082

Program Description

Colorado Department of Education's Expelled and At-Risk Student Services Program fund local school districts, Boards of Cooperative Educational Services, non-public, non-parochial schools, alternative schools within a district, charter schools, eligible facilities and pilot schools, to develop and implement programs that prevent expulsion through effective strategies and to provide educational services to expelled students. Programs are funded for a four-year cycle and are reviewed annually. Programs that demonstrate sustainability and innovation may apply for a fifth year of funding and are designated as exemplary programs.

Prevention and Intervention Services Provided

Specific services will vary from program to program, as determined by student population and need. Services may include:

- Instruction in math, reading, writing, sciences and social studies.
- Tutoring.
- Alternative educational programs.
- Vocational educational programs.
- Prevention services.
- Strategies that address the underlying causes of expulsion such as habitually disruptive behavior or truancy.

Program Goals and Outcomes

Increase academic performance for at-risk and/or suspended and expelled students.
 Increase attendance for at-risk and in-school suspension students and increased services for expelled students.
 Decrease in discipline referral for at-risk, suspended and/or expelled students.
 Improve social and/or emotional functioning

Evidence in Meeting Outcomes and Goals in Prior Year

Student and Parent Outcomes:

- 86 percent of expelled students experienced positive outcomes, as reported by funded sites. These outcomes reflect school completion, continuation of education, completion of expulsion and return to their home school or district upon completion of expulsion.
- 87 percent of at-risk student served experienced positive outcomes, which reflects school completion, continuation of education and student engagement.
- 7,486 parents were served.

- The dropout rate of at-risk students in an EARSS program was 2.9 percent, which is below the most recent state rate of 3.6 percent.
- The drop rate of expelled students served by an EARSS program in 2008-09 was 5 percent, which is significantly lower than the most recent state rate of 22% for students in alternative programs.

Program Results - Based on those Sites Reporting in Each Category in 2008-09:

- 86 percent demonstrated progress on their academic objectives.
- 81 percent indicated progress on reducing safety and discipline incidences.
- 79 percent improved student attendance.
- 69 percent increased social-emotional functioning of students served.

Collaborating Entities

Non Profit Organizations, Local Coalitions and/or Prevention Policy Boards, Local Businesses, Local mental health agencies/centers, Individuals with Disabilities Education Act (I.D.E.A.) - Part C and/or Part B, Colorado Department of Education, Local school districts

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<http://www.cde.state.co.us/cdeprevention/index.htm>



Improving the Health, Education and Well Being of the Young People in Colorado

Colorado Department of Education

Program Year

March 2010 - February 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Centers for Disease Control and Prevention \$500,000

Number of Local Programs Funded

3

Number of Statewide Programs Funded

0

Population Served

Schools, districts, local/state government and community-based organizations to support Healthy Schools and Coordinated School Health model.

Total Number Served

1,200

Program Description

To build state and local education and health agency partnerships and capacity to implement and coordinate school health programs across agencies and within schools as part of the Colorado Coalition for Health Schools. The expected outcome is to help schools prevent and reduce priority health risk among youth, especially those health risks that contribute to chronic diseases. Specifically, the focus is to reduce tobacco use and addiction; to reduce obesity by improving eating patterns and increasing physical activity; and to prevent sexual risk behaviors that lead to HIV, sexually transmitted infections; and teen pregnancy. The HIBV Prevention Program also aligns with state policies and the Comprehensive Health and Physical Education Standards. Additionally, this funding supports state-level collection of the Youth Risk Behavior Survey (i.e., Health Kids Colorado Survey) and the School Health Profiles as part of CDC's national health behavior surveillance system.

Prevention and Intervention Services Provided

Services provided by the state are coordinated funding and targeted efforts to work with schools and districts by providing technical assistance and training. CDE and CDPHE also lead the Colorado Coalition for Health Schools. The Coalition serves as a coordinating entity by engaging districts, schools and partners to increase student achievement through healthy schools. With a focus on policy and systems changes, the Coalition brings together members to support:

- Centralized communications and resources to address evidence-based practices
- Strategic and leveraged funding to districts and schools
- Consistent and valuable data collection and evaluation
- Cohesive professional development and support based on needs

Program Goals and Outcomes

Increased collaboration between schools, districts, local/state government and community-based organizations to support using the coordinated School Health model.

Evidence in Meeting Outcomes and Goals in Prior Year

Increase in collaboration between state education, health departments and Coalition partners related to school health.

Collaborating Entities

Colorado Department of Public Health and Environment, The Colorado Health Foundation, Kaiser Permanente, Colorado Department of Human Services – Office of Behavioral Health, Colorado School of Public Health- Rocky Mountain Prevention Research Center, LiveWell Colorado, RMC Health, Colorado Legacy Foundation, Colorado PTA, Action for Healthy Kids, Colorado Youth Matter, Healthy Colorado Youth Alliance, and many others

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**DEPARTMENT of
HUMAN SERVICES**



Colorado Prevention Partnership for Success (CPPS)

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Counties Served

Arapahoe
Denver
Pueblo
Weld

Program Year

October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration \$2,300,000

Number of Local Programs Funded

7

Number of Statewide Programs Funded

0

Population Served

Reduce binge drinking disparity among Hispanic/Latino high school youth statewide

Total Number Served

0

Program Description

This program is designed to help reduce statewide substance abuse rates by addressing gaps in current prevention services and increasing the ability to reach out to specific populations or geographic areas with serious, emerging substance abuse problems.

Prevention and Intervention Services Provided

The Colorado Prevention Partnership for Success (CPPS) project employs a public health model to demonstrate positive statewide change in underage and binge drinking rates and disparity for high school Hispanic/Latino youth. The CPPS project will continue to integrate the Strategic Prevention Framework within Colorado's State Prevention System to ensure measureable and sustainable substance abuse prevention outcomes.

Program Goals and Outcomes

Reduce 30-day binge use among Hispanic/Latino high school youth by 5 percent after 3 years and 8 percent after 5 years.

Evidence in Meeting Outcomes and Goals in Prior Year

- Baseline 30.75% of Hispanic/Latino high school youth statewide report binge drinking in the past 30 days (2005/2009 HKCS).
- State must meet benchmark of 25.75% (-5% from baseline) for Hispanic/Latino high school binge drinking after 3 years.
- State must meet goal of 22.75% (-8% from baseline) for Hispanic/Latino high school binge drinking after 5 years.
- County samples are conducted each year by the four funded communities will assist in showing progress towards the performance targets.
- State samples are conducted every two years.

Collaborating Entities

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Driving Under the Influence (DUI) LEAF

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Counties Served

Chaffee
Denver
La Plata
Lake
Pueblo
Summit

Program Year July 2010 - June 2011

Funding Source(s) and Amount(s)

Colorado Law Enforcement Assistance Fund \$250,000

Number of Local Programs Funded 6

Number of Statewide Programs Funded 0

Population Served

Youth, young adults, and adults at risk of becoming impaired drivers

Total Number Served 2,350

Program Description

Colorado Law Enforcement Assistance Fund (LEAF) prevention grants is to increase the capacity for comprehensive impaired driving education and underage drinking prevention at the local level based on the Strategic Prevention Framework.

Prevention and Intervention Services Provided

The LEAF legislation allocates funds to the Colorado Department of Transportation and the Colorado Department of Human Services, Division of Behavioral Health (DBH). Monies allocated to DBH (CRS 43-4-402) are used to establish a statewide program for the prevention of driving after drinking, including educating the public in the problems of driving after drinking, preparing and disseminating educational materials dealing with the effects of alcohol and other drugs on driving behavior, and preparing and disseminating education curriculum materials for use at all levels of school.

Program Goals and Outcomes

- Strengthen linkages to community and infrastructure development.
- Increase age of initiation of alcohol use by children and youth.
- Reduce the number of alcohol-related crashes by youth and young adults.
- Reduce the incidence of self-reported drinking or smoking marijuana and driving by youth or young adults.
- Reduce the incidence of self-reported riding with an impaired driver.

Evidence in Meeting Outcomes and Goals in Prior Year

Only pre-test data is available and post-test data demonstrating outcomes will be available in later years.

Collaborating Entities

Colorado Department of Transportation

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Persistent Drunk Driving (PDD)

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Counties Served

- Chaffee
- Cheyenne
- Custer
- Eagle
- Gunnison
- Jefferson
- Kit Carson
- Larimer
- Montrose
- Prowers
- Pueblo
- Rio Grande
- Routt
- San Juan
- Teller

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

State General Funds	\$428,000
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Number of Local Programs Funded

17

Number of Statewide Programs Funded

0

Population Served

All drivers, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving.

Total Number Served

356,742

Program Description

In 1998, the Colorado legislature enacted the Persistent Drunk Driving law and in 2001, revised sections of the law including the Persistent Drunk Driver cash fund (CRS 42-3-130.5).

Prevention and Intervention Services Provided

To support programs that are intended to deter persistent drunk driving or to educate the public, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving.

Program Goals and Outcomes

To support programs that are intended to deter persistent drunk driving or to educate the public, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving."

Evidence in Meeting Outcomes and Goals in Prior Year

Only pre-test data is available and post-test data demonstrating outcomes will be available in later years.

Collaborating Entities

Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Public Safety - Division of Criminal Justice, Colorado Department of Revenue - Division of Motor Vehicles, Colorado Department of Transportation, County Law Enforcement, Local Coalitions and/or Prevention Policy Boards, Local Government, Local Law Enforcement, Local mental health agencies/centers, State Law Enforcement

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<http://www.colorado.gov/cs/Satellite/CDHS-BehavioralHealth/CBON/1251581077594>

Collaborating Entities

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Web site:

www.colorado.gov/CDHS/DBH



Promoting Safe and Stable Families

Colorado Department of Human Services, Division of Child Welfare

Counties Served

- Adams
- Alamosa
- Arapahoe
- Baca
- Bent
- Boulder
- Broomfield
- Chaffee
- Delta
- Denver
- El Paso
- Elbert
- Fremont
- Garfield
- Grand
- Huerfano
- Jackson
- Jefferson
- Kit Carson
- La Plata
- Larimer
- Mesa
- Montezuma
- Otero
- Prowers
- Summit
- Teller
- Weld
- Yuma

Program Year October 2010 - September 2011

Funding Source(s) and Amount(s)
United States Department of Health and Human Services \$3,283,927

Number of Local Programs Funded 29

Number of Statewide Programs Funded 0

Population Served
Children and families/caregivers of children who have been removed from the home in order to facilitate reunification; adoptive families or families planning to adopt; other families at-risk for out of home placement or involvement with the court system.

Total Number Served 16,479

Program Description
The Promoting Safe and Stable Families (PSSF) program promotes stability for families in Colorado. Through local grants, Promoting Safe and Stable Families seeks to secure permanency and safety for all children by providing support to families in a flexible, family-centered manner through a collaborative community effort. Promoting Safe and Stable Families provides families with advocates who partner with them to identify strengths; navigate systems such as schools, legal, mental health and social/human services, and to coordinate services. Funds are designed to create and enhance family support networks on behalf of all families to increase family well being and to support family preservation efforts geared toward families in crisis who have children at risk for maltreatment and/or children with disabilities. The program also supports services to reunite children placed in the child welfare system who have been separated from their families, to promote adoption for those children who are unable to return to their family of origin, and to support and sustain those families who have adopted children.

Prevention and Intervention Services Provided
Family support and preservation services provided vary from site to site but include reunification and adoption services, pre-placement/preventive services, family advocacy, follow-up services after return of a child from foster care, respite care and services designed to improve parenting skills.

- Program Goals and Outcomes**
- Ninety percent of all children served through PSSF will not have a confirmed report of abuse/neglect or a confirmed repeat report of maltreatment.
 - Ninety-five percent of at-risk children receiving PSSF services will not enter child welfare placement.
 - Four hundred foster care children will receive PSSF service allowing 75 percent of them to be reunified with their parent(s) or kin.
 - Promoting Safe and Stable Families will serve 400 children who have been reunited with their families and 90 percent of these children will not re-enter foster care.



School Readiness Quality Improvement Program

Colorado Department of Human Services

Counties Served

Alamosa
Boulder
Denver
El Paso
Fremont
Jefferson
Larimer
Mesa
Montezuma
Pueblo
Weld
Yuma

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Administration for Children and Families, Child Care Development Fund \$2,229,305

Number of Local Programs Funded

14

Number of Statewide Programs Funded

0

Population Served

Licensed early care and education providers located in an area served by a local Early Childhood Council. The provider must care for children who will attend elementary schools that receive Title I funds and are required to implement a priority improvement or turnaround plan, or is subject to restructuring for the school year immediately preceding submission of the Early Childhood Council's application for funding.

Total Number Served

5,813

Program Description

The School Readiness Quality Improvement Program provides grants over a 3-year period to Early Care and Education providers that participate in local Early Childhood Councils. Participating sites receive a Qualistar Colorado Quality Performance Rating and assistance in improving the quality of early care and educational services by way of specialized training of early childhood professionals enhanced educational materials, increased parent and family engagement, and other community specific strategies.

Prevention and Intervention Services Provided

The School Readiness Program Specialist coordinates the program and provides technical assistance to the School Readiness projects through individual consultations, meetings, and trainings. The program collaborates with the Early Childhood Council Leadership Alliance, Qualistar Colorado, the Colorado Department of Education, the Colorado Department of Public Health and Environment, and other groups and agencies to provide training in statewide conference settings.

Program Goals and Outcomes

Participating early care and education facilities will make specific and measurable gains on their annual Quality Performance Rating. As a result, the school readiness of children, five years of age or younger will be improved.

Evidence in Meeting Outcomes and Goals in Prior Year

After receiving their Quality Performance Ratings, participating Early Care and Education Providers implemented their Quality Improvement Plans with the help of School Readiness funding, which will lead to their making specific and measurable gains on their following ratings and increase the school readiness of young children.

Collaborating Entities

Colorado Department of Human Services, Colorado Department of Education, Qualistar (formerly CORRA)

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www.colorado.gov/cdhs/srqip

Evidence in Meeting Outcomes and Goals in Prior Year

- The program served 16,479 individuals.
- Ninety-eight percent of at-risk families who were provided family preservation or family support services remained intact, with no children entering a child welfare placement.
- Adoption promotion activities helped families begin adoption for 292 children, and 170 families completed adoption with help from PSSF projects.

Seventy-two percent of children who were separated from their families were reunited with them and 96 percent of reunited families remained intact.

Collaborating Entities

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Substance Abuse Prevention and Treatment Block Grant

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Counties Served

Adams
Alamosa
Archuleta
Boulder
Chaffee
Denver
Eagle
Garfield
Gunnison
Jefferson
La Plata
Lake
Larimer
Moffat
Montrose
Pueblo
Rio Grande
Routt
Summit
Weld

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Substance Abuse Block Grant \$4,908,504

Number of Local Programs Funded

34

Number of Statewide Programs Funded

0

Population Served

All citizens, all ages, in Colorado, with a focus on low income and minority individuals, families, pregnant women, adolescents, and high risk populations.

Total Number Served

2,778,137

Program Description

The Substance Abuse Prevention Block Grant includes primary prevention activities directed at individuals who do not require treatment for substance abuse. In implementing comprehensive primary prevention programs, a variety of strategies are utilized including but not limited to the six strategies listed: Information Dissemination, Education, Alternatives, Problem Identification and Referral, Community-based Process, and Environmental. In addition, prevention strategies are classified using the Institute of Medicine Model (IOM) of Universal (Direct/Indirect), Selective and Indicated.

Prevention and Intervention Services Provided

The Division of Behavioral Health has determined four priority areas for funding: Prevention and Reduction of Under Age 18 Alcohol, Tobacco and Other Drug Use, Changing Community Norms Regarding Alcohol, Tobacco and Other Drug Use, Addressing Population-Based Needs Regarding Alcohol, Tobacco and Other Drug Use, and State Priority Initiatives.

Program Goals and Outcomes

Prevention and Reduction of Under 18 Alcohol, Tobacco, and Other Drug Use:

- Strengthen linkages to community and infrastructure development. Prevent and reduce 30-day substance use (non-use/reduction in use).
- Increase perceived risk/harm of use.
- Decrease age of first use.
- Increase perception of disapproval/attitude of use.
- Increase perception of workplace policy; ATOD-related suspensions and expulsions; attendance and enrollment.
- Prevent and reduce alcohol-related car crashes and injuries; alcohol and drug-related crime.
- Increase family communication around drugs.
- Number of persons served by age, gender, race and ethnicity.
- Increase percentage youth seeing, reading, watching, or listening to a prevention message.

Changing Community Norms Regarding Alcohol, Tobacco, and Other Drug Use:

- Strengthen linkages to community and infrastructure development
- Decrease access to ATOD use
- Increase perception of harm/risk of ATOD use
- Impact and change policy for ATOD use
- Raise community awareness about ATOD use
- Support/create environment promoting healthy choices
- Establish community ATOD needs assessment

Evidence in Meeting Outcomes and Goals in Prior Year

Only pre-test data is available and post-test data demonstrating outcomes will be available in later years.

Collaborating Entities

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**DEPARTMENT of
PUBLIC HEALTH and
ENVIRONMENT**



Child and Adult Care Food Program

Colorado Department of Public Health and Environment, Prevention Services

Program Year October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Agriculture \$23,986,974

Number of Local Programs Funded 0

Number of Statewide Programs Funded 0

Population Served

The Child and Adult Care Food Program serves: infants and children in child care centers, family child care homes, or other early educational facilities through age 12; children of migrant workers in child care centers, family day care homes, or other early educational facilities through age 15; physically and mentally disabled persons receiving care in a center where most adults are 18 years old and under; and adults in non-residential day care settings.

Total Number Served 37,732

Program Description

The Child and Adult Care Food Program (CACFP) provides reimbursement for nutritious meals and snacks served to children in child care centers, family child care homes through non-profit sponsoring agencies, Head Start programs, outside-school-hours programs, homeless shelters, and adults in adult day care centers. The State CACFP office and sponsoring organizations provide administrative oversight and monitoring of participating institutions and family child care home providers to ensure compliance with federal regulations and state procedures governing the program; training and technical assistance on recordkeeping; eligibility determination; nutrition and food safety for care providers and children; and processing of claims for reimbursement of meal and administrative costs.

Prevention and Intervention Services Provided

The CACFP has established requirements for the type and amount of food that is acceptable for infants, children and adults. These requirements are designed to assure that the nutritional needs of participants are met. If a participant eats breakfast, lunch and a snack while in care, the three meals provide 60 to 70 percent of his or her daily nutrient needs. The program also provides nutrition education, training and materials for children and care providers, including information on the development of healthy eating habits and safe food practices.

Program Goals and Outcomes

- Increase caseload and provide benefits for the maximum number of eligible children and adults through outreach, presentations and press releases.
- Assure program integrity and fiscal accountability through timely reviews, based on regulatory requirements, of all participating institutions.
- Manage program efficiently and effectively while delivering quality customer service in a culturally competent manner.
- Enhance health status of program participants and decrease health disparities through provision of quality training, nutrition education materials, and resources.
- Support collaboration and coordinate with other groups to extend limited resources and achieve common objectives.

Evidence in Meeting Outcomes and Goals in Prior Year

- Participation in the program has increased with benefits provided to approximately 37,732 children and adults in fiscal year 2011.
- Met regulatory requirements for providing timely reviews of all participating institutions, with 109 reviews conducted during fiscal year 2011.
- Managed program efficiently and effectively while delivery quality customer service. Transitioned to an online review process utilizing a newly implemented Review Tracking Module.
- Conducted trainings for new institution staff using the most up-to-date approved procedures and policies for the CACFP. Reviewed creditable foods to improve the nutrition guidance of CACFP participants.
- In addition to program collaboration, CACFP staff has been involved in the following groups as either members or participants: Colorado Anti-Hunger Task Force, Colorado Nutrition Network; Colorado State University; Colorado Physical Activity and Nutrition (COPAN) Early Childhood sub- committee; Smart Start-Workforce Development Committee; Colorado Department of Health and Environment-Consumer Protection Division; and the CACFP National Professional Association.

Collaborating Entities

Hunger Free Colorado, Live Well Colorado, Colorado Department of Human Services

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Colorado Department of Public Health and Environment, Prevention Services

Counties Served

- Alamosa
- Arapahoe
- Broomfield
- Chaffee
- El Paso
- Elbert
- Gunnison
- Jefferson
- Kit Carson
- Larimer
- Mesa
- Pueblo
- Summit
- Yuma

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Colorado Divorce Docket Fee	\$197,995
United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Substance Abuse Block Grant	\$201,409

Number of Local Programs Funded 17

Number of Statewide Programs Funded 0

Population Served

Children, ages birth - 3 years, their parents and caretakers.

Total Number Served 1,157

Program Description

The Colorado Children's Trust Fund (CCTF) is a statutorily mandated program (C.R.S. 19-3.5-101 et seq.) at the Colorado Department of Public Health and Environment. The program's mission is the prevention of child abuse and neglect in Colorado by providing funding for programs around the state that provide direct services to families. For the 2008-09 fiscal year, the CCTF has focused on providing funding to local programs so that they may implement evidence-based parent education programs to families in their communities.

Prevention and Intervention Services Provided

The State office provides the following services:

- Technical assistance and training for local grantees concerning program implementation, sustainability and evaluation.
- Coordination with outside entities to raise awareness about child abuse and neglect prevention.
- Coordination with other agencies within Colorado state government to ensure no duplication of effort.

Program Goals and Outcomes

Increase the number of families who are educated in healthy, positive and protective child-raising skills through the Colorado Children's Trust Fund.

Evidence in Meeting Outcomes and Goals in Prior Year

Number of individuals (parents and children) served by Colorado Children's Trust Fund's support of parent education programs in local communities. Increase in parental knowledge of positive parenting as evidenced by increase in scores on validated and normed evaluation tools such as the Adult-Adolescent Parenting Inventory (AAPI).

Collaborating Entities

Colorado Children's Campaign, Colorado Department of Human Services, Early Childhood State Systems, Kempe Children's Foundation, U.S. Department of Health and Human Services, Non Profit Organizations, Prevent Child Abuse Colorado

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Community Programs to Reduce Tobacco Use

Colorado Department of Public Health and Environment, Prevention Services, Tobacco Program

Counties Served

Adams
 Arapahoe
 Boulder
 Delta
 Denver
 El Paso
 Jefferson
 La Plata
 Montezuma
 Otero
 Pueblo
 Routt
 Summit

Program Year	July 2010 - June 2011
Funding Source(s) and Amount(s)	
Amendment 35	\$2,077,672
Number of Local Programs Funded	26
Number of Statewide Programs Funded	0
Population Served	
Youth and young adults	
Total Number Served	943,344

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP), now known as the 'Tobacco Program' within the Healthy Living and Chronic Disease Prevention Branch administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Funding community programs to reduce tobacco use is an overarching component of the Centers for Disease Control and Prevention's (CDC) "Best Practices for Comprehensive Tobacco Control Programs". Evaluation shows that funding local programs enhances state and local tobacco control achievements. In Colorado, 17.4 percent of adults and 17.7 percent of high school students smoke, and 13 percent of households with children allow smoking in the home. The Tobacco Education, Prevention and Cessation Grant Program funds tobacco control programs in local public health agencies and community-based organizations throughout the state. Grantees align intervention strategies to the "Colorado Tobacco Prevention and Control Strategic Plan", which include proven interventions from the "Guide to Community Preventive Services: Tobacco Use Prevention and Control".

Program Goals and Outcomes

Goals: Funded agencies will be working to advance specific public policy initiatives, as established by the Tobacco Education, Prevention and Cessation Grant Program Review Committee that will sustainably alter the environment where Colorado citizens live, work and play. Funding will be provided to continue to advance three evidence-based policy initiatives: addressing illegal tobacco sales to minors to limit youth tobacco use, strengthening the provisions of the Colorado Clean Indoor Air Act (CCIAA), and reducing exposure to secondhand smoke in multi-unit housing.

Evidence in Meeting Outcomes and Goals in Prior Year

FY 10-11 Outcomes: Ten local health agencies (LHAs) and two community-based organizations, eight mini-grantees and three statewide agencies provided resources and convened diverse groups of stakeholders, including members from disparate population groups, to achieve sustainable changes to public policies. Three policies were enacted from the work of LHAs and their community partners impacting 63,269 Colorado residents. These newly passed policies impact an estimated 943,344 people in Colorado particularly youth and those experiencing socio-economic disadvantages. Grant funded agencies developed leadership teams and coalitions involving youth for ten illegal tobacco sales to minors initiatives, four initiatives to strengthen the Colorado Clean Indoor Air Act at the local level, and four initiatives to reduce secondhand smoke exposure in multi-unit housing. Smoke/Tobacco-free campus policies were also addressed including in public parks and college campuses. Additionally, local health agencies educated multi-unit housing groups, city councils, county commissioners and community-based groups about the hazards of secondhand smoke, and promoted tobacco cessation services to parents and youth.

Collaborating Entities

Non Profit Organizations

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Family Resource Centers

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Denver

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Community-Based Family Resource and Support \$430,000

Number of Local Programs Funded 1

Number of Statewide Programs Funded 0

Population Served

Children, ages birth - 8 years served by the Family Resource Center grantees; their parents and families.

Total Number Served 50,001

Program Description

The Family Resource Center (FRC) program at the Prevention Services Division coordinates federal funding for the family resource centers across the state. The FRC program composes the application for the Community-Based Grants for the Prevention of Child Abuse and Neglect grant and coordinates reporting for this Federal grant program. Twenty-four Family Resource Centers are funded in fiscal year 2010 through our contractor, the Family Resource Center Association, Inc. (FRCA).

Prevention and Intervention Services Provided

Technical assistance and training to the family centers through our contractor. Training topics include:

- TANF and the Use of Those Funds
- Family Advocacy
- What Makes a "Family Friendly" Center?
- Data Tracking Without Driving Your Staff Crazy
- Managing Finances from Multiple Sources
- Employee and Volunteer Recognition
- Planning Special Events
- How to Raise Money from Individual Donors
- Recruiting Committed Volunteers
- How to Develop a Diversified Fundraising Strategy

Program Goals and Outcomes

- Provide for the direct delivery of or referral to a provider for early childhood care and education; parenting education; well child check-ups and basic health services; and early identification of infants, toddlers, and preschoolers who are developmentally disabled and before-and-after school care.
- Partner with the family being served to develop a plan of service that addresses coordination of services; monitoring of the progress of the family toward greater self-reliance or self-sufficiency; assistance to the individual or family in applying for the children's basic health plan or medical assistance benefits.
- Provide a case management service that screens and assesses the families who use the center.

Evidence in Meeting Outcomes and Goals in Prior Year

Per their 2011 annual report, the Family Resource Center Association Inc. (FRCA), the local family resource centers served 50,001 individuals during CY 2011.

All families and individuals served had access to a case manager at the center that provided the services to families or coordinated referrals to needed services. A number of trainings were offered such as:

- Family Development Credential Training.
- Strengthening Families Protective Factors
- Diversifying Your Funding Sources
- Using Your Data to Improve Program Outcomes
- Implementing Evidence-Based Programs with Fidelity
- Blending and Braiding Your TANF Funds
- Best Practices: Financial management
- Using Logic Models to Track Outcomes
- Increasing Peer Mentoring and Leadership
- Fundraising and Communication Strategies
- Reaching the Benefit Point of Collaboration
- Collective Impact

Collaborating Entities

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Health Care Program for Children with Special Needs

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Alamosa
 Arapahoe
 Baca
 Boulder
 Chaffee
 Cheyenne
 Clear Creek
 Conejos
 Costilla
 Custer
 Denver
 Dolores
 El Paso
 Fremont
 Garfield
 Gilpin
 Grand
 Hinsdale
 Jackson
 Jefferson
 Kiowa
 Kit Carson
 La Plata
 Lake
 Larimer
 Lincoln
 Logan
 Mesa
 Mineral
 Montezuma
 Otero
 Park
 Pitkin
 Prowers
 Pueblo
 Rio Blanco
 Rio Grande
 Routt
 Saguache
 San Juan
 San Miguel
 Summit
 Teller
 Weld

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

United States Health Resource Services Administration, Maternal Child Health Block Grant	\$2,375,056
State General Funds	\$2,602,301

Number of Local Programs Funded

55

Number of Statewide Programs Funded

0

Population Served

Children and youth, age birth - 21, with special health care needs, and their families

Total Number Served

209,000

Program Description

The overall goal for the Health Care Program for Children with Special Needs is to support optimal health and well being of children with special needs and their families and to reduce the prevalence of serious developmental disabilities arising from events in the prenatal and infant period. Health Care Program for Children with Special Needs is responsible for creating efficient and accessible systems of health services and supports for children with special health care needs and their families.

Prevention and Intervention Services Provided

Assessment of outcomes and needs for the total population; screening and tracking services for newborn and infant screening programs; consultation and training to primary care providers and other community programs; parent to parent support; information and referrals for special needs; care coordination for select families; specialty health care clinics in rural communities.

Program Goals and Outcomes

- To increase the number of newborn genetic and hearing screenings; the Maternal Child Health (MCH) standard is 95 percent.
- To increase the amount of family involvement in health policy and program development.
- To increase the number of medical homes in Colorado.
- To increase the number of youth with special health care needs who transition well to adult life.
- To improve the program's infrastructure.
- To improve systems at the state and regional levels for easy access by families with children with special needs.

Evidence in Meeting Outcomes and Goals in Prior Year

Through state and local public health agencies:

- The Health Care Program for Children with Special Needs (HCP) strengthened the medical home system in Colorado for the 225,000 children with special health care needs (CSHCN).
- HCP assured that the Colorado newborn population (70,000) received genetic screening, hearing screening, follow-up services and early intervention if appropriate.
- HCP provided health specific consultation, coordination services, resources and parent education to over 6165 families and children who do not have another resource for these services.
- HCP contracted with the Colorado Department of Human Services (DHS) to provide coordination services across the state for 150 children and youth with Traumatic Brain Injury (TBI) as part of the program through the Colorado Traumatic Brain Injury Trust Fund.
- HCP contracted with the board certified specialty physicians thereby providing access to pediatric health care services to 2,200 children in outlying and rural Colorado through the HCP Specialty Clinic Program.
- HCP joined with both public and private partners and advocacy agencies to develop minimum standards, best practice strategies, and policies that strengthen local systems of services and supports for families of CSHCN.
- HCP linked children identified by the Birth Defects Monitoring Program, Colorado Responds to Children with Special Needs (CRCSN), with services in their home community.
- HCP provided technical assistance and training to communities in Colorado to improve services for CSHCN.
- HCP utilized surveillance data of the Birth Defects Monitoring Program, Colorado Responds to Children with Special Needs (CRCSN), Traumatic Brain Injury Surveillance Project, Colorado Child Health Survey, as well as other national, state, and local data to assess the needs of families and program planning.

Collaborating Entities

Colorado Community Health Network, Colorado Department of Human Services, Colorado State University, Early Childhood State Systems, federally-qualified health centers (FQHC), Individuals with Disabilities Education Act (I.D.E.A.) - Part C and/or Part B, Local community health centers, Local Early Childhood Services, Local faith-based organizations, Local hospitals, Local mental health agencies/centers, Local school districts, Non Profit Organizations, University of Colorado Health Sciences Center, Colorado Department of Human Services - Division of Behavioral Health, Child Health Plan Plus

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Maternal and Child Health Block Grant

Program Year

October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Health Resources
And Services Administration \$7,249,480

Number of Local Programs Funded 15

Number of Statewide Programs Funded 0

Population Served

Women of reproductive age, children and adolescents including children and youth with special health care needs from across Colorado

Total Number Served 200,286

Program Description

The Maternal and Child Health Block Grant is a federal grant to states to improve the health and well-being of the maternal and child populations through primary prevention and early intervention public health strategies.

Prevention and Intervention Services Provided

- Provide technical assistance and consultation in needs assessment, program planning, implementation, and evaluation.
- Training to local grantees and public health workforce – including medical, nursing and other health care professionals and students.

Program Goals and Outcomes

- To reduce teen pregnancy and unintended pregnancy in women of all ages.
- To improve prenatal outcomes.
- To reduce child and adolescent morbidity and increase health and safety in child care settings.
- To reduce overweight, addressing physical activity and nutritional habits.
- To improve efforts to reduce unintentional and intentional injury, addressing motor vehicle crashes, suicide, child abuse and other violence.
- To improve immunization rates for all children.
- To increase access to health care (including behavioral health care).
- To improve state and local infrastructure by increasing capacity to analyze data, carry out evaluations, develop quality standards, and assure availability of services to all women and children, including children with special health care needs.
- To reduce substance abuse (alcohol, tobacco, and drugs).
- To improve oral health and access to oral health care.

Evidence in Meeting Outcomes and Goals in Prior Year

- Social Security Insurance beneficiaries receiving services from state Children with Special Health Care Needs program.
- Medical home for children with special health care needs.
- Teen fertility rate.
- Breastfeeding.
- Newborn hearing screening.
- Family participation in the Children with Special Health Care Needs program.
- Adolescent suicide.
- Percent of very low birth weight babies at Level III hospitals.
- Incidence of child maltreatment.
- Adolescent motor vehicle deaths.
- Public school students with access to school-based health centers.
- Adolescent homicide rate.
- Percent of very low birth weight babies at Level III hospitals; percentage of low weight infants born in Colorado.

Collaborating Entities

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Nurse Home Visitor Program

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Alamosa
 Arapahoe
 Boulder
 Denver
 El Paso
 Garfield
 Jefferson
 Kit Carson
 La Plata
 Larimer
 Mesa
 Moffat
 Montrose
 Morgan
 Prowers
 Pueblo
 Summit
 Weld

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Master Settlement Tobacco Funds	\$13,214,228
United States Department of Health and Human Services	\$1,062,564

Number of Local Programs Funded

19

Number of Statewide Programs Funded

0

Population Served

First-time, low-income (less than or equal to 200 percent of the federal poverty level) pregnant women and their children, ages birth to 24 months

Total Number Served

2,590

Program Description

Colorado Nurse Home Visitor Program Act, as described in C.R.S. 25-31-101, provides grant funding for regular, in-home, visiting nurse services to low-income, first-time mothers, with their consent, during their pregnancies and through their children's second birthday.

Prevention and Intervention Services Provided

The Nurse-Family Partnership program provides trained visiting nurses to help educate mothers on the importance of nutrition and avoiding alcohol and drugs, including nicotine, and to assist and educate mothers in providing general care for their children and in improving health outcomes for their children. In addition, visiting nurses help mothers in locating assistance with educational achievement and employment. Any assistance provided through the program shall be provided only with the consent of the mother and she may refuse further services at any time.

Program Goals and Outcomes

To improve pregnancy outcomes, child health and development, and parental life course for first-time, low-income mothers and their babies at or below 200 percent of the Federal Poverty Level.

Evidence in Meeting Outcomes and Goals in Prior Year

Some of the outcomes for 2011 are:

- A statistically significant reduction of 21 percent in smoking during pregnancy (16 percent national NFP average).
- A 63 percent reduction in marijuana use during pregnancy.
- A 37 percent reduction in alcohol use during pregnancy.
- A 47 percent reduction in experience of violence during pregnancy.
- A 8.4 percent preterm birth rate (9.1 percent national NFP average)
- A 8.9 percent low birth weight rate (8.8 percent national NFP average)
- At 12 months of infant age, 84 percent fully immunized (85 percent for national NFP)
- 91 percent of clients initiated breastfeeding (national NFP average 80 percent; 35 percent of clients were breastfeeding at 6 months (national NFP average is 28 percent); and 20 percent of clients were breastfeeding at 12 months of infancy (16 percent national NFP average).

Full report is at http://www.cdphe.state.co.us/ps/nursehome/NHVP1011%20Fiscal%20Report_Final.pdf

Collaborating Entities

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Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Arapahoe
Denver
El Paso
Fremont
La Plata
Larimer
Logan
Mesa
Summit
Weld

Program Year

September 2010 - August 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services	\$110,000
United States Department of Health and Human Services	\$104,976
United States Department of Health and Human Services, Centers for Disease Control and Prevention	\$7,000
Master Settlement Tobacco Funds	\$184,000
United States Health Resource Services Administration, Maternal Child Health Block Grant	\$47,200

Number of Local Programs Funded 14

Number of Statewide Programs Funded 0

Population Served

Low-income children and youth, age birth to 21

Total Number Served 63,800

Program Description

The Oral Health Unit improves and assures access to oral health services throughout Colorado. Emphasis is placed on increasing awareness and availability of oral health services such as fluoridated water and dental sealants, screening of children to assess oral health status and urgency of dental needs, dental services to underprivileged children and providing fluoride supplements in non-fluoridated areas.

Prevention and Intervention Services Provided

The Oral Health Unit improves and assures access to oral health services throughout Colorado. Emphasis is placed on increasing awareness and availability of oral health services such as fluoridated water and dental sealants, screening of children to assess oral health status and urgency of dental needs, dental services to underprivileged children and providing fluoride supplements in non-fluoridated areas.

Program Goals and Outcomes

Goals

- Increase the percent of third graders statewide who have sealants on at least one permanent molar to 50 percent, consistent with the Maternal and Child Health national performance measure
- Increase the number of pit and fissure sealants provided to second grade students in low-income Metro Denver, urban and rural elementary schools
- Increase the number of elementary children, in non-fluoridated areas across the state, receiving fluoride varnish applications
- Decrease the number of children and youth from underserved populations with unmet dental needs
- Collaborate with key stakeholders to market the Dental Loan Repayment Program to current licensed providers and students

Evidence in Meeting Outcomes and Goals in Prior Year

Outcomes:

- 37 percent of third graders statewide had sealants on at least one permanent molar based on the Basic Screen Survey in 2006-07.
- 4985 second grade children were screened and 3428 received sealants (average 3.08 sealants/child) in the 09-10 school year.
- 2022 children in 13 schools received a dental screening and two fluoride varnish applications in the 2010-2011 school years.
- 52,015 patients received services in FY 09 that were provided by dentists/RDHs participating in the Dental Loan Repayment Program.

Collaborating Entities

Local hospitals, Local Coalitions and/or Prevention Policy Boards, Colorado Department of Public Health and Environment, Local Early Childhood Services, Local school districts, Non Profit Organizations, University of Colorado Health Sciences Center, Local community health centers, Local colleges and universities, federally-qualified health centers (FQHC), Colorado Head Start Association, Colorado Department of Human Services, Colorado Department of Health Care Policy and Financing, Colorado Department of Education, Colorado Association for School-Based Health Care, Child Health Plan Plus

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School-Based Health Centers

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Adams
 Arapahoe
 Denver
 El Paso
 Garfield
 La Plata
 Larimer
 Montezuma
 Montrose
 Prowers
 Pueblo
 Summit
 Teller
 Weld

Program Year

August 2010 - July 2011

Funding Source(s) and Amount(s)

State General Funds	\$964,000
United States Health Resource Services Administration, Maternal Child Health Block Grant	\$228,531
The Colorado Trust	\$32,000

Number of Local Programs Funded

15

Number of Statewide Programs Funded

0

Population Served

Students preschool - 12th grade. Most school-based health centers are located in schools with a high proportion of uninsured students, and in communities with poor access to care for this age group. Studies have indicated that adolescents in particular have difficulty accessing health and mental health services, regardless of their socio-economic status.

Total Number Served

20,054

Program Description

School-based health centers (SBHC) provide preventive and primary care, early intervention and, at a minimum, include basic preventive medical care and mental health services. They are located in communities with schools in which student access to health services is poor due to such circumstances as poverty and lack of providers. Fiscal year 2010-11 was the first year of a three-year funding cycle, supported with funds from the Maternal and Child Health Block Grant, under Title V of the Social Security Act, General Funds established through HB06-1396 and a portion of a private grant from The Colorado Trust, which was awarded in January 2008. In school year 2010-11, there were a total of 44 school-based health centers in 18 Colorado school districts. Support for communities to plan SBHCs is currently being supported through a grant through The Colorado Health Foundation so the School Based Health Center Program at CDPHE is focusing funding on implementation for FY10-11.

Prevention and Intervention Services Provided

State level services include monitoring; technical assistance, training and resources for school-based health center programs.

Program Goals and Outcomes

Goals and outcomes include:

- Support community enhance existing school-based health center programs.

Suggested goals for school based health centers:

- To improve the general health status (physical, psychological, social, educational and personal) of students.
- To establish community involvement at all levels to support the program and help with ongoing sustainability efforts.
- To make basic primary physical and mental health care accessible for school-aged youth. To pool resources in order to improve access to primary health care services.
- To support the public schools' mission of education, to reduce school dropout rates and to improve academic achievement.

Evidence in Meeting Outcomes and Goals in Prior Year

The number of school-based health centers has grown from 13 sites in 1994 to 44 sites as of fall 2010.

Collaborating Entities

Colorado Department of Health Care Policy and Financing, Colorado Department of Education, The Colorado Health Foundation, The Colorado Trust

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Sexual Violence Prevention Program

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Alamosa
Arapahoe
Denver
La Plata
Larimer

Program Year

November 2010 - October 2011

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Centers for Disease Control and Prevention, Rape Prevention and Education \$523,152

Number of Local Programs Funded

9

Number of Statewide Programs Funded

0

Population Served

Coloradans: pre-school through high school aged students, staff, parents and community members in communities served by grantees; youth development staff; and educators and others who work with youth.

Total Number Served

40,000

Program Description

The Sexual Violence Prevention Program promotes the development of high quality prevention programs through funding provided to 10-15 local sexual violence prevention programs in Colorado. The local programs are funded to develop, implement & evaluate primary prevention efforts. The administration of the local programs is conducted through the Sexual Violence Prevention Program in the Injury, Suicide & Violence Prevention Unit of the Colorado Department Public Health and Environment.

Prevention and Intervention Services Provided

- Technical assistance on prevention education program evaluation.
- Training, networking and technical assistance for professionals.
- Information and resource dissemination.
- Public awareness and media campaigns.
- Data collection and analysis.

Program Goals and Outcomes

- The program will plan, coordinate, develop and support sexual violence prevention efforts statewide.
- Collect and analyze data on sexual violence experienced by the people of Colorado.
- A multidisciplinary advisory committee will be convened quarterly to conduct planning activities.
- Approximately 12 grants will be awarded to implement and evaluate local sexual violence prevention programs in 15 counties.
- Colorado Department Public Health and Environment will provide training, networking, and technical assistance on the public health approach to primary prevention
- A set of resource materials to support integration of sexual violence prevention content into school curricula will be developed and disseminated.

Evidence in Meeting Outcomes and Goals in Prior Year

- A multi-disciplinary Sexual Violence Prevention work team met at least quarterly to evaluate the program and set priorities for the program.
- 10-15 community based grants will be awarded to develop and implement local sexual violence prevention programs in Colorado between November 2011 - October 2012
- 12 funded agencies carried out their intended prevention/education projects for fiscal year covering October 2012 November 2011
- Primary prevention and education programs were provided to over 40,000 youth, school staff, parents and community members.
- A two-day training session on comprehensive primary prevention and evaluation design and implementation will be provided to sexual violence prevention professionals.

Collaborating Entities

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Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Alamosa
 Arapahoe
 Baca
 Bent
 Boulder
 Broomfield
 Clear Creek
 Delta
 Denver
 Dolores
 Eagle
 El Paso
 Fremont
 Garfield
 Grand
 Gunnison
 Jackson
 Jefferson
 Kit Carson
 La Plata
 Larimer
 Las Animas
 Lincoln
 Logan
 Mesa
 Montezuma
 Montrose
 Otero
 Ouray
 Park
 Pitkin
 Prowers
 Pueblo
 Rio Blanco
 Routt
 San Miguel
 Summit
 Teller
 Weld

Program Year October 2010 - September 2011

Funding Source(s) and Amount(s)
 United States Department of Agriculture \$92,168,176

Number of Local Programs Funded 39

Number of Statewide Programs Funded 0

Population Served

Infants and children from birth to 4 years of age; pregnant, postpartum, and breast feeding women

Total Number Served 103,805

Program Description

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) funds local health departments; community health centers; county nursing services; and one community action agency to serve all Colorado communities. Local WIC programs provide nutrition education; breast-feeding support; referrals to other health; food; and social service programs to eligible women and children ages 0-4. Participants also receive checks redeemable at an approved grocery store for fresh fruits & vegetables; milk; cereals; whole grain bread; eggs; cheese; peanut butter; beans; juice and infant formula. Participants must meet income eligibility requirements (up to 185 percent of poverty) and have a nutritional or medical risk factor.

Prevention and Intervention Services Provided

The state-level WIC program provides funds to local WIC programs; training in various aspects of nutrition and healthy child development; policy and standards development; support for data collection and fiscal management systems; support and monitoring of designated grocery stores which provide commodities to clients and overall quality assurance of the services delivered statewide.

Program Goals and Outcomes

In Federal Fiscal Year 2011, the program goals are as follows:

- Serve the maximum number of eligible high-risk participants within available funds and in compliance with USDA regulations and policy.
- Deliver quality and efficient management of WIC services while maintaining accountability in the Program.
- Enhance the health status and well being of high risk and vulnerable populations through effective training of local WIC staff and through the provision of nutrition education materials and tools.
- Promote breastfeeding as the preferred method of infant feeding and increase the rate of breastfeeding in the WIC population.
- Support collaboration between WIC and other groups to extend limited resources and achieve common objectives.

Evidence in Meeting Outcomes and Goals in Prior Year

- In Federal Fiscal Year 2011, 162,295 (unduplicated) women and children per month received a supplemental food package and nutrition education through the WIC program.
- In fiscal year 2011, 77.5 percent of the WIC women breast-fed their children at hospital discharge.
- In fiscal year 2011, 29.1 percent of the WIC women breast-fed their babies until their infant turn 6 months old.
- In 2010, the percentage of children ages 2-5 who are overweight and at risk of becoming overweight was reduced to 23.2%.
- All activities related to design, development, testing and implementation of the Mountain Plains States Consortium IT project, as specified in the USDA-approved Planning Document and QA and Development contract, were completed.

Collaborating Entities

Hunger Free Colorado, Live Well Colorado, U.S. Department of Agriculture, Local hospitals, Local Government, Colorado Department of Public Health and Environment, Colorado Department of Human Services, Colorado Children's Campaign, National WIC Association

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Colorado Department of Public Health and Environment, Prevention Services

Program Year July 2010 - June 2011

Counties Served

Adams
Alamosa
Denver
Douglas
Eagle
El Paso
Jefferson
La Plata
Logan
Montrose
Pueblo
Weld

Funding Source(s) and Amount(s)

United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration	\$500,000
State General Funds	\$299,591

Number of Local Programs Funded 14

Number of Statewide Programs Funded 0

Population Served

Children and youth ages 10-18, and adults, especially those at risk for suicide attempts and suicide deaths

Total Number Served 20,000

Program Description

The charge of the Office of Suicide Prevention is to address suicide and suicidal behavior among Coloradans of all ages in order to reduce the suicide rate in Colorado. Serving as the lead agency coordinating suicide prevention programs, the Office of Suicide Prevention addresses a number of areas related to the implementation and administration of statewide suicide prevention efforts. The local grant program is designed to support communities working on comprehensive suicide prevention programs and to improve and expand suicide prevention at a local level, with a number of them being focused specifically on the youth population and those individuals who serve youth. In October 2009, the Office of Suicide Prevention was awarded \$500,000 per year through September 2012 to implement suicide prevention efforts in 22 Colorado counties targeting hispanic, latino and Lesbian, Gay, Bisexual, Transgender, Queer youth and youth in the juvenile justice and child and family welfare systems.

Prevention and Intervention Services Provided

- Technical support and capacity building.
- Statewide needs and resource assessment.
- Training.
- Public awareness and education campaign, including materials development and distribution.
- Grant-making to local suicide prevention efforts.
- Management of gifts, grants, donations.

Program Goals and Outcomes

- Fund ten community-based suicide prevention programs developing or implementing selected interventions targeting at risk populations.
- Continue to help fund the Pueblo Suicide Prevention Center to provide statewide crisis services;
- Continue to help fund the Suicide Prevention Coalition of Colorado.
- Continue to implement a public awareness campaign through distribution of materials, public service announcements to Colorado media, and providing toolkits that target at risk populations.
- Outreach to Colorado communities through four regional suicide prevention town hall meetings as well as stakeholder and coalition meetings
- Awarded \$500,000 per year for three years under the Substance Abuse and Mental Health
- Services Administration's Garrett Lee Smith Memorial Act youth suicide prevention grant.

Evidence in Meeting Outcomes and Goals in Prior Year

Each of the ten community-based group suicide prevention and education services have evaluation plans and will report outcomes.

Office of Suicide Prevention reports on outcomes to the legislature each year. For more information <http://www.cdphe.state.co.us/pp/suicide/2011-11-01-Legislative%20Report-FINAL.pdf>

Collaborating Entities

Colorado Children's Campaign, Colorado Department of Education, Colorado Department of Human Services - Alcohol and Drug Abuse Division, Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Public Safety, Colorado Department of Public Safety - Division of Criminal Justice, Colorado State University, Local Businesses, Local colleges and universities, Local Government, Local hospitals, Local mental health agencies/centers, Local school districts, Local Volunteers, Non Profit Organizations, OMNI Institute, The Colorado Trust, U.S. Department of Health and Human Services

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Tony Gramscas Youth Services Programs

Colorado Department of Public Health and Environment, Prevention Services

Counties Served

Adams
 Arapahoe
 Archuleta
 Boulder
 Chaffee
 Clear Creek
 Denver El
 Paso
 Fremont
 Garfield
 Gunnison
 Huerfano
 Jefferson
 La Plata
 Lake
 Larimer
 Mesa
 Moffat
 Montezuma
 Montrose
 Park
 Pitkin
 Pueblo
 Routt
 Summit
 Weld
 Yuma

Program Year

July 2010 - June 2011

Funding Source(s) and Amount(s)

Master Settlement Tobacco Funds \$3,775,494

Number of Local Programs Funded

81

Number of Statewide Programs Funded

0

Population Served

TGYS-funded programs serves disparate populations in Colorado. The racial/ethnic breakdown of individuals served is as follows: 45 percent White/Hispanic, 37 percent White/non-Hispanic, 9 percent African-American, 1 percent American Indian, 2 percent Asian, and 6 percent multi-ethnic. According to data from the Colorado Department of Local Affairs for 2007, the racial/ethnic breakdown of children and youth, ages 0-19, in Colorado was as follows: 25 percent White/Hispanic, 65 percent White/non-Hispanic, 5 percent African-American, 2 percent Native American, and 3 percent Asian. The TGYS Program serves a diverse population: the percentages of African-American and Hispanic youth in the program are greater than the percentages of children in these racial/ethnic groups in the state. Grantees reported that 49 percent of those served qualified for free and reduced school lunch. However it is important to note that not all grantees report on free and reduced school lunch since not all grantees request this information from participants. According to the Colorado Department of Education, in fall 2009, an average of 39 percent of K-12 students qualified for free and reduced lunch in Colorado.

Total Number Served

49,959

Program Description

In fiscal year 2010-11, 89 TGYS-funded programs served 49,959 children, youth, young adults, and parents. Of this total, 13,231 (26 percent) of the individuals served were children (ages 0-8), 28,512 (58 percent) were youth (ages 9-18), 1,891 (3 percent) were young adults (ages 19-24), and 6,325 (13 percent) were parents. Of those served, 51 percent were female and 49 percent were male. The racial/ethnic breakdown of individuals served is as follows: 46 percent White/Hispanic, 35 percent White/non-Hispanic, 9 percent African-American, 2 percent Native American, 2 percent Asian, and 6 percent multi-ethnic. According to data from the Colorado Department of Local Affairs for 2010, the racial/ethnic breakdown of children and youth, ages 0-19, in Colorado was as follows: 32 percent White/Hispanic, 60 percent White/non-Hispanic, 4 percent African-American, 1 percent Native American, and 3 percent Asian. The data demonstrates that the TGYS Program serves a diverse population. Fifty-six percent of those served qualified for free and reduced school lunch. However, it is important to note that not all grantees report on free and reduced school lunch since not all grantees request this information from participants.

Prevention and Intervention Services Provided

The TGYS Program supports six funding areas including early childhood, student dropout prevention, youth mentoring, before- and after-school, restorative justice, and violence prevention programs.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

- Improve school performance.
- Increase adult bonding.
- Increase self-efficacy/self-esteem.
- Increase life skills.
- Decrease bullying.
- Decrease alcohol, tobacco, and marijuana use.
- Decrease delinquency.
- Decrease recidivism.

Progress toward achieving (child) developmental milestones
Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with Colorado State University to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

Evidence in Meeting Outcomes and Goals in Prior Year

All Participants:

Evaluation results demonstrated statistically significant mean change in the desired direction on 57 percent, or 12 of 21 TGYS measurement instruments. Effect sizes for these changes ranged from 0.17 to 1.87. The largest effects were demonstrated by the Attitudes toward Deviance, School Performance Self- Report, Social Competence (Teacher Rating), and Parents as Teachers instruments. It is important to note that 76 percent, or 16 of 21 instruments did demonstrate change in the desired direction, even if change was not statistically significant.

Risk Group:

A risk group analysis was conducted for selected TGYS measurement tools. Participants who scored within the least desirable 25 percent of scores at pretest were considered —at-risk. The selection of instruments included in these analyses was based on sample size and representation of major TGYS goals. All selected instruments (7 of 7) demonstrated statistically significant mean change in the desired direction.

Collaborating Entities

Colorado Department of Education

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Counties Served

Arapahoe

Youth Smoking Cessation Project

Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year July 2010 - June 2011

Funding Source(s) and Amount(s)

Amendment 35 \$80,000

Number of Local Programs Funded 1

Number of Statewide Programs Funded 0

Population Served

High school aged youth.

Total Number Served 652

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP), now known as the the Tobacco Education, Prevention and Cessation Grant Program, administers funding to not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Not On Tobacco (N-O-T) is one of two nationally evaluated programs shown to reduce youth tobacco use. The program is a school-based, 10 session curriculum that uses multiple strategies to help teens stop smoking. Additionally, the program promotes healthy lifestyle behaviors such as exercise, good nutrition, and life management skills such as stress management and decision-making. The American Lung Association trains adult facilitators such as teachers, counselors, and nurses; funds adult and youth incentives; provides technical assistance; and distributes its newsletter to local grantees who implement youth smoking-cessation programs in schools.

Program Goals and Outcomes

The American Lung Association will implement the Not On Tobacco youth smoking cessation program in at least 80 schools and community based organizations with the goal of helping 800 young people to quit or reduce tobacco use.

Evidence in Meeting Outcomes and Goals in Prior Year

Outcomes: Through funding awarded by the Tobacco Education, Prevention and Cessation Grant Program Review Committee, the American Lung Association in Colorado was able to provide schools and youth serving organizations in 24 counties the ability to offer the teen smoking cessation program titled Not on Tobacco. The overall program outcomes included: 600 participants, 63 schools/youth serving organizations were funded to implement the program. Forty-two percent female and fifty-eight percent male participants, and 52 new facilitators were trained. Twenty-five percent of participants who completed the program reporting being smoke-free at the end of the program. Seventy-one percent of participants who did not quit smoking reported reducing their tobacco use. Participant retention rate remains at the consistent rate of seventy percent for the 6th year in a row, meaning that those who attended session remained in the program until session 10. Twenty-five percent of participants reported the program helped them to deal with stress better, and fifteen percent reported that the program helped them with grades and/or attendance. Twenty-two percent reported N-O-T helped them to deal with family better and/or make new friends. Thirty-two percent reported the program helped them to have a better diet and/or have higher self-esteem. Additionally, at the end of the program seventy-seven percent of participants reported that they had an adult at their school who really cares about them. This was a fourteen percent increase from what participants reported at the beginning of the program. Ninety percent of participants who completed the program responded "Yes" to "Did they know someone they could talk to at their school or go to for help", revealing an eight percent increase from session 1 to session 10.

Collaborating Entities

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**DEPARTMENT of
PUBLIC SAFETY**



Juvenile Justice and Delinquency Prevention Formula Grant Program

Colorado Department of Public Safety, Division of Criminal Justice, Office of Adult and Juvenile Jus

Counties Served

Chaffee
Denver
El Paso
Lake
Larimer

Program Year

October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention \$898,000

Number of Local Programs Funded

0

Number of Statewide Programs Funded

7

Population Served

Juveniles who are involved, or at risk of becoming involved, in the juvenile justice system and the professionals and lay persons who work with those juveniles.

Total Number Served

1,655

Program Description

This program provides funding to assist in efforts designed to enhance or respond to a variety of juvenile justice and delinquency issues. The fund is managed by the Governor-appointed Juvenile Justice and Delinquency Prevention Council, which establishes priorities each fall for funding in the following year. Current priorities are the following areas: Prevention of delinquency by addressing the mental health issues, substance use and abuse behaviors, and the contributing factors that may lead minority youth to enter the juvenile justice system. Additional areas of focus for the Council include juvenile justice system, the over representation of minority youth in the juvenile justice system and compliance with the four core protections of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act.

Prevention and Intervention Services Provided

As part of the four Core Requirements for these funds the state monitors compliance statewide with the JJDP Act, and staffs the Coalition for Minority Youth Contact. The Council also set aside funds to reach their goal to improve the juvenile justice system.

Program Goals and Outcomes

- Reduce recidivism rates for youth served.
- Evaluate the Juvenile Diversion Program.
- Delinquency prevention.

Evidence in Meeting Outcomes and Goals in Prior Year

Programs are on a three-year funding cycle; therefore data will not be available until 2013.

Collaborating Entities

Colorado Department of Human Services - Division of Behavioral Health, OMNI Institute, Juvenile Justice and Delinquency Prevention Council

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Title V Incentive Grants for Local Delinquency

Colorado Department of Public Safety, Division of Criminal Justice, Office of Adult and Juvenile Jus

Counties Served

El Paso
Ouray

Program Year

October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention \$33,486

Number of Local Programs Funded

2

Number of Statewide Programs Funded

0

Population Served

Children and youth ages 0-18 served by funded programs

Total Number Served

0

Program Description

This program provides federal funds to units of local government on a competitive basis to support the implementation or expansion of delinquency prevention services. To be eligible for funds, the community must engage in a comprehensive planning process that includes data collection and analysis to identify and prioritize risk and protective factors and analyze effectiveness and gaps. A three-year delinquency prevention plan must be developed from this process, describing programs to be implemented or enhanced and how the impact of services will be measured. Applications must be based on this plan. Funding is limited to a total of 36 months, with annual 12-month grants. The community must match the federal funds with cash or in-kind contributions equal to 50 percent of the federal funds awarded.

Prevention and Intervention Services Provided

The state office provides technical assistance to communities to develop a three-year delinquency prevention plan and in the implementation of the plan.

Program Goals and Outcomes

The goal of this program is long-term delinquency prevention. Funded local programs have both immediate and intermediate goals and outcomes, which they set individually according to their community three-year delinquency prevention plan.

Evidence in Meeting Outcomes and Goals in Prior Year

Measuring progress in preventing future delinquency will be a five-year process. There is not sufficient data at this time to indicate outcomes in delinquency prevention for the funded projects. Areas that showed improvement included raising grades and reducing absentism from schools.

Collaborating Entities

Colorado Department of Human Services - Division of Behavioral Health, OMNI Institute, Colorado Department of Transportation

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**DEPARTMENT of
TRANSPORTATION**



Counties Served

Denver

Bicycle and Pedestrian Safety Program

Colorado Department of Transportation - Safety and Traffic Engineering Branch

Program Year October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Transportation, 402 Program \$43,993

Number of Local Programs Funded 1

Number of Statewide Programs Funded 0

Population Served

Students K-12

Total Number Served 10,484

Program Description

The Colorado Department of Transportation funds a bike helmet and a pedestrian safety program for children in the Denver Metro and Vail Valley areas.

Prevention and Intervention Services Provided

Education:

Interactive demonstrations of cycle safety for children and their families. The program includes safe riding tips and the safe and proper use of helmets. The pedestrian program targets elementary and preschool age children and their parents and promote pedestrian safety by using puzzles and games in a school setting.

Information:

English and Spanish information brochures, activity sheets, and other handouts.

Program Goals and Outcomes

The stated goal for the Colorado Department of Transportation's Injury Prevention program is to increase helmet use among youth and to increase safe pedestrian behavior.

Outcomes: Reduce the number of pedestrian fatalities by 3 percent in 2010

Number of pedestrian fatalities in 2010: 36

Evidence in Meeting Outcomes and Goals in Prior Year

Reduce the number of pedestrian fatalities:

Average number of pedestrian fatalities from 2005-2007: 55

Goal: Reduce the number of pedestrian fatalities by 3 percent in 2010

Number of pedestrian fatalities in 2009: 47

Collaborating Entities

Contact Information: Carol Gould

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Web site: www.coloradodot.info/programs/bikped



Impaired Driving/Substance Abuse

Colorado Department of Transportation - Safety and Traffic Engineering Branch

Counties Served

Jefferson
Moffat
Pueblo

Program Year

October 2010 - September 2011

Funding Source(s) and Amount(s)

United States Department of Transportation, 410 Program \$173,974

Number of Local Programs Funded

3

Number of Statewide Programs Funded

0

Population Served

High School students state wide; both young people and adults in local communities.

Total Number Served

18,096

Program Description

CDOT currently funds 3 prevention programs specifically targeted at underage drinking prevention and underage drinking and driving prevention.

Prevention and Intervention Services Provided

Fund MADD for 2 Youth Coordinators to reduce underage consumption of alcohol and unsafe driving behavior through youth training, activism and outreach.

Program Goals and Outcomes

The goal of the Colorado Department of Transportation's Impaired Driving program is to reduce the number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above.

Average number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above from 2006-2008: 173

Goal: Reduce the number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above by 3% in 2010

Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above in 2009: 158

Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above in 2010: 127

Evidence in Meeting Outcomes and Goals in Prior Year

In 1995, 44.6% of fatal crashes in Colorado were alcohol related. Colorado alcohol related fatalities (Blood Alcohol Concentration .01 or above) have declined from 2005 through 2009.

In 2009 there were 158 alcohol related fatalities, which represented 34% of all fatalities.

Collaborating Entities

Contact Information:

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COUNTIES SERVED
 Arapahoe
 Denver
 Jefferson
 La Plata
 Larimer
 Mesa
 Teller
 Yuma

Occupant Protection Program

Colorado Department of Transportation - Safety and Traffic Engineering Branch

Program Year	October 2010 - September 2011
Funding Source(s) and Amount(s)	
United States Department of Transportation, 402 Program	\$912,912
Number of Local Programs Funded	14
Number of Statewide Programs Funded	0

Population Served

All Colorado drivers and their infant and child passengers, tweens and teens.

Total Number Served 825,000

Program Description

The Occupant Protection program combines public information and education with enforcement efforts to increase seat belt, child safety and booster seat use in Colorado. Other programs include tween Motor Vehicle safety and teen driving.

Prevention and Intervention Services Provided

Public Information:

Print and radio media campaigns, including public service announcements, brochures and other informational literature distributed at conferences and to the general public; Web site: www.carseatscolorado.com; community and church events; highway signs and informational materials.

Education:

Seat belt and child passenger safety education for the general public, parents, caregivers, minority populations, rural areas, etc., which promotes seat belts and child restraint usage through bilingual materials and information and teen motor vehicle safety.

Training:

“Child Passenger Safety” training for fire departments, law enforcement and hospital/health care professionals and car dealerships. Traffic Safety advocacy training is also conducted statewide. Safety Check Ups and Fitting Stations: Promoting use of booster seats and other child restraint systems statewide.

Tween safety education and Public Relations.

Teen driving and Graduated Drivers License education and awareness.

Program Goals and Outcomes

The goal of the Occupant Protection Program is to increase the use of seat belts and correct car seat use. **Specific objectives are:**

- To increase the overall statewide seat belt use rate to 85 percent.
- To increase car seat use for children under
- To increase the juvenile seat belt use (ages 5 to 15) to 80 percent by 2010. Reduce the number of unrestrained fatalities by 3 percent by 2010.

Evidence in Meeting Outcomes and Goals in Prior Year

In 2010, Colorado's seat belt use rate was 82.9 percent; the nationwide average is 84 percent.
Reduce the number of unrestrained passenger vehicle occupant fatalities, all seat positions.
Average number of unrestrained passenger vehicle occupant fatalities from 2006-2008: 197
Goal: Reduce the number of unrestrained passenger vehicle occupant fatalities by 3 percent in 2010.
*Number of unrestrained passenger vehicle occupant fatalities, all seat positions in 2009: 168.

Collaborating Entities

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