Prevention Intervention and Treatment Services for Children and Youth:

Annual Report 2009



Colorado Department of Public Health and Environment

Submitted by: Prevention Services Division Interagency Prevention Systems

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PREVENTION AND INTERVENTION SERVICES FOR CHILDREN AND YOUTH: ANNUAL REPORT STATE FISCAL YEAR 2009

EXECUTIVE SUMMARY

Background

In May 2000, the Colorado General Assembly, with strong support from the Governor's Office, passed HB00-1342, the "Prevention, Intervention, and Treatment Services for Children and Youth" Act. The overall purpose of this legislation is to create a more unified, effective and efficient approach to the delivery of state and federally funded prevention, intervention, and treatment services for children, youth and families in Colorado. In order to promote greater accountability and better coordination of services across state agencies, the legislation (C.R.S.§25-20.5-108 (2) (a)) requires an annual report of state and federal monies that are used to operate and/or fund local prevention, intervention and treatment programs for children and youth. The following annual report is submitted in compliance with the legislation.

Scope of the Report

This report contains a summary of each of the prevention, intervention and treatment programs operated or funded by five Colorado state agencies consisting of the Departments of Education, Human Services, Public Health and Environment, Public Safety, and Transportation. Programs included in this report meet the following definitions for prevention, intervention and treatment services as established by the State Board of Health in May 2001:

Prevention services means proactive, interdisciplinary efforts to empower individuals to choose and maintain healthy life behaviors and lifestyles, thus fostering an environment that encourages law-abiding and non-troubled behavior.

Intervention services means proactive efforts to intervene at early signs of problems to stop disease, reduce risks and to change problem behaviors.

Treatment services means individualized care services to treat and rehabilitate individuals and/or groups in crisis situations and to aid in changing problem behaviors.

Summary of Major Findings

• Number of state programs. For state fiscal year 2009, there were a total of forty-two (42) prevention, intervention, and treatment programs for children and youth operated by or funded through state agencies that come under C.R.S. § 25-20.5(101-109).

The Colorado Department of Public Health and Environment managed twenty-three (23) programs. The Department of Education managed eight (8) programs. The Department of Human Services managed six(6) programs. The Department of Transportation managed three (3) programs, and the Department of Public Safety managed two (2) programs.

• **Number of local programs**. For fiscal year 2009 state agencies generated 1,245 local contracts for prevention, intervention and treatment services. The statewide contracts typically focused on statewide awareness and educational campaigns, or training and technical assistance in program planning, coalition development and evaluation to local community groups.

• **Funding.** The total amount of state and federal funds available in fiscal year 2009 for children and youth programs in Colorado was \$250,421,285 representing an increase of \$18,847,059 from \$231,574,226 in fiscal year 2008, or a 8.1 percent increase. Of the total funding accounted for in fiscal year 2009, \$147,973,685 was federal, or 59 percent. The state provided \$77,494,514 or 31 percent. Federal funding increased by \$5,950,757 and state funding increased by \$8,168, 876 from fiscal year 2008. Funds from other sources, including foundations and other private sources, accounted for 10 percent of *fiscal* year 2009 funding for children and youth programs, consisting of \$25,053,086, an increase of \$4,727,426 from the previous fiscal year, or 23.2 percent.

Funding for food services accounted for \$113,309,298. Of the remaining \$137,189,060, \$41,321,360 was funding for the Colorado Preschool Program and \$11,314,869 for the Nurse Home Visitor Program, the two largest funded direct service programs for children. All other direct service prevention and intervention programs accounted for a total of \$84,475,758.

- **Funding Sources**. A majority of state-managed children and youth programs received funding from federal sources:
 - o Nineteen state-managed programs received funding only from federal sources.
 - o Eighteen state-managed programs received funding only from State dollars.
 - o Five state-managed programs received a combination of state and federal funding.

Excluding federal reimbursement food dollars in Women, Infants, and Children and the Child and Adult Care Food Program (\$87,382,650), federal sources accounted for 37.1 percent of prevention/intervention resources for children and youth prevention and intervention programs (\$60,591,035), with the state providing the remaining 47.5 percent (\$77,394,514). Other sources accounted for 15.4 percent of fiscal year 2009 funding of direct services (\$25,053,086).

- Size of programs. The size and scope of prevention programs range from \$80,000 available for bicycle and pedestrian safety to \$89,692,888 million allocated for the Women, Infants, and Children (WIC) Supplemental Food Program.
 - Excluding food programs, programs focusing primarily on early childhood services accounted for \$86,021,584 of \$163,115,708 in direct service funds, or 52.7 percent of state and federal prevention and intervention dollars, which included Even Start Family Literacy, Colorado Preschool Program, Early Childhood Councils Program, School Readiness, the Nurse Home Visiting Program, and Tony Grampsas Youth Services/Early Childhood.
 - Substance abuse prevention (alcohol, tobacco and other drugs) ranked second with \$18,805,790 of \$163,038,635, or 11.5 percent in combined school and community programs, including Safe and Drug-Free Schools and Communities, Substance Abuse Prevention Block Grant, Colorado Prevention Partners (SPF-SIG), Driving Under the Influence LEAF, Impaired Driver/Underage Drinking Prevention, Persistent Drunk Driving and State Tobacco Education Prevention Partnership.
 - Of the forty-two programs funded in fiscal year 2009, three programs had less than \$100,000 for prevention and intervention services, ten programs had \$100,000 to

\$500,000 for services, eight programs had \$500,000 to \$1 million for services, sixteen programs have \$1 million to \$10 million, and the remainder were above \$10 million.

- **Collaborating agencies.** Prevention and intervention service programs are highly collaborative, at both the state and local level.
 - State programs commonly collaborate with other state agencies, research, training and technical assistance institutes, statewide non-profit organizations, topic specific advocacy groups, professional associations, health and mental health service organizations, faith-based organizations, foundations, and higher education.
 - Local programs establish collaborative relationships with other direct service providers such as local school districts, early childcare and education providers, social service agencies, juvenile justice agencies, health and mental health care providers, community and faith-based organizations.
 - The Strategic Prevention Framework State Incentive Grant, awarded to the Office of the Governor and administered by the Division of Behavioral Health. A data-driven strategic prevention framework was implemented at the state and local levels, including sixteen communities, to enhance prevention infrastructure for improving substance abuse prevention efforts. The five steps include needs assessment; capacity building and community mobilization; strategic planning; implementation; and evaluation and monitoring. A result of this initiative was increased collaboration and communication between local community prevention professionals and state department representatives.
- **Evidence in meeting goals and outcomes in prior year.** The extent to which programs can provide evidence in meeting goals and outcomes varies substantially across programs.
 - All programs gathered information regarding the number and types of services provided and were able to document, in general, that the intended service levels were met or exceeded.
 - Two-thirds of all programs track one or more outcome measures documenting changes in knowledge, attitude, skills, behaviors, environmental risk factors, and/or changes in indicators of overall health and well being.
 - All programs were able to report one or more significant changes that occurred as a result of services provided. In general, larger programs with specific dollars set aside for program evaluation have better data regarding program effectiveness.

Colorado State and Federally funded Prevention/Intervention Programs For Children and Youth 2008 -2009: Current State and Federal Funding				
Name of Program	Program Total	Federal Funds	State Funds	Other
Department of Education				
Center for At-Risk Education				
Even Start Family Literacy	\$575,900	\$575,900		
Prevention Initiatives				
Colorado Preschool Program	\$65,986,664		\$41,321,360	\$24,665,304
				\$24,005,504
Comprehensive School Health	\$600,000		\$600,000	
Early Childhood Councils Program	\$3,207,289			
Education of Homeless Children/Youth	\$627,899	\$627,899		
Expelled and At-Risk Student Services	\$6,167,769		\$6,167,769	
Improving Health, Education and Well-Being	\$627,000			
Safe and Drug Free Schools and Communities	\$2,873,457	\$2,873,457		
TOTAL DEPARTMENT DOLLARS	\$80,665,978	\$7,911,545	\$48,089,129	\$24,665,304
Department of Human Services				
Division of Behavioral Health				
Driving Under the Influence (DUI) LEAF	\$250,000		\$250,000	
Persistent Drunk Driving (PDD)	\$363,500		\$363,500	
Strategic Prevention Framework State Incentive Grant (SPF-SIG)	\$2,350,970	\$2,350,970		
Substance Abuse Prevention Block Grant	\$4,715,408	\$4,715,408		
Division of Child Welfare				
Promoting Safe and Stable Families	\$3,308,202	\$3,308,202		
Division of Child Care				
School Readiness	\$2,225,210	\$2,225,210		
TOTAL DEPARTMENT DOLLARS	\$13,213,290	\$12,599,790	\$613,500	\$0
Department of Public Health and Environment				
Prevention Services Division				
Child and Adult Care Food Program	\$23,346,410	\$23,346,410		
Colorado Children's Trust Fund	\$399,404	\$201,409	\$197,995	
Family Resource Centers	\$430,000	\$430,000		
Health Care Program for Children with Special Needs	\$4,977,460	\$2,282,930	\$2,694,530	
Maternal and Child Health Block Grant	\$7,230,230	\$7,230,230		
Nurse Home Visitor Program	\$12,734,237	\$1,419,368	\$11,314,869	
Oral Health	\$361,758	\$190,593	\$171,165	
School Based Health Centers	\$1,334,492		\$946,710	\$387,782
Sexual Assault Prevention Programs	\$546,127	\$546,127		. ,
STEPP: Community Programs to Reduce Tobacco Use	\$3,287,443		\$3,287,443	
STEPP: Colorado Collegiate Tobacco Prevention Initiative	\$599,556		\$599,556	
STEPP: Get REAL!	\$445,421		\$445,421	
STEPP: K-12 Tobacco Prevention Initiative	\$1,526,628		\$1,526,628	
STEPP: Youth Smoking Cessation Project	\$299,982		\$299,982	
STEPP: TGYS Tobacco Tax Initiative	\$2,093,425		\$2,093,425	
Suicide Prevention	\$683,069	\$400,000	\$283,069	

For Children and Youth 2008 -2009: Current State and Federal Funding				
Name of Program Program Total Federal Funds State Funds Other				
-	5			
Tony Grampsas Youth Services Program - After School Program	\$188,655		\$188,655	
Tony Grampsas Youth Services Program - Dropout Prevention	\$1,187,803		\$1,187,803	
Tony Grampsas Youth Services Program - Early Childhood	\$1,292,284		\$1,292,284	
Tony Grampsas Youth Services Program - Mentoring	\$435,656		\$435,656	
Tony Grampsas Youth Services Program - Restorative Justice	\$59,399		\$59,399	
Tony Grampsas Youth Services Program - Violence Prevention	\$1,667,295		\$1,667,295	
Women, Infants and Children (WIC) Supplemental Food Program	\$89,692,890	\$89,692,890		
TOTAL DEPARTMENT DOLLARS	\$154,819,624	\$125,739,957	\$28,691,885	\$387,78
Department of Public Safety				
Division of Criminal Justice				
Juvenile Justice/Delinquency Prevention Formula Grants	\$565,388	\$565,388		
Title V Juvenile Delinquency Prevention Incentive Grants	\$31,811	\$31,811		
TOTAL DEPARTMENT DOLLARS	\$597,199	\$597,199	\$0	\$
Department of Transportation				
Office of Safety and Engineering				
Bicycle and Pedestrian Safety Program	\$80,000	\$80,000		
Impaired Driving/Substance Abuse Prevention	\$99,000	\$99,000		
Occupant Protection Program	\$946,194	\$946,194		
TOTALS DEPARTMENT DOLLARS	\$1,125,194	\$1,125,194	\$0	\$
TOTAL OF ALL PROGRAM DOLLARS	\$250,421,285	\$147,973,685	\$77,394,514	\$25,053,08
Reimbursement Dollars:				
CACFP Dollars		\$20,648,076		
WIC Dollars		\$66,734,574		
Sub-Total Reimbursement Dollars		\$87,382,650		
Direct Service Dollars	\$250,421,285			
Reimbursement Dollars	-\$87,382,650			
GRAND TOTAL DIRECT SERVICES	\$163,038,635		\$77,394,514	\$25,053,08

Note: Overall totals were adjusted to assure that the MCH Block Grant internal allocations to serveral programs (Oral Health, School Based Health Centeres, Children with Special Needs) were not double counted. WIC/CACFP client food vouchers/reimbursements total **\$87,382,650**. To present a more informative and accurate picture of community-based prevention/intervention resources available in Colorado, overall totals were calculated both including and excluding WIC/CACFP food dollars.

DEPARTMENT of EDUCATION



Colorado Department of Education

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Colorado School Finance Formula	\$65,986,664
Number of Local Programs Funded	0
Number of Statewide Programs Funded	0
Population Served	
At-risk preschool children and their families served by program's grantees	
Total Number Served	20,160

Program Description

This program provides funding for quality early-childhood programs to serve three- four- and fiveyear-old children who live in families where risk factors are present that may impact their school success. In school year 2008-09, 171 of Colorado's 178 school districts and the Charter School Institute were served by this program. Preschool children are served in Head Start, public school, private and non-profit preschool programs. A vital component of this program is the involvement and strengthening of the child's family.

Prevention and Intervention Services Provided

The Colorado Department of Education provides technical assistance to local district councils and school district personnel that are charged with the responsibility of implementing the program. This assistance covers areas including legal requirements, program requirements and support of research-based practices in the classroom.

Program Goals and Outcomes

• To support 20,160 three- and four-year-old children with risk factors associated with school failure to enter kindergarten with the skills necessary for educational success.

Evidence in Meeting Outcomes and Goals in Prior Year

- Data collected and synthesized at the state level indicates that "at-risk" children who participate in the Colorado Preschool Program do as well as their peers on the third-grade Colorado State Assessment Program (CSAP). National research on the longitudinal effectiveness of early childhood services is being successfully replicated in the Colorado Preschool Program. CPP children are performing at grade level and improving their language skills to appropriate age-level development. Children who have English as a second language demonstrate significant school success, and there is also local evidence that these programs are closing the achievement gap between ethnic groups.
- Sixty eight percent of Colorado Preschool Program graduates scored proficient or above on the third grade CSAP, compared to 54 percent of children participating in Title I programs. Statewide at the beginning of the preschool year CPP students were performing below their more advantaged peers but by the end of the preschool year had achieved a greater rate of growth and closed the gap with their advantaged peers in all developmental domains social/emotional, physical, cognitive, language and emergent literacy.
- Deriver reported that although the CPP students were identified as being at-risk of academic failure when they participated in ECE, the percentage of former CPP students scoring proficient and advanced is greater than the district's average in reading, writing, math and science through the tenth grade.
- Boulder Valley School District reported that students participating in CPP outperformed other district students by six percentage points and Title 1 students by 9 percentage points on the Spanish reading test "Lectura."
- Adams 12 Five Star Schools found that 77% of CPP graduates scored proficient or advanced in Reading compared to 67 % for Adams 12 third graders who were not in a CPP program in preschool, and 80 % of CPP graduates scored proficient of advanced in math compared to 68% of those third graders who were not in CPP. The long-term benefits were even more dramatic when compared to students in Title I schools and students eligible for free and reduced price meals.

For more information on the outcomes measured for those children participating in the Colorado Preschool Program please visit the following CDE website: http://www.cde.state.co.us/cpp/legreports.htm

Collaborating Entities

U.S. Department of Education, Local school districts, Local Early Childhood Services, Individuals with Disabilities Education Act (I.D.E.A.) - Part C and/or Part B, Early Childhood State Systems, Colorado Head Start Association, Colorado Department of Education, Colorado Department of Human Services

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Colorado Department of Education

Counties Served	Program Year	July 2008 - June 2009
	Funding Source(s) and Amount(s)	
Archuleta Bent Denver	Amendment 23	\$600,000
Douglas Fremont	Number of Local Programs Funded	17
Grand La Plata	Number of Statewide Programs Funded	0
Park Pueblo	Population Served	
Saguache	Pre-K - 12th grade students in grantee school districts	
Summit Weld	Total Number Served	125,000

Program Description

Through a competitive grant process, this program provides funds to local school districts to fund health education pre-kindergarten through 12th grade, per the Colorado Comprehensive Health Education Act of 1990. Since 1990, approximately 55 school districts have implemented comprehensive school health programs with resources from this program.

Prevention and Intervention Services Provided

The Comprehensive School Health Program staff at the Colorado Department of Education provides technical assistance via approximately 1,200 phone calls and e-mails and four professional development meetings per year.

Program Goals and Outcomes

To implement health education preK-12th grade through curriculum adoption and teacher training.

Evidence in Meeting Outcomes and Goals in Prior Year

Funded districts created or enhanced comprehensive health education programs preK-12 through curriculum assessment, curriculum adoption, health standards adoption, utilization of school health advisory councils, and/or teacher training.

Collaborating Entities

Local school districts

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Colorado Department of Education

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Colorado Department of Health and Human Services - Child Care Development Fund	\$3,207,289
Number of Local Programs Funded	0
Number of Statewide Programs Funded	0

Population Served

Early Childhood Councils work on behalf of children, ages birth – 5 years, and their families; via the coordination of initiatives, services, programs and policies.

Total Number Served

353,000

Program Description

Currently, 30 Councils are active in 55 of Colorado's 64 counties. According to authorizing legislation (HB07-1062), it is the role of Early Childhood Councils to "improve and sustain the availability, accessibility, capacity and quality of early childhood services for children and families throughout the state." Early childhood services are defined by the legislation as including early learning, health, mental health and family services.

Prevention and Intervention Services Provided

Through an interagency partnership between the Colorado Department of Human Services and the Colorado Department of Education, the Early Childhood Councils initiative provides financial resources (grants) and technical assistance to the state's 30 Early Childhood Councils. The initiative also evaluates the effectiveness of early childhood systems-building efforts at the local level.

Program Goals and Outcomes

To support the Early Childhood Councils across the state in strengthening their internal capacity, building foundations of a local system, and impacting the quality, access and equity of local services.

Evidence in Meeting Outcomes and Goals in Prior Year

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QE Á Á@ Á[` ¦@Á ` æc' ¦Ê €Ã Á ÁÔ[` } &ã A Á ÁÔ[` } &ã A Á^] [!c' å Á@æc collaboration and building relationships ã Á; } ^Á Á@ Á; [Á [• Ó ấ] [¦cæ) ó A ^ • c' { • Á ă ã å ã * Áæ \ • Á f their current work. At the same dime, 40% of Councils said the same thing about communication and public engagement. Strategic planning/implemetnation and organizational structure activities are each listed as key for Á 27% of Councils.

Collaborating Entities

Colorado Department of Education, Colorado Children's Campaign, Colorado Department of Human Services, Colorado Department of Public Health and Environment, Colorado Head Start Association, Early Childhood State Systems, Local Early Childhood Services

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Colorado Department of Education

Counties Served	Program Year July 2008	- June 2009
	Funding Source(s) and Amount(s)	
Adams Arapahoe Boulder	United States Department of Education, Title X	\$627,899
Denver	Number of Local Programs Funded	17
Eagle El Paso Jefferson	Number of Statewide Programs Funded	0
Larimer Mesa	Population Served	
Pueblo	Preschool - 12th grade students within Colorado who have been identified as homeless	
Saguache Weld	Total Number Served	15,000

Program Description

The Education of Homeless Children and Youth Program is funded to implement the requirements of the McKinney-Vento Homeless Assistance Act. The primary intent of this federal law is to remove state and local barriers to the enrollment and academic success of children and youth experiencing homelessness.

Prevention and Intervention Services Provided

At the state level, the Colorado Department of Education provides technical assistance to individuals who are homeless, local school agencies and homeless service providers in areas related to compliance with the law and issues of homelessness as it relates to the education of children and youth who experience homelessness. The Department also provides technical assistance to school districts in program design, grant writing and networking of resources.

Program Goals and Outcomes

The Colorado Department of Education's goal for this program is to remove state and local barriers to the identification, enrollment and academic success of homeless children and youth.

Evidence in Meeting Outcomes and Goals in Prior Year

Data for the 2007-08 school year should be available by December 2009.

Collaborating Entities

Colorado Department of Human Services, Local Businesses, Local colleges and universities, Local school districts, Local Volunteers, Metropolitan State College

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Counties Served

Adams Boulder Delta Garfield La Plata

Colorado Department of Education

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
United States Department of Education, Title I, Part B	\$575,900
Number of Local Programs Funded	5
Number of Statewide Programs Funded	0
Population Served	
Children, birth through 7 years old, their parents and families	
Total Number Served	377

Program Description

The purpose of Even Start Family Literacy services, as outlined in federal legislation, is to help break the intergenerational cycle of poverty and illiteracy by improving educational opportunities for lowincome families with limited education. To accomplish this goal, the legislation requires Even Start programs to provide an integrated four-component model of family literacy (see description of services below). These components are supplemented and enhanced by personal family visitations. The Colorado Department of Education funds 6 Even Start programs in communities across the state.

Prevention and Intervention Services Provided

Prevention and intervention services provided by the 6 funded communities vary according to each community's needs. However, they all provide the five components of the Even Start program: adult literacy or basic education; early-childhood education; parenting education and support; interactive literacy activities between parents and their children - PACT (Parent and Child Together); and home (personal) visitation.

Program Goals and Outcomes

The purpose of Even Start Family Literacy is to help break the intergenerational cycle of poverty and low literacy by providing a unified family literacy program for low-income families through three related goals:

- Help parents improve their literacy or basic education skills.
- Help parents become full partners in educating their children.
- Assist children in reaching their full potential as learners.

Evidence in Meeting Outcomes and Goals in Prior Year

- One hundred percent of programs provided four components of service in a well-integrated, intensive manner of substantial duration, which facilitated sustainable change in families.
- One hundred percent of programs offered year-round services, averaging forty-two weeks during the twelve-month period.
- One hundred percent of programs collaborated with public schools through coordination with Title I programs.
- Eighty percent of programs collaborated with public schools through participation with school staff in implementing Individual Literacy Plans (ILPs) for primary-grade children who were reading below grade level.
- After 100 hours of participation in the adult education program, 82 percent of parents achieved their short-term adult education goals as outlined in their family education plan. The projected outcome was 75 percent.
- After 100 hours of participation in adult education, 72 percent of parents in the ABE/ASE program progressed through one level. The projected outcome was 75 percent.
- After 100 hours of participation in the adult education program, 69 percent of parents in the ESL program progressed through one level. The projected outcome was 75 percent.
- After 100 hours of participation in adult education, 67 percent of parents in the ASE program passed the GED exam, or high school seniors earned a high school diploma. The projected outcome was 50 percent.
- After 100 hours of participation in adult education, 80 percent of eligible parents seeking to enroll in higher education or training, with access to financial aid, enrolled. The projected outcome was 60 percent.
- After 300 hours of family participation in the program, 88 percent of parents achieved their parenting goals according to their family education plans. The projected outcome was 75 percent.
- After a minimum of six months of participation in the program, 53 percent of new and returning parents improved the use of literacy materials with their children at home. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 37 percent of new and returning parents improved the use of TV/Video for their children at home. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 61 percent of new and returning parents improved the integration of language and learning in home activities for their children. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 59 percent of new and returning parents increased their priority on learning with their children at home. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 64 percent of new and returning parents improved the quality of their verbal interaction with their children. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 56 percent of new and returning parents improved their use of strategies for reading with their children. The projected outcome was 40 percent.
- After a minimum of six months of participation in the program, 58 percent of new and returning parents improved their support for their child's learning of book and print concepts. The projected outcome was 40 percent.
- After 300 hours of family participation in the program, 93 percent of preschool-age children were functioning at age-appropriate levels of development. The projected outcome was 85 percent.
- After 300 hours of family participation in the program, 66 percent of children in the primary grades, with 90 percent attendance, were reading at grade level or one year's growth. The projected outcome was 80 percent.
- After 300 hours of family participation in the program, 72 percent of children in the primary grades with an ILP made one year's growth in literacy skills in one year as measured by age-appropriate assessments instruments.

Collaborating Entities

Colorado Department of Education

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http://www.cde.state.co.us/FedPrograms/NCLB/tib3.htm



Counties Served

Adams
Alamosa
Arapahoe
Bent
Clear Creek
Conejos
Costilla
Delta
Denver
El Paso
Fremont
Grand
Huerfano
La Plata
Larimer
Mesa
Montezuma
Park
Pueblo
Rio Blanco
Rio Grande
Summit
Teller
Weld

Colorado Department of Education

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 23	\$6,167,769
Number of Local Programs Funded	39
Number of Statewide Programs Funded	0
Population Served	
K-12 students who are at risk of expulsion or have been expelled from school	
Total Number Served	7,743

Total Number Served

Program Description

Colorado Department of Education's Expelled and At-Risk Student Services Program funds local school districts, Boards of Cooperative Educational Services, non-public, non-parochial schools, alternative schools within a district, charter schools, eligible faciliites and pilot schools, to develop and implement programs that prevent expulsion through effective strategies and to provide educational services to expelled students. Programs are funded for a four-year cycle and are reviewed annually. Programs that demonstrate sustainability and innovation may apply for a fifth year of funding and are designated as exemplary programs.

Prevention and Intervention Services Provided

Specific services will vary from program to program, as determined by student population and need. Services may include:

- * Instruction in math, reading, writing, sciences and social studies.
- * Tutoring.
- * Alternative educational programs.
- * Vocational educational programs.
- * Prevention services.
- * Strategies that address the underlying causes of expulsion such as habitually disruptive behavior or truancy.

Program Goals and Outcomes

Increase academic performance for at-risk and/or suspended and expelled students. Increase attendance for at-risk and in-school suspension students and increased services for expelled students.

Decrease in discipline referral for at-risk, suspended and/or expelled students. Improve social and/or emotional functioning

Evidence in Meeting Outcomes and Goals in Prior Year

Twenty seven percent increase in academic performance for those students served. Twenty seven percent increase in school attendance for those students served. Twenty nine percent decrease in discipline referrals for those students served.

Collaborating Entities

Individuals with Disabilities Education Act (I.D.E.A.) - Part C and/or Part B, Local mental health agencies/centers, Local Businesses, Colorado Department of Education, Local Coalitions and/or Prevention Policy Boards, Non Profit Organizations

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Colorado Department of Education

Program Year	March 2008 - February 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Centers for Disease Control and Prevention, Division of Adolescent and School Health	\$627,000
Number of Local Programs Funded	0
Number of Statewide Programs Funded	0
Population Served	
Public school staff and educators, children and youth attending public s	schools
Total Number Served	450

Program Description

To build state and local education and health agency partnerships and capacity to implement and coordinate school health programs across agencies and within schools. The expected outcome is to help schools prevent and reduce priority health risks among youth, especially those health risks that contribute to chronic diseases. Specifically, the focus is to reduce tobacco use and addiction; to reduce obesity by improving eating patterns and increasing physical activity; and to prevent sexual risk behaviors that lead to HIV, sexually transmitted infections; and teen pregnancy.

Prevention and Intervention Services Provided

Services provided by the state are coordinated funding and targeted efforts to work with schools, technical assistance and training.

Program Goals and Outcomes

Increased collaboration between state education and health departments related to school health.

Evidence in Meeting Outcomes and Goals in Prior Year

Increase in collaboration between state education and health departments related to school health.

Collaborating Entities

Colorado Department of Public Health and Environment, Kaiser Permanente, Colorado Department of Human Services - Alcohol and Drug Abuse Division, Colorado Association for School-Based Health Care, Colorado Children's Campaign, Non Profit Organizations, University of Colorado Health Sciences Center

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Counties Served

Adams Alamosa Arapahoe Archuleta Baca Bent Boulder Chaffee Chevenne Clear Creek Conejos Costilla Crowley Custer Denver Douglas Eagle El Paso Elbert Fremont Garfield Gilpin Hinsdale Huerfano Jefferson La Plata Lake Larimer Las Animas Lincoln Logan Mesa Moffat Montezuma Montrose Morgan Otero Ouray Park Phillips Pitkin Prowers Pueblo Rio Blanco **Rio Grande** Routt Saguache San Juan San Miguel Summit Teller Washington Weld Yuma

Colorado Department of Education

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Colorado Department of Education	\$2,873,457
Number of Local Programs Funded	131
Number of Statewide Programs Funded	0
Population Served	
K-12 students; school staff, parents, police officers, citizens	
Total Number Served	700,000

Program Description

This grant provides funding for research-based prevention and intervention activities and services in K-12 schools statewide. All school districts are eligible for the formula-based funding. In Colorado, funds go directly to approximately 120 school districts, eight Boards of Cooperative Educational Services (BOCES) for the other 58 districts, and directly to the Colorado School for the Deaf and Blind and the Charter School Institute.

Prevention and Intervention Services Provided

The Safe and Drug-Free School and Communities consultants provide technical assistance to school districts through individual consultations, workshops and trainings. The program also collaborates with other agencies and groups to provide training in statewide conference settings.

Program Goals and Outcomes

- Increase by 25 percent the number of districts showing a reduction in drug incidence. Outcome: 39%
- Increase by 25 percent the number of districts showing a reduction in alcohol incidence. Outcome: 37%
- Increase by 25 percent the number of districts showing a reduction in tobacco incidence. Outcome: 40%
- Increase by 25 percent the number of districts showing a reduction in robberies incidence. Outcome: 22%
- Increase by 25 percent the number of districts showing a reduction in assaults/fights incidence. Outcome: 86%
- Increase by 25 percent the number of districts showing a reduction in weapons incidence. Outcome: 25%
- Increase by 25 percent the number of districts showing a reduction in other felonies. Outcome: 12%
- Increase by 25 percent the number of districts showing a reduction in other code of conduct violations. Outcome: 41%

Evidence in Meeting Outcomes and Goals in Prior Year

• State Goals:

The latest safety and discipline data from the 2005-2006 school year is the latest year compiled.

• Local Goals:

The year-end performance report that describes accomplishments of each grantee for the 2005-2006 school year can be found at the Department of Education's Web site: http://www.cde.state.co.us/cdeprevention/pi_safedrugfree.htm.

Collaborating Entities

OMNI Institute, Local Coalitions and/or Prevention Policy Boards, County Law Enforcement, Colorado Department of Public Safety - Division of Criminal Justice, Colorado Department of Public Health and Environment, Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Education

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DEPARTMENT of HUMAN SERVICES



Colorado Department of Human Services, Division of Behavioral Health

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Colorado Law Enforcement Assistance Fund	\$250,000
Number of Local Programs Funded	0
Number of Statewide Programs Funded	0
Population Served	
Youth, young adults, and adults at risk of becoming impaired drivers	
Total Number Served	347,498

Program Description

The Division of Behavioral Health Community Prevention Programs Law Enforcement Assistance Fund (LEAF)prevention grants is to increase the capacity for comprehensive impaired driving education and underage drinking prevention at the local level based on the Strategic Prevention Framework

Prevention and Intervention Services Provided

The LEAF legislation allocates funds to the Colorado Department of Transportation and the Colorado Department of Human Services, Division of Behavioral Health. Monies allocated to DBH (CRS 43-4-402) are used to establish a statewide program for the prevention of driving after drinking, including educating the public in the problems of driving after drinking, preparing and disseminating educational materials dealing with the effects of alcohol and other drugs on driving behavior, and preparing and disseminating education curriculum materials for use at all levels of school.

Program Goals and Outcomes

- o Strengthen linkages to community and infrastructure development.
- o Increase age of initiation of alcohol use by children and youth.
- o Reduce the number of alcohol-related crashes by youth and young adults.
- o Reduce the incidence of self-reported drinking or smoking marijuana and driving by youth or young adults.
- o Reduce the incidence of self-reported riding with an impaired driver.

Evidence in Meeting Outcomes and Goals in Prior Year

- National Outcome Measures (NOMs):
- -Lifetime ATOD Use
- -Attitudes Against ATOD Use
- -Perceived Harm of ATOD Use
- -30-Day ATOD Use
- Safe Driving Measure:
- -Self as Driver
- -Peer as Driver
- -Self as Passenger
- -Peer as Passenger

Collaborating Entities

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Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
State General Funds	\$363,500
Number of Local Programs Funded	0
Number of Statewide Programs Funded	17

Population Served

All drivers, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving.

Total Number Served

92,386

Program Description

In 1998, the Colorado legislature enacted the Persistent Drunk Driving law and in 2001, revised sections of the law including the Persistent Drunk Driver cash fund (CRS 42-3-130.5).

Prevention and Intervention Services Provided

To support programs that are intended to deter persistent drunk driving or to educate the public, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving.

Program Goals and Outcomes

To support programs that are intended to deter persistent drunk driving or to educate the public, with particular emphasis on the education of young drivers, regarding the dangers of persistent drunk driving."

Evidence in Meeting Outcomes and Goals in Prior Year

Collaborating Entities

Contact Information:Sharon LiuPhone:303-866-7507e-mail:sharon.liu1@state.co.us

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Counties Served

Adams Alamosa Arapahoe Baca Bent Boulder Broomfield Chaffee Delta Denver El Paso Elbert Fremont Garfield Grand Huerfano Jefferson Kit Carson La Plata Larimer Mesa Montezuma Otero Prowers Summit Teller Weld Yuma

Colorado Department of Human Services, Division of Child Welfare

Program fear	October 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services	\$3,308,202
Number of Local Programs Funded	28
Number of Statewide Programs Funded	0

Population Served

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Children and families/caregivers of children who have been removed from the home in order to facilitate reunification; adoptive families or families planning to adopt; other families at-risk for out of home placement or involvement with the court system.

Total Number Served

17,400

Program Description

The Promoting Safe and Stable Families (PSSF) program promotes stability for families in Colorado. Through local grants, Promoting Safe and Stable Families seeks to secure permanency and safety for all children by providing support to families in a flexible, family-centered manner through a collaborative community effort. Promoting Safe and Stable Families provides families with advocates who partner with them to identify strengths; navigate systems such as schools, legal, mental health and social/human services, and to coordinate services. Funds are designed to create and enhance family support networks on behalf of all families to increase family well being and to support family preservation efforts geared toward families in crisis who have children at risk for maltreatment and/or children with disabilities. The program also supports services to reunite children placed in the child welfare system who have been separated from their families, to promote adoption for those children who are unable to return to their family of origin, and to support and sustain those families who have adopted children.

Prevention and Intervention Services Provided

Family support and preservation services provided vary from site to site but include reunification and adoption services, pre-placement/preventive services, family advocacy, follow-up services after return of a child from foster care, respite care and services designed to improve parenting skills.

Program Goals and Outcomes

- Ninety percent of all children served through PSSF will not have a confirmed report of abuse/neglect or a confirmed repeat report of maltreatment.
- Ninety-five percent of at-risk children receiving PSSF services will not enter a child welfare placement.
- Four hundred foster care children will receive PSSF service allowing 75 percent of them to be reunified with their parent(s) or kin.
- Promoting Safe and Stable Families will serve 400 children who have been reunited with their families and 90 percent of these children will not re-enter foster care.

Evidence in Meeting Outcomes and Goals in Prior Year

- The program served 17,400 individuals.
- Ninety-eight percent of at-risk families who were provided family preservation or family support services remained intact, with no children entering a child welfare placement.
- Adoption promotion activities helped families begin adoption for 292 children, and 170 families completed adoption with help from PSSF projects.
- Seventy-two percent of children who were separated from their families were reunited with them and 96 percent of reunited families remained intact.

Collaborating Entities

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Counties Served

Adams Alamosa Arapahoe Boulder Denver El Paso Fremont Jefferson Mesa Montezuma Park Prowers Pueblo Summit

Colorado Department of Human Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Administration for Children and Families, Child Care Development Fund	\$2,225,210
Number of Local Programs Funded	14
Number of Statewide Programs Funded	0

Population Served

Licensed child care providers located in an area served by a local Early Childhood Council. The provider must care for children who will attend elementary schools that receive Title I funds and an overall academic performance rating of low or unsatisfactory on its School Accountability Report (SAR) for the school year immediately preceding submission of the Early Childhood Care and Education Council's application for funding.

Total Number Served

Program Description

The program provides grants over a 3-year period to Early Care and Education providers that participate in local Early Childhood Councils. Participating sites receive a Qualistar Early Learning Quality Performance Rating and assistance in improving the quality of early care and educational services by way of: training of early childhood professionals; enhanced educational materials, specialized teacher training, and increased parent and family engagement.

Prevention and Intervention Services Provided

The School Readiness Program Specialist coordinates the program and provides technical assistance to the School Readiness projects through individual consultations, meetings, and trainings. The program collaborates with the Early Care & Education Leadership Alliance, Qualistar Early Learning, the Colorado Department of Education, and other groups and agencies to provide training in statewide conference settings.

Program Goals and Outcomes

Participating early care and education facilities will make specific and measurable gains on their annual Quality Performance Rating. As a result, the school readiness of children, five years of age or younger will be improved.

Evidence in Meeting Outcomes and Goals in Prior Year

After receiving their Quality Performance Ratings, participating sites implemented their Quality Improvement Plans with the help of their school readiness funding, which will lead to their making specific and measurable gains on their following ratings.

Collaborating Entities

Colorado Department of Education, Colorado Department of Human Services

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6,000



Counties Served

Alamosa Costilla Denver Garfield Gunnison Kit Carson Las Animas Mesa Montezuma

Prowers

Rio Grande Saguache

Pueblo

Weld

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Program Year	September 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration	\$2,350,970
Number of Local Programs Funded	15
Number of Statewide Programs Funded	0

Population Served

The population served is youth, under the age of 21, in 16 areas of the state with elevated indicators of substance abuse.

Total Number Served

0

Program Description

Colorado Prevention Partners (CPP) is a 5-year federal Strategic Prevention Framework State Incentive Grant awarded to the Governor's Office by the Substance Abuse and Mental Health Services Administration. It is administered by the Division of Behavioral Health, Community Prevention Section and is a project of the Prevention Leadership Council. The purpose of the grant is to: reduce substance abuse-related problems in Colorado communities; prevent the onset and reduce the progression of substance abuse, including childhood and underage drinking of alcohol, within Colorado communities; build prevention capacity and infrastructure at the state and community levels; and develop a replicable, sustainable SPF-SIG model through the use of learning groups within and between state and community efforts. Both the state and local communities implement a five-step Strategic Prevention Framework model of data-driven steps to build prevention infrastructure and to address substance abuse related issues. The SPF model includes: 1) needs assessment; 2) capacity building and community mobilization; 3) strategic planning; 4) implementation of evidence-based prevention policies, programs and practices; and evaluation and monitoring. Targeted communities were identified for noncompetitive funding based on the recommendations of a State Epidemiological Workgroup (SEW) that assessed highest need areas based on indicators of major substance abuse and related issues, as well as gaps in needed resources. The grant is funded from 2004 through 2010.

Prevention and Intervention Services Provided

CPP has been a functioning structure since October 2004, at which time it established a state Advisory Council (CPPAC) to guide grant implementation and an interagency Management Team (CPPMT) to manage day-to-day grant activities. The Advisory Council consists of PLC representatives and community representatives from both CPP-funded and non-funded communities. In addition to these roles, state partners, participate in a state-level process of implementing the five SFP steps to strengthen state prevention infrastructure to support more effective prevention services throughout Colorado. Key CPP workgroups include the State Epidemiological Work Group, the Underage Drinking Prevention and Reduction Work Group, the Youth Engagement Advisory Council and the Community Infrastructure Workgroup.

Program Goals and Outcomes

 reduce substance abuse-rleated problems in Colorado communities; 2) prevent the onset and reduce the progression of substance abuse, i ncluding childhood and underage drinking of alcohol;
 build prevention capacity and infrastructure at the State and community levels; 4) develop a replicable, sustainable SPF SIG model through the use of learning groups within and between state and community efforts.

Evidence in Meeting Outcomes and Goals in Prior Year

To be determined by end of grant period.

Collaborating Entities

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Counties Served

Adams Alamosa Arapahoe Archuleta Boulder Chaffee Denver Eagle El Paso Fremont Garfield Gunnison Hinsdale Jefferson La Plata Lake Larimer Montezuma Montrose Pitkin Pueblo Routt Summit Teller Weld

Colorado Department of Human Services, Prevention Services, Division of Behavioral Health

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Substance Abuse Block Grant	\$4,715,408
Number of Local Programs Funded	46
Number of Statewide Programs Funded	0
Population Served	
All citizens, all ages, in Colorado, with a focus on low income and mir pregnant women, adolescents, and high risk populations.	nority individuals, families,
Total Number Served	327,971
Program Description	
With federal and state money, the Division of Behavioral Health (form Abuse Division) Prevention Services funds local agencies and non-pr	ofit organizations that provide

Abuse Division) Prevention Services funds local agencies and non-profit organizations that provide substance abuse prevention services in their communities and statewide. The contracts will be for five years with a start date of July 1, 2005 and will end on June 30, 2010. TheThe mission of DBH Prevention Services is to reduce the health, social and economic consequences of substance abuse by fostering effective and efficient prevention services. Grantees are encouraged to impact multiple levels of social structures, including individuals, families, groups, institutions and communities of all the major ethnic and cultural groups in Colorado.

Prevention and Intervention Services Provided

All funded prevention programs and services fall into one of the following six program strategies as defined by the federal Center for Substance Abuse Prevention (CSAP):

- Information Dissemination The types of services and programs using this strategy include the following: clearinghouse/information resource centers, health fairs, health promotion, materials development, materials dissemination, media campaign, speaking engagements and telephone information services.
- Education The types of services and programs using this strategy include the following: children of substance abusers groups, classroom educational programs, educational programs for youth groups, parenting/family management programs, peer leader/helper programs and small group sessions.
- Alternatives The types of services and programming using this strategy include: alcohol- tobaccoand other drug-free social/recreational events, community drop-in center activities, community service and youth/adult leadership functions.
- Community-based The types of services and programs using this strategy include: accessing services and funding, assessing community needs, community/volunteer services, community team activities, training and technical assistance services.
- Problem Identification and Referral The types of services and programs using this strategy include employee assistance programs and student assistance programs.
- Environmental The types of services and programs using this strategy include: environmental consultation to communities; preventing underage sale of tobacco and tobacco products (Synar Amendment); preventing underage alcoholic beverage sales; environmental codes, ordinances, regulations and legislation; and public policy efforts.

Program Goals and Outcomes

- To reduce the current tobacco use among youths age 12-18.
- To reduce the current alcohol use among youths age12-18.
- To reduce use of illegal drugs among youths age 12-18.
- To increase community prevention capacity for ADAD prevention providers.
- To reduce the age of initiation of substance abuse in youth ages 12-18.
- To increase the perception of risk/harm of substance use in youth ages 12-18.
- To increase negative attitudes about substance abuse in youth ages 12-18.
- To decrease the intention/expectation of substance use in youth ages 12-18.

Evidence in Meeting Outcomes and Goals in Prior Year

National Outcome Measures (NOMs) showed:

- Decreases in use of tobacco and alcohol
- Increases in perceived risk
- Increases in disapproval of use of cigarettes, marijuana and other drugs

Collaborating Entities

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DEPARTMENT of PUBLIC HEALTH and ENVIRONMENT



Colorado Department of Public Health and Environment, Prevention Services

Program Year	October 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Department of Agriculture	\$23,346,410
Number of Local Programs Funded	0
Number of Statewide Programs Funded	0

Population Served

The Child and Adult Care Food Program serves: infants and children in child care centers, family child care homes, or other early educational facilities through age 12; children of migrant workers in child care centers, family day care homes, or other early educational facilities through age 15; physically and mentally disabled persons receiving care in a center where most adults are 18 years old and under; and adults in non-residential day care settings.

Total Number Served

33,030

Program Description

The Child and Adult Care Food Program (CACFP) provides reimbursement for nutritious meals and snacks served to children in child care centers, family child care homes through non-profit sponsoring agencies, Head Start programs, outside-school-hours programs, homeless shelters, and adults in adult day care centers. The State CACFP office and sponsoring organizations provide administrative oversight and monitoring of participating institutions and family child care home providers to ensure compliance with federal regulations and state procedures governing the program; training and technical assistance on recordkeeping; eligibility determination; nutrition and food safety for care providers and children; and processing of claims for reimbursement of meal and administrative costs.

Prevention and Intervention Services Provided

The CACFP has established requirements for the type and amount of food that is acceptable for infants, children and adults. These requirements are designed to assure that the nutritional needs of participants are met. If a participant eats breakfast, lunch and a snack while in care, the three meals provide 60 to 70 percent of his or her daily nutrient needs. The program also provides nutrition education, training and materials for children and care providers, indlucing information on the development of healthy eating habits and safe food practices.

Program Goals and Outcomes

- 1. Increase caseload and provide benefits for the maximum number of eligible children and adults through outreach, presentations and press releases.
- 2. Assure program integrity and fiscal accountability through timely reviews, based on regulatory requirements, of all participating institutions.
- Manage program efficiently and effectively while delivering quality customer service. Will transition review process to use Review Tracking Module which uploads to the CACFP online computer system.
- 4. Enhance health status of program participants through provision of quality training and nutrition education materials.
- 5. Support collaboration and coordinate with other groups to extend limited resources and achieve common objectives.
- 1. Participation in the program increased slightly with benefits provided to 33,030 children and adults in FY09
- 2. Met regulatory requirements for providing timely reviews of all participating institutions, with 102 reviews conducted during fiscal year 2009.
- 3. Program materials has been converted to a paperless distribution process. Manuals, materials and newsletters are distributed by disk, e-mail, or posted on the website.
- 4. Healthy Lifestyles training was conducted for Sponsors of Centers, such as Head Start nutrition/health coordinators.
- 5. In addition to program collaboration, CACFP staff have been involved in the following groups as either members or participants: Colorado Nutrition Network; Colorado State University; Colorado Physical Activity and Nutrition (COPAN) Early Childhood sub-committee; Smart Start-Workforce Development Committee; Colorado Department of Health and Environment-Consumer Protection Division; and the CACFP National Professional Association.

Collaborating Entities

Colorado Department of Education, Colorado Department of Human Services, Colorado Head Start Association, Qualistar (formerly CORRA), American Academy of Pediatricians (AAP) - Colorado Chapter

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Alamosa Arapahoe Archuleta Broomfield Chaffee El Paso Elbert Gunnison Jefferson Kit Carson La Plata Larimer Montrose Pueblo Summit Yuma

Colorado Department of Public Health and Environment, Prevention Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Administration for Children and Families, Community-Based Grants for the Prevention of Child Abuse	\$399,404
Number of Local Programs Funded	19
Number of Statewide Programs Funded	0
Population Served	
Children, ages birth - 3 years, their parents and caretakers.	
Total Number Served	1,157

Program Description

The Colorado Children's Trust Fund (CCTF) is a statutorily mandated program (C.R.S. 19-3.5-101 et seq.) at the Colorado Department of Public Health and Environment. The program's mission is the prevention of child abuse and neglect in Colorado by providing funding for programs around the state that provide direct services to families. For the 2008-09 fiscal year, the CCTF has focused on providing funding to local programs so that they may implement evidence-based parent education programs to families in their communities.

Prevention and Intervention Services Provided

The State office provides the following services:

Technical assistance and training for local grantees concerning program implementation, sustainability and evaluation.

Coordination with outside entities to raise awareness about child abuse and neglect prevention. Coordination with other agencies within Colorado state government to ensure nonduplication of effort.

Program Goals and Outcomes

Increase the number of families who are educated in healthy, positive and protective child-raising skills through the Colorado Children's Trust Fund.

Evidence in Meeting Outcomes and Goals in Prior Year

Number of individuals (parents and children) served by Colorado Children's Trust Fund's support of parent education programs in local communities. Increase in parental knowledge of positive parenting as evidenced by increase in scores on validated and normed evaluation tools such as the Adult-Adolescent Parenting Inventory (AAPI).

Collaborating Entities

Colorado Children's Campaign, Colorado Department of Human Services, Early Childhood State Systems, Kempe Children's Foundation, U.S. Department of Health and Human Services, Non Profit Organizations, Prevent Child Abuse Colorado

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Colorado Department of Public Health and Environment, Prevention Services

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Counties Served	Program Year	July 2008 - June 2009
2	Funding Source(s) and Amount(s)	
Denver	Community-Based Family Resource and Support	\$430,000
	Number of Local Programs Funded	1
	Number of Statewide Programs Funded	0
	Population Served	

Children, ages birth - 8 years served by the Family Resource Center grantees; their parents and families

Total Number Served

42,988

Program Description

The Family Resource Center (FRC) program at the Prevention Services Division coordinates federal funding for the family resource centers across the state. The FRC program composes the application for the Community-Based Grants for the Prevention of Child Abuse and Neglect grant and coordinates reporting for this Federal grant program. Twenty-four Family Resource Centers are funded in fiscal year 2009 through our contractor, the Family Resource Center Association, Inc. (FRCA).

Prevention and Intervention Services Provided

Technical assistance and training to the family centers through our contractor. Training topics include:

- TANF and the Use of Those Funds
- Family Advocacy
- What Makes a "Family Friendly" Center?
- Data Tracking Without Driving Your Staff Crazy
- Managing Finances from Multiple Sources
- Employee and Volunteer Recognition
- Planning Special Events
- How to Raise Money from Individual Donors
- Recruiting Committed Volunteers
- How to Develop a Diversified Fundraising Strategy

Program Goals and Outcomes

- Provide for the direct delivery of or referral to a provider for early childhood care and education; parenting education; well child check-ups and basic health services; and early identification of infants, toddlers, and preschoolers who are developmentally disabled and before-and-after school care.
- Partner with the family being served to develop a plan of service that addresses coordination of services; monitoring of the progress of the family toward greater self-reliance or self-sufficiency; assistance to the individual or family in applying for the children's basic health plan or medical assistance benefits.
- Provide a case management service that screens and assesses the families who use the center.

- Per their 2008 annual report, the Family Resource Center Association Inc. (FRCA), the local family resource centers served 42,988 individuals during CY 2007, representing a 3 percent increase from CY 2006.
- All families and individuals served had access to a case manager at the center that provided the services to families or coordinated referrals to needed services.

Collaborating Entities

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Web site:





Alamosa

Arapahoe Baca Boulder Chaffee Cheyenne **Clear Creek** Costilla Custer Denver Dolores El Paso Fremont Garfield Gilpin Grand Hinsdale Jackson Jefferson Kiowa Kit Carson La Plata Lake Larimer Lincoln Logan Mesa Mineral Montezuma Otero Park Pitkin Prowers Pueblo **Rio Blanco Rio Grande** Routt Saguache San Juan San Miguel Summit Teller Weld

Colorado Department of Public Health and Environment, Prevention Services

Program Year	October 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Health Resource Services Adiministration, Maternal Child Health Block Grant	\$4,977,460
Number of Local Programs Funded	55
Number of Statewide Programs Funded	0

Population Served

Children and youth, ages birth - 21, with identified special health care needs, and their families

Total Number Served

Program Description

The overall goal for the Health Care Program for Children with Special Needs is to support optimal health and well being of children with special needs and their families and to prevent/reduce the prevalence of serious developmental disabilities arising from events in the prenatal and infant period. Health Care Program for Children with Special Needs is responsible for creating efficient and accessible systems of health services and supports for children with special health care needs and their families.

Prevention and Intervention Services Provided

Assessment of outcomes and needs for the total population; screening and tracking services for newborn and infant screening programs; consultation and training to primary care providers and other community programs; parent to parent support; information and referrals for special needs; coordination of care for select families; specialty medical clinics in rural and outlying communities.

Program Goals and Outcomes

- To increase the number of newborn genetic and hearing screenings, MCH standard is 95 percent.
- To increase the amount of family involvement in health policy and program development.
- To increase the number of medical homes in Colorado.
- To increase the number of youth with special health care needs who transition well to adult life.
- To improve the program's infrastructure.
- To improve systems at the state and regional levels for easy access by families with children with special needs.

225.000

Through state and local public health agencies:

- The Health Care Program for Children with Special Needs (HCP) strengthened the medical home system in Colorado for the 225,000 children with special health care needs (CSHCN) by providing Medical Home best practices training to 450 public health service providers and families and through technical assistance to individual medical practices.
- HCP assured that the Colorado newborn population (70,000) received genetic screening, hearing screening, follow-up services and early intervention if appropriate.
- HCP provided health specific consultation, coordination services, resources and parent education to over 9,300 families and children who do not have another resource for these services.
- HCP contracted with Colorado Department of Human Services (DHS) to provide coordination services across the state for children and youth with traumatic brain injury (TBI) as part of the program through the Colorado TBI Trust Fund.
- HCP contracted with board certified specialty physicians thereby providing access to pediatric health care services to 2,200 children in outlying and rural Colorado through the HCP Specialty Clinic Program.
- HCP joined with both public and private partners and advocacy agencies to develop minimum standards, best practice strategies, and policies that strengthen local systems of services and supports for families of CSHCN.
- HCP linked children identified by the Birth Defects Monitoring Program, Colorado Responds to Children with Special Needs (CRCSN), with services in their home community.
- HCP provided technical assistance and training to communities in Colorado to improve services for CSHCN.
- HCP utilized surveillance data of the Birth Defects Monitoring Program, Colorado Responds to Children with Special Needs (CRCSN), Traumatic Brain Injury Surveillance Project, Colorado Child Health Survey, as well as other national, state, and local data to assess the needs of families and to evaluate outcomes.

Collaborating Entities

Colorado Community Health Network, Colorado Department of Human Services, Colorado State University, Early Childhood State Systems, federally-qualified health centers (FQHC), Individuals with Disabilities Education Act (I.D.E.A.) - Part C and/or Part B, Local community health centers, Local Early Childhood Services, Local faith-based organizations, Local hospitals, Local mental health agencies/centers, Local school districts, Non Profit Organizations, University of Colorado Health Sciences Center, Colorado Department of Human Services - Division of Behavioral Health, Child Health Plan Plus

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Arapahoe Boulder Broomfield Delta Denver El Paso Jefferson La Plata Larimer Las Animas Logan Mesa Otero Pueblo Weld

Colorado Department of Public Health and Environment, Prevention Services

Program Year	October 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Health Resources and Services Administration	\$7,230,230
Number of Local Programs Funded	15
Number of Statewide Programs Funded	0
Population Served	
Children ages 1 - 22 years of age, pregnant women	
Total Number Served	272,160

Program Description

The Maternal and Child Health Block Grant is a federal grant to states to improve the health and well -being of the maternal and child populations through assessing population needs, engaging in strategic planning and coordinating/implementing best practices and evidence-based programs. In Colorado funds go to local health agencies and nursing agencies for services and programs in the areas of:

- Access to health care (including prenatal care, child health care and specialty care for children with special needs; prenatal weight gain and smoking cessation, preconception care, newborn screening and follow-up; health and safety in child care settings; immunizations, childhood injury prevention.
 School-based health care.
- Prevention of teen risk behaviors including pregnancy, alcohol, tobacco and drugs use; , violence, suicide and injury prevention.

Prevention and Intervention Services Provided

- Provide technical assistance and consultation in needs assessment; program planning; implementation; and evaluation.
- Training to local grantees and public health workforce including medical, nursing and other health care professionals and students.

Program Goals and Outcomes

- To reduce teen pregnancy and unintended pregnancy in women of all ages
- To improve perinatal outcomes
- To reduce child and adolescent morbidity and increase health and safety in child care settings
- To reduce overweight, addressing physical activity and nutritional habits
- To improve efforts to reduce unintentional and intentional injury, addressing motor vehicle crashes, suicide, child abuse and other violence
- To improve immunization rates for all children
- To increase access to health care (including behavioral health care)
- To improve state and local infrastructure by increasing capacity to analyze data, carry out evaluations, develop quality standards, and assure availability of services to all women and children, including children with special health care needs
- To reduce substance abuse (alcohol, tobacco, and drugs)
- To improve oral health and access to oral health care

- SSI beneficiaries receiving services from state Children with Special Health Care Needs program
- Medical home for children with special health care needs
- Teen fertility rate
- Breastfeeding
- Newborn hearing screening
- · Family participation in the Children with Special Health Care Needs program
- Adolescent suicide
- · Percent of very low birth weight babies at Level III hospitals
- Incidence of child maltreatment
- Adolescent motor vehicle deaths
- · Public school students with access to school-based health centers
- Adolescent homicide rate
- Percent of very low birth weight babies at Level III hospitals; percentage of low weight infants born in Colorado

Collaborating Entities

Child Health Plan Plus, Colorado Department of Education, Colorado Department of Human Services, Colorado Department of Public Safety, Colorado Department of Transportation, Colorado Governor's Office, Early Childhood State Systems, Qualistar (formerly CORRA), OMNI Institute, Nurse-Family Partnership National Service Office, University of Colorado Health Sciences Center, Colorado Department of Revenue

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Alamosa Arapahoe Boulder Denver El Paso Garfield Jefferson La Plata Larimer Mesa Moffat Montrose Morgan Prowers Pueblo Summit Weld

Colorado Department of Public Health and Environment, Prevention Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Master Settlement Tobacco Funds	\$12,734,237
Number of Local Programs Funded	18
Number of Statewide Programs Funded	0
Population Served	
First-time, low-income (less than or equal to 200 percent of the fe women and their children, ages birth to 24 months	ederal poverty level) pregnant
Total Number Served	2,640

Program Description

Colorado Nurse Home Visitor Program Act, as described in C.R.S. 25-31-101, provides grant funding for regular, in-home, visiting nurse services to low-income, first-time mothers, with their consent, during their pregnancies and through their children's second birthday.

Prevention and Intervention Services Provided

The Nurse-Family Partnership program provides trained visiting nurses to help educate mothers on the importance of nutrition and avoiding alcohol and drugs, including nicotine, and to assist and educate mothers in providing general care for their children and in improving health outcomes for their children. In addition, visiting nurses help mothers in locating assistance with educational achievement and employment. Any assistance provided through the program shall be provided only with the consent of the mother and she may refuse further services at any time.

Program Goals and Outcomes

To improve pregnancy outcomes, child health and development, and parental life course for firsttime, low-income mothers and their babies at or below 200 percent of the Federal Poverty Level.

Evidence in Meeting Outcomes and Goals in Prior Year

Complete program outcome report available at www.cdphe.state.co.us/ps/nursehome/index.html in January 2010

Collaborating Entities

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Arapahoe Denver El Paso La Plata Logan Summit Weld

Colorado Department of Public Health and Environment, Prevention Services

Program Year	September 2008 - August 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Centers for Disease Control and Prevention	\$361,758
Number of Local Programs Funded	9
Number of Statewide Programs Funded	0
Population Served	
Preschool/Head Start, ages 3-5 and Elementary School, ages	s 8-12
Total Number Served	52,015

Program Description

The Oral Health Unit improves and assures access to oral health services throughout Colorado. Emphasis is placed on increasing awareness and availability of oral health services such as fluoridated water and dental sealants, screening of children to assess oral health status and urgency of dental needs, dental services to underprivileged children and providing fluoride supplements in non-fluoridated areas.

Prevention and Intervention Services Provided

The Oral Health Unit improves and assures access to oral health services throughout Colorado. Emphasis is placed on increasing awareness and availability of oral health services such as fluoridated water and dental sealants, screening of children to assess oral health status and urgency of dental needs, dental services to underprivileged children and providing fluoride supplements in non-fluoridated areas.

Program Goals and Outcomes

*Increase the percent of third graders statewide who have sealants on at least one permanent molar. (Healthy People 2010 goal = 50 percent).

- * Provide pit and fissure sealants to second grade students in low-income Metro Denver, urban and rural elementary schools.
- * Maintain the number of elementary children in non-fluoridated areas across the state receiving weekly fluoride mouth rinse.

The goals for the Dental Loan Repayment program are:

- * Assuring sufficient applications to ensure maximum expenditure of available funds
- * Collaborating with key stakeholders to market the program to current licensed providers and students
- * Increasing the number of persons from underserved populations whose dental needs are met

Data collected from the Sealant Efficiency Assessment for Locals and States indicates that 5000 second-grade children received sealants (average 3.2 sealants/child) in the 2007-2008 school year. The number of children participating in the weekly school fluoride mouth rinse program is 3,162 children. Overall, the program goal is to increase the number of third-grade children with pit and fissure sealants to 50 percent, consistent with the Maternal and Child Health national performance measure. A random screening of children statewide called the Basic Screening Survey indicated only 35 percent of third graders had sealants in FY 2004.

The goals and outcomes for oral disease prevention programs for children are:

- Increase the percent of third graders statewide who have sealants on at least one permanent molar. (Healthy People 2010 goal = 50 percent). Outcome: 37 percent based on the Basic Screen Survey 2006-07.
- Provide pit and fissure sealants to second grade students in low-income urban and rural elementary schools. (Program goal = 3,500 children) Outcome: 5155 children were screened and 2882 received sealants in the 07-08 school year.
- Maintain the number of elementary children in non-fluoridated areas across the state receiving weekly fluoride mouth rinse. (Program goal = 3,500 children). Outcome: 3162 children in twentyeight schools, primarily on the Western Slope and San Luis Valley.

The Dental Loan Repayment program, which is funded through State Tobacco Settlement funds is an incentive to dental professionals to provide dental services to underserved populations. The program pays all or part of the principal, interest and related expenses of the educational loan of each eligible dental professional and is open to both dentist and dental hygienists. In FY 08 there were 37,848 patients served by the dentists/RDHs in the Dental Loan Repayment Program.

Collaborating Entities

Local hospitals, Local Coalitions and/or Prevention Policy Boards, Colorado Department of Public Health and Environment, Local Early Childhood Services, Local school districts, Non Profit Organizations, University of Colorado Health Sciences Center

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Adams Arapahoe Denver El Paso Garfield La Plata Larimer Montezuma Montrose Pueblo Summit Teller Weld

Colorado Department of Public Health and Environment, Prevention Services

Program Year August 20		008 - July 2009	
Funding Source(s) and Amount(s)			
State General Funds		\$1,334,492	
Number of Local Programs Funded		19	
Number of Statewide Programs Funded		0	

Population Served

Students preschool - 12th grade. Most school-based health centers are located in schools with a high proportion of uninsured students, and in communities with poor access to care for this age group. Studies have indicated that adolescents in particular have difficulty accessing health and mental health services, regardless of their socio-economic status.

Total Number Served

23,634

Program Description

School-based health centers provide preventive and primary care, early intervention and, at a minimum, include basic preventive medical care and mental health services. They are located in communities with schools in which student access to health services is poor due to such circumstances as poverty and lack of providers. Fiscal year 2008-09 was the second year of a three-year funding cycle, supported with funds from the Maternal and Child Health Block Grant, under Title V of the Social Security Act, General Funds established through HB06-1396 and a portion of a private grant from The Colorado Trust, which was awarded in Jan 2008. In school year 2008-09, there were a total of 44 school-based health centers in 17 Colorado school districts. House Bill 1396 in 2006 created a school-based health center program and provided state general funds to support primary care, mental health and oral health services provided in schools. These funds will provide new support for existing programs, and opportunities for communities to plan and implement school-based health centers.

Prevention and Intervention Services Provided

State level services include monitoring; technical assistance, training and resources for schoolbased health center programs.

Program Goals and Outcomes

Goals and outcomes include:

Support community efforts to start new school-based health centers and to enhance existing school-based health center programs.

Track the following Maternal and Child Health performance measures:

- o Increase the proportion of children and adolescents attending public schools who have access to basic preventive and primary, physical and behavioral health services through school-based health centers
- o Increase the percentage of Medicaid-enrolled children who have received dental services as part of their comprehensive services, and
- o Increase access to health and behavioral health care services (mental health and substance abuse).

Suggested goals for school based health centers:

- o To improve the general health status (physical, psychological, social, educational and personal) of students.
- o To establish community involvement at all levels to support the program and help with ongoing sustainability efforts.
- o To make basic primary physical and mental health care accessible for school-aged youth.
- o To pool resources in order to improve access to primary health care services.
- o To support the public schools' mission of education, to reduce school drop out rates and to improve academic achievement.

Evidence in Meeting Outcomes and Goals in Prior Year

The number of school-based health centers has grown from 13 sites in 1994 to 42 sites in fall, 2007 and 44 sites in the fall of 2008.

- * In 2007-08, a total of 80,408 medical, oral and mental health care visits were provided to 26,650 students. (Source: Colorado Health Institute)
- * 18% of all visits were for behavioral health services (mental health and substance abuse treatment).
- * 13% of all visits were for comprehensive well-child and -adolescent exams.

Collaborating Entities

Colorado Association for School-Based Health Care, Colorado Community Health Network, Colorado Department of Education, Colorado Department of Public Health and Environment, Colorado Children's Campaign, federally-qualified health centers (FQHC), Local community health centers, Local Government, Local mental health agencies/centers, Local school districts, Local hospitals, Non Profit Organizations, The Colorado Health Foundation, The Colorado Trust, University of Colorado Health Sciences Center

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Alamosa Arapahoe Boulder Denver La Plata Morgan

Colorado Department of Public Health and Environment, Prevention Services

Program Year	November 2008 - October 2009
Funding Source(s) and Amount(s)	
United States Department of Health and Human Services, Centers for Disease Control and Prevention, Rape Prevention and Education	\$546,127
Number of Local Programs Funded	8
Number of Statewide Programs Funded	0

Population Served

Citizens of Colorado; women; college students; pre-school through high school aged students, staff, parents and community members in communities served by grantees; staff of rape crisis centers; and educators and others who work with youth.

Total Number Served

Program Description

The Sexual Assault Prevention Program promotes the development of high quality prevention programs through funding provided to the Colorado Coalition Against Sexual Assault and 10-15 local sexual violence prevention programs in Colorado. The Coalition is funded to develop and disseminate information and resources. The local programs are funded to develop and implement sexual violence prevention programs in their communities. The administration of the local programs is conducted through the Sexual Assault Prevention Program in the Injury and Suicide Prevention Program at Colorado Department Public Health and Environment.

Prevention and Intervention Services Provided

•Technical assistance on prevention education program evaluation

•Training, networking and technical assistance for professionals.

•Information and resource dissemination.

•Public awareness and media campaigns.

•Data collection and analysis.

Program Goals and Outcomes

•The program will plan, coordinate, develop and support sexual violence prevention efforts statewide.

•Collect and analyze data on sexual violence experienced by the people of Colorado.

•A multidisciplinary advisory committee will be convened quarterly to conduct planning activities. •Approximately 15-18 grants will be awarded to develop and implement local sexual violence prevention programs in about 18-25 counties.

•Colorado Department Public Health and Environment will provide training, networking, and technical assistance on developing prevention efforts, to conduct media development activities.

•A campus sexual violence prevention campaign will be enhanced and expanded to reach a total of eight colleges/universities.

•About 150 professionals will receive training.

•A set of resource materials to support integration of sexual violence prevention content into school curricula will be developed and disseminated.

40,000

- A multi-disciplinary Sexual Assault Prevention work team met at least quarterly to evaluation the program and set priorities for the program.
- 8 10 community based gratns will be awarded to develop and implement local sexual violence prevention programs in Colorado between June, 2008 and May 31, 2009.
- Sexual assault prevention and education programs were provided to over 40,000 students, including college level.
- Data on sexual assaults in Colorado will be collected.
- A two-day training session on developing effective sexual violence prevention programs will be provided to sexual violence prevention professionals.

Collaborating Entities

Local Coalitions and/or Prevention Policy Boards, Local colleges and universities, Local faith-based organizations, Local school districts, Non Profit Organizations

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Counties Served Alamosa

Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)

Colorado Department of Public Health and Environment, Prevention Services

October 2008 - September 2009
\$89,692,890
37
0

Population Served

Infants and children from birth to 4 years of age; pregnant, postpartum, and breast feeding women

111,446

Program Description

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) funds local health departments; community health centers; county nursing services; and one community action agency to serve all Colorado communities. Local WIC programs provide nutrition education; breast-feeding support; referrals to other health; food; and social service programs to eligible women and children ages 0-4. Participants also receive checks redeemable at an approved grocery store for fresh fruits & vegetables; milk; cereals; whole grain bread; eggs; cheese; peanut butter; beans; juice and infant formula. Participants must meet income eligibility requirements (up to 185 percent of poverty) and have a nutritional or medical risk factor.

Prevention and Intervention Services Provided

The state-level WIC program provides funds to local WIC programs; training in various aspects of nutrition and healthy child development; policy and standards development; support for data collection and fiscal management systems; support and monitoring of designated grocery stores which provide commodities to clients and overall quality assurance of the services delivered statewide.

Program Goals and Outcomes

- In fiscal year 09-10, 174,000 (unduplicated) eligible women and children will receive a supplemental food package and nutrition education through the WIC program.
- In fiscal year 09-10, 76 percent of the WIC women will breast-feed their children at hospital discharge.
- In fiscal year 09-10, 30 percent of the WIC women will breast-feed their babies until their infant turn 6 months old.
- In fiscal year 09-10, the percentage of children ages 2-5 that are overweight and at risk of becoming overweight will be held to 23%
- All activities related to design, development and testing preparation for the Mountain Plains States Consortium IT project, as specified in the USDA-approved Planning Document and QA and Development contract, will be completed. (Rollout scheduled for June 2011.)
- In fiscal year 10-11, the ARRA funded electronic benefits transfer (EBT) project will begin. Colorado will explore the feasibility of emplementing an EBT program.

Arapahoe Baca Bent Boulder Broomfield Clear Creek Delta Denver Dolores Eagle El Paso Fremont Garfield Grand Gunnison Jackson Jefferson Kit Carson La Plata Larimer Las Animas Lincoln Mesa Montezuma Montrose Morgan Otero Ouray Park Pitkin Prowers Pueblo San Miguel Summit Teller

- In fiscal year 2009 160,806 (unduplicated) eligible women and children received a supplemental food package and nutrition education through the WIC program.
- In fiscal year 2009, 75.3 percent of the WIC women breast-fed their children at hospital discharge.
- In fiscal year 2009 28.1 percent of the WIC women breast-fed their babies until their infant turn 6 months old.
- In fiscal year 2009, the percentage of children ages 2-5 who are overweight and at risk of becoming overweight was reduced to 23.8%.
- All activities related to design, development and testing preparation for the Mountain Plains States Consortium IT project, as specified in the USDA-approved Planning Document and QA and Development contract, were completed.

Collaborating Entities

U.S. Department of Agriculture, Local hospitals, Local Government, Colorado Department of Public Health and Environment, Colorado Department of Human Services, Colorado Children's Campaign, National WIC Association

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Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$599,556
Number of Local Programs Funded	1
Number of Statewide Programs Funded	0
Population Served	
College age youth and young adults, ages 16-24	
Total Number Served	35,000

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Funding community programs to reduce tobacco use is identified as one of the CDC's best practices in preventing initiation of tobacco use among youth. (Best Practices for Comprehensive Tobacco Control Programs) According to 2005 TABS, approximately one quarter of all Colorado young adults ages 18-24 are current smokers. These young people represent the youngest legal audience for targeted marketing efforts encouraging tobacco use.

Program Goals and Outcomes

- 1. Increase awareness on college campuses about the hazards of tobacco use and of secondhand smoke.
- Increase involvement on college campuses to reduce tobacco use and eliminate secondhand smoke.
- 3. Increase the number of tobacco control policies on each individual campus.
- 4. Empower students to take action on tobacco control issues.
- 5. Increase collaboration between campuses and communities to address tobacco control.

Evidence in Meeting Outcomes and Goals in Prior Year

The BACCHUS Network led the college initiative and implemented programs to prevent and reduce tobacco use at 27 college campuses. Through 185 sponsored events at these campuses, 6 strengthened existing tobacco control policies or enacted new policies.

Collaborating Entities

Colorado State University, Local colleges and universities, American Lung Association of Colorado, Local Government

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Counties Served Alamosa Arapahoe Baca Bent Boulder Broomfield Chaffee Cheyenne Clear Creek Conejos Costilla Custer Delta

Denver Eagle

El Paso Fremont

Garfield

Gunnison

Jefferson

La Plata Larimer Las Animas

Lincoln Mesa

Morgan

Prowers

Saguache

Summit

Teller Weld

Pueblo

Routt

Otero

Park

Montezuma

Kit Carson

Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$3,287,443
Number of Local Programs Funded	37
Number of Statewide Programs Funded	0
Population Served	
Children and youth age 0-24	
Total Number Served	981,590

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Funding community programs to reduce tobacco use is an overarching component of the Centers for Disease Control and Prevention's (CDC) "Best Practices for Comprehensive Tobacco Control Programs". Evaluation shows that funding local programs enhances state and local tobacco control achievements. In Colorado, 17.3 percent of adults and 14.6 percent of high school students smoke, and 13 percent households with children allow smoking in the home. The Tobacco Education, Prevention and Cessation Grant Program funds comprehensive tobacco control programs in local public health agencies throughout the state. Grantees align intervention strategies to the "Colorado Tobacco Prevention and Control Strategic Plan", which include proven interventions from the "Guide to Community Preventive Services: Tobacco Use Prevention and Control". In fiscal year 2007, 47 agencies conducted tobacco control activities in 61 counties.

Program Goals and Outcomes

STEPP funds comprehensive tobacco control programs in local public health agencies throughout the state. Emphasis is placed on interventions proven to be effective as outlined in the Guide to Community Preventive Services: Tobacco Use Prevention and Control. Local agencies build and maintain coalitions to mobilize the community on tobacco control issues. Local media campaigns are conducted in conjunction with STEPP's statewide efforts through placement of state-produced media and by generating earned media through letters to the editor, opinion editorial pieces and press releases.

- * City ordinances or resolutions were either passed or amended to reduce the burden of tobacco in the municipalities of Arvada, Boulder, Denver, Golden, Las Animas, and Salida.
- * 257 organizational policies were passed that reduce tobacco use and secondhand smoke exposure by increasing access to cessation services, restricting access to tobacco products, and through the creation of more tobacco free environments such as schools, hospitals, child care sites, multi-unit housing, and other public places. For example, as a result of hospital administrator forums developed by local health agencies, 34 hospitals or medical centers implemented tobacco free campus policies throughout the state.
- * Two jurisdictions and one college adopted smoke-free perimeter ordinances or policies stronger than the Colorado Clean Indoor Air Act.
- * Smoke-free policies were implemented in 1216 large-scale multi-unit housing complexes.
- * Four jurisdictions and one university implemented smoke free event, giveaway, and/or vehicle policies.
- * Tobacco-free campus policies were implemented in locations, such as Boulder County Addiction Recovery Center, Colorado Mental Health Institute of Pueblo, Colorado Hospital Association, and various county health departments.
- * Sustainable policies increasing cessation benefits and/or referrals were implemented or maintained in 43 local health agencies, as well as external organizations such as technical colleges and mining facilities.

Collaborating Entities

American Lung Association of Colorado, Colorado Department of Education, Colorado Department of Revenue, Colorado Department of Transportation, County Law Enforcement, Local Businesses, Local Coalitions and/or Prevention Policy Boards, Local community health centers, Local Government, Local Law Enforcement, University of Colorado Health Sciences Center, Child Health Plan Plus, Early Childhood State Systems, Local colleges and universities, Local Early Childhood Services, Local hospitals, Non Profit Organizations

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Counties Served Denver

Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$445,421
Number of Local Programs Funded	1
Number of Statewide Programs Funded	0
Population Served	
Youth 12-18 years of age throughout Colorado.	
Total Number Served	8,637

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Get R!EAL is comprised of three major components:

Youth coalitions: Training, technical assistance and grant funds are provided to youth coalitions across the state. Youth conduct local tobacco assessments; design youth-led advocacy activities in their communities; and encourage policy change. Youth also educate city councils, school administrators, local businesses and community members on the strategies of the tobacco industry. Regional tobacco forums are held to provide hands-on opportunities for advocacy. Statewide Events: Youth active on the statewide executive council (ATAC Team) and the four statewide committees (Leadership in Action; Statewide Events; Marketing and Promotion; and The Web and Beyond) encourage coalition participation in statewide events and/or activities so that momentum and media attention are raised and more youth are attracted to the movement. Media/Marketing Efforts: Get R!EAL utilizes multiple media and marketing efforts to reach its target audience. Cable TV buys showcasing the movement; exposing tobacco industry tactics aimed at vouth: and driving youth to the Web site were purchased. The Web site, www.getrealcolorado.com. delivers a message of empowerment, exposes industry marketing tactics aimed at teenagers, and encourages youth to make educated choices about the use of tobacco. The road tour is a marketing campaign on wheels, designed to capture the interest and attention of teenagers and make them aware of industry strategies to promote and normalize tobacco use. The road tour will be used only at large-scale special events in this fiscal year.

Effective September 1, 2004, the Get R!EAL movement has transitioned the remaining American Legacy Foundation grant funds from the Colorado Department of Public Health and Environment to the University of Colorado Health Sciences Center. During fiscal year 2004-2005, Master Settlement funds will not be used to support the Get R!EAL movement.

Program Goals and Outcomes

- To promote youth advocacy and empowerment via youth coalitions in the context of anti-tobacco industry messages.
- To involve youth in the ongoing maintenance and promotion of a Web site that provides information on the tobacco industry's marketing strategies to promote tobacco use.
- To provide statewide training and technical assistance to increase the capacity of STEPP grantees to develop and implement community and organizational level tobacco control policies.

- Two regional tobacco forums were held that reached a total of 180 youth and 49 adults representing 37 coalitions.
- Approximately 892 youth statewide participated in the Bust Big Tobacco program and 676 youth completed at least seven of the ten sessions.
- A Statewide event, "Tobacco Out of Sight, Out of Mind," was held in the spring and fall reaching 12,333 youth and 5,881 adults.

Collaborating Entities

Colorado Department of Education, American Lung Association of Colorado, Colorado Department of Transportation, County Law Enforcement, Local Businesses, Local Coalitions and/or Prevention Policy Boards, Local colleges and universities, Local Government, Local Law Enforcement, University of Colorado Health Sciences Center, Local school districts.

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Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$1,526,628
Number of Local Programs Funded	1
Number of Statewide Programs Funded	0
Population Served	
School aged children K-12.	
Total Number Served	209,439

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Rocky Mountain Center implemented a three-tiered funding structure for schools and districts to implement comprehensive tobacco prevention programs. The funding levels have increasing degrees of comprehensiveness, and all have the goal of building district capacity and infrastructure that will sustain effective tobacco education, prevention and cessation programs over time. Colorado schools have funded by the K-12 Initiative have the three funding mechanisms:

- Mini-grants (MG)—individual schools or small districts work on a single Essential Component for one school year.
- Middle School Classroom Plus (MS+)—individual middle schools implement Component 2 plus one other Essential Component. Funding is provided for up to two years.
- School/Community Partnership (SCP)—school districts (or articulation areas in large districts) implement all five Essential Components over time. Funding is initially provided for an 18-24 month period.

Program Goals and Outcomes

The K-12 initiative, led by Rocky Mountain Center for Health Promotion and Education, will award 50 percent of its grant to districts and schools throughout Colorado. Depending on the level of funding, schools and/or districts in this initiative will implement at least one of the "Essential Components of Effective Tobacco Prevention for Schools," based on the CDC's Guidelines. Schools chose from the following:

- 1. Institute and enforce comprehensive tobacco prevention policies.
- Implement effective tobacco prevention classroom instruction, with special emphasis on the middle grades.
- 3. Provide assistance to students who want to quit smoking or using tobacco products.
- 4. Involve parents and families in support of school-based tobacco prevention programs.
- 5. Create and maintain linkages to community-based tobacco prevention activities and events that target children and youth.

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Collaborating Entities

American Lung Association of Colorado, Colorado Association for School-Based Health Care, Colorado Association of School Boards, Colorado Association of School Executives, Colorado Department of Education, Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Revenue, Local Coalitions and/or Prevention Policy Boards, Local school districts, The Colorado Health Foundation, U.S. Department of Education

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Counties Served Arapahoe

Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$299,982
Number of Local Programs Funded	1
Number of Statewide Programs Funded	0
Population Served	
High school aged youth.	
Total Number Served	1,665

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

Not On Tobacco (N-O-T) is one of two nationally evaluated programs shown to reduce youth tobacco use. The program is a school-based, 10 session curriculum that uses multiple strategies to help teens stop smoking. Additionally, the program promotes healthy lifestyle behaviors such as exercise, good nutrition, and life management skills such as stress management and decision-making. The American Lung Association trains adult facilitators such as teachers, counselors, and nurses; funds adult and youth incentives; provides technical assistance; and distributes its newsletter to local grantees who implement youth smoking-cessation programs in 41 schools.

Program Goals and Outcomes

The Not-on-Tobacco program is a youth smoking cessation program developed by the American Lung Association of Colorado. The Not-on-Tobacco program's school-based, 10-session curriculum will use multiple strategies to help teens stop smoking. Additionally, the program will promote healthy lifestyle behaviors, such as exercise and good nutrition, and teach life management skills, such as stress management and decision-making.

Evidence in Meeting Outcomes and Goals in Prior Year

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Collaborating Entities

Local Businesses, Local Coalitions and/or Prevention Policy Boards, Local community health centers, Local school districts

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Adams Boulder Denver El Paso Jefferson Larimer Logan Mesa Montezum Montrose Prowers Pueblo Weld

Colorado Department of Public Health and Environment, Prevention Services

nties ed	Program Year	July 2008 - June 2009
	Funding Source(s) and Amount(s)	
r r	United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration	\$683,069
on	Number of Local Programs Funded	18
r	Number of Statewide Programs Funded	0
zuma	Population Served	
ise rs	Children and youth ages 10-18, and adults, especially those at risk for suicid deaths	de attempts and suicide

Total Number Served

20,000

Program Description

The charge of the Office of Suicide Prevention is to address suicide and suicidal behavior among Coloradans of all ages in order to reduce the suicide rate in Colorado. Serving as the lead agency coordinating suicide prevention programs, the Office of Suicide Prevention addresses a number of areas related to the implementation and administration of statewide suicide prevention efforts. The local grant program is designed to support communities working on comprehensive suicide prevention programs and to improve and expand suicide prevention at a local level, with a number of them being focused specifically on the youth population and those individuals who serve youth. In October 2007, the Office of Suicide Prevention efforts in five Colorado counties targeting youth in the juvenile justice and child and family welfare systems.

Prevention and Intervention Services Provided

- Technical support and capacity building.
- Statewide needs and resource assessment.
- Training.
- Public awareness and education campaign, including materials development and distribution.
- Grant-making to local suicide prevention efforts.
- Management of gifts, grants, donations.

Program Goals and Outcomes

- Fund ten community-based suicide prevention programs developing or implementing selected interventions targeting at risk populations.
- Continue to help fund the Pueblo Suicide Prevention Center to provide statewide crisis services; continue to help fund the Suicide Prevention Coalition of Colorado
- Continue to implement a public awareness campaign through distribution of materials, public service announcements to Colorado media, and providing toolkits that target at risk populations.
- Outreach to Colorado communities through four regional suicide prevention town hall meetings as well as stakeholder and coalition meetings
- Fund an evaluation of the Yellow Ribbon Suicide Prevention Program Awarded \$400,000 per year for three years under the Substance Abuse and Mental Health Services Administration's Garrett Lee Smith Memorial Act youth suicide prevention grant.

- Each of the ten community-based group suicide prevention and education services have evaluation plans and will report outcomes.
- OSP reports on outcomes to the legislature each year.

Collaborating Entities

Colorado Children's Campaign, Colorado Department of Education, Colorado Department of Human Services - Alcohol and Drug Abuse Division, Colorado Department of Human Services - Division of Behavioral Health, Colorado Department of Public Safety, Colorado Department of Public Safety -Division of Criminal Justice, Colorado State University, Local Businesses, Local colleges and universities, Local Government, Local hospitals, Local mental health agencies/centers, Local school districts, Local Volunteers, Non Profit Organizations, OMNI Institute, The Colorado Trust, U.S. Department of Health and Human Services

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Colorado Department of Public Health and Environment, Prevention Services

Contraction of the local division of the loc		
Counties	Program Year	July 2008 - July 2009
Served		
Boulder	Funding Source(s) and Amount(s)	
Denver	5 (-)	
Gunnison	Master Settlement Tobacco Funds	\$188,655
Huerfano		
Lake	Number of Local Programs Funded	10
Mesa		
Pueblo	Number of Statewide Programs Funded	0
Saguache		

Population Served

As defined in statute §25-20.5-205, C.R.S., these programs serve 6th-8th grade students or 12-14 year olds only. The racial/ethnic breakdown of individuals served is as follows: 55 percent Hispanic, 31 percent White, 5 percent African-American, 1 percent Native American, 2 percent Asian, and 5 percent other.

Total Number Served

2,405

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before and after school, restorative justice and violence prevention programs. Before-and-after-school programs meet before regular school hours, after regular school hours, or during a period when school is not in session. Before-and-after-school programs may include an alcohol or drug abuse prevention and education component.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect. Before-and-after-school programs meet before regular school hours, after regular school hours, or during a period when school is not in session. Before-and-after-school programs may include an alcohol or drug abuse prevention and education component.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinguency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

Overall, results from Fiscal Year 2007-2008 were similar to those reported in the first two years of the grant cycle, and encouraging. With OMNI's guidance, TGYS grantees selected and submitted data on 24 measures from the approved list, 23 of which could be subjected to pre-post significance testing. Out of those 23, 19 measures showed change in the expected/desirable direction (e.g., increases for school performance measures, parenting knowledge measures; decreases for bullying and substance use). Out of those 19 measures, 13 measures showed statistically significant results, meaning that the desirable mean change from pre-test to post-test was large enough that there is a 95 percent probability that the finding is not due to chance alone.

Collaborating Entities

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Adams Arapahoe Boulder Chaffee Denver Huerfano La Plata Mesa

Pueblo

Summit

Colorado Department of Public Health and Environment, Prevention Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Master Settlement Tobacco Funds	\$1,187,803
Number of Local Programs Funded	25
Number of Statewide Programs Funded	0

Population Served

According to statute §25-20.5-204, C.R.S., "at-risk students" are defined as students in secondary schools who are at-risk of dropping out of school because of their socio-economic background, lack of adult support, language barriers, poor academic performance or other identified indicators. The racial/ethnic breakdown of individuals served is as follows: 53 percent Hispanic, 27 percent White, 13 percent African-American, 2 percent Native American, 2 percent Asian, and 3 percent other.

Total Number Served

9,993

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before and after school, restorative justice and violence prevention programs. Student dropout prevention programs are intended to fund prevention and intervention services for at-risk students and their families in an effort to reduce the dropout rate in secondary schools through a combination of academic and extracurricular activities designed to enhance the overall education of students.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect. Student Dropout Prevention and Intervention Programs are designed to prevent students from dropping out of secondary schools including middle and high schools. Examples of student dropout prevention programs include: college prep programs, academic based after school programs, alternative to suspension programs and school based or group mentoring.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinquency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

Evidence in Meeting Outcomes and Goals in Prior Year

Overall, results from Fiscal Year 2007-2008 were similar to those reported in the first two years of the grant cycle, and encouraging. With OMNI's guidance, TGYS grantees selected and submitted data on 24 measures from the approved list, 23 of which could be subjected to pre-post significance testing. Out of those 23, 19 measures showed change in the expected/desirable direction (e.g., increases for school performance measures, parenting knowledge measures; decreases for bullying and substance use). Out of those 19 measures, 13 measures showed statistically significant results, meaning that the desirable mean change from pre-test to post-test was large enough that there is a 95 percent probability that the finding is not due to chance alone.

Collaborating Entities

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Park Pitkin

Pueblo

Yuma

Montezuma

Colorado Department of Public Health and Environment, Prevention Services

Counties Served	Program Year	July 2008 - June 2009
Adams Chaffee	Funding Source(s) and Amount(s)	
Denver El Paso	Master Settlement Tobacco Funds	\$1,292,284
Garfield Gunnison	Number of Local Programs Funded	21
Mesa Moffat	Number of Statewide Programs Funded	0

Population Served

Early childhood programs serve children younger than nine years of age (0-8 years) and their caregivers. The racial/ethnic breakdown of individuals served is as follows: 50 percent Hispanic, 38 percent White, 2 percent African-American, 1 percent Native American, 1 percent Asian, and 8 percent other.

Total Number Served

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before and after school, restorative justice and violence prevention programs. Examples of TGYS-funded early childhood programs include literacy-based home visitation programs, training for parents and child care providers, and programs that aim to improve school readiness among participants.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect. Examples of TGYS-funded early childhood programs include literacybased home visitation programs, training for parents and child care providers, and programs that aim to improve school readiness among participants.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinquency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

13,774

Overall, results from Fiscal Year 2007-2008 were similar to those reported in the first two years of the grant cycle, and encouraging. With OMNI's guidance, TGYS grantees selected and submitted data on 24 measures from the approved list, 23 of which could be subjected to pre-post significance testing. Out of those 23, 19 measures showed change in the expected/desirable direction (e.g., increases for school performance measures, parenting knowledge measures; decreases for bullying and substance use). Out of those 19 measures, 13 measures showed statistically significant results, meaning that the desirable mean change from pre-test to post-test was large enough that there is a 95 percent probability that the finding is not due to chance alone.

Collaborating Entities

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Counties Served Adams Archuleta Chaffee Denver El Paso Fremont Huerfano Jefferson Lake Larimer Mesa Moffat Montezuma Otero Park

Pueblo Summit

Yuma

Colorado Department of Public Health and Environment, Prevention Services, STEPP Program

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Amendment 35	\$2,093,425
Number of Local Programs Funded	30
Number of Statewide Programs Funded	0
Population Served	
Children, youth and young adults ages 0-24	
Total Number Served	40,046

Program Description

As mandated by the statute §25-3.5-804(3)(b) C.R.S., the State Tobacco Education & Prevention Partnership (STEPP) administers a grant program that funds not-for-profit and government agencies to: 1) help people who use tobacco to quit; 2) prevent youth from starting to use tobacco; 3) assist in the reduction of and protection from secondhand smoke; and 4) reduce tobacco use among groups who are disproportionately affected and/or at high risk.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS)Tobacco Initiative (TTI) funds are awarded to eligible TGYS applicants to implement tobacco prevention, education, cessation and reduction of exposure to secondhand smoke services to children, youth and young adults (ages 0-24) and/or their parents and caregivers. Funded TTI programs included 12 Get R!EAL coalitions; 9 Not-on-Tobacco youth cessation programs; 20 Bust Big Tobacco media literacy education programs; 22 grantees providing secondhand smoke education to parents, caregivers and/or child care providers; and 15 grantees implementing evidence-based tobacco education and prevention curriculum.

TTI grantees provide direct services, programs and interventions to high-risk children, youth and families. Program-specific technical assistance, training and evaluation services are provided to grantees by the following: the American Lung Association of Colorado, Get R!EAL/ University of Colorado, Rocky Mountain Center for Health Promotion and Education, and the Omni Institute.

Program Goals and Outcomes

Prevent initiation of tobacco use among youth; promote cessation of tobacco use among youth and adults; eliminate exposure to environmental tobacco smoke; reduce tobacco-related disparities; organizational policies.

TTI Youth and Youth Jr. Survey aggregate results for fiscal year 2007-2008:

- A total of 1,956-matched pre/post surveys were collected during the grant period. 52.9 percent of the responding participants were middle school aged and 47.1 percent were of high school age. The average age of the youth respondent was 13.8 years. Gender distribution for the data collected was 45.7 percent female and 54.3 percent male. Ethnicity for respondents was as follows: 29 percent White; 14.5 percent Black; 2.7 percent Native American; 3.3 percent Asian; 46.4 percent Latino; 0.3 percent multi-ethnic; and 3.8 percent other.
- 82.8 percent of the sample either never started or stopped smoking over the course of TTI programs, 78.6 percent never started, 4.2 percent quit.

TTI Parent and Caregiver secondhand smoke survey aggregate results for fiscal year 2007-2008:

- A total of 915-matched pre/post surveys were collected during the grant period, 14.4 percent of the
 responding participants were teen parents (ages 19 and younger) and 85.6 percent were 20 years of
 age and older. The average age of the parent/caregiver respondent was 30.5. Gender distribution for
 the data collected was 82 percent female and 18 percent male. Ethnicity for respondents was as
 follows: 45 percent White; 1.7 percent Black; 1.8 percent Native American; 0.6 percent Asian; 48.7
 percent Latino; 0.2 percent multi-ethnic; and 1.9 percent other.
- Current smokers in the sample demonstrated a statistically significant reduction in the amount of smoking in the presence of children in the past 30 days, from close to 3-5 days per month, to closer to 1-2 days per month (p < .05).

Collaborating Entities

American Lung Association of Colorado, Colorado Department of Education, Colorado Department of Revenue, OMNI Institute, University of Colorado Health Sciences Center, Local Businesses, Local Coalitions and/or Prevention Policy Boards, Local community health centers, Local Early Childhood Services, Local Government, Non Profit Organizations

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Arapahoe Boulder Chaffee Denver Gunnison Larimer Mesa Montezuma

Montrose

Routt

Summit

Colorado Department of Public Health and Environment, Prevention Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Master Settlement Tobacco Funds	\$435,656
Number of Local Programs Funded	15
Number of Statewide Programs Funded	0

Population Served

Youth mentoring programs are intended to target at-risk youth in an effort to reduce substance abuse and decrease the incidence of youth crime and violence. According to statute §25-20.5-203, C.R.S., "at-risk youth" means a person who is at least five years of age but who is less than 18 years of age and who is challenged by such risk factors as: poverty, residence in a substance-abusing household, exposure to family conflict, association with peers who commit crimes, residence in a single-parent household, participation in delinquent behavior or child victimization. The racial/ethnic breakdown of individuals served is as follows: 32 percent Hispanic, 58 percent White, 5 percent African-American, 1 percent Native American, 2 percent Asian, and 2 percent other.

Total Number Served

1,268

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before and after school, restorative justice and violence prevention programs. Youth mentoring programs are intended to target at-risk youth in an effort to reduce substance abuse and decrease the incidence of youth crime and violence.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect. Youth mentoring programs received 9 percent of FY 2008-09 TGYS funds, totaling \$435,656. Services were provided for a total of 1,268 youth. 628 of the participants were female, and 640 were male.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinquency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

Evidence in Meeting Outcomes and Goals in Prior Year

Overall, results from Fiscal Year 2007-2008 were similar to those reported in the first two years of the grant cycle, and encouraging. With OMNI's guidance, TGYS grantees selected and submitted data on 24 measures from the approved list, 23 of which could be subjected to pre-post significance testing. Out of those 23, 19 measures showed change in the expected/desirable direction (e.g., increases for school performance measures, parenting knowledge measures; decreases for bullying and substance use). Out of those 19 measures, 13 measures showed statistically significant results, meaning that the desirable mean change from pre-test to post-test was large enough that there is a 95 percent probability that the finding is not due to chance alone.

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Denver Gunnison Mesa

Colorado Department of Public Health and Environment, Prevention Services

Program Year	July 2008 - June 2009
Funding Source(s) and Amount(s)	
Master Settlement Tobacco Funds	\$59,399
Number of Local Programs Funded	3
Number of Statewide Programs Funded	0

Population Served

The racial/ethnic breakdown of individuals served is as follows: 31 percent Hispanic, 48 percent White, 18 percent African-American, 1 percent Native American, 1 percent Asian, and 1 percent other. Historically and typically, the TGYS Program serves at-risk children and youth who live in underserved communities across the state.

Total Number Served

236

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before- and-after-school programs, restorative justice and violence prevention programs. Restorative Justice programs are directed at providing intervention services to youth and their families in an effort to decrease incidents of crime and violence. The program is directed at providing services to at-risk students and their families.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinquency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

Evidence in Meeting Outcomes and Goals in Prior Year

There was no Restorative Justice funding category option until 2009 and so there is no outcome evidence for this timeframe.

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Colorado Department of Public Health and Environment, Prevention Services

	July 2008 - June 2009
) and Amount(s)	
Tobacco Funds	\$1,667,295
Programs Funded	40
ide Programs Funded	0
) and Amount(s) Tobacco Funds Programs Funded ide Programs Funded

Population Served

The racial/ethnic breakdown of individuals served is as follows: 43 percent Hispanic, 39 percent White, 9 percent African-American, 1 percent Native American, 1 percent Asian, and 7 percent other. Historically and typically, the TGYS Program serves at-risk children and youth who live in underserved communities across the state.

Total Number Served

Program Description

The TGYS Program supports six funding areas including: early childhood, student dropout prevention, youth mentoring, before and after school, restorative justice and violence prevention programs. Programs and services that provides direct prevention and intervention services that do not fit into other funding categories but do align with the goals and outcomes of the TGYS Program.

Prevention and Intervention Services Provided

The Tony Grampsas Youth Services (TGYS) Program is a authorized by §25-20.5-201 through 205, C.R.S. and is intended to provide funding to community-based organizations that serve children, youth and their families with programs designed to reduce youth crime and violence and to prevent child abuse and neglect. Examples of violence prevention programs include: restorative justice, after school, life skills education, leadership development, and employment training programs.

Program Goals and Outcomes

The TGYS Program is designed to achieve two goals: 1) Reduce youth crime and violence, and 2) prevent child abuse and neglect. Several long-term participant outcomes are expected to contribute to achieving these goals:

Improve school performance Increase adult bonding Increase self-efficacy/self-esteem Increase life skills Decrease bullying Decrease alcohol, tobacco, and marijuana use Decrease delinquency Decrease recidivism Progress toward achieving (child) developmental milestones Increase positive parenting skills/practices

In order to measure these outcomes, TGYS contracted with OMNI Institute (OMNI) to design and manage a statewide outcome evaluation of the direct, measurable impacts among individuals served through the TGYS program.

18,320

Evidence in Meeting Outcomes and Goals in Prior Year

Overall, results from Fiscal Year 2007-2008 were similar to those reported in the first two years of the grant cycle, and encouraging. With OMNI's guidance, TGYS grantees selected and submitted data on 24 measures from the approved list, 23 of which could be subjected to pre-post significance testing. Out of those 23, 19 measures showed change in the expected/desirable direction (e.g., increases for school performance measures, parenting knowledge measures; decreases for bullying and substance use). Out of those 19 measures, 13 measures showed statistically significant results, meaning that the desirable mean change from pre-test to post-test was large enough that there is a 95 percent probability that the finding is not due to chance alone.

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DEPARTMENT of PUBLIC SAFETY



1876	Colorado Department of Public Safety, Division of Criminal Justice, Office of Adult and Juvenile Justice		
Counties Served	Program Year	October 2008 - September 2009	
Adams	Funding Source(s) and Amount(s)		
Alamosa Boulder Chaffee	United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention	\$565,388	
Delta Denver	Number of Local Programs Funded	22	
El Paso Jefferson La Plata	Number of Statewide Programs Funded	0	
Mesa	Population Served		
Montezuma Pueblo Weld	Juveniles who are involved, or at risk of becoming involved, in the juvenile justice system and the professionals and lay persons who work with those juveniles.		

Total Number Served

1,655

Program Description

This program provides funding to assist in efforts designed to enhance or respond to a variety of juvenile justice and delinguency issues. The fund is managed by the Governor-appointed Juvenile Justice and Delinquency Prevention Council, which establishes priorities each fall for funding in the following year. Current priorities are the following areas: Addressing mental health needs of juveniles in the juvenile justice system, restorative justice, gender specific services for girls in the juvenile justice system, the over representation of minority youth in the juvenile justice system and compliance with the four core protections of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act.

Prevention and Intervention Services Provided

The program funds a range of services based on system gaps and needs, including youth advocacy, crisis intervention, mental health services, mentoring, and gender-specific services.

Program Goals and Outcomes

- Reduce recidivism rates for youth served.
- For the youth served, reduce the number who fail to appear for their court date.
- Reduce the number of violations of court ordered sanctions for youth served.

Evidence in Meeting Outcomes and Goals in Prior Year

- Programs funded show a 2 percent reduction in recidivism rates for youth served.
- Programs funded show a 2 percent reduction in court failure to appear rates for youth served.

- Programs funded show a 2 percent reduction in violations of court ssued sanctions for youth served.

Collaborating Entities

Colorado Department of Public Health and Environment, Juvenile Justice and Delinquency Prevention Council, OMNI Institute

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Served

Moffat Montezuma Colorado Department of Public Safety, Division of Criminal Justice, Office of Adult and Juvenile Jus

Program Year	October 2008 - December 2009
Funding Source(s) and Amount(s)	
United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention	\$100,850
Number of Local Programs Funded	2
Number of Statewide Programs Funded	0
Population Served	
Children and youth ages 0-18 served by funded programs	
Total Number Served	26

Program Description

This program provides federal funds to units of local government on a competitive basis to support the implementation or expansion of delinquency prevention services. To be eligible for funds, the community must engage in a comprehensive planning process that includes data collection and analysis to identify and prioritize risk and protective factors and analyze effectiveness and gaps. A three-year delinquency prevention plan must be developed from this process, describing programs to be implemented or enhanced and how the impact of services will be measured. Applications must be based on this plan. Funding is limited to a total of 36 months, with annual 12-month grants. The community must match the federal funds with cash or in-kind contributions equal to 50 percent of the federal funds awarded.

Prevention and Intervention Services Provided

The state office provides technical assistance to communities to develop a three-year delinquency prevention plan and in the implementation of the plan.

Program Goals and Outcomes

The goal of this program is long-term delinquency prevention. Funded local programs have both immediate and intermediate goals and outcomes, which they set individually according to their community three-year delinquency prevention plan.

Evidence in Meeting Outcomes and Goals in Prior Year

Measuring progress in preventing future delinquency will be a five-year process. There is not sufficient data at this time to indicate outcomes in delinquency prevention for the funded projects. Areas that showed improvement included raising grades and reducing absentism from schools.

Collaborating Entities

Colorado Department of Public Health and Environment, OMNI Institute

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DEPARTMENT of TRANSPORTATION



Colorado Department of Transportation - Safety and Traffic Engineering Branch

Counties Served	Program Year	October 2008 - September 2009
_	Funding Source(s) and Amount(s)	
Denver	United States Department of Transportation, 402 Program	\$80,000
	Number of Local Programs Funded	2
	Number of Statewide Programs Funded	0
	Population Served	
	Students K-12	
	Total Number Served	14,500

Program Description

The Colorado Department of Transportation funds a bicycle and a pedestrian safety program for children statewide.

Prevention and Intervention Services Provided

Education:

Interactive demonstrations of cycle safety for children and their families. The program includes safe riding tips and the safe and proper use of helmets. The pedestrian program targets elementary and preschool age children and their parents and promote pedestrian safety by using puzzles and games in a school setting.

Information:

English and Spanish information brochures, activity sheets, and other handouts.

Program Goals and Outcomes

The stated goal for the Colorado Department of Transportation's Injury Prevention program is to increase helmet use among youth and adults statewide and to increase safe pedestrian behavior.

Evidence in Meeting Outcomes and Goals in Prior Year

Over the past 5 years the fatal crash rate per 100 MVM has decreased from 1.55 in 2002 to 1.04 in 2007. The injury crash rate has decreased from 77.1 in 2002 to 69.3 in 2005 (most current data available).

Collaborating Entities

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Colorado Department of Transportation - Safety and Traffic Engineering Branch

Counties Served	Program Year	October 2008 - September 2009			
Jefferson	Funding Source(s) and Amount(s)				
	United States Department of Transportation, 410 Program	\$99,000			
	Number of Local Programs Funded	1			
	Number of Statewide Programs Funded	0			

Population Served

High School and college students state wide; both young people and adults in local communities.

Total	Number	Served	
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10.000

Program Description

CDOT currently funds two statewide prevention programs specifically at underage drinking prevention and underage drinking and driving prevention.

Prevention and Intervention Services Provided

The Colorado Collegiate Impaired Driving Prevention Initiative supports college and university peer education programs in the prevention of impaired driving by developing impaired driving prevention programs, providing training for students and advisors, increasing campus and community collaboration and distributing materials designed to impact the campus populations.

Funding to MADD for 2 Youth Coordinators to reduce underage consumption of alcohol and unsafe driving behavior through youth training, activism and outreach statewide. The youth coordinators will promote CDOT and MADD program initiatives, schedule and coordinate 10 MADD Multimedia School Assembly presentations and conduct post-evaluation surveys.

Program Goals and Outcomes

Data for 2007 shows that drinking drivers under the age of 21 were involved in 7.2 percent of all alcohol-related fatal crashes and drinking drivers (ages 21-34) were involved in 38.3 percent of all alchol-related fatal crashes.

Evidence in Meeting Outcomes and Goals in Prior Year

The goal of the Colorado Department of Transportation's Impaired Driving program is to reduce the percent of underage drinking drivers ages <21 that are involved in a fatal crash to 6.8 by 2010 and to reduce the percent of drinking drivers (ages 21-34) that are involved in a fatal crash to 36.0 by 2010.

Collaborating Entities

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Denver Jefferson La Plata Larimer Mesa Pueblo Yuma

Colorado Department of Transportation - Safety and Traffic Engineering Branch

Program Year	October 2008 - September 2009
Funding Source(s) and Amount(s)	
United States Department of Transportation, 402 Program	\$946,194
Number of Local Programs Funded	8
Number of Statewide Programs Funded	0
Population Served	
All Colorado drivers and their infant and child passengers	
Total Number Served	700,000

Program Description

The Occupant Protection program combines public information and education with enforcement efforts to increase seat belt, child safety and booster seat use in Colorado. Twelve of these programs supported local efforts; there is one statewide program.

Prevention and Intervention Services Provided

Public Information:

• Print and radio media campaigns, including public service announcements, brochures and other informational literature distributed at conferences and to the general public; Web site: www.carseatscolorado.com; community and church events; highway signs and informational materials.

Education:

• Seat belt and child passenger safety education for the general public, parents, caregivers, minority populations, rural areas, etc., which promotes seat belts and child restraint usage through bilingual materials and information and teen motor vehicle safety Training:

• "Child Passenger Safety" training for fire departments, law enforcement and hospital/health care professionals and car dealerships. Traffic Safety advocacy training is also conducted statewide. Safety Check Ups and Fitting Stations:

• Promoting use of booster seats and other child restraint systems statewide.

Program Goals and Outcomes

The goal of the Occupant Protection Program is to increase the use of seat belts and correct car seat use. Specific objectives are:

To increase the overall statewide seat belt use rate to 85%

To increase car seat use for children under <5 to 92% by 2010

To increase the juvenile seat belt use (ages 5 to 15) to 80% by 2010.

Evidence in Meeting Outcomes and Goals in Prior Year

In 2007, Colorado's seat belt use rate was 81.1%, in 2008 it rose to 81.7% In fiscal year 2008, 86.9% of children <5 were observed to be fastened into car seats. Observed juvenile seat belt use (ages 5 to 15) was at 71.3% Observed rates for ages 16-20 was at 79.2%

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