

STATE OF COLORADO

2010

DRINKING WATER REVOLVING FUND

AND

STATE DRINKING WATER GRANT FUND

INTENDED USE PLAN

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**DWRF IUP
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Addendum #1 State of Colorado 2009 Drinking Water Revolving Fund and State Drinking Water Grant Fund Intended Use Plan (American Recovery and Reinvestment Act)

**STATE OF COLORADO
DRINKING WATER REVOLVING FUND
AND
STATE DRINKING WATER GRANT FUND
INTENDED USE PLAN
2010**

DRINKING WATER REVOLVING FUND

I. INTRODUCTION

As required by Section 1452(b) of the Safe Drinking Water Act (SDWA) and by Interim Final Regulations 40 CFR 35.3555 published August 7, 2000, an Intended Use Plan (IUP) is to be filed annually with the U.S. Environmental Protection Agency (EPA). The IUP describes how the State intends to use the Capitalization Grant and Drinking Water Revolving Fund (DWRf) to meet the objectives of the SDWA and further the goals of protecting public health. The IUP is made available to the public for review and comment prior to submitting it to the EPA as required by the capitalization grant agreement.

The purpose of the DWRf program is to provide financial assistance to governmental agencies for the construction of water projects for public health and compliance purposes as described in the DWRf Rules (Appendix A), and to set-aside funds from the capitalization grant to fund a variety of activities that are necessary to accomplish the requirements of the SDWA.

The DWRf may be used for: below market rate loans; loan guarantees; a source of reserve and security for leveraged loans (proceeds of which must be placed in the DWRf loan fund); the purchase or refinancing of existing local debt obligations where the initial debt was incurred and construction started after July 1, 1993; and earning interest prior to disbursement of assistance. Colorado limits this assistance to governmental agencies as defined by statute under C.R.S. 37-95-103 (5)(a) and (b).

The SDWA allows a state to set aside up to 31 percent of any yearly capitalization grant for non-project activities as follows: administration and technical assistance (4%), state program activities (10%), small systems technical assistance (2%), and local assistance (15%). Additionally, up to 30 percent of each grant may be used for loan assistance (including forgiveness of principal) to disadvantaged communities.

This IUP serves as the planning document to describe how the funds allotted for Federal Fiscal Year (FFY) 2010 and the funds remaining from all prior federal fiscal years' capitalization grant appropriations will be used for the DWRf and non-project program set-asides. The DWRf fiscal year is January 1, 2010 to December 31, 2010. As currently developed, the IUP identifies the specific projects and activities associated with the federal appropriation and funds available from repayments to the program.

The "State" as referenced in this document is comprised of three agencies involved in operating the DWRf under a Memorandum of Agreement - the Colorado Water Resources and Power Development Authority (Authority), the Water Quality Control Division (WQCD) at the Department of Public Health and Environment, and the Division of Local Government (DLG) at the Department of Local Affairs (DOLA). The SDWA, Section 1542(g)(1)(B), expressly places the authority for establishing assistance priorities and carrying out oversight and related activities (other than financial administration) with the State agency having primary enforcement responsibility; the WQCD is the agency that has this responsibility in Colorado. The DLG helps to evaluate the financial and managerial capacity of loan applicants, identifies potential projects for the program, and provides outreach to raise awareness of the program. The Authority is named administrator under state statute; therefore, it is the grant recipient and provides financial administration for the DWRf.

The requirements of the SDWA that are included in this IUP are as follows:

- A comprehensive priority list of those projects eligible to be assisted by the DWRf which must include the name of the public water system, the priority assigned to the project, a description of the project (type), the expected terms of financial assistance, the size of the community and an

expected funding schedule. The State must identify which projects on the priority list will, or are projected to, receive funding in 2010;

- A description of the criteria and method established for the distribution of funds;
- A description of the financial status of the DWRF;
- A description of the short and long-term goals of the State's DWRF;
- A description of amounts transferred between the DWRF and the Water Pollution Control Revolving Fund (WPCRF); and
- A description of the non-project activities to be funded from the DWRF Capitalization Grant including the percentage of such funds allocated to these activities.

The State will prepare and submit a capitalization grant application for FFY 2010 based on this IUP.

II. DRINKING WATER REVOLVING FUND PROJECT LISTS

States are required to develop a comprehensive priority list of eligible projects for funding and to identify projects that will receive funding. In determining funding priority, states must ensure, to the maximum extent practical, that priority for the use of funds be given to projects that: 1) address the most serious risks to human health; 2) are necessary to ensure compliance under SDWA; and 3) assist systems with the greatest financial need, on a per household basis. Projects that are primarily intended to serve future growth are not eligible. Examples of eligible and ineligible projects and project related costs are found in Appendix F.

The DWRF Project Eligibility List includes, for each individual entry: the name of the public water system, a description of the project, population, the estimated cost of the project and a categorical ranking by priority as described in the DWRF Rules (included in Appendix A). Appendix B to this IUP is the 2010 DWRF Project Eligibility List illustrating the various projects and their associated estimated costs as required by Colorado's authorizing statute.

Projects are added and deleted from the DWRF Project Eligibility List and Priority / Fundable List during the annual IUP approval process (Appendix B1 and B2.). Deletions to the list are made for those entities that received a DWRF loan and completed the project. In other cases, projects are deleted from the list when the entity is able to secure project funding from sources other than the DWRF.

Appendix C (DWRF Project Priority / Fundable List) is a list of the projects that have or will have a planning document for a specific project, have been prioritized for funding within each category, and are eligible to receive or have recently received a loan from the DWRF. The supporting documentation covering the assignment of priority points is available from the WQCD. This list includes anticipated loan terms, interest rate, type of loan, and an enumeration of the drinking water problem and project description to correct the problem. Projects that receive funding during the year that are not included on the currently DWRF Project Priority/Fundable List will be added to the list in the following year.

Each year that funds are appropriated, in accordance with Appendix G, the Drinking Water Grant Funding System Rules, Regulation No. 54, the WQCD shall prepare an IUP. The IUP includes a list of eligible drinking water projects, a description of the use of funds from the previous year and the intended use of funds for the current year, the criteria and methods for distributing funds, program goals and activities.

III. CRITERIA, METHODS AND EVALUATION FOR DWRF DISTRIBUTION

Federal regulations require that the IUP include "...the process and rationale for distribution of funds between the fund and set-aside accounts." In accordance with the Memorandum of Agreement, the State has a decision-making team comprised of staff from the three agencies to determine the DWRF projects that are forwarded to the Authority Board for funding.

Regarding the non-project activities, the WQCD prepares the capitalization grant application including the amount of funds to be set aside for activities documented in the IUP. The application is forwarded to the Authority for signature and submission to EPA. Section VII (Non-Project Activities) outlines the WQCD's proposed use of funds from the DWRF capitalization grant to meet various SDWA requirements.

A. Project Priority System

Colorado's project priority system is set forth in the DWRP Rules (Appendix A). The Rules include the following categories by priority ranking:

Priority 1 Acute Health Hazard:

The WQCD has identified continuous violation of an acute maximum contaminant level (MCL) or a surface water treatment rule (SWTR) treatment technique requirement.

Priority 2 Chronic (Long Term) Health Hazard:

The WQCD has identified a continuous violation of an MCL or an SWTR treatment technique requirement for a chronic contaminant.

Priority 3 Potential Acute Health Hazard:

The public water system (PWS) has periodically exceeded an acute MCL, has levels greater than 50 percent of an acute MCL on a regular basis, or has short term problems meeting an SWTR treatment technique requirement that can be controlled temporarily by operational means.

Priority 4 Potential Chronic Health Hazard:

The PWS has periodically exceeded a chronic MCL, has levels greater than 50 percent of a chronic MCL on a regular basis, or has short-term problems meeting other treatment technique requirements.

Priority 5 Other Future Needs:

The PWS is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair, in order to maintain compliance or further the public health protection goals of the SDWA.

B. Priority Point Assignments Within Each Category

As provided in the DWRP Rules, once a pre-planning, planning, or pre-design document is received, projects within each category will be prioritized by the assignment of points based upon the review of the following factors:

- (1) Population
- (2) Financial Need
- (3) Consolidation
- (4) Water Conservation
- (5) Source Water Protection
- (6) Beneficial Use of Sludge
- (7) Health Risk

Projects on the DWRP Project Priority / Fundable List (Appendix C) will be financed in priority order to the maximum extent practical. Exceptions for funding out of priority order shall be due to one of the following reasons:

- Governmental agencies are not ready to proceed with the project.
- Governmental agencies do not wish to participate in the DWRP or they have received funding from other sources.
- Governmental agencies (on the DWRP Project Eligibility or DWRP Priority / Fundable List) had an emergency situation during the funding year.
- Certain governmental agencies are not approved for funding because of technical, managerial or financial (TMF) deficiencies. Note: It is important that all PWS be managed and operated in an efficient and effective manner to ensure continued service of high quality, affordable water to their customers, now and in the future. The DWRP has established an EPA approved TMF capacity review and evaluation process to help systems understand this role and build the capacity where needed to properly serve their customers. Meeting these requirements for a loan will help the system ensure it will operate into the future with fewer difficulties, be financially secure, and be managed in the best interest of

the water users. This will result in a PWS being considered an asset to its community rather than a future liability. The WQCD will attempt to work with the governmental entity to resolve any deficiencies through the capacity development program.

- Projects that have an existing DWRP loan and need additional funding to complete the original project as approved by the WQCD.
- Federal requirements mandate that a certain percentage or amount of capitalization grant funds be used for a specific purpose or to satisfy specific criteria.

Eligibility List Categories are determined based on information provided by the applicant during the Annual Eligibility List Survey process. Based upon receipt and review of a Preliminary Engineering Report, Eligibility Assessment and/or loan application the assigned Eligibility List Category may be revised, during the prioritization process, to more accurately reflect the proposed project.

C. Fiscal Year 2010 Appropriations Bill Requirements

For Fiscal Year 2010, consistent with the 2010 Appropriations Bill for the U.S. Environmental Protection Agency, the following requirements apply to each State receiving DWRP capitalization grants:

- To the extent there are sufficient eligible project applications, not less than 20% of the funds shall be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities.
- Not less than 30% of the funds shall be used to provide additional subsidy to eligible recipients in the form of forgiveness of principal, negative interest loans, or grants (or any combination of these).
- The requirements of section 1450(e) of the federal Safe Drinking Water Act (42 U.S.C. 300j-9(e)) regarding prevailing wage rates shall apply to the construction of treatment works carried out in whole or in part with assistance made available by a State drinking water treatment revolving loan fund as authorized by section 1452 of the federal Act (42 U.S.C. 300j(12)).

The above requirements are subject to further interpretation by the U.S. Environmental Protection Agency and will be implemented consistent with any formal guidance issued by the agency.

D. Application Deadlines

In order to prioritize projects, two application deadlines of **January 15th** and **June 15th** have been implemented. Applications will be accepted throughout the year based on the following Authority Board Meeting schedule. However, loans will not be executed until all direct and leveraged loan applications have been prioritized and it is determined that sufficient funds are available. If sufficient funds are not available to cover all requests, those projects not funded will be included in the next prioritization of applications. Authority Board meetings and application submittal dates are as follows:

- November 15 for consideration at the Authority's January Board meeting.
- January 15 for consideration at the Authority's March Board meeting. This is also the last application deadline for inclusion into project prioritization if project prioritization is necessary, funding for the spring bond issue and for all direct loan consideration. (For 2011, the date of this application deadline will change to December 15, 2010 in order to allow additional time for processing funding requests. Therefore, applications submitted for the Authority's March,

2011 board meeting will be due to the WQCD no later than December 15, 2010. February 15 for consideration at the Authority's April Board meeting.

- April 15 for consideration at the Authority's June Board meeting.
- June 15 for consideration at the Authority's August Board meeting. This is also the last application deadline for inclusion into project prioritization if project prioritization is necessary, funding for the fall bond issue and for all direct loan consideration.
- August 15 for consideration at the Authority's October Board meeting.
- October 15 for consideration at the Authority's December Board meeting.

If after January 15th and June 15th there are more funds available than request for funds and it is not necessary to prioritize projects then direct loan applications may be submitted and approved at subsequent Board Meetings until the next prioritization deadline. These direct loan applications approvals are valid for eighteen months. These loans will not be subject to future prioritization deadlines as long as they execute their loan within that time frame.

All loan approvals are valid for 18 months. However, leveraged loans that have been prioritized and that have received Authority Board approval after January 1, 2010, but do not execute their loan will be reprioritized upon the next application deadline. An exception will be made if a leveraged loan project prioritizes but is unable to execute its loan due to technical difficulties (as determined by WQCD), then that project will have one calendar year to execute the loan prior to being reprioritized.

Applicants should coordinate with a Project Manager from the WQCD to determine the appropriate application submittal schedule to ensure Board action and loan execution in a timely manner.

E. Allocation of Loan Proceeds

In addition to the DWRP Rules, the following policies will be applied to the allocation of loan proceeds and administrative fee revenue:

1. Planning and Design Grants

The intent of the planning and design grants is to assist DWRP applicants with costs associated with complying with program requirements. To be eligible for a planning and/or design grant, a governmental agency must meet the following criteria:

- Project is on the current year DWRP project eligibility list or is being added to the subsequent year's project eligibility list, and
- Population is 10,000 or less, and
- Median household income (MHI) is less than the statewide median household income (the 2000 MHI for the state is \$47,203), or
- Current or post project monthly water rates are equal to or greater than the state average as calculated by DLG.

On October 1, 2009 the Authority Board, authorized \$150,000 for planning and/or design grants which will be made available on January 1, 2010. This change reflects a \$50,000 increase. One grant in the amount of \$10,000 will be awarded per community. However, if planning and design grant funds are available on September 1 of each year, an additional grant of up to \$10,000 (maximum of \$20,000 total per community) may be made to communities that have met criteria in demonstrating progress towards receiving funding through the program.

Grants will be awarded on a first come, first served basis. If the entity does not seek funding through the DWRP, they may be requested to repay the grant or seek a waiver of the repayment requirement from the Authority Board.

Grant funds may be used to support a variety of project development activities including:

preliminary engineering reports; technical, managerial and financial reviews; environmental assessments; engineering design documents; and legal fees associated with the formation of a legal entity capable of receiving DWRF assistance.

These funds are provided from the administrative fee account from income received from DWRF loans.

2. Disadvantaged Communities Loans

In accordance with federal statutes states are authorized to provide “loans at or below market interest rates, including interest free loans, and terms up to 30 years.” A disadvantaged community is defined as a governmental agency that has a population of 5,000 or less with a median household income that is 80 percent or less of the statewide median household income.

DWRF re-loan funds will be the primary source of capital used to fund Disadvantaged Communities Loans. These funds are paid back by borrowers in the form of debt service payments on outstanding debt obligations. EPA capitalization grant funds in an amount not to exceed 30 percent of the annual capitalization grant may also be considered to underwrite loans in the event re-loan funds are not sufficient to meet demand. To the maximum extent practical and based on available data, projects eligible to receive the reduced interest rate will be identified on the Project Priority/Fundable List (Appendix C).

Median household income as a percentage of the statewide median household income will be used to distribute funding to governmental agencies that are disadvantaged in accordance with two categorical affordability tiers:

Category 1 - Disadvantaged communities with median household income levels that range from 61 to 80 percent of the statewide median household income qualifies for loans up to \$2 million per project. Loan terms up to 30 years, but not to exceed the project’s design life, are permitted. The loan interest rate is established at 50 percent of the direct loan rate as set annually by the Authority Board for qualifying governmental agencies.

Category 2 - Disadvantaged communities with median household income levels that are less than 61 percent of the statewide median household income qualify for loans up to \$2 million per project. Loan terms up to 30 years, but not to exceed the project’s design life, are permitted. The loan interest rate is established at 0 percent for qualifying governmental agencies.

Note: All loan requests exceeding the \$2 million direct loan limit will not be eligible for a Disadvantaged Communities Loan.

3. Miscellaneous Information

Communities receiving assistance from federal capitalization grant funds shall comply with all applicable federal requirements.

Re-loan funds will be provided in the following priority order:

- i. Disadvantaged Communities Loans
- ii. Direct Loans
- iii. Leveraged loans

Governmental agencies distributing or supplying 2,000 acre feet or more of water per year must have an approved (by the Colorado Water Conservation Board) and updated water conservation plan as defined by Section 37-60-126, CRS.

F. Emergency Procedures

The Water Quality Control Commission (WQCC) may amend the DWRP Project Eligibility and DWRP Priority / Fundable Lists at any time throughout the year to include PWS projects that it determines and declares to be emergency projects needed to prevent or address threats to public health. In cases where the WQCC determines the amendments will result in substantial changes to the DWRP Project Eligibility or DWRP Priority / Fundable Lists, public notice and opportunity for comment on the proposed inclusions shall be provided.

G. Small Systems Funding Goal

To the extent that there are a sufficient number of eligible projects to fund, the State shall use at least 15 percent of all funds credited to the DWRP account on an annual basis to provide loan assistance to systems serving 10,000 persons or fewer. It is anticipated that at least eighteen (18) small systems (population less than 10,000) will be funded from October 1, 2009, through December 31, 2010, for a total of \$27.5 million in DWRP loans.

To further the small system-funding goal in 2010, planning and/or design grants will be made available to assist small systems in meeting some of the requirements of the DWRP. In addition, DLG is planning to participate in 4 – 8 training events in 2010 to help build financial and managerial capacity of public water and wastewater systems.

All funding agencies meet periodically to review current projects and coordinate the financial support for communities that are planning water quality improvement projects. This Water and Wastewater Funding Coordination Committee includes staff from the WQCD, Authority, DLG, Colorado Water Conservation Board, USDA Rural Development and the Rural Community Assistance Corporation. The committee uses a web page on the DLG website to keep the public aware of the projects it is assisting with arranging funding and to raise awareness of funding opportunities. The WQCD surveys entities to identify and update the needs of all public water systems including small systems.

H. DWRP Results

The following activities will occur in 2010 to ensure Colorado achieves the national goals:

1. It is the goal to execute at least fifteen (15) DWRP loans between October 1, 2009 and December 31, 2010. It is anticipated 15% of the loans will be funded through the state's Disadvantaged Communities Loan Program.
2. In calendar year 2009, the Colorado DWRP fund utilization rate was 86%. The 2010 Region 8 target for the DWRP fund utilization rate has been established at 89%; it is the goal of the State to maintain the current fund utilization rate.
3. As of June 30, 2009, the rate at which the Colorado DWRP projects progressed as measured in fund disbursements as a percent of assistance provided was 87. It is the goal of the State to meet or exceed the national DWRP average.

Anticipated 2010 Outcomes:

1. Twenty (20) projects are anticipated to initiate construction between October 1, 2009 and December 31, 2010. Six (6) projects will be Disadvantaged Communities Loans.
2. Fourteen (14) projects are anticipated to initiate operations/complete construction between October 1, 2009 and December 31, 2010.

IV. FINANCIAL STATUS OF THE DWRP

The DWRP was created by State statute in 1995 prior to the enactment of the 1996 Amendments to the SDWA. Under this legislation, the Colorado General Assembly directed the transfer of \$7,253,915 to the DWRP. The final transfer occurred in March 1998. The State has made seventeen (17) direct loans for \$5,818,581 with State funds, which are kept separate from the federal portion of the DWRP. This segregation allows repayments from these loans to be made available for State match in the future.

A federally capitalized DWRF was authorized by the 1996 Amendments to the SDWA and was established in Colorado with the receipt of the first capitalization grant in September 1997. This program requires the state to match the total amount of each federal grant with a 20 percent contribution of state funds. This state match amount must be deposited entirely into the loan fund, which must be maintained in perpetuity. As of June 30, 2009, \$337,307.22 is available for future State match.

The DWRF provides both direct loans and leveraged loans to finance projects. Direct loans are generally made for smaller projects. This allows the program to provide low interest loans to small public water systems without going to the bond market and incurring associated closing costs. Direct loans (up to \$2 million) are generally funded from re-loan funds. If necessary, direct loans may be funded from capitalization grant funds. Based on an effort to keep the rates for direct loans at or below the leveraged loan rate, the interest rate will be set by the Authority's Board of Directors annually on or before December 31st for the following year.

Leveraged loans are generally provided to investment grade borrowers with larger projects. A leveraged loan (composed of grant funds, state match funds and bond proceeds) uses the reserve fund concept, whereby grant funds and re-loan funds in the DWRF are used as the source of security for bonds that are sold to increase the loan capacity. The leveraged loan interest rate is 80 percent of the market rate on the bonds and includes the administrative fee of one and one quarter percent (1.25%) of the initial principal amount of each loan or such lesser amount. The market rate on the bonds is determined on the day of pricing (sale) as the "all-in bond yield" (all costs considered) of the "AAA" - rated drinking water revenue bonds sold by the Authority. On August 21, 2009 the Colorado Water Resources and Power Development Authority's Board lowered the leveraged loan interest rate to 2.5% for all leveraged loan borrowers approved in 2010. The Authority Board also approved the 2010 direct loan rate at 2%. On or before December 31st of each year the Colorado Water Resources and Power Development Authority's Board determines the interest rate for loans that will apply in the following year.

Currently the administrative surcharge on all loans, up to one and one quarter percent (1.25%), ensures long-term administration of the DWRF and provides potential opportunities for grant assistance to small public water systems. The administrative fee supplements the 4 percent administrative set-aside from the capitalization grant. The administrative fee income is deposited into an account separate from the DWRF and is used for costs associated with the DWRF (i.e., Authority, WQCD and DLG staffing and expenses and other operations expenses of the DWRF). Administrative fee income will continue to be used to fund a planning and/or design grant program in 2009. Additionally, administrative fee income, as available, will be used beginning with the FFY 2008 DWRF capitalization grant to reimburse the Authority for state match funds (state match loan) deposited to the DWRF. The program reserves the right to charge up to 1.5% administrative fee on all DWRF loans if it is determined that additional funds are needed to fund administrative costs and/or repay the state match provided by the Authority. Beginning in 2008, up to \$1,000,000 of WPCRF administrative fees collected from loans may be transferred to the DWRF to pay for administrative costs of the DWRF.

Administrative fees received from DWRF loans for 2010 are estimated to be \$2,624,804. These funds will be used to fund direct program costs including legal and accounting fees, trustee fees, and other consultant fees, in addition to labor and overhead allocations of the Authority, WQCD and DLG. Total costs for administration of the DWRF are estimated to be \$2,200,000 a portion of which will be paid from DWRF set aside grant monies available. Appendix E1 is a table showing the administrative fee account activity since inception.

Leveraging the fund is appropriate where financing needs significantly exceed available funds; however, it impacts the DWRF by reducing the interest rate subsidy provided or reducing future loan capacity. Each year the DWRF Eligibility List needs (currently over \$1.7 billion) are compared against the loan capacity of the DWRF. By continuing to leverage, the program will be able to assist more communities currently on the DWRF Project Eligibility List and help those communities achieve compliance with the SDWA. To date, the leveraged loan rates have been in the range of 3.03 to 4.60 percent. Although no interest income on the grant funds and state match funds accrue to the DWRF from the leveraged loans, the long-term or perpetual nature of the DWRF remains in place.

Through June 30, 2009, the State has received a total of \$169,032,600 in federal capitalization grants (includes the \$6,666,667 transfer back to the WPCRF in 2003). Of this amount, \$39,961,415 has been set aside for non-loan activities. The State also anticipates receiving a FFY10 capitalization grant of \$24,640,000 with \$7,638,400

set aside for non-project activities. This amount may change based on final federal appropriations (See Appendix E1 and E2).

The 2010 Priority / Fundable List (Appendix C) documents fifty (50) additional projects that have had Eligibility Assessments completed in 2009. The fifty (50) projects added identified eligible project costs of \$141.2 million. In addition to these fifty (50) projects it is anticipated that the following projects may apply for DWRP funding during 2010:

Entity	Amount
Avondale Water & San District	\$ 1,000,000
Baca Grande WSD	\$ 750,000
Basalt, Town of	\$ 1,700,000
Bennett, Town of	\$ 2,600,000
Berthoud, Town of	\$ 8,500,000
Brush, City of	\$ 877,750
Buena Vista, Town of	\$ 9,062,100
Buffalo Creek Water District	\$ 212,477
Byers Water & San District	\$ 300,000
Canon City, City of	\$ 3,000,000
Colorado Springs, City of	\$ 59,000,000
Crested Butte, Town of	\$ 2,800,000
Crestone, Town of	\$ 862,194
Donala WSD District	\$ 9,250,000
East Cherry Creek Valley WSD	\$ 30,000,000
Edgemont Ranch MD	\$ 2,250,000
Erie, Town of	\$ 1,500,000
Estes Park, Town of	\$ 1,500,000
Forest View Acres Water District	\$ 4,800,000
Fort Collins, City of	\$ 6,664,000
Fort Lupton, City of	\$ 1,180,000
Fountain Valley Authority	\$ 1,000,000
Fountain, City of	\$ 1,000,000
Genesee WSD	\$ 4,384,000
Grand Junction, City of	\$ 550,000
Grand Junction, City of	\$ 2,000,000
Greeley, City of	\$ 900,000
Greeley, City of	\$ 3,450,000
Grover, Town of	\$ 1,000,000
Hotchkiss, Town of	\$ 850,000
Hudson, Town of	\$ 200,000
Idaho Springs, City of	\$ 900,000
Kim, Town of	\$ 590,000
La Plata West Water Authority	\$ 27,000,000
Larimer County	\$ 600,000
Little Thompson Water District	\$ 760,000
Longmont, City of	\$ 12,124,000
Meeker, Town of	\$ 950,000
Minturn, Town of	\$ 6,500,000

Entity	Amount
Morrison Creek MD	\$ 1,750,000
Mountain Water & San District	\$ 1,000,000
Naturita, Town of	\$ 1,100,000
Northglenn, City of	\$ 4,457,000
Parker Water & San District	\$ 50,000,000
Pinewood Springs Water District	\$ 2,275,000
Platteville, Town of	\$ 2,200,000
Poncha Springs, Town of	\$ 3,500,000
Red Rock Valley Estates	\$ 2,300,000
Rico, Town of	\$ 2,000,000
Round Mountain WSD	\$ 2,000,000
Routt County	\$ 200,000
Rye, Town of	\$ 2,050,000
San Juan River MD	\$ 495,000
Security Water District	\$ 16,554,000
Sedalia WSD	\$ 750,000
Siebert, Town of	\$ 520,000
Steamboat Lake WSD	\$ 500,000
Steamboat Springs, City of	\$ 400,000
Sterling, City of	\$ 30,000,000
Swink, Town of	\$ 380,000
Telluride, Town of	\$ 12,500,000
Timbers WSD	\$ 742,000
Traer Creek Metropolitan District	\$ 10,890,000
Tree Haus Metropolitan District	\$ 1,850,000
Turkey Canon Ranch WD	\$ 500,000
Two Buttes, Town of	\$ 1,370,000
Victor, City of	\$ 500,000
Walsenburg, City of	\$ 2,200,000
Watkins, Town of	\$ 525,000
Wellington, Town of	\$ 5,636,463
Westminster, City of	\$ 3,945,000
Westminster, City of	\$ 175,000
Westminster, City of	\$ 3,000,000
Westminster, City of	\$ 5,250,000
Wiggins, Town of	\$ 6,000,000
Williamsburg, Town of	\$ 1,202,399
Wray, City of	\$ 2,240,000

These projects are not included on the Priority / Fundable list as Eligibility Assessments have not been completed. Projects receiving an Eligibility Assessment during the calendar year will be added to the following

years Priority / Fundable List for approval by the WQCC. It is anticipated that an additional \$395.5 million in DWRF loans could be seeking funding during 2010.

It is anticipated that a transfer of an amount up to \$10 million (as discussed below) from the DWRF to the WPCRF may be made in 2010 reducing the 2010 DWRF loan capacity from \$37.5 million to \$24.5 million.

A. Transfer Activities

As authorized by Congress, up to 33 percent of the cumulative drinking water capitalization grants for FFY 1997 through FFY 2009 (total drinking water grants at \$169,032,600) may be reserved from the DWRF and transferred to the WPCRF. The following table itemizes (\$ in millions) the amount of net SRF funds available for transfer between the two programs:

**Table I
Net Funds Available for Transfer**

Year	Transaction	Banked Transfer Ceiling	Transferred from WPCRF -DWRF	Transferred from DWRF-WPCRF	WPCRF Funds Available for Transfer	DWRF Funds Available for Transfer
1997	CG Award	\$5.6	-----	-----	\$5.6*	\$5.6*
1998	CG Award	8.8	-----	-----	8.8	8.8
1999	CG Award	12.1	-----	-----	12.1	12.1
1999	Transfer	12.1	\$6.7**	-----	5.4	18.8
2000	CG Award	15.6	-----	-----	8.9	22.3
2001	CG Award	19.1	-----	-----	12.4	25.8
2002	CG Award	23.6	-----	-----	16.9	30.3
2003	CG Award	28.0	-----	-----	21.3	34.7
2003	Transfer	28.0	-----	\$6.7**	28	28
2004	CG Award	32.2	-----	-----	32.2	32.2
2005	CG Award	36.7	-----	-----	36.7	36.7
2006	CG Award	41.5	-----	-----	41.5	41.5
2007	CG Award	46.3	-----	-----	46.3	46.3
2008	CG Award	51.0	-----	-----	51.0	51.0
2009	CG Award	55.7	-----	-----	55.7	55.7

* Transfers could not occur until one year after the DWRF had been established.

** \$6.7 million capitalization grant funds.

The authorization to transfer funds for FY 2006 and thereafter, has been approved in the 2006 EPA Appropriations Bill. Since a number of identified water pollution control loan projects are expected to request funds in 2010, the WPCRF loan demand is expected to exceed available loan capacity. If a transfer is pursued, a stakeholders group will be notified of the State's intent to transfer capitalization funds from the DWRF to the WPCRF. Based on the Water Quality Control Commission and the Governor's approvals, a transfer of no more than \$10,000,000 may be made from the DWRF into the WPCRF in 2010. The exact amount of the transfer will be determined after the January 15 or June 15 application deadlines, and the WPCRF and DWRF loan demands are determined. The following Tables (Table II & Table III) provide a comparison of loan capacity impacts if a transfer of \$10, \$7 or \$5 million is made from the DWRF. None of the transferred funds will be used for administrative purposes.

Beginning in 2008, up to \$1,000,000 of WPCRF administrative fees collected from loans may be transferred to the DWRF to pay for administrative costs of the DWRF.

**Table II
Drinking Water Revolving Fund**

**Calculation of Loan Capacity for 2010 as of June 30, 2009
Assuming Various Transfer to WPCRF**

Capitalization grants for loans through 2009	\$129,071,185	\$129,071,185	\$129,071,185	\$129,071,185
Obligated for loans through 6/30/09	\$104,686,624	\$104,686,624	\$104,686,624	\$104,686,624
Remainder	\$ 24,384,561	\$ 24,384,561	\$ 24,384,561	\$ 24,384,561

Expected 2010 Capitalization Grant	\$ 24,640,000	\$ 24,640,000	\$ 24,640,000	\$ 24,640,000
Less Set-Asides	\$ 7,638,400	\$ 7,638,400	\$ 7,638,400	\$ 7,638,400
Total 2010 Grant	\$ 17,001,600	\$ 17,001,600	\$ 17,001,600	\$ 17,001,600
Total Grant Funds Available	\$ 41,386,161	\$ 41,386,161	\$ 41,386,161	\$ 41,386,161
Less Grant Funds used remainder of 2009 (for direct loans)	\$ 2,105,646	\$ 2,105,646	\$ 2,105,646	\$ 2,105,646
Less Transfer to WPCRF in 2010	\$ -	\$ 10,000,000	\$ 7,000,000	\$ 5,000,000
Grant \$ Available	\$ 39,280,515	\$ 29,280,515	\$ 32,280,515	\$ 34,280,515
Re-loan funds as of 06/30/09	\$ 5,585,193	\$ 5,585,193	\$ 5,585,193	\$ 5,585,193
plus: Deallocation on 9/1/09	\$ 5,960,182	\$ 5,960,182	\$ 5,960,182	\$ 5,960,182
plus: Deallocation on 9/1/10	\$ 6,533,180	\$ 6,533,180	\$ 6,533,180	\$ 6,533,180
less: Re-loan funds used Remainder of 2009	\$ 14,185,753	\$ 14,185,753	\$ 14,185,753	\$ 14,185,753
Total Re-Loan Funds Available	\$ 3,892,802	\$ 3,892,802	\$ 3,892,802	\$ 3,892,802
Loan Capacity for 2010				
2009A Drinking Water Bond Issue	\$ 17,420,000	\$ 17,420,000	\$ 17,420,000	\$ 17,420,000
Leveraged Loans from Grants X 1.3	\$ 51,064,669	\$ 38,064,669	\$ 41,964,669	\$ 44,564,669
Leveraged Loans from Re-Loan Funds X 1	\$ 3,892,802	\$ 3,892,802	\$ 3,892,802	\$ 3,892,802
2010 DWRP Loan Capacity	\$ 37,537,471	\$ 24,537,471	\$ 28,437,471	\$ 31,037,471

TABLE III
Calculation of loan capacity for the 2010 Water Pollution Control Revolving Fund
As of June 30, 2009
Assuming Various transfer from the DWRP to the WPCRF

	<u>0\$ Transfer</u>	<u>\$10 million</u>	<u>\$7million</u>	<u>\$5 million</u>
Capitalization grants through 2009 Obligated for loans and admin through 06/30/09	\$ 222,591,723	\$ 222,591,723	\$ 222,591,723	\$ 222,591,723
Remainder	\$ 4,471,332	\$ 4,471,332	\$ 4,471,332	\$ 4,471,332
Expected 2010 Capitalization Grant				
0.8% of \$ 2.3 billion	\$ 18,400,000	\$ 18,400,000	\$ 18,400,000	\$ 18,400,000
Less 4% Administrative Fee	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000
Total 2010 Grant	\$ 17,664,000	\$ 17,664,000	\$ 17,664,000	\$ 17,664,000
Plus Transfer from DWRP in 2010	\$ -	\$ 10,000,000.00	\$ 7,000,000.00	\$ 5,000,000.00
Total Grant Funds Available	\$ 22,135,332	\$ 32,135,332	\$ 29,135,332	\$ 27,135,332

Re-loan funds as of 06/30/09	\$	22,884,285	\$	22,884,285	\$	22,884,285	\$	22,884,285
plus: Deallocation on 9/02/09	\$	16,931,173	\$	16,931,173	\$	16,931,173	\$	16,931,173
plus: Deallocation on 9/02/10	\$	16,062,174	\$	16,062,174	\$	16,062,174	\$	16,062,174
less: Re-loan funds used for direct loans remainder 2009	\$	19,613,829	\$	19,613,829	\$	19,613,829	\$	19,613,829
Total Re-Loan Funds Available	\$	36,263,803	\$	36,263,803	\$	36,263,803	\$	36,263,803
Loan Capacity for 2010 (includes 9/2/10 deallocation)								
Leveraged Loans from Grants X 2.0	\$	44,270,664	\$	64,270,664	\$	58,270,664	\$	54,270,664
Leveraged Loans from Re-Loan Funds X 1.70	\$	61,648,464	\$	61,648,464	\$	61,648,464	\$	61,648,464
less: 2009A Clean Water Bond Issue	\$	65,600,000	\$	65,600,000	\$	65,600,000	\$	65,600,000
2010 WPCRF Loan Capacity (less 2009A Bond Issue)	\$	40,319,128	\$	60,319,128	\$	54,319,128	\$	50,319,128

It is estimated that a transfer of \$5-\$10 million from the DWRP to the WPCRF will reduce the DWRP revolving level \$1-\$2.5 million/year over the next 20 years. The DWRP set-asides would not be affected and the remainder of the allocation would be deposited into the revolving fund. All identified and eligible drinking water projects that are ready for construction in 2010 will be funded out of the expected 2009 DWRP loan capacity. The transfer of capitalization funds from the DWRP to the WPCRF is not expected to cause any eligible drinking water projects to be delayed over the next few years.

This transfer of capitalization grant funds will be deposited in the WPCRF and will only be available for loans. With the statutory language approved by the Colorado State General Assembly in 2002, any transfers can be made from one account to the other with all of the appropriate approvals.

B. Cross-Collateralization Activities

Beginning in the calendar year commencing on January 1, 1999, the WPCRF, along with the DWRP may cross-collateralize or pledge moneys on deposit in one fund to act as additional security for bonds secured by moneys on deposit in the other fund. This mechanism was utilized for both programs in 1999 and, as a result, the bond ratings for both programs were upgraded to AAA by all three bond-rating agencies. This upgrade translates to lower interest rates and thereby more savings to the borrowers of both programs.

C. Operator Certification

The 1996 Amendments to the Federal Safe Drinking Water Act required that states develop certification programs for operators of water treatment plants and distribution systems. House Bill 00-1431 adopted by the Colorado General Assembly revised the existing Colorado operators certification program, in part to meet the new federal requirements. The WQCD and the Water and Wastewater Facility Operators Certification Board have developed a program to implement the federal requirements, in accordance with the revised state statute. EPA has approved the program.

V. LONG TERM GOALS

The State continues to develop long-term goals that will protect public health and ensure the integrity of the DWRF. To achieve these goals, the following objectives were developed for 2010:

1. Provide affordable financial assistance for eligible applicants while maintaining a perpetual, self-sustaining revolving fund program.
2. Provide technical assistance to governmental agencies for facilitating effective planning, design, financing, and construction of facilities to comply with the provisions of the Colorado Primary Drinking Water regulations.
3. Maintain compliance with State and Federal laws and the provisions of the State/EPA operating agreement.

VI. SHORT TERM GOALS

The Short-term goals of the DWRF for 2010 are as follows:

1. Evaluate the system of prioritizing projects for funding to ensure that the DWRF provides maximum benefit to high priority drinking water systems to protect public health.
2. Within 90 days of the EPA allotment of capitalization grant funds, the Authority, in conjunction with the WQCD, will submit an application for the 2010 capitalization grant funds.
3. Conduct an availability analysis of Disadvantaged Business Enterprise (DBE) firms in order to establish the 2011-2013 DBE goals.
4. The WQCD will initiate the process for identifying projects in the FY 2011 Intended Use Plan by May 2010.
5. Submit the Annual Audit to EPA by April 30, 2010.
6. The State Revolving Fund Committee, consisting of staff from WQCD, Authority and DLG in 2010 will work toward implementing the following program improvements:
 - a. Continue to meet with the Water and Waste Water Funding Coordination Committee, to coordinate the financial needs of communities that are planning improvement projects identified in the 2010 IUP. The Funding Coordination Committee includes staff from the WQCD, Authority, DLG, Colorado Water Conservation Board, USDA Rural Development and the Rural Community Assistance Corporation.
 - b. Improve coordination between state and federal agencies to facilitate the use of multiple sources of capital financing when appropriate.
7. Leverage funds in the DWRF to accommodate the estimated demand for eligible projects in 2010 and thereafter.
8. The following projects will be funded to address specific Safe Drinking Water Act and Colorado State Drinking Water Regulations
 - Aging/Failing Infrastructure: Cities of Lamar and Salida, Baca Grande WD, Crested Butte South MD, Town of Ridgway, City of Rocky Ford, City of Colorado Springs, City of Grand Junction, Town of Sawpit, Gateway MD, East Cherry Hill WSD, Town of Hotchkiss, Town of Fairplay, Town of Ophir, and the Town of Holly.
 - Surface Water Treatment Rule: City of Sterling
 - Filtration/Disinfection Rule: City of Cortez
 - Chemical Contaminants and Radionuclide Rule: City of Sterling
 - Microbiological Contaminant Rule (Total Coliform):
 - Water Conservation:
9. The WQCD will review and revise as necessary the "Guidance for Preparing Preliminary Engineering Reports" and update the "State Environmental Review Policy" specific to the DWRF.
10. The DLG will conduct 4 to 8 training events in 2010 to help build financial and managerial capacity of public water and wastewater systems.
11. The WQCD, in partnership with the Authority, will continue to utilize the shared access database for tracking project milestones.
12. The WQCD, DLG and the Authority will attend conferences such as Rural Water, Colorado Municipal League, and the Special District Association's annual conferences to provide program information to potential borrowers.

13. The WQCD, Authority and DLG will provide outreach and education opportunities in 2010 to improve financial and managerial capacity of small rural public water and wastewater systems, provide program information to potential borrowers and provide program information to potential borrowers, and provide consulting engineers and others with information about the funding process.

VII. DESCRIPTION OF NON-PROJECT (SET-ASIDE) ACTIVITIES TO BE SUPPORTED BY THE DWRF

A. Introduction

The State may set aside portions of each capitalization grant for non-project (set-aside) activities. As described in the introduction, these set-asides are to be used to fund those activities necessary to accomplish the requirements of the SDWA. The WQCD has identified in this plan the maximum amounts of set-aside funds the WQCD currently believes appropriate to best meet the goals of the SDWA. Since these amounts represent the maximum amount of funding that would be devoted to each of the set-asides for this capitalization grant, no further public notification would be made by the WQCD if lesser amounts than those proposed herein are actually used.

The purpose of the set-asides is to provide the funds needed for the administration of the DWRF (4% administration), as well as to meet overall drinking water program requirements of the 1996 Amendments to the SDWA and to conduct targeted activities specified in the SDWA. The Authority will provide the required 20 percent up-front state match to receive the federal capitalization grant, from which the set-asides are drawn. Beginning with the FFY02 grant, the 20 percent match for the set-aside portion has come from the loan administrative fee account. A list of the set-asides and the percentage of allocation is as follows:

- Administration (4 %)
- Small System Training and Technical Assistance (2%)
- State Drinking Water Program Management (10%)
- Local Assistance and Other State Programs (15%):
 - I. Land/Conservation easement acquisition for source water assessment protection
 - II. Assistance to a community water system to implement voluntary, incentive-based source water protection measures
 - III. Provide assistance to any public water system as part of a capacity development strategy
 - IV. Source Water Assessment and Protection Program (SWAP)
 - V. Wellhead Protection Program

A description of each set-aside and the funding earmarked from the FFY09 capitalization grant for each activity are described below. The FFY 09 capitalization grant amount is \$14,350,000. It is the responsibility of the WQCD to determine the amount of funds necessary under each set-aside and to meet the obligations of the SDWA. The financial status of the set-asides is summarized in Appendix E1. The State must develop, and EPA approve, work plans that describe the activities to be accomplished to be able to use those funds.

The administration of the 2010 set-aside funds as listed below are based on 2009 actual set-aside amounts. The 2010 capitalization grant amounts are estimated at this time.

B. Administration Set-Aside

Set-Aside	Amount	Purpose
Administration	\$574,000(4%) for FFY10	To cover the cost of (1) administering the DWRF, and (2) providing technical assistance to public water systems (PWSS). Administration is an on-going activity.

FFY10 Request: Colorado is entitled to set aside up to 4 percent (\$574,000) from the capitalization grant for this set-aside. Based on project needs identified by the WQCD, the WQCD intends to set aside the full \$574,000.

Use of Funds in 2010 and Expected Accomplishments: These funds will be used to cover administrative expenses related to projects and activities authorized under the SDWA, including the provision of technical assistance to public water systems.

The outputs/activities and the anticipated outcomes (short-term/long-term) for the DWRF administration are described above in Section III. "Criteria, Methods and Evaluation for DWRF Distribution" under Part G "DWRF Results."

C. Small System Training and Technical Assistance (SSTTA)

Set-Aside	Amount	Purpose
SSTTA	\$287,000 (2%) for FFY10	To provide (1) training, (2) technical assistance, and (3) provide planning and design grants to small systems. SSTTA is an on-going activity.

FFY10 Request: Colorado is entitled to set aside up to 2 percent (\$287,000) from the capitalization grant for this set-aside. Based on project needs identified by the WQCD, the WQCD intends to set aside the full \$287,000.

Use of Funds in 2010 and Expected Accomplishments: Use of funds from previous year's SSTTA set asides will be used for training, technical assistance and planning and design grants for water system serving 10,000 or less in population. The Safe Drinking Water Program is developing a comprehensive training curriculum that will be designed to cover all the topics required by competent operators. This will increase the use of these SSTTA funds in 2010. Funds will be used to support internal staff involved in technical assistance, as well as not-for-profit assistance providers training programs. A portion of the technical assistance provided in 2009 will be concurrent with sanitary surveys conducted at small groundwater systems. A portion will also focus on cross connection control at small systems.

In calendar year 2009, the WQCD submitted and received EPA approval on the State fiscal years 2009 – 2011 SSTTA workplan. The revised work plan included a request for FTE.

D State Drinking Water Program Management

Set-Aside	Amount	Purpose
State Program Management	\$1,435,000 (10%) for FFY10	To administer the State Public Water System Supervision (PWSS) Program, which includes regulations development, compliance monitoring, data management, compliance assistance and enforcement. Can also be used to: --Administer or provide technical assistance for SWAP, --Develop and implement a capacity development strategy, --Administer and implement operator certification program. PWSS program implementation and the other activities are on-going.

FFY10 Request: Colorado is entitled to set aside up to 10 percent (\$1,435,000) from the capitalization grant for this set-aside. The act requires that this set-aside be matched one-for-one with available State expenditures as described below. Based on the qualifying expenditures, the WQCD intends to set aside the full \$1,435,000.

In addition to the up-front 20 percent match required for the State to qualify for the full capitalization grant, a dollar-for-dollar match must be provided by the State. The dollar-for-dollar federal match requirement will be met by utilizing drinking water program general funds, drinking water operator certification fees, drinking water related expenditures from the State laboratory, and 1993 Drinking Water Grant matching funds from the WQCD. The laboratory contribution includes analyses of drinking water samples. According to the Act, State program match funds that were expended in 1993 can be used to provide up to 50 percent of the set-aside match. Current year State funds in excess of the minimum required for the PWSS Program grant included in the Department's Performance Partnership grant may also be used. The program funding sources that qualify as match (program general funds in excess of PWSS grant match requirements, operator certification program fees, drinking water related laboratory expenditures, and 1993 Drinking Water Program State expenditures) allows the WQCD to take \$1,435,000.

Currently, a portion of this set-aside is being used to fund numerous staff for implementation of the many new program requirements associated with the 1996 reauthorization of the SDWA. The staffing for the Drinking Water Program is spread among the Capacity Building Unit, the Engineering Section, the Compliance Assurance and Data Management Section, the Administration Program and senior level division management.

In calendar year 2009, the WQCD revised the State Drinking Water Program Management Set-aside workplan and received EPA approval. The revised work plan included amendments to FTE support and updates related to planned expenditures.

Use of Funds in 2010 and Expected Accomplishments: For 2010, the efforts initiated and accomplished in prior years will be continued. New efforts will include increased focus on compliance assurance through the Systems of Concern process, improved data management and improved technical and compliance assistance for drinking water systems.

Planned Expenditures

- Data management system upgrades/maintenance.
- Support for projects with state universities for technical assistance, including literature review and design criteria and policy development.
- Improved system communication resulting in drinking water compliance progress and attainment.
- Effective program oversight, compliance assurance, enforcement, rule adoption, regulatory development, public water system assistance and capacity development.
- Staffing for engineering, compliance assurance, compliance assistance, rule management, data management, enforcement, administration, sampling, SWAP support, sanitary surveys, program management, contract oversight, early rule implementation, training and technical assistance.
- Computer acquisition, employee expenses, including furniture, vehicles, operational costs, and indirect costs.

E. Local Assistance and Other State Programs

Set-Aside	Amount	Purpose
Local Assistance Set-Asides:	\$2,152,500 (15%) of total (no more than 10% for any one of the following activities)	Consists of the following five activities:
SWAP Land Acquisition (PWS Loan)	See below for funding	See below for set-aside
SWAP Implementation (PWS Loan)	requests	descriptions
Capacity Development		
Source Water...(SWAP)*		
Wellhead...*		

**The Wellhead Protection Program (for groundwater systems) was created by the Safe Drinking Water Act Amendments of 1986. The Colorado Wellhead Protection Program Plan was issued in 1994. The Source Water Assessment and Protection Program (SWAP) was created by the SDWA Amendments of 1996. The Colorado*

Source Water Assessment and Protection Program Plan was issued in 2000. Programmatically, SWAP combines both groundwater and surface water activities (although the original Wellhead Protection Program has some features which are somewhat different from SWAP). For budgetary purposes, however, SWAP set-aside funds were required to be dedicated to surface water systems and Wellhead set-aside funds to groundwater systems. Once all the SWAP assessments are complete, the two programs will be integrated into one program plan. The Integrated Source Water Assessment and Protection (ISWAP) Program Plan (August 2007) was submitted to Region 8 EPA on January 31, 2008. The ISWAP combines and integrates elements of both the Wellhead Protection Program and the SWAP Program Plans. The ISWAP outlines and identifies the project activities, objectives, and goals that support the Division's source water assessment and protection planning efforts. The current Wellhead Protection Set Aside Workplan (2008-2013) was submitted to EPA on July 1, 2008 and approved on February 2, 2009. This approved workplan identifies the proposed grant expenditures from SFY 2008 through 2013.

FFY10 Request: Colorado is entitled to set aside up to 15 percent (\$2,152,500) from the capitalization grant for these five combined activities. However, no more than 10 percent (\$1,435,000) may be used for any one of the individual local assistance set-asides. The specific amounts indicated below are based on project needs identified by the WQCD and total \$2,152,500 (\$1,435,000 Capacity Development plus \$717,500 Wellhead Protection.) The five set-asides are described as follows:

1. Loans to public water systems to acquire land or conservation easements for source water protection purposes.

Set-Aside	Amount	Purpose
Local Land Acquisition for SWAP	\$0 for FFY10	To provide loans to PWSS to acquire land or conservation easements to protect source water areas

FFY10 Request: None. The WQCD is not setting aside any funds for this purpose from its FFY09 capitalization grant.

2. Loans to community water systems to implement voluntary, incentive based source water quality protection measures.

Set-Aside	Amount	Purpose
Local SWAP Implementation	\$0 for FFY10	To provide loans to PWSS to implement source water protection measures.

FFY10 Request: None. The WQCD is not setting aside any funds for this purpose from its FFY09 capitalization grant.

3. Capacity Development

Set-Aside	Amount	Purpose
Capacity Development	\$1,435,000 (10%) for FFY10	To implement the capacity development strategy to assist new and existing systems to achieve and maintain technical, managerial, and financial capacity. A portion will be used to support the SWAP activities described below.

In calendar year 2009, the WQCD received approval from EPA for a revised Capacity Development Strategy (for FY2008-2012) and a revised Capacity Development workplan (for FY2008-2010).

FFY10 Request: Colorado is entitled to set aside up to 10 percent (\$1,435,000) from the capitalization grant for this activity. Based on the Authority match described below, the WQCD intends to set aside the entire \$1,435,000. A portion of this (\$300,000) will be used to support the SWAP activities described below.

Use of Funds in 2010 and Expected Accomplishments: For 2010, the efforts initiated and accomplished previously will be continued. Additional output activities included in the EPA approved work plan to be expanded or initiated are as follows:

- Maintain advanced operator training through the Colorado Drinking Water Excellence program for surface water systems of Colorado to ensure plants are operating at peak capabilities to ensure continuously safe drinking water.
- Continued improvements to the CDPHE drinking water web site, to include, access to new information and operator training.
- Continued implementation of a “Systems of Concern” program to identify and provide technical assistance to selected water systems in violation of regulations, including those either on the significant non-compliance (SNC) list or soon to be on the SNC list. This effort will utilize WQCD staff and contractors with the goal of both resolving the violation and ensuring the water system has technical, managerial, and financial capacity (TMF).
- Continued implementation of a program to assist systems with radionuclides in their source waters, to help them comply with existing and anticipated radionuclide regulations.
- Development and delivery of training relating to the new ground water rule.
- Improved sanitary surveys and oversight for non-community groundwater systems.
- Implementation of a Coaching program to bring one-on-one training and technical assistance to systems with TMF shortcomings. These services frequently provided follow-up for systems with TMF Assessments or Comprehensive Performance Evaluation (CPE) assessments, and those identified by the Systems of Concern Teams as needing intensive assistance.
- Implementation of source water assessment and assistance with protection planning for surface water systems.
- Staffing related to the above activities, including grant and contract management when activities are performed by a third-party.

4. Source Water Assessment and Protection Program (SWAP)

Set-Aside	Amount	Purpose
SWAP	\$0 for FFY10	To delineate and assess source water areas for surface and ground water systems. SWAP assessment reports were completed in December 2004.

FFY10 Request: The WQCD set-aside the full FFY97 allotment of \$1,678,410, based on project needs identified by the WQCD. The SWAP allotment was a one-time allotment. The SWAP set-aside was fully expended during the FFY06 period.

5. Wellhead Protection Program (WHP)

Set-Aside	Amount	Purpose
Wellhead Protection	\$717,500 for FFY10	To delineate and assess source water areas for ground water systems. Produce new WHP assessment reports as necessary. Support development and implementation of local ground water protection plans.

FFY10 Request: The WQCD intends to use \$717,500.

Use of Funds in 2010 and Expected Accomplishments: The Wellhead Program will work towards implementation of the following output activities:

- Completion of new and/or revised ground water susceptibility assessments.
- Completion of new and/or revised ground water source water delineations.
- Development and implementation of ground water source water protection plans.
- Financial assistance through the SWAP grant program for groundwater protection plans.

- Public water system data improvement.
- Public water system community information and education.
- Coordinate and perform community and non-community ground water sanitary surveys.
- Compilation and reporting of the national source water protection measures to EPA.

Anticipated Outcomes (short-term/long-term)

- Enhanced ground water susceptibility assessments to improve compliance.
- Improved ground water protection plans.
- Enhanced WHP data management.
- Enhance community information and education.
- Improved data compilation and reporting.

VIII. MISCELLANEOUS INFORMATION

The State will provide the necessary assurance and certifications as part of the Capitalization Grant Agreement and Operating Agreement between the State and EPA.

The proposed payment schedule using FFY 2010 Drinking Water funds will be included in the application for the capitalization grant. The payment schedule identifies the anticipated amount of EPA Automated Clearinghouse (ACH) draws from the capitalization grant and state dollars to be deposited into the DWRF.

The State legislation (SB 95-083) established the DWRF as an enduring and viable fund. The DWRF shall be maintained and be available in perpetuity for providing financial assistance as authorized and limited by the SDWA.

On February 17, 2009 President Obama signed into Public Law the American Recovery and Reinvestment Act (ARRA). Colorado received over \$32 million dollars for drinking water infrastructure needs. All funds must be under contract or construction no later than February 17, 2010. On May 29, 2009 the Commission approved the plan for distribution of the funds as Addendum #1 to the approved 2009 Intended Use Plan.

The 2009 ARRA Intended Use Plan has been incorporated into the 2010 IUP by Addendum #1.

IX. STATE DRINKING WATER GRANT FUND

A. INTRODUCTION

Section 25-1.5-208, C.R.S., as amended, provides authority for the Drinking Water Grant Fund (DWGF) to provide financial assistance to eligible public water systems (PWS). Section 25-1.5-208(1)(b) provides that the Water Quality Control Commission (Commission) shall promulgate rules for the administration of any appropriated grant funds and for prioritizing projects based upon public health impact and compliance with applicable regulations.

The purpose of the DWGF is to provide financial assistance to governmental agencies and not-for-profit public water systems as well as to counties representing unincorporated areas serving populations of not more than 5,000 people. Eligible projects as described in the DWGF Rules (Appendix G) include consolidation, planning, design and/or construction of water treatment systems. The State Drinking Water Grant Fund has not been funded since 2006-2007.

B. LIST OF STATE DRINKING WATER GRANT PROJECTS

An annual Intended Use Plan (IUP) is developed by the Water Quality Control Division (Division) and approved by the Commission. The IUP provides information about how the state will assist communities with their drinking water needs. Included in the IUP is the Project Eligibility List, which is a comprehensive list identifying drinking water project needs.

Attached to the IUP, as Appendix B, is the 2010, DWRF and DWGF Project Eligibility List. Appendix H, lists all eligible Private Not for Profit systems. Both Appendix B and H documents the current construction needs for all identified eligible water projects.

Appendices B1 and B2 summarize the additions and deletions that were made from the 2010 Project Eligibility List. If more projects apply for drinking water grant funding during 2010 and sufficient funds are not available, projects will be funded in a priority order as outlined below.

C. CRITERIA AND METHODS FOR DISTRIBUTING FUNDS

1. Categories by Priority Ranking

- Priority (1) Acute Health Hazard. The Division has identified continuous violation of an acute maximum contaminant level (MCL) or a surface water treatment rule (SWTR) treatment technique requirement.
- Priority (2) Chronic (long term) Health Hazard. The Division has identified a continuous violation of an MCL or an SWTR treatment technique requirement for a chronic contaminant.
- Priority (3) Potential Acute Health Hazard. The PWS has periodically exceeded an acute MCL, has levels greater than 50 percent of an acute MCL on a regular basis, or has short term problems meeting an SWTR treatment technique requirement that can be controlled temporarily by operational means.
- Priority (4) Potential Chronic Health Hazard. The PWS has periodically exceeded a chronic MCL, has levels greater than 50 percent of a chronic MCL on a regular basis, or has short term problems meeting other treatment technique requirements.
- Priority (5) Other Future Needs. The PWS is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair, in order to maintain compliance or further the public health protection goals of the Safe Drinking Water Act.

Project eligibility list categories are determined based on information provided by the applicant during the annual project eligibility list survey process. Based upon receipt and review of a preliminary engineering report and grant application the assigned project eligibility list category may be revised, during the prioritization process, to more accurately reflect the proposed project.

2. Application Deadlines

In order to prioritize projects, an application deadline of **September 1st** has been implemented. Applications will be accepted throughout the year however, grants will not be executed until all applications received by the application deadline have been prioritized and it is determined that sufficient funds are available. Those projects not receiving funding may reapply the following September 1st by submitting an updated DWGF grant application.

3. Funding Priorities

- The governmental agency's project is identified on the current years Eligibility List, and
- The governmental agency is ready to proceed with the project, and
- A complete grant application is submitted to the WQCD, and
- The Division obtains a certificate of financial need issued by DLG, and
- Funds are available.

If it is determined that the DWGF lacks sufficient funds to cover requests for all eligible projects that are ready to proceed, projects will be funded beginning with the highest priority categories. Category 1 projects will be funded prior to Category 2 projects, which will be funded prior to Category 3 projects, which will be funded prior to Category 4 projects, which will be funded prior to Category 5 projects.

Within each category, projects will be further prioritized using the following Priority Point Assignments.

(a) Population. Points shall be assigned to a PWS based on the following schedule of population served by the project, with emphasis given to small communities:

25 to 1,000	20 points
1,001 to 3,300	15 points
3,301 to 10,000	10 points
Over 10,000	5 points

(b) Financial Need. Points shall be assigned to a PWS in accordance with the following "financial need criteria:"

(i) Ability to pay (annual water service fee as a % of median household income):

over <u>3%</u>	20 points
over <u>2%</u> ; up to 3%	15 points
over <u>1%</u> ; up to 2%	10 points

(ii) Local burden (total project cost per equivalent residential tap):

Over \$5,000	20 points
Over \$3,500	15 points
Over \$2,000	10 points

(c) Consolidation. Fifteen points shall be assigned to a PWS if the project includes consolidating two or more PWS.

- (d) Water Conservation. Five points shall be assigned to a PWS if the PWS implements a water conservation measure.
- (e) Source Water Protection. Two points shall be assigned to a PWS if the governmental agency implements source water protection measures.
- (f) Beneficial Use of Sludge. Two points shall be assigned to a PWS if the governmental agency intends to utilize water treatment plant sludge for a beneficial use as defined herein.
- (g) Health Risk. To further clarify the ranking of PWS projects, the Division shall assign up to twenty points for PWS health risks. Determination of the health risk will be made based upon the type and level of contaminant present within categories.

Grant funds cannot be used to reimburse for costs related to fees and/or penalties assessed by the Division.

4. Planning Grants

Upon receipt of the annual allocation, up to 10% percent of the appropriation may be reserved for planning grants. The intent of the planning grant is to assist DWGF applicants with costs associated with preparing a preliminary engineering report. Applications will be considered on a first come first service basis.

5. Drinking Water Grant Fund Program Activities

The legislature allocated \$1.5 million to the DWGF Program for FY 2006-2007. This has been the only appropriation to this fund since 2002. This fund did not receive an appropriation for 2009-2010. Appendix I is reserved for future DWGF appropriations.

As provided for in Section 25-1.5-208 (1) (b) the WQCD may use up to five percent of the appropriated funds for the administration and management of such project grants.

6. Drinking Water Grant Fund Program Goals

In the event funds become available, the goals for 2010 are listed below:

- a. Throughout the year, the WQCD will work with eligible projects that are ready to proceed and assist communities with funding alternatives.
- b. The 2010 IUP will be submitted to the WQCC for their approval at an Administrative Action Hearing.

X. PUBLIC REVIEW AND COMMENT

On December 14, 2009 the Colorado State Water Quality Control Commission published this information and held an Administrative Action Hearing at which time the State's 2010 IUP including the 2010 DWRF project eligibility list and project priority / fundable list were approved.

Each year, the IUP will be amended to include additional DWRF projects and other appropriate changes. The WQCD will continually seek public review and comment for the proposed list of eligible projects and IUP brought before the State Water Quality Control Commission for annual approval.

APPENDIX A
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
WATER QUALITY CONTROL COMMISSION
5 CCR 1002-52
REGULATION NO. 52
DRINKING WATER REVOLVING FUND RULES

52.1 AUTHORITY

In Senate Bill 95-083, the Colorado General Assembly created the Drinking Water Revolving Fund to provide financial assistance to certain drinking water projects in the State of Colorado. The fund is held and administered by the Colorado Water Resources and Power Development Authority (the Authority), which is authorized to issue bonds to finance the program. Moneys in the fund may be used to provide financial assistance to projects included on a Project Eligibility List, which is part of the annual Intended Use Plan (IUP). Codified at sections 37-95-103 and 37-95-107.8, C.R.S., the statutes direct the Water Quality Control Commission (Commission) to submit additions and modifications to the Project Eligibility List annually for adoption by the General Assembly by Joint Resolution signed by the Governor. This regulation complies with 40 CFR part 35, subpart I, and provides for the Commission's approval of the Intended Use Plan including additions and modifications to the Project Eligibility List and the Priority / Fundable List.

The 1996 amendments to the federal Safe Drinking Water Act (SDWA) include authorization of a state revolving fund program similar to that included in the Clean Water Act for wastewater projects. The Drinking Water Revolving Fund established by Senate Bill 95-083 meets the requirements of the SDWA concerning revolving fund financing programs and allows for federal funding of Colorado's revolving fund financing program.

Section 25 1.5-203, C.R.S., also provides authority for this regulation.

52.2 DEFINITIONS

Section 1.5 of the Colorado Primary Drinking Water Regulations 5 CCR 1003-1, contains additional definitions that apply to this rule.

- (1) "Beneficial Use" - The use of water treatment plant sludge in conjunction with wastewater treatment plant sludge to act as a soil conditioner or low grade fertilizer for the promotion of vegetative growth on land and that meet the requirements of the state Biosolids Regulations.
- (2) "Consolidation" - A proposed new construction or expansion of a drinking water supply system that will eliminate one or more existing water supply or treatment works. A letter of intent or a resolution adopted by the project participants must be provided to the Water Quality Control Division (Division) to guarantee the facilities will consolidate.
- (3) "Emergencies" - Situations or occurrences of a serious nature, developing suddenly and unexpectedly that cause a treatment facilities to be in noncompliance with drinking water standards and require immediate action.

- (4) "Governmental Agencies" - Departments, divisions, or other units of state government, special districts, water conservation districts, metropolitan water districts, conservancy districts, irrigation districts, municipal corporations, counties, cities and other political subdivisions, the United States or any agency thereof, and any agency, commission, or authority established pursuant to an interstate compact or agreement.
- (5) "Health Hazard" - A situation where the Division has identified a maximum contaminant level (MCL) violation or a treatment technique violation. Funding for these projects must result in compliance with existing standards.
 - (a) An acute health hazard includes violations of Surface Water Treatment Rule (SWTR) treatment technique requirement, bacteriological standards, and nitrite/nitrate levels. Acute contaminant health effects can occur immediately or within a short period of time.
 - (b) A chronic health hazard includes violations of all MCLs (other than those listed as acute) and treatment technique requirements. Chronic contaminant health effects occur after years of exposure.
 - (c) A potential health hazard is a situation where a public water system has periodically exceeded an MCL, has levels greater than 50 percent of an MCL on a regular basis, or has short term problems meeting a treatment technique requirement.
- (6) "Other Future Needs" - Those needs in situations where a facility is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair in order to maintain compliance or further the public health protection goals of the SDWA.
- (7) "Operational Means" - Temporary managerial or technical steps to protect public health during the time period when the public water system is out of compliance, e.g., boil order or bottled water.
- (8) "Pollution" - The man made, man induced, or natural alteration of the physical, chemical, biological, and radiological integrity of water.
- (9) "Project Eligibility List" - The list of projects eligible for financial assistance from the Authority through the Drinking Water Revolving Fund (DWRP), as adopted and from time to time modified in accordance with Section 37 95 107.8(4), C.R.S. The list shall consist of projects that address public health and SDWA compliance issues in the State of Colorado, and shall include only those domestic drinking water supply projects eligible for financial assistance through a state revolving fund pursuant to the terms of the SDWA.
- (10) "Public Water System" - (PWS) A system for the provision to the public of piped water for human consumption, if such system has at least fifteen service connections or regularly serves at least twenty-five individuals. Such term includes:
 - (a) Any collection, treatment, storage, and distribution facilities under control of the operator of such system and used primarily in connection with such system; and
 - (b) Any collection or pretreatment storage facilities not under such control, which are used primarily in connection with such system.
- (11) "Source Water Protection" - Structural or nonstructural source water protection activities done in addition to area delineation and contaminant assessment.
- (12) "Treatment Facilities" - Any devices or systems used in the collection, storage, treatment, transmission, diversion, or distribution of water intended for drinking water purposes.

- (13) "Water Conservation" - Any structural or nonstructural water conservation measure that achieves a reduction in water consumption for a PWS or a publicly owned treatment works. Structural measures shall include installation of interior low-flow plumbing fixtures that are distributed and/or installed by a governmental agency or that are funded in whole or in part by the governmental agency and water meters that are funded and owned by the governmental agency. Nonstructural measures shall include but are not necessarily limited to: incentives for previously installed low-flow fixtures, leak detection or infiltration/inflow programs, public awareness, public education, and incentive water service charges.
- (14) "Water Treatment Plant Sludge" - The accumulated solids resulting from treatment of water for domestic use.

52.3 PURPOSE

- (1) The purpose of the DWRF is to provide financial assistance to governmental agencies for the construction of treatment facilities for health and compliance purposes as defined above.
- (2) An annual Intended Use Plan (IUP) is required by the SDWA to provide information about how the state will assist communities with their drinking water needs. Included in the IUP is the Project Eligibility List, which is a comprehensive list identifying governmental agencies with drinking water project needs, and the Priority / Fundable List, identifying prioritized PWS projects that are eligible for financial assistance from the DWRF. The project priority system is intended to establish priorities for the DWRF to protect and improve the health, safety, and reliability of drinking water supplies in Colorado. It is the policy of the Commission to maintain and improve the existing high quality standards for drinking water in the State by providing accessibility to the DWRF.
- (3) It is also the policy of the Commission to encourage consolidation of drinking water systems and to promote water conservation where practicable.
- (4) It is the policy of the Commission to promote beneficial use of sludge created by treatment processes of a PWS.
- (5) Any applicant for financial assistance from the DWRF must comply with policies and procedures and other requirements of the Authority.

52.4 INTENDED USE PLAN PROCEDURES

The Division, in cooperation with the Division of Local Government (DLG) and the Authority, shall develop an annual IUP. The Division shall recommend the IUP to the Commission each year for final agency action at a public hearing, and shall also provide for public notice and an opportunity to comment to comply with the SDWA.

The IUP shall include:

- (1) The Project Eligibility List and Priority / Fundable List of projects.
- (2) Descriptions of:
 - (a) Criteria and method used for distribution of funds
 - (b) Financial status of the DWRF program
 - (c) Short and long term goals of the DWRF program
 - (d) Amounts transferred between the DWRF and the Water Pollution Control Revolving Fund

- (e) Set-aside activities and the percentage of the capitalization grant to be used
 - (f) How a state disadvantaged community program will be defined and utilized, if applicable; and
- (3) Any other material that may be required by the SDWA.

52.5 PROJECT ELIGIBILITY LIST AND PRIORITY / FUNDABLE LIST PROCEDURES

- (1) The Project Eligibility List is the comprehensive list of projects showing current and future needs of PWS improvements. Each year the Division shall (after consultation with the DLG and the Authority) review, update, and compile additions and modifications to the Project Eligibility List and recommend such additions and modifications to the Commission for final agency action at a public hearing. The list shall be forwarded to the General Assembly each year on or before January 15; once approved by the General Assembly, the Authority is able to provide assistance to the governmental agencies with projects on the Project Eligibility List.
- (2) As required by federal regulations, all projects, except projects funded on an emergency basis, shall be prioritized before receiving assistance from the DWRP. The Priority / Fundable List includes projects from the Project Eligibility List that are ready for funding and have been prioritized by the Division based on information provided by the PWS. The Priority / Fundable List shall include:
- (a) The name of the public water system;
 - (b) Priority points and rank assigned to the project;
 - (c) A description of the project;
 - (d) The expected terms of the financial assistance; and
 - (e) Population of the PWSs service area
- (3) Projects on the Priority / Fundable List will be financed in priority order; however, exceptions for funding out of priority order shall be allowed due to one or more of the following reasons:
- (a) Certain governmental agencies are not ready to proceed with the project;
 - (b) Certain governmental agencies do not wish to participate in the DWRP, or they have received funding from other sources;
 - (c) Certain governmental agencies (on the list) had an emergency situation occur during the funding year; or
 - (d) Certain governmental agencies are not approved for funding because of technical, financial, or managerial deficiencies. (The Division will attempt to work with the governmental entity to resolve the issue through the capacity development program.)

52.6 PRIORITY SYSTEM

- (1) All PWSs with identified water quality problems related to health and compliance issues may be included in one of the categories listed below.

- (2) All PWS projects that fall into one of the categories listed below and have a pre-planning, planning, or pre-design document that describes a project to correct the water quality problem, shall be prioritized as ready for funding on the Priority / Fundable List.
- (3) Funding for the projects under each category shall result in the PWSs complying with existing regulatory requirements.
- (4) Eligible Project Criteria

Categories were developed to emphasize the most immediate public health and compliance issues. Projects on the Project Eligibility List will be classified by category 1, 2, 3, 4, 5 or 6 below, with "1" being the highest priority. Once a planning document is received, projects within each category will be further prioritized by the assignment of points from the priority point listings under each category. No consideration will be given to governmental agencies that have violations caused by poor operation and maintenance procedures or are under an administrative order for violating reporting requirements.

All loan projects shall submit applications by deadlines established in the annual IUP. If it is determined that the DWRP lacks sufficient funds to cover loans for all eligible projects that are ready to proceed within the funding year, Category 1 projects will be funded prior to Category 2 projects, which will be funded prior to Category 3 projects, which will be funded prior to Category 4 projects, which will be funded prior to Category 5 projects, which will be funded prior to Category 6 projects - until all funds are obligated. Within each category, the following criteria will be used to further prioritize the projects:

- (5) Categories By Priority Ranking
 - (a) 1 - Acute Health Hazard. The Division has identified continuous violation of an acute maximum contaminant level (MCL) or a surface water treatment rule (SWTR) treatment technique requirement.
 - (b) 2 - Chronic (long term) Health Hazard. The Division has identified a continuous violation of an MCL or an SWTR treatment technique requirement for a chronic contaminant.
 - (c) 3 - Potential Acute Health Hazard. The PWS has periodically exceeded an acute MCL, has levels greater than 50 percent of an acute MCL on a regular basis, or has short term problems meeting an SWTR treatment technique requirement that can be controlled temporarily by operational means.
 - (d) 4 - Potential Chronic Health Hazard. The PWS has periodically exceeded a chronic MCL, has levels greater than 50 percent of a chronic MCL on a regular basis, or has short term problems meeting other treatment technique requirements.
 - (e) 5 - Other Future Needs. The PWS is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair, in order to maintain compliance or further the public health protection goals of the SDWA.
 - (f) 6 - Economic Stimulus. Projects that seek funding only under the American Recovery and Reinvestment Act of 2009 and that were not already on the Project Eligibility List as of January 1, 2009. Categories 1-5 will be given consideration prior to funding of Category 6 projects.
- (6) Priority Point Assignments Within Each Category

Once a pre-planning, planning, or pre-design document is received, projects within each category will be prioritized by the assignment of points from the following:

- (a) Population. Points shall be assigned to PWSs based on the following schedule of population served by the project, with emphasis given to small communities:

25 to 1,000	20 points
1,001 to 3,300	15 points
3,301 to 10,000	10 points
Over 10,000	5 points

- (b) Financial Need. Points shall be assigned to PWSs in accordance with the following "financial need criteria:"
 - (i) Ability to pay (annual water service fee as a % of median household income):

over 3%	20 points
over 2%; up to 3%	15 points
over 1%; up to 2%	10 points

 - (ii) Local burden (total project cost per equivalent residential tap):

Over \$5,000	20 points
Over \$3,500	15 points
Over \$2,000	10 points

- (c) Consolidation. Fifteen points shall be assigned to a PWS if the project includes consolidating two or more PWSs.

- (d) Water Conservation. Five points shall be assigned to a PWS if the PWS implements a water conservation measure.

- (e) Source Water Protection. Two points shall be assigned to a PWS if the governmental agency implements source water protection measures.

- (f) Beneficial Use of Sludge. Two points shall be assigned to a PWS if the governmental agency intends to utilize water treatment plant sludge for a beneficial use as defined herein.

- (g) Health Risk. To further clarify the ranking of PWS projects, the Division shall assign up to twenty points for a PWSs health risks. Determination of the health risk will be made based upon the type and level of contaminant present within categories.

52.7 DISADVANTAGED COMMUNITIES PROCEDURES

Under the SDWA, states are authorized to establish Disadvantaged Communities Programs. The following procedures describe the approval and amendment process for Colorado's annual IUP as it relates to the administration of its Disadvantaged Communities Program. The Division, Authority and the DLG may recommend Program changes based on actual program implementation and the results of periodic reviews conducted hereunder. Approval of any and all changes in the IUP is subject to final agency action by the Commission.

- (1) The DWRF may provide additional loan subsidies for governmental entities that are determined to be "disadvantaged." The definition/criteria of a disadvantaged community and the nature of the loan subsidies to be made available thereto shall be recommended for inclusion in the IUP by the

Division and the Authority in consultation with the DLG. Subsidies, such as extended loan repayment terms and reduced interest rates at or above zero percent, are not subject to the thirty percent cap of the federal capitalization grant.

- (2) While compiling projects on the Priority / Fundable List (utilizing the procedures listed in Section 52.5 above), the Division will identify the community projects that qualify for assistance under the Disadvantaged Communities Program in accordance with program definition/criteria.
- (3) The Division, the Authority and the DLG will conduct periodic reviews, as appropriate, of the Disadvantaged Communities Program. The reviews may result in recommended program changes relative to the nature of available subsidies to be incorporated into the IUP. In conducting such reviews and preparing recommendations, the following factors may be examined:
 - (a) The overall financial condition of the communities participating in the program, including but not limited to:
 - (i) The total drinking water utility system fee and tax burden upon rate payers;
 - (ii) Post project drinking water utility charges;
 - (iii) Drinking water utility indebtedness;
 - (iv) Median household income.
 - (b) The impact of the subsidy upon the continued financial viability of the DWRP.
 - (c) The merit of utilizing all financial assistance options allowed under the SDWA to ensure a safe drinking water supply for all citizens.
- (4) Upon receipt of comment from the Division, Authority and/or DLG, the Commission shall render final agency action upon the Disadvantaged Communities Program provisions of the IUP.

52.8 EMERGENCY PROCEDURES

- (1) The Commission may amend the project eligibility and Priority / Fundable Lists at any time throughout the year to include PWS projects that it determines and declares to be emergency projects needed to prevent or address threats to public health.
- (2) In cases where the Commission determines the amendments will result in substantial changes to the project eligibility or Priority / Fundable Lists, public notice and opportunity for comment on the proposed inclusions shall be provided.

52.9-52.10 RESERVED

52.11 STATEMENT OF BASIS, SPECIFIC STATUTORY AUTHORITY AND PURPOSE (JULY 14, 2008 RULEMAKING; EFFECTIVE DATE JANUARY 1, 2009)

Sections 37-95-103 and 37-95-107.8, C.R.S. provide the specific statutory authority for adoption of the attached regulatory amendments. The Commission also adopted, in compliance with section 24-4-103(4) C.R.S. the following statement of basis and purpose.

BASIS AND PURPOSE

Sections 37-95-103 and 37-95-107.8 C.R.S. of the Colorado Revised Statutes moved the authority for promulgating rules and approving the annual Drinking Water Revolving Loan Fund Intended Use Plan from the Colorado Board of Health to the Water Quality Control Commission (WQCC). Updates to these rules reflect this change in authority.

52.12 FINDINGS IN SUPPORT OF EMERGENCY REVISIONS TO REGULATION #52, DRINKING WATER REVOLVING FUND RULES [5 CCR 1002-52] (MARCH 9, 2009)

The Commission conducted this rulemaking hearing to add a sixth category of projects for inclusion on the Drinking Water Revolving Fund Project Eligibility List. The addition of this category will ensure that Colorado will be able to use all funds that may become available under the American Recovery and Reinvestment Act of 2009 (ARRA). Projects added to the existing 2009 Project Eligibility list will receive funding only if necessary to fully utilize existing loan capacity and new federal funding that may become available in 2009. Consistent with the existing structure for prioritization, Category 6 projects will only be considered for funding after all other projects designated under Categories 1-5 have been given an opportunity to proceed. Category 6 projects will be subject to the eligibility requirements and intra-category ranking system outlined in Section 52.6 of this regulation.

The Commission intends that terms and conditions specific to the administration of grant monies received under the ARRA will be memorialized in an addendum to the 2009 Drinking Water Revolving Fund and State Drinking Water Grant Fund Intended Use Plan (IUP). Such terms and conditions may include additional criteria for funding eligibility and priority ranking to comply with the requirements of the ARRA and to maintain consistency with EPA's final ARRA guidance document. Interim deadlines or milestones to ensure that projects are proceeding expeditiously to meet the 12-month deadline in the ARRA may also be included in the IUP Addendum. To the extent that any of the terms and conditions in the IUP Addendum may differ from the original 2009 IUP or these Regulations, the Commission intends that the provisions of the IUP Addendum will govern with respect to the details of administering ARRA funds among the six funding categories. The Commission will utilize its administrative action hearing process, including opportunity for public review and comment, for approval of any IUP Addendum(s) as developed by the Water Quality Control Division, the Division of Local Affairs, and the Colorado Water Resources and Power Development Authority, consistent with Section 300j-12(b) of the federal Safe Drinking Water Act.

The Commission adopted these revisions on an emergency basis, with the intent that such revisions become effective immediately. The Commission found that immediate adoption of these revisions to Regulation #52 is imperatively necessary to preserve public health and welfare and that compliance with the requirements of section 24-4103, C.R.S., would be contrary to the public interest.

The Commission found that immediate effectiveness of these regulatory revisions was necessary to ensure timely addition of new projects to the Project Eligibility list contained within the 2009 IUP. To that end, the Commission conducted an administrative action hearing immediately after the Regulation #52 rulemaking hearing for the purpose of considering appropriate additions to the IUP (in the form of an addendum) and addition of specific projects to the Project Eligibility List contained in the IUP. The Commission determined that the projects added to the Project Eligibility List are emergency projects needed to prevent or address threats to public health or the environment. The Commission intends that the revised Project Eligibility List be submitted to the General Assembly for action by the April 1, 2009 statutory approval deadline.

52.13 STATEMENT OF BASIS, SPECIFIC STATUTORY AUTHORITY AND PURPOSE (MARCH 9, 2009 RULEMAKING; EFFECTIVE DATE APRIL 30, 2009)

Sections 25-8-202(1)(g) and (o); and Section 37-95-107.8(4), C.R.S. provide the specific statutory authority for adoption of the attached regulatory amendments. The Commission also adopted, in compliance with section 24-4-103(4) C.R.S. the following statement of basis and purpose.

BASIS AND PURPOSE

The Commission conducted this rulemaking hearing to add a sixth category of projects for inclusion on the Drinking Water Revolving Fund Project Eligibility List. The addition of this category will ensure that Colorado will be able to use all funds that may become available under the American Recovery and Reinvestment Act of 2009 (ARRA). Projects added to the existing 2009 Project Eligibility list will receive

funding only if necessary to fully utilize existing loan capacity and new federal funding that may become available in 2009. Consistent with the existing structure for prioritization, Category 6 projects will only be considered for funding after all other projects designated under Categories 1-5 have been given an opportunity to proceed. Category 6 projects will be subject to the eligibility requirements and intra-category ranking system outlined in Section 52.6 of this regulation.

The Commission intends that terms and conditions specific to the administration of grant monies received under the ARRA will be memorialized in an addendum to the 2009 Drinking Water Revolving Fund and State Drinking Water Grant Fund Intended Use Plan (IUP). Such terms and conditions may include additional criteria for funding eligibility and priority ranking to comply with the requirements of the ARRA and to maintain consistency with EPA's final ARRA guidance document. Interim deadlines or milestones to ensure that projects are proceeding expeditiously to meet the 12-month deadline in the ARRA may also be included in the IUP Addendum. To the extent that any of the terms and conditions in the IUP Addendum may differ from the original 2009 IUP or these Regulations, the Commission intends that the provisions of the IUP Addendum will govern with respect to the details of administering ARRA funds among the six funding categories. The Commission will utilize its administrative action hearing process, including opportunity for public review and comment, for approval of any IUP Addendum(s) as developed by the Water Quality Control Division, the Division of Local Affairs, and the Colorado Water Resources and Power Development Authority, consistent with Section 300j-12(b) of the federal Safe Drinking Water Act.

The Commission adopted these revisions on both an emergency and permanent basis, with the intent that the permanent amendments become effective April 30, 2009.

PARTIES TO THE RULEMAKING

1. Denver Water
2. City of Aurora
3. Colorado Contractors Association
4. Northwest Colorado Council of Governments

**Appendix B
Drinking Water Revolving Fund
2010 Project Eligibility List**

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
090088D	5	Academy Water & Sanitation District		Colorado Springs	El Paso	Water Storage Facilities	\$42,000	1,200
030001D	5	Academy Water & Sanitation District	Pleasant View Estates	Colorado Springs	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$700,000	750
100044D	5	Aguilar, Town of		Aguilar	Las Animas	Water Storage Facilities; Water Supply Facilities	\$7,000,000	692
000001D	2	Alamosa, City of		Alamosa	Alamosa	New Regional Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$16,500,000	8,488
040001D	5	Alma, Town of		Alma	Park	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	235
070006D	3	Arabian Acres Metropolitan District		Woodland Park	Teller	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$600,000	620
960126D	5	Arapahoe County WWA		Englewood	Arapahoe	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$26,300,000	20,000
030002D	5	Arriba, Town of		Arriba	Lincoln	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,275,000	217
100028D	2	Aspen Park Metropolitan District		Greenwood Village	Jefferson	Improvement / Expansion of Water Treatment Facility	\$550,000	200
010003D	5	Aspen Springs Metropolitan District		Pagosa Springs	Archuleta	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$15,000,000	1,800
070017D	5	Aspen Village Metropolitan District		Aspen	Pitkin	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	300
010002D	5	Aspen, City of		Aspen	Pitkin	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,658,000	6,600
960004D	5	Ault, Town of		Ault	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,500,000	1,450
090151D	5	Aurora, City of		Aurora	Arapahoe	Green Infrastructure, Water Efficiency or Energy Efficiency	\$12,000,000	314,000
090131D	5	Aurora, City of	Holbrook Reservoir Enlargement	Aurora	Arapahoe	Water Storage Facilities	\$23,000,000	314,000
090132D	5	Aurora, City of	Rampart Parallel Pipeline Phase 1	Aurora	Arapahoe	Green Infrastructure, Water Efficiency or Energy Efficiency	\$40,000,000	314,000
090133D	5	Aurora, City of	Valco Gravel Pit Storage	Aurora	Arapahoe	Green Infrastructure, Water Efficiency or Energy Efficiency	\$7,000,000	314,000
100093D	5	Avondale Water & Sanitation District		Avondale	Pueblo	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation	\$1,000,000	1,000
090037D	5	Avondale, Town of		Avondale	Pueblo	Water Supply Facilities; Source Water Protection Plan Implementation	\$100,000	754
960006D	4	Baca Grande Water & Sanitation District		Crestone	Saguache	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$750,000	3,800
090099D	5	Bailey Water & Sanitation District	Bailey to Conifer DW Project	Denver	Park	Construction of New Water Treatment Facilities; Water Storage Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$10,665,424	50,000
050002D	5	Basalt, Town of		Basalt	Pitkin	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,700,000	2,000
050003D	5	Baseline Water District		Boulder	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	1,000

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990002D	5	Bayfield, Town of		Bayfield	La Plata	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$750,000	1,800
960127D	5	Bear Creek Water & Sanitation District		Lakewood	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$407,561	167
100208D	5	Bell Mountain Ranch Metropolitan District		Castle Rock	Douglas	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$1,600,000	850
960182D	3	Bellyache Ridge Metropolitan District		Edwards	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$250,000	180
960007D	3	Bennett, Town of		Bennett	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency;	\$2,600,000	1,900
030004D	5	Berkeley Water & Sanitation District		Denver	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	2,000
990003D	5	Berthoud, Town of		Berthoud	Larimer	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$8,500,000	5,043
050004D	5	Bethune, Town of		Bethune	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$500,000	244
960184D	5	Beulah Water District		Beulah	Pueblo	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$210,000	960
030005D	1	Black Hawk, City of		Black Hawk	Gilpin	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$25,653,933	108
090027D	5	Black Hawk, City of		Black Hawk	Gilpin	Source Water Protection Plan Implementation	\$770,000	108
960009D	3	Blanca, Town of		Blanca	Costilla	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Storage Facilities; Water Meters	\$1,475,000	402
090071D	5	Blue Mountain Water District		Golden	Jefferson	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$700,000	380
090086D	5	Blue Valley Metropolitan District		Silverthorne	Grand	Improvement / Expansion of Water Treatment Facility; Construction / Rehabilitation of Distribution / Transmission Lines; Water Storage Facilities	\$416,709	375
100005D	5	Bone Mesa Water District		Hotchkiss	Delta	Construction of a new water treatment Facility; Construction or Rehabilitation of distribution and/or transmission lines; Water Storage Facilities	\$3,454,700	165
100010D	5	Bone Mesa Water District		Hotchkiss	Delta	Source Water Protection Plan Implementation	\$10,000	165
100012D	5	Boone, Town of		Boone	Pueblo	Source Water Protection Plan Implementation	\$10,000	351
100030D	5	Boone, Town of		Boone	Pueblo	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$70,000	351
090115D	5	Boulder, City of		Boulder	Boulder	Water Supply Facilities	\$33,000,000	115,000
090002D	5	Bow Mar Water & Sanitation District		Littleton	Arapahoe	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,150,000	852
040003D	1	Brighton, City of		Brighton	Adams	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$8,900,000	29,000
100094D	5	Bristol Water & Sanitation District		Bristol	Prowers	Improvement / Expansion of Water Treatment Facility; Water Meters	\$100,000	200

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090112D	3	Brush, City of		Brush	Morgan	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$877,750	5,471
090085D	5	Buena Vista, Town of		Buena Vista	Chaffee	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$9,062,100	2,600
100014D	5	Buffalo Creek Water District		Buffalo Creek	Jefferson	Source Water Protection Plan Implementation	\$10,000	175
990008D	3	Buffalo Creek Water District		Buffalo Creek	Jefferson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$212,477	175
960189D	5	Burlington, City of		Burlington	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$7,600,000	3,675
070018D	5	Buttermilk Metropolitan District		Aspen	Pitkin	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$118,000	215
000003D	5	Byers Water & Sanitation District		Byers	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$300,000	200
100032D	5	Campo, Town of		Campo	Baca	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$160,000	154
090077D	5	Canon City, City of		Canon City	Fremont	Water Supply Facilities; Water Meters	\$1,529,400	34,800
960012D	5	Canon City, City of		Canon City	Fremont	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$3,000,000	34,800
010006D	4	Carbondale, Town of		Carbondale	Garfield	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$1,500,000	5,196
090058D	5	Carbondale, Town of		Carbondale	Garfield	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$3,280,000	6,000
100020D	3	Cascade Metropolitan District #1		Cascade	El Paso	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,750,000	1,500
090021D	3	Castle Pines Metropolitan District		Castle Rock	Douglas	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$17,210,000	4,000
090094D	5	Castle Rock, City of		Castle Rock	Douglas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$3,200,000	46,000
000004D	4	Cedaredge, Town of		Cedaredge	Delta	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$3,615,326	2,001
050008D	5	Center, Town of		Center	Saguache	Water Storage Facilities	\$55,000	840
050009D	5	Central City, City of		Central City	Gilpin	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,700,000	700
100095D	5	Cheraw, Town of		Cheraw	Otero	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$960,000	200
060015D	3	Cherokee Metropolitan District		Colorado Springs	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$300,000	17,500

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090065D	5	Cherokee Metropolitan District		Colorado Springs	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$10,000,000	18,000
080006D	3	Cheyenne Wells, Town of		Cheyenne Wells	Cheyenne	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$870,000	985
100001D	3	Cheyenne Wells, Town of		Cheyenne Wells	Cheyenne	Construction of a New Water Treatment Facility; Connect to Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$7,620,000	945
050067D	1	Clear Creek County	Mill Creek Park WIA	Dumont, Mill Creek	Clear Creek	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$83,000	62
050010D	5	Clearwater Metropolitan District		Denver	Elbert	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$6,000,000	1,000
050011D	2	Clifton Water District		Clifton	Mesa	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$12,500,000	35,000
050012D	5	Coal Creek, Town of		Coal Creek	Fremont	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$58,000	383
090012D	5	Collbran, Town of		Collbran	Mesa	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage; Water Supply Facilities	\$1,817,000	600
100024D	2	Colorado Centre Metropolitan District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility	\$1,500,000	2,800
050013D	1	Colorado City Metropolitan District		Colorado City	Pueblo	New Regional Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$7,500,000	2,318
080007D	5	Colorado Springs, City of	Colorado Springs Utilities - Mesa WTP	Colorado Springs	El Paso	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$59,000,000	362,000
050014D	5	Columbine Lake Water District		Grand Lake	Grand	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$1,600,000	1,100
100070D	5	Conejos County	Guadalupe Water Association	Conejos	Conejos	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$450,000	1,200
100034D	5	Conifer Metropolitan District		Littleton	Jefferson	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$500,000	500
050015D	5	Copper Mountain Consolidated Metropolitan District		Copper Mountain	Summit	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$1,400,000	5,000
050016D	5	Cortez, City of		Cortez	Montezuma	Improvement / Expansion of Water Treatment Facility	\$2,858,925	8,081
090096D	5	Cortez, City of		Cortez	Montezuma	Construction of New Water Treatment Facilities; Water Storage Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$870,000	8,800
960017D	5	Costilla County Water & Sanitation District		San Luis	Costilla	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$300,000	1,000
990013D	5	Cottonwood Water & Sanitation District		Englewood	Douglas	New Drinking Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$8,540,000	2,375
090102D	5	Craig, City of		Craig	Moffat	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,350,000	9,300
100045D	5	Crawford Mesa Water Association		Crawford	Delta	Source Water Protection Plan Implementation	\$50,000	550
050017D	3	Creede, Town of		Creede	Mineral	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,100,000	424

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960163D	5	Crested Butte South Metropolitan District		Crested Butte	Gunnison	Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$1,600,000	1,200
080009D	5	Crested Butte, Town of		Crested Butte	Gunnison	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,800,000	1,647
070015D	3	Crestone, Town of		Crestone	Saguache	Connect to Existing Facility; Water Meters	\$862,194	123
090029D	5	Crestone, Town of		Crestone	Saguache	Source Water Protection Plan Implementation	\$52,000	130
090084D	5	Crestview Water & Sanitation District		Denver	Adams	Construction / Rehabilitation of Distribution / Transmission Lines	\$575,000	17,000
990014D	3	Cripple Creek, Town of		Cripple Creek	Teller	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$550,000	1,300
100035D	5	Crook, Town of		Crook	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$610,000	129
060002D	3	Cucharas Sanitation & Water District		Cucharas	Huerfano	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$700,000	200
050018D	3	Dacono, City of		Dacono	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,754,869	3,800
040005D	3	De Beque, Town of		DeBeque	Mesa	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility	\$270,000	500
090049D	5	De Beque, Town of	Schlumberger Campus	DeBeque	Mesa	Water Storage Facilities	\$600,000	1,200
080003D	5	Del Norte, Town of		Del Norte	Rio Grande	Water Meters	\$1,413,341	1,624
090038D	5	Delta County	Ginters Grove Domestic Water Corporation	Cedaredge	Delta	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$350,000	90
080011D	5	Delta County	Upper Surface Creek Domestic WUA	Cedaredge	Delta	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,000,000	2,700
090116D	5	Delta, City of		Delta	Delta	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$8,108,000	8,400
090042D	5	Denver, City of		Denver	Denver	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$33,900,000	571,848
090078D	5	Dillon Valley Water & Sanitation District		Crawford	Summit	Improvement / Expansion of Water Treatment Facility; Water Meters	\$2,600,000	2,700
960021D	3	Dillon, Town of		Dillon	Summit	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$1,745,000	803
100003D	5	Dillon, Town of		Dillon	Summit	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,000,000	803
030016D	3	Dinosaur, Town of		Dinosaur	Moffat	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	330
050019D	4	Divide MPC Metropolitan District		Divide	Teller	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$116,500	189
100096D	5	Divide MPC Metropolitan District		Divide	Teller	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$225,000	189
960024D	4	Dolores, Town of		Dolores	Montezuma	Improvement / Expansion of Water Treatment Facility	\$500,000	1,000
090125D	5	Donala Water & Sanitation District		Colorado Springs	El Paso	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$9,250,000	7,500
040006D	4	Dove Creek, Town of		Dove Creek	Dolores	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$128,000	695
960026D	5	Durango West #1 Metropolitan District		Durango	La Plata	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,640,000	1,000

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040007D	4	Durango West #2 Metropolitan District		Durango	La Plata	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,020,000	900
090055D	5	Durango, City of		Durango	La Plata	Green Infrastructure, Water Efficiency, Energy Efficiency	\$1,500,000	19,000
020019D	4	Eagle River Water & Sanitation District		Vail	Eagle	New Regional Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$17,700,000	20,500
090140D	5	Eagle, Town of		Eagle	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,970,000	6,200
090141D	5	Eagle, Town of		Eagle	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,015,000	6,200
090142D	5	Eagle, Town of		Eagle	Eagle	Construction of New Water Treatment Facilities	\$20,400,000	6,200
090143D	5	Eagle, Town of		Eagle	Eagle	Water Storage Facilities	\$495,000	6,200
090144D	5	Eagle, Town of		Eagle	Eagle	Improvement / Expansion of Water Treatment Facility	\$1,970,000	6,200
070004D	3	Eagle, Town of	Western Eagle County Recreation District	Eagle	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines; Connect to Existing Facility	\$25,000	4,400
000007D	2	East Alamosa Water & Sanitation District		Alamosa	Alamosa	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,100,000	1,432
100017D	1	East Boulder County Water District		Boulder	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$221,618	126
010011D	5	East Cherry Creek Valley Water & Sanitation District		Aurora	Arapahoe	Construction of a New Water Treatment Facility; Connect to Existing Facility	\$30,000,000	51,000
090020D	5	East Cherry Hills Water District		Cherry Hills Village	Arapahoe	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$1,500,000	130
090098D	5	East Larimer County Water District		Ft Collins	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$4,250,000	16,693
960027D	5	East Valley Metropolitan Water & Sanitation District		Centennial	Arapahoe	Water Storage Facilities	\$300,000	300
050021D	2	Eckley, Town of		Eckley	Yuma	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$1,025,000	278
090128D	1	Edgemont Ranch Metropolitan District		Durango	La Plata	Water Storage Facilities	\$2,250,000	725
100027D	5	Edgemont Ranch Metropolitan District		Durango	La Plata	Improvement / Expansion of Water Treatment Facility	\$900,000	725
060016D	5	Edgewater, City of		Edgewater	Jefferson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$3,300,000	5,407
100015D	5	Elbert Water & Sanitation District		Elbert	Elbert	Source Water Protection Plan Implementation	\$10,000	246
100036D	4	Elbert Water & Sanitation District		Elbert	Elbert	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$645,000	246
060004D	2	Elizabeth, Town of		Elizabeth	Elbert	Improvement / Expansion of Water Treatment Facility;	\$1,000,000	1,500
020022D	5	Empire, Town of		Empire	Clear Creek	Improvement / Expansion of Water Treatment Facility; Connection to a New or Existing Water Treatment Plant; Water Meters	\$870,000	400
090136D	5	Empire, Town of		Empire	Clear Creek	Water Supply Facilities	\$444,000	400
090070D	5	Englewood, City of		Englewood	Arapahoe	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$5,150,000	30,000

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030019D	5	Erie, Town of		Erie	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$8,000,000	17,000
090106D	5	Erie, Town of		Erie	Weld	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,500,000	17,000
090050D	5	Estes Park, Town of	Colorado Big Thompson Project	Estes Park	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,500,000	5,720
090017D	5	Estes Park, Town of	Glacier Creek Water Plant	Estes Park	Larimer	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Land Acquisition	\$9,250,000	5,720
960199D	5	Evans, City of		Evans	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	21,000
090126D	5	Evergreen Metropolitan District		Evergreen	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$3,100,000	14,785
050022D	3	Fairplay, Town of		Fairplay	Park	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$6,250,000	715
960032D	5	Firestone, Town of		Firestone	Weld	New Regional Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$10,133,250	8,900
060019D	3	Flagler, Town of		Flagler	Kit Carson	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$100,000	631
080014D	3	Florence, City of		Florence	Fremont	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,300,000	3,795
030021D	5	Florissant Water & Sanitation District		Florissant	Teller	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$250,000	220
960201D	3	Forest Lakes Metropolitan District		Forest Lakes	La Plata	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,500,000	1,883
030022D	3	Forest View Acres Water District		Monument	El Paso	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$4,800,000	855
050023D	3	Fort Collins, City of		Fort Collins	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$6,664,000	134,000
100038D	5	Fort Lupton, City of		Ft Lupton	Weld	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$3,000,000	7,100
100039D	2	Fort Lupton, City of		Ft Lupton	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,180,000	7,100
070008D	3	Fort Morgan, City of		Fort Morgan	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$5,500,000	12,000
090082D	5	Fort Morgan, City of		Fort Morgan	Morgan	Improvement / Expansion of Water Treatment Facility; Water Meters	\$330,000	12,000
100040D	5	Fountain Valley Authority	FVA to Security WD	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$600,000	15,000
040032D	4	Fountain, City of		Fountain	El Paso	Construction of a New Water Treatment Facility	\$30,000,000	20,000
100051D	5	Fountain, City of	Fountain & Security WD Interconnect	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$745,000	20,000
100050D	5	Fountain, City of	Fountain Mesa Road Water Main Replacement Project	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	20,000
960038D	4	Fowler, Town of		Fowler	Otero	Improvement / Expansion of Water Treatment Facility; Water Meters	\$500,000	1,700
010013D	5	Fowler, Town of	Westcamp	Fowler	Otero	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$100,000	1,700

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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
980250D	5	Franktown Business Area Metropolitan District	Douglas County	Franktown	Douglas	Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$6,500,000	200
050025D	3	Fraser, Town of		Fraser	Grand	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$7,550,000	996
100019D	5	Fraser, Town of		Fraser	Grand	Source Water Protection Plan Implementation	\$10,000	990
090008D	5	Frederick, Town of		Frederick	Weld	Construction of New Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,400,000	7,800
090044D	3	Garden Valley Water & Sanitation District		Colorado Springs	EI Paso	Water Storage Facilities	\$25,000	2,000
100052D	5	Gardner Water & Sanitation District		Gardner	Huerfano	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$610,000	158
090025D	3	Gardner, Town of		Gardner	Huerfano	Water Storage Facilities; Water Supply Facilities	\$100,000	136
080008D	5	Gateway Metropolitan District		Basalt	Pitkin	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$3,119,901	418
030025D	1	Genesee Water & Sanitation District		Golden	Jefferson	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$4,384,000	4,010
080018D	3	Genoa, Town of		Genoa	Lincoln	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,085,000	203
100023D	5	Genoa, Town of		Genoa	Lincoln	Source Water Protection Plan Implementation;	\$10,000	203
960161D	3	Genoa, Town of		Genoa	Lincoln	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$585,000	203
030026D	3	Georgetown, Town of		Georgetown	Clear Creek	New Drinking Water Treatment Plant; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$1,500,000	1,080
090123D	5	Georgetown, Town of		Georgetown	Clear Creek	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$5,277,000	1,080
080010D	5	Gilcrest, Town of		Gilcrest	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$8,000,000	1,200
090053D	5	Goodman Point Water District		Cortez	Montezuma	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,260,000	75
990021D	5	Granada, Town of		Granada	Prowers	Water Storage Facilities	\$380,000	640
090090D	5	Granby, Town of		Granby	Grand	Const New Water Treatment Facilities; Water Storage Facilities; Consolidation of Water Treatment Facilities; Improvement/Expansion of Existing WTP; Distribution/Transmission Lines Construction/Rehabilitation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$6,882,000	1,200
090045D	5	Granby, Town of	Moraine Park Water System	Granby	Grand	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$510,000	550

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090107D	5	Grand County Water & Sanitation District #1		Winter Park	Grand	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,800,000	3,500
090092D	5	Grand Junction, City of		Grand Junction	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,750,000	40,000
960136D	5	Grand Junction, City of		Grand Junction	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	40,000
100004D	5	Grand Junction, City of		Grand Junction	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$550,000	26,500
090114D	5	Grand Lake, Town of		Grand Lake	Grand	Consolidation of Water Treatment Facilities; Water Storage Facilities	\$1,550,000	7,250
960174D	4	Grand Lake, Town of		Grand Lake	Grand	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,010,634	476
090010D	5	Grand Mesa Water Conservancy District		Cedaredge	Delta	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$15,250,000	1,250
090040D	5	Greeley, City of		Greeley	Weld	Water Storage Facilities	\$3,450,000	122,944
090039D	5	Greeley, City of	Bellvue Project	Greeley	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$7,250,000	96,540
100056D	5	Greeley, City of	Boyd Project	Greeley	Weld	Improvement / Expansion of Water Treatment Facility	\$1,250,000	122,944
100057D	3	Greeley, City of		Greeley	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$900,000	122,944
070013D	5	Grover, Town of		Grover	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$1,000,000	154
050027D	5	Gunnison County	Dos Rios Water	Gunnison	Gunnison	Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$3,900,000	750
100041D	5	Gunnison County	Murdie HOA	Gunnison	Gunnison	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$700,000	250
010015D	2	Gunnison County	Somerset Domestic WD	Somerset	Gunnison	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$465,000	520
990009D	4	Gunnison, City of		Gunnison	Gunnison	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$515,100	104
090146D	5	Gypsum, Town of		Gypsum	Eagle	Improvement / Expansion of Water Treatment Facility	\$1,500,000	4,000
090147D	5	Gypsum, Town of		Gypsum	Eagle	Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$855,000	4,000
990045D	4	Hamilton Creek Metropolitan District		Silverthorne	Summit	Construction of a New Water Treatment Facility	\$2,000,000	300
030028D	4	Hartman, Town of		Hartman	Prowers	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$700,000	108
010016D	1	Haswell, Town of		Haswell	Kiowa	Improvement / Expansion of Water Treatment Facility	\$180,000	84
050028D	3	Haxtun, Town of		Haxtun	Phillips	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$100,000	984
090061D	5	Haxtun, Town of		Haxtun	Phillips	Improvement / Expansion of Water Treatment Facility; Water Meters	\$52,000	1,006
960137D	5	Hayden, Town of		Hayden	Routt	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$3,300,000	1,814
090068D	3	Highland Lakes Water District		Divide	Teller	Water Supply Facilities	\$100,000	250

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960171D	1	Highland Lakes Water District		Divide	Teller	Construction of a New Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,950,000	1,100
020020D	1	Hi-Land Acres WSD		Brighton	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines;	\$700,000	352
100042D	5	Hi-Land Acres WSD		Brighton	Adams	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Meters	\$1,800,000	352
040033D	2	Hillrose, Town of		Hillrose	Morgan	New Water Treatment Facility; Improvement/Expansion of Treatment Facility; Connect to Existing Facility; Consolidation of Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage; Water Supply Facilities; Water Meters	\$1,721,952	275
960045D	5	Holly, Town of		Holly	Prowers	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$355,201	1,015
990023D	5	Holyoke, City of		Holyoke	Phillips	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,575,000	2,261
080005D	4	Hooper, Town of		Hooper	Alamosa	New Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$2,000,000	125
020032D	5	Hoover Hill Water & Sanitation District		Boulder	Boulder	Water Meters	\$100,000	265
960047D	1	Hot Sulphur Springs, Town of		Hot Sulphur Springs	Grand	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	534
010017D	2	Hotchkiss, Town of		Hotchkiss	Delta	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility	\$2,000,000	960
090032D	3	Hotchkiss, Town of	High School Line Project	Hotchkiss	Delta	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$850,000	1,024
020023D	5	Hudson, Town of		Hudson	Weld	Improvement / Expansion of Water Treatment Facility	\$800,000	1,600
090005D	2	Hudson, Town of	Hudson / Ft. Lupton WTP	Hudson	Weld	Improvement / Expansion of Water Treatment Facility	\$200,000	1,600
100043D	3	Hudson, Town of		Hudson	Weld	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Water Meters	\$950,000	1,600
010018D	5	Idaho Springs, City of		Idaho Springs	Clear Creek	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$900,000	1,885
090117D	5	Idaho Springs, City of		Idaho Springs	Clear Creek	Green Infrastructure, Water Efficiency or Energy Efficiency	\$200,000	1,885
020018D	3	Idledale Water & Sanitation District		Morrison	Jefferson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,296,570	350
960050D	3	Ignacio, Town of		Ignacio	La Plata	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	740
100061D	5	Iliff, Town of		Iliff	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$660,000	260
030029D	1	Indian Hills Water District		Indian Hills	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$340,344	1,100
090100D	2	Indian Hills Water District		Indian Hills	Jefferson	Construction of New Water Treatment Facilities; Water Storage Facilities	\$375,000	1,100
960051D	1	Jamestown, Town of		Jamestown	Boulder	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$933,500	265
100002D	2	Jefferson County	Coal Creek K-8 School	Lakewood	Jefferson	Improvement / Expansion of Water Treatment Facility	\$100,000	160

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050029D	3	Julesburg, Town of		Julesburg	Sedgwick	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$500,000	1,467
030031D	5	Keenesburg, Town of		Keenesburg	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,000,000	1,150
030032D	2	Ken Caryl West Ranch Water District		Morrison	Jefferson	New Regional Water Treatment Facilities; Water Storage Facilities	\$300,000	100
960208D	5	Kersey, Town of		Kersey	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,980,500	1,420
030033D	3	Kim, Town of		Kim	Las Animas	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$815,000	76
100062D	5	Kim, Town of		Kim	Las Animas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$590,000	76
090129D	5	Kiowa, Town of		Kiowa	Elbert	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$454,000	630
100029D	5	Kit Carson, Town of		Kit Carson	Cheyenne	Source Water Protection Plan Implementation;	\$10,000	223
960056D	2	Kit Carson, Town of		Kit Carson	Cheyenne	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,545,000	223
090028D	3	Kremmling, Town of		Kremmling	Grand	Source Water Protection Plan Implementation	\$250,000	1,600
960057D	3	Kremmling, Town of		Kremmling	Grand	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	1,600
100009D	5	Kremmling, Town of		Kremmling	Grand	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$3,750,000	1,650
040011D	5	La Jara, Town of		La Jara	Conejos	Construction or Rehabilitation of Distribution and/or Transmission Lines;	\$1,000,000	1,025
100063D	5	La Jara, Town of		La Jara	Conejos	Construction of a New Water Treatment Facility	\$250,000	1,025
090007D	3	La Junta, City of		La Junta	Otero	Water Storage Facilities	\$2,000,000	8,000
030035D	2	La Junta, City of	Eureka Water Co (1)	La Junta	Otero	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,649,000	498
090013D	5	La Plata Archuleta Water District		Durango	La Plata	Construction of New Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage; Water Supply Facilities; Water Meters	\$84,767,000	9,720
100007D	1	La Plata West Water Authority	Rural Water Supply Distribution System	Durango	La Plata	Construction of a New Water Treatment Facility; Consolidation of Water Treatment Facilities; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$27,000,000	11,000
100064D	5	La Plata West Water Authority		Durango	La Plata	Water Supply Facilities	\$300,000	UNK
020024D	3	La Veta, Town of		La Veta	Huerfano	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,524,000	896
090054D	5	Lafayette, City of		Lafayette	Boulder	Improvement / Expansion of Water Treatment Facility	\$1,050,000	27,000
050030D	5	Lake City, Town of		Lake City	Hinsdale	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,000,000	500

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090111D	5	Lake Creek Metropolitan Water District		Edwards	Eagle	Improvement / Expansion of Water Treatment Facility; Connect to Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$2,061,000	210
100031D	5	Lake Durango Water Authority		Durango	La Plata	Source Water Protection Plan Implementation	\$10,000	2,800
100059D	3	Lake Durango Water Authority		Durango	La Plata	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,095,000	2,800
100072D	3	Lakeview Estates Water District		Thornton	Adams	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$1,100,000	80
060013D	5	Lakewood, City of		Lakewood	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,600,000	4,700
050031D	5	Lamar, City of		Lamar	Prowers	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Storage Facilities	\$3,385,000	8,420
100025D	5	Lamar, City of		Lamar	Prowers	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,000,000	8,661
070003D	3	Larimer County	Glacier View Meadows WS Assoc	Livermore	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$350,000	500
100065D	3	Larimer County	Hondius Water Users Association	Fort Collins	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$600,000	300
100021D	5	Larimer County	Lower Venner Ranch Assn, Upper Venner Ranch Assn, Koral Heights Property Owners Association; Little Prospect Acres Subdivision	Fort Collins	Larimer	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	414
090018D	5	Larimer County	Red Feather Lakes	Fort Collins	Larimer	Connect to Existing Facility; Water Supply Facilities	\$1,500,000	500
960061D	2	Larkspur, Town of		Larkspur	Douglas	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facility	\$2,474,500	280
050032D	5	Las Animas, City of		Las Animas	Bent	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$5,020,000	2,758
090060D	5	Las Animas, City of		Las Animas	Bent	Green Infrastructure, Water Efficiency or Energy Efficiency	\$200,000	2,758
090006D	5	Left Hand Water District	Dodd WTP	Niwot	Boulder	Improvement / Expansion of Water Treatment Facility	\$26,428,000	19,310
050033D	5	Limon, Town of		Limon	Lincoln	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply	\$185,000	2,000
090105D	5	Little Thompson Water District		Berthoud	Morgan	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$760,000	20,000
020004D	5	Lochbuie, Town of		Lochbuie	Weld	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$5,500,000	6,500
090108D	5	Lochbuie, Town of		Lochbuie	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,268,000	5,200
030040D	1	Log Lane Village, Town of		Log Lane Village	Morgan	New Drinking Water Treatment Plant; Connect To Existing Facility; Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$3,700,000	1,006
090081D	5	Longmont, City of		Longmont	Boulder	Improvement / Expansion of Water Treatment Facility; Green Infrastructure, Water Efficiency or Energy Efficiency	\$2,760,000	86,000
100066D	5	Longmont, City of		Longmont	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$12,124,000	86,000

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060010D	3	Lookout Mountain Water District		Golden	Jefferson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$1,752,700	1,300
090047D	5	Louviers Water & Sanitation District		Louviers	Douglas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$836,000	238
100026D	5	Louviers Water & Sanitation District		Louviers	Douglas	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$1,665,000	238
060014D	5	Loveland, City of		Loveland	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$16,500,000	63,000
090149D	5	Loveland, City of		Loveland	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$550,000	63,000
090113D	5	Lyons, Town of		Lyons	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$245,000	1,895
100071D	3	Manassa, Town of		Manassa	Conejos	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$350,000	1,029
000011D	5	Mancos, Town of		Mancos	Montezuma	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Source Water Protection Plan Implementation	\$850,000	1,250
090051D	5	Mancos, Town of		Mancos	Montezuma	Water Meters	\$350,000	1,300
050034D	3	Manitou Springs, City of		Manitou Springs	El Paso	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$8,763,000	4,980
020005D	5	Meeker, Town of		Meeker	Rio Blanco	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$950,000	2,500
090033D	2	Merino, Town of		Merino	Logan	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Meters;	\$1,500,000	285
960214D	4	Mesa Cortina Water & Sanitation District		Silverthorne	Summit	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$950,000	500
090015D	5	Mesa County	Gateway	Grand Junction	Mesa	Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	151
010024D	5	Mesa Water & Sanitation District		Mesa	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$175,000	400
090057D	5	Mid Valley Metropolitan District		Basalt	Eagle	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$440,000	3,400
050035D	5	Milliken, Town of		Milliken	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$4,180,000	6,000
090083D	2	Minturn, Town of		Minturn	Eagle	New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$6,500,000	1,200
080019D	5	Moffat, Town of		Moffat	Saguache	New Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,500,000	115
050036D	5	Monte Vista, City of		Monte Vista	Rio Grande	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,500,000	4,700
090069D	1	Monte Vista, City of		Monte Vista	Rio Grande	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,705,000	4,700
960071D	5	Montezuma, Town of		Montezuma	Summit	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,015,000	42

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100006D	5	Montrose, City of		Montrose	Montrose	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	16,070
030042D	5	Monument, Town of		Monument	El Paso	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,325,000	1,900
100067D	5	Monument, Town of	Lewis Palmer School District 38	Monument	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$195,000	2,230
960073D	5	Morgan County Quality Water District		Fort Morgan	Morgan	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$15,450,000	2,500
050037D	3	Morrison Creek Metropolitan Water & Sanitation District		Stagecoach	Routt	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$4,000,000	800
090074D	5	Morrison Creek Metropolitan Water & Sanitation District		Oak Creek	Routt	Water Storage Facilities; Water Supply Facilities	\$1,750,000	800
960074D	3	Morrison, Town of		Morrison	Jefferson	Construction of a New Water Treatment Facility; Connect to Existing Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$3,000,000	400
960075D	4	Mount Crested Butte Water & Sanitation District		Mt Crested Butte	Gunnison	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$6,725,000	6,000
090016D	5	Mount Crested Butte Water & Sanitation District	Meridan Lake Park	Mount Crested Butte	Gunnison	Water Storage Facilities	\$1,500,000	400
080015D	3	Mountain View Village Water & Sanitation District		Leadville	Lake	New Water Treatment Facility; Connect To Existing Facility; Water Storage Facilities	\$1,800,000	1,000
040015D	2	Mountain Water & Sanitation District		Conifer	Jefferson	Improvement / Expansion of Water Treatment Facility	\$1,000,000	900
090124D	5	Mt Werner Water & Sanitation District		Steamboat Springs	Routt	Water Storage Facilities	\$1,500,000	5,000
010025D	5	Munn's Addition Water & Sanitation District		Brush	Morgan	Consolidation of Water Treatment Facilities; Water Supply Facilities	\$500,000	80
070011D	5	Naturita, Town of		Naturita	Montrose	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,096,000	635
060027D	3	Nederland, Town of		Nederland	Boulder	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Plant	\$2,800,000	1,438
090087D	5	Nederland, Town of		Nederland	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$460,000	1,650
090001D	3	New Castle, Town of		New Castle	Garfield	Improvement / Expansion of Water Treatment Facility	\$8,300,000	3,148
090063D	5	New Castle, Town of		New Castle	Garfield	Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$850,000	3,800
090104D	5	North Lincoln Water & Sanitation District		Denver	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$400,000	700
960078D	3	North Shore Water & Sanitation District		Granby	Grand	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facility	\$1,800,000	280
040016D	5	Northern Douglas County Water & Sanitation District	Chatfield East Estates Inclusion	Littleton	Douglas	Consolidation of Water Treatment Facilities; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$3,100,000	400
030043D	5	Northern Douglas County Water & Sanitation District	McArthur Ranch Inclusion	Littleton	Douglas	Consolidation of Water Treatment Facilities; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,100,000	230
100073D	5	Northglenn, City of	High Zone Tank Project	Northglenn	Adams	Water Storage Facilities	\$3,250,000	35,827
100068D	5	Northglenn, City of	Low Zone Tank Project	Northglenn	Adams	Water Storage Facilities	\$525,000	35,827

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100069D	5	Northglenn, City of		Northglenn	Adams	Improvement / Expansion of Water Treatment Facility	\$4,457,000	35,827
090048D	2	Norwood Water Commission		Norwood	San Miguel	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$6,908,500	1,500
960080D	2	Norwood, Town of	Norwood Water Commission	Norwood	San Miguel	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,101,100	1,500
100013D	5	Nunn, Town of		Nunn	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,900,000	520
960082D	5	Oak Creek, Town of		Oak Creek	Routt	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$2,900,000	900
080016D	5	Oak Meadows Water Authority		Glenwood Springs	Garfield	Improvement / Expansion of Existing Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$1,300,000	70
090009D	5	Olathe, Town of		Olathe	Montrose	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$600,000	1,650
100018D	5	Olde Stage Water District		Boulder	Boulder	Water Storage Facilities	\$150,000	250
100008D	5	Olney Springs, Town of		Olney Springs	Crowley	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$155,000	389
030044D	5	Ophir, Town of		Ophir	San Miguel	New Regional Water Treatment Facilities; Consolidation of Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$929,485	175
960085D	5	Orchard City, Town of		Orchard City	Delta	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$10,000,000	3,100
030045D 030045D-2	5	Ordway, Town of		Ordway	Crowley	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$4,415,000	1,144
070001D	2	Otero County	South Swink Water Co.	Swink	Otero	New Drinking Water Treatment Plant; Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Water Storage Facilities	\$1,000,000	600
070007D	2	Otero County	Valley Water Company	Manzanola	Otero	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facility	\$200,000	270
030051D	5	Ouray, City of		Ouray	Ouray	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,000,000	813
050038D	5	Ovid, Town of		Ovid	Sedgwick	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$958,550	333
090046D	5	Ovid, Town of		Ovid	Sedgwick	Water Supply Facilities	\$372,850	330
090011D	2	Pagosa Area Water & Sanitation District		Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$25,899,500	10,000
100033D	5	Pagosa Area Water & Sanitation District		Pagosa Springs	Archuleta	Source Water Protection Plan Implementation	\$10,000	10,000
960087D	5	Pagosa Area Water & Sanitation District	Hatcher WTP	Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$7,000,000	17,730
100076D	5	Pagosa Area Water & Sanitation District		Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$17,536,850	10,000

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030052D	4	Paint Brush Hills Metropolitan District		Falcon	El Paso	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$7,160,000	2,800
100037D	5	Paint Brush Hills Metropolitan District		Falcon	El Paso	Source Water Protection Plan Implementation	\$10,000	2,800
040022D	3	Palisade, Town of		Palisade	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$350,000	3,000
090062D	5	Palisade, Town of		Palisade	Mesa	Green Infrastructure, Water Efficiency or Energy Efficiency	\$543,000	3,000
010028D	3	Palmer Lake, Town of		Palmer Lake	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,613,882	2,300
090072D	5	Palmer Lake, Town of		Palmer Lake	El Paso	Water Storage Facilities	\$500,000	2,330
090014D	5	Paonia, Town of		Paonia	Delta	Water Storage Facilities	\$2,500,000	1,534
000015D	3	Paonia, Town of		Paonia	Delta	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$4,540,000	2,200
030053D	5	Parachute, Town of		Parachute	Garfield	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$512,000	1,360
100077D	5	Park Forest Water District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation	\$4,100,000	1,000
090034D	5	Parker Water & Sanitation District		Parker	Douglas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$50,000,000	39,060
010033D	5	Parkville Water District		Leadville	Lake	Water Supply Facilities	\$750,000	8,000
090091D	5	Parkville Water District		Leadville	Lake	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,830,500	6,000
100078D	5	Peetz, Town of		Peetz	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$660,000	270
960092D	4	Penrose Water District		Penrose	Fremont	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$2,000,000	3,280
090076D	3	Perry Park Water & Sanitation District		Larkspur	Douglas	Improvement / Expansion of Water Treatment Facility	\$2,000,000	3,315
960219D	5	Perry Park Water & Sanitation District		Larkspur	Douglas	Water Storage Facilities; Water Supply Facilities	\$1,500,000	3,100
010030D	3	Phillips County	Amherst Unincorp Area	Amherst	Phillips	New Drinking Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Storage Facilities	\$250,000	200
070002D	5	Pierce, Town of		Pierce	Weld	New Water Treatment Plant; Improvement / Expansion of Water Treatment Facility	\$300,000	884
990035D	5	Pine Drive Water District		Beulah	Pueblo	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$241,154	400
090093D	5	Pinewood Springs Water District		Lyons	Larimer	Water Meters	\$49,000	800
960093D	2	Pinewood Springs Water District		Pinewood Springs	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$2,275,000	750
010031D	5	Pioneer Lookout Water District		Monument	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$45,000	100

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060011D 060011D-2	3	Platte Canyon Water & Sanitation District		Littleton	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$400,000	19,366
960094D	5	Platteville, Town of		Platteville	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$2,200,000	2,500
050039D	3	Poncha Springs, Town of		Poncha Springs	Chaffee	Construction of a New Water Treatment Facility; Connection to a New or Existing Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,500,000	684
050040D	3	Powderhorn #1 Metropolitan District		Mesa	Mesa	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$4,000,000	1,800
990036D	5	Project 7 Water Authority		Montrose	Montrose	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$10,000,000	11,000
020035D	3	Prowers County	May Valley Water Assoc	Wiley	Prowers	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$16,300,000	1,500
010050D	4	Pueblo West Metropolitan District		Pueblo West	Pueblo	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$3,500,000	4,500
050042D	5	PV Water and Sanitation Metropolitan District		Greeley	Weld	New Regional Water Treatment Facilities; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$8,000,000	10,000
960225D	3	Rainbow Valley Water District		Woodland Park	Teller	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$100,000	130
060012D	5	Ralston Valley Water & Sanitation District		Arvada	Jefferson	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,200,000	1,300
020006D	5	Rangely, Town of		Rangely	Rio Blanco	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	2,200
090052D	1	Rangely, Town of		Rangely	Rio Blanco	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$350,000	2,100
050043D	2	Raymer, Town of		Raymer	Weld	Improvement / Expansion of Water Treatment Facility	\$300,000	73
040024D	3	Red Rock Valley Estates Water District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$560,000	175
100046D	5	Red Rock Valley Estates Water District		Colorado Springs	El Paso	Source Water Protection Plan Implementation	\$10,000	175
060022D	4	Redstone Water & Sanitation District		Redstone	Pitkin	Improvement / Expansion of Water Treatment Facility	\$100,000	300
050044D	5	Resource Colorado Water & Sanitation Metropolitan District		Adams or Weld Co	Weld	New Regional Water Treatment Facilities; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$40,000,000	10,000
090150D	5	Resource Colorado Water & Sanitation Metropolitan District	2050 Green Prairie Program Rangeview MD	Lakewood	Weld	Construction of New Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$65,600,000	70,000
960098D	1	Rico, Town of		Rico	Dolores	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$2,000,000	250

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960099D	3	Ridgewood Water District		Woodland Park	Teller	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$1,055,000	200
040025D	4	Ridgway, Town of		Ridgway	Ourray	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$750,000	1,036
090031D	5	Ridgway, Town of		Ridgway	Ourray	Source Water Protection Plan Implementation	\$50,000	866
020007D	1	Rifle, City of		Rifle	Garfield	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$40,000,000	8,700
090003D	5	Rockvale, Town of		Rockvale	Fremont	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,120,000	391
090101D	5	Rockvale, Town of		Rockvale	Fremont	Water Storage Facilities	\$174,733	426
100047D	5	Rockvale, Town of		Rockvale	Fremont	Source Water Protection Plan Implementation	\$10,000	432
960227D	2	Rocky Ford, City of		Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,050,000	4,213
020028D	5	Round Mountain Water & Sanitation District		Westcliffe	Custer	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation	\$2,000,000	1,069
090030D	5	Round Mountain Water & Sanitation District		Westcliffe	Custer	Source Water Protection Plan Implementation	\$15,000	1,056
100079D	5	Routt County	Community of Phippsburg	Steamboat Springs	Routt	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$200,000	154,609
960160D	4	Routt County	Hahn's Peak	Steamboat Springs	Routt	Construction of a New Water Treatment Facility	\$2,000,000	150
960164D	5	Roxborough Park Metropolitan District		Littleton	Douglas / Jefferson	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,530,000	8,900
090097D	5	Ruedi Shores Metropolitan District		Glenwood Springs	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$2,682,000	180
960102D	1	Rye, Town of		Rye	Pueblo	Improvement / Expansion of Water Treatment Facility; Water Meters	\$1,100,000	202
100048D	5	Rye, Town of		Rye	Pueblo	Source Water Protection Plan Implementation	\$10,000	202
100080D	1	Rye, Town of		Rye	Pueblo	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$2,050,000	202
090067D	5	Saguache, Town of		Saguache	Saguache	Green Infrastructure, Water Efficiency or Energy Efficiency	\$60,000	578
960142D	3	Saguache, Town of		Saguache	Saguache	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$200,000	587
990039D	3	Salida, City of		Salida	Chaffee	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$7,100,000	5,400
040026D	3	San Juan River Village Metropolitan District		Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility	\$550,000	500
100081D	5	San Juan River Village Metropolitan District		Pagosa Springs	Archuleta	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$495,000	500
030059D	4	San Luis Water & Sanitation District		Chama	Costilla	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Water Meters	\$700,000	739
960104D	5	Sanford, Town of		Sanford	Conejos	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$250,000	783
030060D	5	Sawpit, Town of		Sawpit	San Miguel	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$247,825	45

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090109D	5	Security Water District	Southern Deliver System Project	Colorado Springs	El Paso	Water Supply Facilities	\$16,554,000	18,000
100082D	5	Security Water District	Widefield Aquifer Recharge Project	Colorado Springs	El Paso	Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$5,284,000	18,000
090134D	3	Sedalia Water & Sanitation District		Sedalia	Douglas	Construction of New Water Treatment Facilities	\$750,000	215
960105D	5	Sedalia Water & Sanitation District		Sedalia	Douglas	Improvement of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,525,000	220
040027D	3	Sedgwick, Town of		Sedgwick	Sedgwick	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$769,000	183
100011D	3	Sedgwick, Town of		Sedgwick	Sedgwick	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$820,000	183
000017D	3	Seibert, Town of		Seibert	Kit Carson	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$500,000	194
100083D	3	Seibert, Town of		Seibert	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$520,000	197
030061D	5	Severance, Town of		Severance	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$929,000	1,050
070009D	5	Sheridan, City of	Oxford to Union SID	Sheridan	Arapahoe	Construction or Rehabilitation of Distribution and/or Transmission Lines; Connect to Existing Facility	\$1,107,000	5,250
020008D	5	Silt, Town of		Silt	Garfield	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,600,000	2,542
050075D	5	Silver Heights Water & Sanitation District		Castle Rock	Douglas	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$2,600,000	350
100049D	5	Silver Plume, Town of		Silver Plume	Clear Creek	Source Water Protection Plan Implementation	\$10,000	200
960107D	1	Silver Plume, Town of		Silver Plume	Clear Creek	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$350,000	200
990041D	3	Silverton, Town of		Silverton	San Juan	Construction of a New Water Treatment Plant	\$3,000,000	550
040028D	1	Simla, Town of		Simla	Elbert	Improvement / Expansion of Water Treatment Facility	\$100,000	550
090079D	5	Somerset Domestic Waterworks District		Somerset	Gunnison	Water Meters	\$16,500	100
030062D	5	South Adams County Water & Sanitation District		Commerce City	Adams	Water Storage Facilities	\$2,000,000	47,000
090139D	5	South Adams County Water & Sanitation District	Chlorine Analyzers	Commerce City	Adams	Improvement / Expansion of Water Treatment Facility	\$140,000	65,000
090137D	5	South Adams County Water & Sanitation District	Emergency Power Supply	Commerce City	Adams	Improvement / Expansion of Water Treatment Facility	\$215,500	65,000
090138D	5	South Adams County Water & Sanitation District	Water Line Extension	Commerce City	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$300,000	65,000
030063D	5	South Fork Water & Sanitation District		South Fork	Rio Grande	New Regional Water Treatment Facilities; Consolidation of Water Treatment Facilities; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$8,000,000	1,000

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100016D	5	South Fork, Town of	South Fork Water Authority	South Fork	Rio Grande	Construction of a new water treatment Facility; Connection to a New or Existing Water Treatment Plant; Construction or Rehabilitation of distribution and/or transmission lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection	\$13,885,918	667
090069D	3	Southgate Water District	Willow Creek HOA	Englewood	Arapahoe	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	\$500,000	365
050046D	1	Springfield, Town of		Springfield	Baca	Water Supply Facilities	\$300,000	1,600
960145D	3	St Charles Mesa Water District	Blende, Vineland, Avondale, Pueblo	Pueblo	Pueblo	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$4,550,000	10,418
090103D	5	St Mary's Glacier Water & Sanitation District		Denver	Clear Creek	Water Supply Facilities	\$120,000	350
030064D	4	Steamboat Lake Water & Sanitation District		Clark	Routt	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$500,000	300
090095D	5	Steamboat Springs, City of		Steamboat Springs	Routt	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$584,650	6,000
960156D	2	Sterling, City of		Sterling	Logan	New Regional Water Treatment Facilities; Connection to a New or Existing Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$30,000,000	13,500
050047D	3	Stonegate Village Metropolitan District		Parker	Douglas	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$2,000,000	8,000
090127D	5	Strasburg Water & Sanitation District		Strasburg	Arapahoe	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Water Meters	\$150,000	2,500
980244D	5	Stratmoor Hills Water District		Colorado Springs	El Paso	New Regional Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$797,374	6,300
050048D	5	Stratton, Town of		Stratton	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$1,000,000	630
960230D	5	Summit Ridge Water District		Mancos	Montezuma	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$400,000	1,400
090004D	3	Sunset Metropolitan District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$2,500,000	177
090022D	2	Swink, Town of		Swink	Otero	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$380,000	705
100053D	5	Swink, Town of		Swink	Otero	Source Water Protection Plan Implementation	\$10,000	705
050049D	3	Tabernash Meadows Water & Sanitation District	Pole Creek Subdivision	Tabernash	Grand	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,000,000	350
040030D	5	Teller County Water & Sanitation District #1		Woodland Park	Teller	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$600,000	625
010036D	5	Telluride, Town of		Telluride	San Miguel	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$12,500,000	2,500
080017D	3	Thornton, City of		Thornton	Adams	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$10,800,000	132,000
020010D	5	Thunderbird Water & Sanitation District		Sedalia	Douglas	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$720,000	475

**Appendix B
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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
100022D	5	Thunderbird Water and Sanitation		Sedalia	Douglas	Water Storage Facilities; Water Supply Facilities; Water Meters	\$573,000	475
080001D	2	Timbers Water & Sanitation District		Steamboat Springs	Routt	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$742,000	300
100086D	5	Traer Creek Metropolitan District		Lakewood	Eagle	Water Storage Facilities	\$10,890,000	8,448
090043D	3	Tree Haus Metropolitan District		Steamboat Springs	Routt	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$1,850,000	300
100054D	5	Tree Haus Metropolitan District		Steamboat Springs	Routt	Source Water Protection Plan Implementation	\$10,000	300
100087D	5	Tree Haus Metropolitan District		Steamboat Springs	Routt	Water Meters	\$100,000	300
090110D	5	Tri-County Water Conservancy District	La Salle Road Pipeline Replacement	Montrose	Montezuma	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$7,454,000	18,000
070005D	5	Tri-County Water Conservancy District	Ridgway Reservoir Water Treatment Plant	Ridgway	Ouray	New Regional Water Treatment Plant; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$9,900,000	17,000
990046D	4	Trinidad, City of		Trinidad	Las Animas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$17,800,000	9,254
050050D	2	Turkey Canon Ranch Water District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility	\$500,000	100
040031D	2	Two Buttes, Town of		Two Buttes	Baca	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,370,000	62
100055D	5	Two Buttes, Town of		Two Buttes	Baca	Source Water Protection Plan Implementation	\$10,000	62
090145D	5	Two Rivers Metropolitan District		Glenwood Springs	Eagle	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$27,000	325
050051D	5	Upper Eagle Regional Water Authority		Avon, Edwards	Eagle	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$9,180,000	32,500
090026D	5	Victor, City of	Bull Hill	Victor	Teller	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters; Source Water Protection Plan Implementation	\$500,000	434
090036D	2	Vilas, Town of		Vilas	Baca	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$380,000	103
100058D	5	Vilas, Town of		Vilas	Baca	Source Water Protection Plan Implementation	\$10,000	103
060023D	3	Vona, Town of		Vona	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Storage Facilities; Water Supply Facilities; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$425,000	87
100060D	5	Vona, Town of		Vona	Kit Carson	Source Water Protection Plan Implementation	\$10,000	87
090148D	5	W/J Metropolitan District		Woody Creek	Pitkin	Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$73,962	250
960115D	3	Walden, Town of		Walden	Jackson	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$1,900,000	734
050053D	5	Walsenburg, City of		Walsenburg	Huerfano	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,200,000	3,600
090066D	1	Walsenburg, City of		Walsenburg	Huerfano	Water Storage Facilities	\$2,000,000	3,600
060026D	4	Washington County	Woodlin R-104 School District	Woodrow	Washington	Improvement / Expansion of Water Treatment Facility	\$624,125	200

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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
050054D	5	Watkins, Town of	Prairie View Property Owners Association	Watkins	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$525,000	175
090130D	5	Weld County	Aristocrat Ranchette Water	Ft. Lupton	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,590,000	1,600
060017D	3	Wellington, Town of		Wellington	Larimer	Improvement / Expansion of Water Treatment Facility	\$2,500,000	6,450
090075D	5	Wellington, Town of		Wellington	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$5,636,463	6,500
030068D	5	West Fort Collins Water District		Fort Collins	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$5,000,000	4,000
960231D	3	Westcreek Lakes Water District		Sedalia	Douglas	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$100,000	150
050055D	3	Westminster, City of		Westminster	Adams	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$26,500,000	110,000
090119D	5	Westminster, City of	Gregory Hill and Kershaw Pump Stations	Westminster	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$700,000	156,000
090121D	5	Westminster, City of	Northwest Water Treatment Facility	Westminster	Adams	Improvement / Expansion of Water Treatment Facility	\$3,000,000	156,000
090120D	5	Westminster, City of	PRV Rehabilitation	Westminster	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$175,000	156,000
090122D	5	Westminster, City of	Rebate Funding	Westminster	Adams	Green Infrastructure, Water Efficiency or Energy Efficiency	\$100,000	156,000
090118D	5	Westminster, City of	Semper Water Treatment Facility	Westminster	Adams	Improvement / Expansion of Water Treatment Facility	\$3,945,000	156,000
100088D	5	Westminster, City of		Westminster	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$5,250,000	156,000
990048D	3	Westwood Lakes Water District		Woodland Park	Teller	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$650,000	378
060025D	3	Widfield Water & Sanitation District		Colorado Springs	El Paso	Improvement / Expansion of Water Treatment Facility	\$100,000	25,000
100091D	5	Widfield Water & Sanitation District		Colorado Springs	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$2,950,000	18,000
050056D	3	Wiggins, Town of		Wiggins	Morgan	Improvement / Expansion of Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Land Acquisition	\$4,000,000	973
090056D	5	Wiggins, Town of		Wiggins	Morgan	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$6,000,000	975
090035D	2	Wiley, Town of		Wiley	Prowers	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$400,000	461
020015D	5	Williamsburg, Town of		Williamsburg	Fremont	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,202,399	720
050057D	5	Will-O-Wisp Metropolitan District		Bailey	Park	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$48,000	320
990049D	5	Wilson Mesa Metropolitan District	Wilson Mesa Ranch	Telluride	San Miguel	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$155,000	150
020030D	4	Winter Park Water & Sanitation District		Winter Park	Grand	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	\$3,882,900	6,000
100092D	5	Woodmen Hills Metropolitan District		Falcon	El Paso	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$2,500,000	2,550

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020038D	5	Woodmoor #1 Water & Sanitation District		Monument	El Paso	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Water Meters	\$2,100,000	7,500
050058D	5	Wray, City of		Wray	Yuma	Connect To Existing Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,240,000	2,287
960238D	5	Yampa, Town of		Yampa	Routt	Water Storage Facilities	\$1,500,000	519
030069D	3	Yuma, City of		Yuma	Yuma	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$1,620,000	3,315
090064D	5	Yuma, City of		Yuma	Yuma	Construction of New Water Treatment Facilities	\$3,750,000	3,379

Total: \$1,876,748,699

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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
100044D	5	Aguilar, Town of		Aguilar	Las Animas	Water Storage Facilities; Water Supply Facilities	\$7,000,000	692
100028D	2	Aspen Park Metropolitan District		Greenwood Village	Jefferson	Improvement / Expansion of Water Treatment Facility	\$550,000	200
100093D	5	Avondale Water and Sanitation District		Avondale	Pueblo	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation	\$1,000,000	1,000
100208D	5	Bell Mountain Ranch Metropolitan District		Castle Rock	Douglas	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$1,600,000	850
100005D	5	Bone Mesa Water District		Hotchkiss	Delta	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Source Water Protection Plan Implementation	\$3,454,700	165
100010D	5	Bone Mesa Water District		Hotchkiss	Delta	Source Water Protection Plan Implementation	\$10,000	165
100012D	5	Boone, Town of		Boone	Pueblo	Source Water Protection Plan Implementation	\$10,000	351
100030D	5	Boone, Town of		Boone	Pueblo	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$70,000	351
100094D	5	Bristol Water & Sanitation District		Bristol	Prowers	Improvement / Expansion of Water Treatment Facility; Water Meters	\$100,000	200
100014D	5	Buffalo Creek Water District		Buffalo Creek	Jefferson	Source Water Protection Plan Implementation	\$10,000	175
100032D	5	Campo, Town of		Campo	Baca	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$160,000	154
100020D	3	Cascade Metropolitan District #1		Cascade	El Paso	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,750,000	1,500
100095D	5	Cheraw, Town of		Cheraw	Otero	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$960,000	200
100001D	3	Cheyenne Wells, Town of		Cheyenne Wells	Cheyenne	Construction of a New Water Treatment Facility; Connect to Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$7,620,000	945
100024D	2	Colorado Centre Metropolitan District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility	\$1,500,000	2,800
100070D	5	Conejos County	Guadalupe Water Association	Conejos	Conejos	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$450,000	1,200
100034D	5	Conifer Metropolitan District		Littleton	Jefferson	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$500,000	500
100045D	5	Crawford Mesa Water Association		Crawford	Delta	Source Water Protection Plan Implementation	\$50,000	550
100035D	5	Crook, Town of		Crook	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$610,000	129
100003D	5	Dillon, Town of		Dillon	Summit	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,000,000	803

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100096D	5	Divide MPC Metropolitan District		Divide	Teller	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$225,000	189
100017D	1	East Boulder County Water District		Boulder	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$221,618	126
100027D	5	Edgemont Ranch Metropolitan District		Durango	La Plata	Improvement / Expansion of Water Treatment Facility	\$900,000	725
100015D	5	Elbert Water & Sanitation District		Elbert	Elbert	Source Water Protection Plan Implementation	\$10,000	246
100036D	4	Elbert Water and Sanitation District		Elbert	Elbert	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$645,000	246
100038D	5	Fort Lupton, City of		Ft Lupton	Weld	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$3,000,000	7,100
100039D	2	Fort Lupton, City of		Ft Lupton	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,180,000	7,100
100040D	5	Fountain Valley Authority	FVA to Security WD	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$600,000	15,000
100051D	5	Fountain, City of	Fountain & Security WD Interconnect	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$745,000	20,000
100050D	5	Fountain, City of	Fountain Mesa Road Water Main Replacement Project	Fountain	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	20,000
100019D	5	Fraser, Town of		Fraser	Grand	Source Water Protection Plan Implementation	\$10,000	990
100052D	5	Gardner Water and Sanitation District		Gardner	Huerfano	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$610,000	158
100023D	5	Genoa, Town of		Genoa	Lincoln	Source Water Protection Plan Implementation;	\$10,000	203
100004D	5	Grand Junction, City of		Grand Junction	Mesa	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$550,000	26,500
100056D	5	Greeley, City of	Boyd Project	Greeley	Weld	Improvement / Expansion of Water Treatment Facility	\$1,250,000	122,944
100057D	3	Greeley, City of		Greeley	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$900,000	122,944
100041D	5	Gunnison County	Murdie HOA	Gunnison	Gunnison	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$700,000	250
100042D	5	Hi-Land Acres WSD		Brighton	Adams	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Meters	\$1,800,000	352
100043D	3	Hudson, Town of		Hudson	Weld	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Water Meters	\$950,000	1,600
100061D	5	Iliff, Town of		Iliff	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$660,000	260
100002D	2	Jefferson County	Coal Creek K-8 School	Lakewood	Jefferson	Improvement / Expansion of Water Treatment Facility	\$100,000	160
100062D	5	Kim, Town of		Kim	Las Animas	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$590,000	76
100029D	5	Kit Carson, Town of		Kit Carson	Cheyenne	Source Water Protection Plan Implementation;	\$10,000	223

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100009D	5	Kremmling, Town of		Kremmling	Grand	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$3,750,000	1,650
100063D	5	La Jara, Town of		La Jara	Conejos	Construction of a New Water Treatment Facility	\$250,000	1,025
100007D	1	La Plata West Water Authority	Rural Water Supply Distribution System	Durango	La Plata	Construction of a New Water Treatment Facility; Consolidation of Water Treatment Facilities; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$27,000,000	11,000
100064D	5	La Plata West Water Authority		Durango	La Plata	Water Supply Facilities	\$300,000	11,000
100031D	5	Lake Durango Water Authority		Durango	La Plata	Source Water Protection Plan Implementation	\$10,000	2,800
100059D	3	Lake Durango Water Authority		Durango	La Plata	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$1,095,000	2,800
100072D	3	Lakeview Estates Water District		Thornton	Adams	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$1,100,000	80
100025D	5	Lamar, City of		Lamar	Prowers	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$2,000,000	8,661
100065D	3	Larimer County	Hondius Water Users Association	Fort Collins	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$600,000	300
100021D	5	Larimer County	Lower Venner Ranch Assn, Upper Venner Ranch Assn, Koral Heights Property Owners Association; Little Prospect Acres Subdivision	Fort Collins	Larimer	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	414
100066D	5	Longmont, City of		Longmont	Boulder	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$12,124,000	86,000
100026D	5	Louviers Water & Sanitation District		Louviers	Douglas	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$1,665,000	238
100071D	3	Manassa, Town of		Manassa	Conejos	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	\$350,000	1,029
100006D	5	Montrose, City of		Montrose	Montrose	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	16,070
100067D	5	Monument, Town of	Lewis Palmer School District 38	Monument	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$195,000	2,230
100073D	5	Northglenn, City of	High Zone Tank Project	Northglenn	Adams	Water Storage Facilities	\$3,250,000	35,827
100068D	5	Northglenn, City of	Low Zone Tank Project	Northglenn	Adams	Water Storage Facilities	\$525,000	35,827
100069D	5	Northglenn, City of		Northglenn	Adams	Improvement / Expansion of Water Treatment Facility	\$4,457,000	35,827
100013D	5	Nunn, Town of		Nunn	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Meters	\$1,900,000	520
100018D	5	Olde Stage Water District		Boulder	Boulder	Water Storage Facilities	\$150,000	250
100008D	5	Olney Springs, Town of		Olney Springs	Crowley	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters; Green Infrastructure, Water Efficiency or Energy Efficiency	\$155,000	389
100033D	5	Pagosa Area Water & Sanitation District		Pagosa Springs	Archuleta	Source Water Protection Plan Implementation	\$10,000	10,000
100076D	5	Pagosa Area Water & Sanitation District		Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$17,536,850	10,000
100037D	5	Paint Brush Hills Metropolitan District		Falcon	El Paso	Source Water Protection Plan Implementation	\$10,000	2,800

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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
100077D	5	Park Forest Water District		Colorado Springs	El Paso	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation	\$4,100,000	1,000
100078D	5	Peetz, Town of		Peetz	Logan	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$660,000	270
100046D	5	Red Rock Valley Estates Water District		Colorado Springs	El Paso	Source Water Protection Plan Implementation	\$10,000	175
100047D	5	Rockvale, Town of		Rockvale	Fremont	Source Water Protection Plan Implementation	\$10,000	432
100079D	5	Routt County	Community of Phippsburg	Steamboat Springs	Routt	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$200,000	154,609
100048D	5	Rye, Town of		Rye	Pueblo	Source Water Protection Plan Implementation	\$10,000	202
100080D	1	Rye, Town of		Rye	Pueblo	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Source Water Protection Plan Implementation	\$2,050,000	202
100081D	5	San Juan River Village Metropolitan District		Pagosa Springs	Archuleta	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	\$495,000	500
100082D	5	Security Water District	Widefield Aquifer Recharge Project	Colorado Springs	El Paso	Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$5,284,000	18,000
100011D	3	Sedgwick, Town of		Sedgwick	Sedgwick	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$820,000	183
100083D	3	Seibert, Town of		Seibert	Kit Carson	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	\$520,000	197
100049D	5	Silver Plume, Town of		Silver Plume	Clear Creek	Source Water Protection Plan Implementation	\$10,000	200
100016D	5	South Fork, Town of	South Fork Water Authority	South Fork	Rio Grande	Construction of a new water treatment Facility; Connection to a New or Existing Water Treatment Plant; Construction or Rehabilitation of distribution and/or transmission lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection	\$13,885,918	667
100053D	5	Swink, Town of		Swink	Otero	Source Water Protection Plan Implementation	\$10,000	705
100022D	5	Thunderbird Water and Sanitation		Sedalia	Douglas	Water Storage Facilities; Water Supply Facilities; Water Meters	\$573,000	475
100086D	5	Traer Creek Metropolitan District		Eagle	Eagle	Water Storage Facilities	\$10,890,000	8,448
100054D	5	Tree Haus Metropolitan District		Steamboat Springs	Routt	Source Water Protection Plan Implementation	\$10,000	300
100087D	5	Tree Haus Metropolitan District		Steamboat Springs	Routt	Water Meters	\$100,000	300
100055D	5	Two Buttes, Town of		Two Buttes	Baca	Source Water Protection Plan Implementation	\$10,000	62
100058D	5	Vilas, Town of		Vilas	Baca	Source Water Protection Plan Implementation	\$10,000	103
100060D	5	Vona, Town of		Vona	Kit Carson	Source Water Protection Plan Implementation	\$10,000	87
100088D	5	Westminster, City of		Westminster	Adams	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$5,250,000	156,000
100091D	5	Widefield Water & Sanitation District		Colorado Springs	El Paso	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$2,950,000	18,000
100092D	5	Woodmen Hills Metropolitan District		Falcon	El Paso	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Supply Facilities	\$2,500,000	2,550

Total: \$178,872,086

Appendix B2
Drinking Water Revolving Fund
Deletions from the 2009 Project Eligibility List

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
050006D	5	Bristol Water & Sanitation District		Bristol	Prowers	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$566,000	200
030009D	4	Colorado Centre Metropolitan District		Colorado Springs	El Paso	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	\$350,000	2,500
990019D	3	Estes Park, Town of		Estes Park	Larimer	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$4,750,000	5,921
050024D	5	Fort Lupton, City of		Fort Lupton	Weld	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$7,500,000	8,000
090041D	6	Greeley, City of	Eight Street Gravel Pit	Greeley	Weld	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,630,000	96,540
080013D	5	Kiowa, Town of		Kiowa	Elbert	Improvement / Expansion of Existing Water Treatment Facility; Connect To Existing Facility; Water Storage Facility	\$2,000,000	618
090024D	3	Lake Durango Water Authority		Durango	La Plata	Improvement / Expansion of Water Treatment Facility; Construction/Rehabilitation of distribution and/or transmission lines; Water Storage Facilities; Water Meters; Land Acquisition	\$2,740,000	2,800
090135D	5	Little Thompson Water District		Ft Morgan	Morgan	Water Supply Facilities	\$400,000	7,100
070016D	5	Mesa County	Ute WCD - Brunner's Artesian WS	Grand Junction	Mesa	Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	\$1,000,000	251
960084D	3	Olde Stage Water District		Boulder	Boulder	Water Storage Facilities	\$250,000	250
090080D	6	Thornton, City of		Thornton	Adams	Construction / Rehabilitation of Distribution / Transmission Lines; Green Infrastructure, Water Efficiency or Energy Efficiency	\$20,252,000	132,000

Total: \$41,438,000

APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
960047D	1	70	Hot Sulphur Springs, Town of	Grand	125,352	534	\$2,000,000	\$3,300,000	N	9/2/09					Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	Y
960102D	1	60	Rye, Town of	Pueblo	151700	202	\$1,040,000	\$1,040,000	Y	8/22/08	30	D	1.75%	System is on a mandatory boil order for inadequately treating Cryptosporidium and Giardia; excess lead concentrations, iron concentrations, radium levels, as well as having various treatment systems without permits rendering those systems unusable.	Improvement / Expansion of Water Treatment Facility; Water Meters	
050013D	1	50	Colorado City Metropolitan District	Pueblo	151,200	2,318	\$7,500,000	\$1,780,000	Y	9/2/09					New Regional Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	Y
040003D	1	25	Brighton, City of	Adams	101,025	29,000	\$8,900,000	\$1,044,000	N	9/17/09					Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	Y
960061D	2	80	Larkspur, Town of	Douglas	118030	280	\$2,474,500		N	6/2010				Exceeding MCL for radium.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facility	
960056D	2	60	Kit Carson, Town of	Cheyenne	0109011	223	\$1,545,000	\$392,000	Y	9/3/09				Aging system and decreasing reliability of equipment will require numerous rehabilitation and replacement efforts.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	Y
960080D	2	40	Norwood, Town of - Norwood Water Commission	San Miguel	157500	1,500	\$6,908,500	\$540,150	Y	9/3/09				Drinking Water Enforcement Order #DC061222-1. Replace water main along Hwy 145 line due to frequent breaks. Install a new water main lines to accomplish a much needed loop and alternative route to town. Replace line to 442N (airport) to loop around town to PRV #2. Relocate PRV #1 and rehabilitate PRV #5 & 3.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	Y

* Projects will remain on the Project Eligibility List until the project is complete

APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
010017D	2	30	Hotchkiss, Town of	Delta	0115352	960	\$2,000,000	\$925,000	Y	4/23/2008	20	D	0.0%	Inadequate treatment capacity due to more stringent turbidity regulations.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility	
960227D	2	30	Rocky Ford, City of	Otero	145600	4,213	\$2,050,000	\$540,150	Y	9/4/09					Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	Y
100083D	3	67	Siebert, Town of	Kit Carson	0132015	197	\$520,000	\$1,719,500	Y	8/26/09				Replacement, rehabilitation, modifications and improvements to numerous infrastructure components due to age and design life.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	Y
050056D	3	66	Wiggins, Town of	Morgan	144035	973	\$2,956,000		Y	1/2010	20	L	3.50%	Aging treatment, distribution and supply infrastructure.	Improvement / Expansion of Water Treatment Plant; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Land Acquisition	
050017D	3	60	Creede, City of	Mineral	140500	424	\$2,100,000	\$1,250,000	Y	4/15/09	30	D	1.75%	Water distribution system suffering from leakage due to freezing and aging materials.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	
030033D	3	60	Kim, Town of	Las Animas	136400	76	\$118,000	\$118,000	Y	05/30/2008	30	D	0.0%	Water system has difficulty meeting peak day demands and will fail to meet daily demands in the future. Replacement of old transmission lines, portions of the distribution system and meter pit assemblies. Construction a new storage standpipe, bringing two older wells back online, and additional minor upgrades.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	
100001D	3	55	Cheyenne Wells, Town of	Cheyenne		945	\$7,620,000	\$1,732,517	Y	9/2/09				Distribution improvements to meet customer demands, improve water efficiency throughout the community and to meet fire flows. Distribution lines have met their useful life and are prone to leaking, elevated head losses, and thus causing interruptions to business and residential customers resulting in service interruptions. The Town has experienced elevated nitrate levels at one of its larger water sources.	Construction of a New Water Treatment Facility; Connect to Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	Y
060011D-2	3	55	Platte Canyon WSD	Jefferson	103614	196	\$475,000	\$475,000	N	7/15/08	20	D	3.5	Distribution system deficiencies and Total Coliform Rule compliance challenges.	Construction or Rehabilitation of Distribution and/or Transmission Lines	

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**APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List**

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
960057D	3	50	Kremmling, Town of	Grand		1,600	\$1,000,000	\$2,000,000	Y	8/28/09					Construction or Rehabilitation of Distribution and/or Transmission Lines	Y
070006D	3	45	Arabian Acres Metropolitan District	Teller	160075	620	\$600,000	\$287,440	Y	8/28/09				Current Project: Completion of replacement well, tank level monitoring/alarm, service line and water main replacement. Future Project: Rehab/Replace of failing wells & associated controls and transmission lines; installation of well pits and meters outside of residences to reduce unmetered water loss.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Meters	Y
960009D	3	45	Blanca, Town of	Costilla	112,100	402	\$1,475,000	\$50,000	Y	9/9/09				The system is not metered. This creates problems in effectively managing water usage and promoting water conservation.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities; Water Storage Facilities; Water Meters	Y
050025D	3	45	Fraser, Town of	Grand	125288	996	\$1,534,500	\$652,255	Y	9/17/09				Various upgrades and improvements are necessary including relocation of four existing underground meter vaults, implementation of emergency power, controls and instrumentation, and replacing an existing raw water transmission line.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	Y
030026D	3	40	Georgetown, Town of	Clear Creek	110,015	1,080	\$1,500,000	\$3,340,000	Y	9/22/09					New Drinking Water Treatment Plant; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	Y
050034D	3	35	Manitou Springs, City of	El Paso	121450	4,980	\$8,763,000	\$880,749	N	9/29/09				Raw water storage; Raw diversion & transmission improvements; treatment plant and distribution improvements and new fire hydrants	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	Y
060027D	3	35	Nederland, Town of	Boulder	107538	1,438	\$2,500,000	\$2,500,000	N	6/15/09	20	L	2.00%	Plant has design limiting factors and turbidity issues during spring runoff.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Plant	
000015D	3	35	Paonia, Town of	Delta	115601	1,534	\$448,200	\$448,200	Y	11/5/08	20	D	1.75%	Water treatment system's bag filtration technology out of compliance with primary drinking water regulations.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	
080014D	3	30	Florence, City of	Fremont	122500	3,795	\$3,300,000	\$3,025,390	Y	10/7/09					Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	Y

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APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
050022D	3	25	Fairplay, Town of	Park	147020	715	\$6,250,000		N	1/15/10					Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	
090007D	3	25	La Junta, City of	Otero	145420	8,000	\$2,000,000	\$1,830,000	N	9/24/09					Water Storage Facilities	Y
050019D	4	55	Divide MPC Metropolitan District	Teller	159035	189	\$116,500	\$145,930	Y	9/4/09				Transmission lines and controls; test and complete 2 wells.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	Y
030059D	4	45	San Luis Water & Sanitation District	Costilla	112900	739	\$700,000		Y	1/1/10				Minor upgrades and improvements throughout the distribution system.	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Water Meters	
040025D	4	25	Ridgway, Town of	Ouray	146676	1,036	\$750,000	\$450,000	N	10/19/09					Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	Y
100042D	5	75	Hi-Land Acres WSD	Adams		352	\$1,800,000	\$1,200,000	N	9/2/09				Aging system requires various upgrades and improvements. The pump and well systems have required substantial maintenance and repairs over the past 15 years. Additional well needed and storage tank needed to supplement the demands of existing distribution system.	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities; Water Meters	Y
090020D	5	65	East Cherry Hills Water District	Arapahoe	103234	130	\$1,500,000		N	11/4/09				Aging equipment requires total replacement of District's water system.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	
040030D	5	65	Teller County Water & Sanitation District #1	Teller		625	\$600,000		N	6/2010				District's 86,000 gallon concrete tank (taken off line during April '08) and primary water mains were constructed during the late 50's and 60's with no isolation valves and related components. Aging main and service line failures forced 4 boil order during 2008. EO# DC-090817-1: result of component failures in the granulated activated carbon filtration unit. Failure compromised the system.	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	
090002D	5	55	Bow Mar Water & Sanitation District	Arapahoe	103153	852	\$1,150,000	\$1,150,000	N	8/6/09	20	D	2.00%		Construction or Rehabilitation of Distribution and/or Transmission Lines	
050048D	5	55	Stratton, Town of	Kit Carson	132020	630		\$483,000	Y	12/20/07	30	D	1.875%	Ensure compliance with ground water rule, install disinfection to meet MCLs on coliform, aging distribution system.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	

* Projects will remain on the Project Eligibility List until the project is complete

**APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List**

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
030002D	5	50	Arriba, Town of	Lincoln	0137001	217	\$1,275,000	\$505,000	Y	5/29/09	\$30	D	0.00%	Aging system requiring replacement, rehabilitation, modification and improvements to numerous infrastructure components.	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	
080008D	5	45	Gateway Metropolitan District	Pitkin	149300	418	\$3,119,901		N	11/4/09				Water pipeline upgrades in pipe size are necessary for fire protection and to replace aging 4" cast iron lines. Existing lines have repeated breaks resulting in disruption of service.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	Y
050032D	5	40	Las Animas, City of	Bent	0106300	2,758		\$812,000	Y	3/26/08	30	D	0.0%	Aged transmission and distribution system that may cause contamination if not replaced.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	
050038D	5	40	Ovid, Town of	Sedgwick	0158005	333	\$958,550		Y	6/2010				Transmission lines, distribution line and back up well are in need of replacement due to design life.	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Supply Facilities	
960087D	5	40	Pagosa Area WSD	Archuleta	104500	17,730	\$7,158,870	\$7,158,870	N	6/12/08	20	L	3.40%	Aging water treatment plant will require replacement.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	
990035D	5	40	Pine Drive Water District	Pueblo	151450	400	\$30,000,000		Y	1/2010				Severe safety issues with leaking and unfixable hard-start motors/pumps connected to weaker Schedule 40 pipes along side electrical panels in underground vaults.	Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines	

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APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
090003D	5	40	Rockvale, Town of	Fremont	122800	391	\$1,120,000	\$295,000	Y	7/8/09	\$30	D	0.0%		Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency or Energy Efficiency	
030021D	5	35	Florissant WSD	Teller	160175	220	\$417,700		Y	1/2009	30	D	0.0%	High fluoride and iron levels, outdated infrastructure, increased demand.	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	
080003D	5	30	Del Norte, Town of	Rio Grande	153200	1,624	\$1,413,341		Y	10/2008	20	D	0.0%	Only a small number of water customers are metered.	Water Meters	
960045D	5	30	Holly, Town of	Prowers	150600	1,015	\$355,201		Y	1/2010					Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Meters	
030044D	5	30	Ophir, Town of	San Miguel	0157600	175	\$929,485		N	11/4/10				Numerous system wide improvements and upgrades necessary.	New Regional Water Treatment Facilities; Consolidation of Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities; Water Meters	Y
050031D	5	20	Lamar, City of	Prowers	0150700	8,420	\$3,385,000		N	11/4/10				This project received funding approval in 2009 and is for relocation of the existing chlorine building, storage tank improvements, modifications and improvements to the valve house, and installation of a new 24" transmission main.	Construction of a New Water Treatment Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Storage Facilities	Y
030045D-2	5	20	Ordway, Town of	Crowley	113700	1,144	\$114,300	\$114,300	Y	12/21/07	30	D	0.0%	The water distribution system piping is aging and experiences frequent piping breaks. Portions of the failing water lines are located next to failing pipes of the sewer collection system. Storage Tank is in need of recoating to extent longevity.	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	
960163D	5	15	Crested Butte South Metropolitan District	Gunnison	126189	1,200	\$1,600,000		Y	1/2010					Connect To Existing Facility; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities; Water Supply Facilities	
050016D	5	10	Cortez, City of	Montezuma	142200	8,081	\$2,858,925	\$481,500	N	8/21/09	\$20	D	2.00%		Improvement / Expansion of Water Treatment Facility	

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**APPENDIX C
Drinking Water Revolving Fund
FY 2010 Project Priority / Fundable List**

Project No	Elig Cat	Pts	Facility	County	PWS ID#	Pop	Estimated Project Cost	Actual Loan Amount	DAC	Expected/ Actual Loan Date	Term (Yrs)	Loan Type	Interest Rate	Problem Description	Project Description	A R R A
090146D	5	10	Gypsum, Town of	Eagle	119329	4,000	\$1,500,000		N	6/2010					Improvement / Expansion of Water Treatment Facility	
090147D	5	10	Gypsum, Town of	Eagle	119329	4,000	\$855,000		N	6/2010					Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	

Total: \$141,255,473 \$42,665,951

DAC - Disadvantaged Communities (Y-Yes, N-No)

* Projects will remain on the Project Eligibility List until the project is complete

Colorado Water Resources & Power Development Authority
 DRINKING WATER REVOLVING FUND (DWRf) LOAN PROGRAM
 APPENDIX D - LOAN SUMMARY REPORT as of June 30, 2009

DETAIL OF LOANS FINANCED UNDER THE DWRf PROGRAM									
Borrower	Loan Date	Loan Amount	Loan Term (In Years)	Effective Loan Interest Rate	DW SRF Funds Obligated to Loan (a)	State Match Provided for Loan (b)	New Loans Funded or Subsidized with DW SRF Reloan Monies (c)	Percent of State Match Provided to DW SRF Funds	Loan Type
Grand Lake, Town of	10/29/97	\$ 495,000.00	20	4.500%	\$ 394,988.00	\$ 100,012.00		0.253	DL
Arapahoe Estates WD	10/01/97	1,048,332.75	20	4.150%	388,359.00	98,332.75		0.253	LL
Englewood, City of	10/01/97	15,292,635.61	21	4.140%	5,361,910.00	1,357,635.61		0.253	LL
Fort Collins, City of	10/01/97	10,125,299.77	20	4.120%	3,614,928.00	915,299.77		0.253	LL
Chatfield South WD	07/13/98	728,500.00	20	4.500%	581,310.00	147,190.00		0.253	DL
Left Hand W&SD	09/11/98	188,700.00	20	4.500%	150,574.00	38,126.00		0.253	DL
Buena Vista, Town of	06/01/98	1,324,119.65	20	4.010%	490,204.00	124,119.65		0.253	LL
Fort Morgan, City of	06/01/98	15,433,355.38	21	4.020%	5,641,214.00	1,428,355.38		0.253	LL
Julesburg, Town of	05/01/99	693,000.00	1	4.500%	543,757.00	149,243.00		0.274	DL
La Junta, City of	10/15/99	490,000.00	20	4.500%	384,475.00	105,525.00		0.274	DL
Thunderbird W&SD	06/01/99	285,000.00	20	4.500%	223,623.00	61,377.00		0.274	DL
Aurora, City of	05/01/99	14,999,898.55	15	3.633%	4,751,500.00	1,024,898.55		0.216	LL
Fort Collins, City of	05/01/99	4,998,394.59	20	3.808%	1,870,165.00	403,394.59		0.216	LL
Glenwood Springs, City of	05/01/99	4,999,017.40	19	3.773%	1,710,790.00	369,017.40		0.216	LL
Grand County W&SD	05/01/99	2,998,566.15	19	3.783%	1,036,468.00	223,566.15		0.216	LL
Greeley, City of	05/01/99	14,999,038.36	20	3.802%	5,280,660.00	1,139,038.36		0.216	LL
Julesburg, Town of	05/01/99	994,599.70	20	3.809%	392,210.00	84,599.70		0.216	LL
Left Hand WD	05/01/99	6,571,538.04	20	3.802%	2,139,722.00	461,538.04		0.216	LL
Craig, City of	12/15/00	450,000.00	5	4.000%	353,089.00	96,911.00		0.274	DL
Sedalia W&SD	03/09/00	326,000.00	20	4.500%	255,794.00	70,206.00		0.274	DL
Springfield, Town of	07/28/00	349,470.76	20	4.500%	274,209.00	75,261.76		0.274	DL
Evergreen MD	04/15/00	5,577,981.71	21	4.390%	1,786,069.00	452,981.71		0.254	LL
Fountain Valley Auth	04/15/00	7,607,966.23	21	4.400%	2,633,735.00	667,966.23		0.254	LL
Limon, Town of	04/15/00	1,440,808.84	21	4.410%	436,910.00	110,808.84		0.254	LL
Pueblo Board of WW	04/15/00	9,558,794.83	23	4.600%	2,499,000.00	633,794.83		0.254	LL
Westminster, City of	04/15/00	14,998,357.36	21	4.400%	4,764,452.00	1,208,357.36		0.254	LL
Wellington, City of	11/01/01	1,000,000.00	20	4.000%	716,007.00	283,993.00		0.397	DL
Basalt, Town of	12/19/02	948,245.63	20	4.000%			1,000,000.00	n/a	DL
Dillon, Town of	10/18/02	1,000,000.00	10	4.000%			1,000,000.00	n/a	DL
Hayden, Town of	04/30/02	1,000,000.00	20	4.000%			1,000,000.00	n/a	DL
Thunderbird W&SD	08/27/02	343,684.15	20	4.000%			343,684.15	n/a	DL
Woodland Park, City of	03/13/02	800,000.00	20	4.000%	597,200.00	202,800.00		0.340	DL
Evergreen MD	04/01/02	2,036,129.62	21	4.000%	764,260.00	181,129.62		0.237	LL
Grand Junction, City of	04/01/02	3,566,521.69	21	4.020%	1,082,370.00	256,521.69		0.237	LL
Idaho Springs, City of	04/01/02	2,339,796.89	21	3.990%	906,316.00	214,796.89		0.237	LL
La Junta, City of	04/01/02	9,812,211.15	21	4.000%	3,300,469.00	782,211.15		0.237	LL
Mustang WA	12/08/03	700,000.00	20	4.000%			700,000.00	n/a	DL
Oak Creek, Town of	11/18/03	900,688.96	20	4.000%			900,688.96	n/a	DL
Ouray, City of	12/19/03	1,000,000.00	20	4.000%			1,000,000.00	n/a	DL
Westwood Lakes WD	05/15/03	500,000.00	20	4.000%			500,000.00	n/a	DL
Florence, City of	11/01/03	12,999,092.97	22	3.510%	5,502,502.00	1,304,092.97		0.237	LL
Fountain Valley Auth	06/01/03	3,221,861.82	22	3.030%	1,463,552.00	346,861.82		0.237	LL
Longmont, City of	06/01/03	14,998,044.44	21	3.110%	6,046,601.00	1,433,044.44		0.237	LL
Lyons, Town of	06/01/03	4,915,599.18	22	3.030%	2,196,621.00	520,599.18		0.237	LL
Pinewood Springs WD	07/26/04	123,200.00	20	3.500%			123,200.00	n/a	DL
Swink, Town of	04/20/04	669,000.00	20	3.500%			669,000.00	n/a	DL
Florence, City of	01/25/05	769,899.33	20	3.500%			769,899.33	n/a	DL
Olde Stage WD	06/01/05	100,000.00	20	3.500%			100,000.00	n/a	DL
La Jara, Town of	04/20/05	200,000.00	20	0.000%			200,000.00	n/a	DC
Victor, City of	06/17/05	283,000.00	10	0.000%			283,000.00	n/a	DC
Log Lane Village, Town of	10/14/05	1,000,000.00	30	1.750%			1,000,000.00	n/a	DC
Bristol W&SD	02/08/06	200,000.00	30	0.000%			200,000.00	n/a	DC
Pinewood Springs WD	04/03/06	752,425.00	20	3.500%			752,425.00	n/a	DL
Pritchett, Town of	03/31/06	200,000.00	30	0.000%			200,000.00	n/a	DC
Craig, City of	04/27/06	6,056,378.40	21	3.650%	2,263,200.00	536,378.40		0.237	LL
Little Thompson WD	04/27/06	6,383,774.04	21	3.650%	2,653,055.00	628,774.04		0.237	LL
Sedgwick, Town of	05/15/06	419,000.00	30	0.000%			419,000.00	n/a	DC
Castle Pines MD	05/25/06	2,000,000.00	20	3.750%			2,000,000.00	n/a	DL
Palisade, Town of	05/26/06	2,000,000.00	30	0.000%	1,526,000.00	474,000.00		0.311	DC
Platte Canyon W&SD sd #1	06/30/06	400,000.00	20	3.750%			400,000.00	n/a	DL
Bethune, Town of	07/18/06	418,000.00	30	0.000%			418,000.00		DC
Ralston Valley W&SD	08/09/06	1,300,000.00	20	3.750%			1,300,000.00		DL
Boone, Town of	08/15/06	514,297.00	30	0.000%			514,297.00		DC
Walden, Town of	09/06/06	900,000.00	25	1.750%			900,000.00	n/a	DC
Castle Pines MD	11/06/06	250,000.00	20	3.750%			250,000.00	n/a	DL
Alamosa, City of	11/02/06	11,865,062.50	20	3.420%	4,683,808.00	1,110,062.50		0.237	LL
Arapahoe County W&SD	11/02/06	16,049,975.43	15	3.310%	6,223,525.00	1,474,975.43		0.237	LL

Colorado Water Resources & Power Development Authority
DRINKING WATER REVOLVING FUND (DWRf) LOAN PROGRAM
 APPENDIX D - LOAN SUMMARY REPORT as of June 30, 2009

DETAIL OF LOANS FINANCED UNDER THE DWRf PROGRAM (Cont'd)									
Borrower	Loan Date	Loan Amount	Loan Term (In Years)	Effective Loan Interest Rate	DW SRF Funds Obligated to Loan (a)	State Match Provided for Loan (b)	New Loans Funded or Subsidized with DW SRF Reloan Monies (c)	Percent of State Match Provided to DW SRF Funds	Loan Type
Cottonwood W&SD	11/02/06	9,996,005.27	20	3.420%	3,801,710.00	901,005.27		0.237	LL
Palisade, Town of	11/02/06	3,976,045.10	21	3.470%	1,502,300.00	356,045.10		0.237	LL
Cucharas S&WD	11/29/06	269,000.00	20	3.750%			269,000.00	n/a	DL
Genoa, Town of	12/20/06	175,000.00	30	0.000%			175,000.00		DC
Ordway, Town of	12/20/06	200,000.00	30	0.000%			200,000.00		DC
Hillrose, Town of	05/31/07	995,097.00	30	0.000%			995,097.00		DC
Stratton, Town of	12/20/07	483,000.00	30	1.875%			483,000.00		DC
Ordway, Town of	12/21/07	114,300.00	30	0.000%			114,300.00		DC
Las Animas, City of	03/26/08	812,000.00	30	0.000%			812,000.00		DC
La Veta, Town of	04/11/08	1,134,000.00	30	1.875%			1,134,000.00		DC
Hotchkiss, Town of	04/23/08	925,000.00	20	0.000%			925,000.00		DC
Kim, Town of	05/30/08	118,000.00	30	0.000%			118,000.00		DC
Estes Park, Town of	06/12/08	5,494,410.09	20	3.260%	2,761,224.00	654,410.89		0.237	LL
Pagosa Area W&SD	06/12/08	7,158,869.96	20	3.400%	3,223,080.00	763,869.96		0.237	LL
Platte Canyon W&SD sd #2	07/15/08	475,000.00	20	3.500%			475,000.00		DL
East Alamosa W&SD	07/24/08	2,000,000.00	30	0.000%			2,000,000.00		DC
Eckley, Town of	07/30/08	100,000.00	20	0.000%			100,000.00		DC
Olde Stage WD	10/17/08	150,000.00	20	3.500%			150,000.00		DL
Paonia, Town of	11/05/08	448,200.00	20	1.750%			448,200.00		DC
Project 7 Water Auth	11/25/08	10,176,512.03	21	3.820%	5,512,709.00	1,306,512.03		0.237	LL
Stratton, Town of	12/03/08	90,000.00	30	1.750%			90,000.00		DC
Del Norte, Town of	12/31/08	934,000.00	20	0.000%			934,000.00		DC
Rye, Town of	03/27/09	1,040,000.00	30	1.750%			1,040,000.00		DC
Creede, City of	04/15/09	1,250,000.00	30	1.750%			1,250,000.00		DC
Arriba, Town of	05/29/09	505,000.00	30	0.000%			505,000.00		DC
Nederland, Town of	06/15/09	2,500,000.00	20	2.000%			2,500,000.00		DL

SUMMARY OF DW SRF LOANS MADE BY TYPE OF LOAN									
Loan Type	No. of Loans Financed	Total Amount of Financing Assistance- Loans	Average Loan Life (In Years)	Weighted Average Loan Rate	Total DW SRF Funds Obligated (a)	Total State Match Funds Provided (b)	New Loans Funded or Subsidized with DW SRF Reloan Monies (c)	No. of Loans Financed with Reloan Monies (c)	Percent of Loans Funded With Reloan Monies (c)
DIRECT LOANS (DC)	27	\$17,457,894	27	0.60%	\$1,526,000	\$474,000	\$15,457,894	26	96%
DIRECT LOANS (DL)	32	\$21,956,814	19	3.74%	\$4,475,026	\$1,330,645	\$16,202,897	21	66%
LEVERAGED LOANS (LL)	34	\$264,014,995	20	3.78%	\$98,685,598	\$23,474,996	\$0	0	0%
TOTAL FOR PROGRAM	93	\$303,429,703	22	3.59%	\$104,686,624	\$25,279,641	\$31,660,791	47	51%

SUMMARY OF DW SRF LOANS MADE EACH FISCAL YEAR									
Fiscal Year	No. of Loans Financed	Total Amount of Financing Assistance- Loans	Average Loan Life (In Years)	Weighted Average Loan Rate	Total DW SRF Funds Obligated (a)	Total State Match Funds Provided (b)	New Loans Funded or Subsidized with DW SRF Reloan Monies (c)	No. of Loans Financed with Reloan Monies (c)	Percent of Loans Funded With Reloan Monies (c)
1997	4	\$26,961,268	20	4.14%	\$9,760,185	\$2,471,280	\$0	0	0.0%
1998	4	17,674,675	20	4.04%	6,863,302	1,737,791	0	0	0.0%
1999	10	52,029,053	17	3.70%	18,333,370	4,022,198	0	0	0.0%
2000	8	40,309,380	19	4.44%	13,003,258	3,316,288	0	0	0.0%
2001	1	1,000,000	20	4.00%	716,007	283,993	0	0	0.0%
2002	9	21,846,589	19	4.00%	6,650,615	1,637,459	3,343,684	4	44.4%
2003	8	39,235,287	21	3.30%	15,209,276	3,604,598	3,100,689	4	50.0%
2004	2	792,200	20	3.50%	0	0	792,200	2	100.0%
2005	5	2,352,899	20	2.04%	0	0	2,352,899	5	100.0%
2006	21	64,324,963	24	3.22%	22,653,598	5,481,241	7,997,722	14	66.7%
2007	3	1,592,397	30	0.57%	0	0	1,592,397	3	100.0%
2008	14	30,015,992	24	0.30%	11,497,013	2,724,793	7,186,200	11	78.6%
2009	4	5,295,000	28	1.70%	0	0	5,295,000	4	100.0%
TOTAL	93	\$303,429,703	22	3.59%	\$104,686,624	\$25,279,641	\$31,660,791	47	50.5%

Type of Loan:

LL = Leveraged Loan - Funded from bond proceeds

DL = Direct Loan - Funded from available sources: (1) Authority state funds, (2) Grant Funds or (3) Drinking Water SRF Reloan funds.

DC = Disadvantage Community Loans

Explanation of DW SRF Loan Funding and/or Subsidization

(a) DW SRF Funds = Drinking Water State Revolving Fund - Received from EPA Capitalization Grant Awards

(b) State Match Funds = (Required 20% match for Each Dollar Received From EPA Grants from State Funds) - Provided Mainly from Authority Funds

(c) Reloan Monies = Recycled DW SRF funds - No State Match Required. In 2002, the DWRf program began funding all direct loans with DW SRF Reloan Monies.

Colorado Water Resources & Power Development Authority
 DRINKING WATER REVOLVING FUND (DWRP) LOAN PROGRAM
 APPENDIX D - LOAN SUMMARY REPORT as of June 30, 2009

STATE DIRECT LOAN PROGRAM				
Borrower	Loan Date	Amount of Loan	Loan Term	Loan Rate
Idledale W&SD	07/10/95	\$250,000	20 YEARS	4.500%
Fairplay, Town of	08/01/95	250,000	20 YEARS	4.500%
Minturn, Town of	08/11/95	300,000	20 YEARS	4.500%
Empire, Town of	08/24/95	331,432	20 YEARS	4.500%
Elizabeth, Town of	10/01/95	500,000	20 YEARS	4.500%
Lake Creek MD	01/12/96	500,000	20 YEARS	4.500%
Fraser, Town of	04/15/96	200,000	5 YEARS	4.500%
Baca Grande, W&SD	02/01/96	500,000	10 YEARS	4.500%
Firestone, Town of	06/13/96	95,000	10 YEARS	4.500%
Nunn, Town of	08/12/96	330,260	20 YEARS	4.500%
Lochbuie, Town of	08/28/96	351,889	20 YEARS	4.500%
Lyons, Town of	08/19/96	500,000	21 YEARS	4.500%
Bayfield, Town of	11/15/96	350,000	20 YEARS	4.500%
Fairplay, Town of	07/30/97	200,000	20 YEARS	4.500%
Idaho Springs, Town of	10/15/97	500,000	20 YEARS	4.500%
Westlake W&SD	08/19/97	250,000	20 YEARS	4.500%
Redstone W&SD	12/01/97	410,000	20 YEARS	4.500%
TOTAL STATE DIRECT LOANS FUNDED		\$5,818,581		
NUMBER OF NON-SRF DIRECT LOANS FUNDED:		17		

Borrower Abbreviations Clarification:

MD= Metropolitan District
 sd = Sub District
 WD = Water District
 W&SD = Water and Sanitation District
 WW = Water Works

DRINKING WATER REVOLVING FUND (DWRP)
2010 INTENDED USE PLAN
APPENDIX E1 - SET-ASIDE ACTIVITY
From Inception through June 30, 2009

SET -ASIDE ACTIVITY										
Set-Aside	Set Aside Allocation from Grants Through June 30, 2009	Set Aside Funds Transferred (To)/From Loan Fund or Other Set Asides	Set Aside Funds Expended Through June 30, 2009	Balance available	Set Aside Allocations from the 2009 ARRA	Set Aside Allocations from the 2010 Grant *	Total Funds Available for State Fiscal Year 2010	Set Aside Reserved Through 2009	Set Aside Reserved Future Allotments	Total Set- Aside Reserved
Grant Administration	\$6,761,304		(\$4,051,553)	\$2,709,751	\$1,374,080	\$1,000,000	\$5,083,831	\$0	\$0	\$0
State Program:										
> PWS Supervision	9,887,628		(7,467,904)	2,419,724	0	2,500,000	4,919,724	0	0	0
> Source Water Protection	0		0	0	0	0	0	0	0	0
> Capacity Development	0		0	0	0	0	0	0	0	0
> Operator Certification	0		0	0	0	0	0	0	0	0
Small System Tech. Asst.	3,093,652	(281,532)	(1,480,000)	1,332,120	687,040	500,000	2,519,160	287,000	0	287,000
Local Assistance:										
> Loan Assistance for SWP	0		0	0	0	0	0	0	0	0
> Capacity Development	13,248,641	(970,860)	(8,902,796)	3,374,985	0	2,500,000	5,874,985	0	0	0
> Source Water Assessment	1,678,410	(18,345)	(1,660,065)	0	0	0	0	0	0	0
> Wellhead Protection	6,412,517		(3,484,824)	2,927,693	0	1,250,000	4,177,693	0	0	0
In-kind Services		150,000	(150,000)	0	0	0	0			
TOTALS	\$41,082,152	(\$1,120,737)	(\$27,197,142)	\$12,764,273	\$2,061,120	\$7,750,000	\$22,575,393	\$287,000	\$0	\$287,000

* Based on the most current estimate of the total amount of grant award expected in 2010.

DRINKING WATER REVOLVING FUND (DWRF) LOAN PROGRAM
2010 INTENDED USE PLAN (IUP)
APPENDIX E2 - FUNDS AVAILABLE TO THE DWRF LOAN PROGRAM

<u>SOURCES</u>	Cumulative Total from Inception through June 30, 2009	Projected For Time Period July 1, 2009 - December 31, 2009	Projected For Time Period January 1, 2010 - December 31, 2010	Cumulative Total Through December 31, 2010
Federal Capitalization Grants	\$ 169,032,600	\$ -	\$ 25,000,000	\$ 194,032,600
Other Drinking Water SRF Funding Sources				
ARRA Capitalization Grant (2009)	-	34,352,000	-	34,352,000
Less: Set-asides	(39,961,415)	(2,061,120)	(7,750,000)	(49,772,535)
State Match:				
Appropriation/Agency Cash - Committed	30,936,520	2,870,000	5,000,000	38,806,520
Agency Cash for CWSRF transfer	-	-	-	-
Leveraging Bonds Proceeds	240,540,000	15,792,804	25,638,462	281,971,266
Plus /(Less) Additional Principal from DW Refundings	(230,000)	-	-	(230,000)
Leveraged Loans Repayments:				
Principal (1)	63,650,535	4,828,750	10,767,500	79,246,785
Interest	34,695,626	2,434,367	4,728,789	41,858,782
Principal (2) (State Match)	5,781,392	450,759	1,029,418	7,261,569
Direct Loans Repayments:				
Principal	5,566,922	658,160	1,710,875	7,935,957
Interest	2,091,390	160,150	300,598	2,552,138
Federal Funds Deallocation (from DSRF)	21,152,234	3,365,971	4,892,586	29,410,791
Fees Deposited to the DWRF	-	-	-	-
Interest Income on Investments	36,781,344	1,561,747	3,034,332	41,377,423
Transfer (to)/from Clean Water SRF Grant program	-	-	-	-
TOTAL SOURCES	570,037,148	64,413,588	74,352,560	708,803,296
<u>USES</u>				
Loans Executed:				
Base Program - Direct Loans	39,414,708	15,199,809	2,500,000	57,114,517
ARRA (2009) - Direct Loans (a)	-	15,114,880	-	15,114,880
Principal Forgiveness - ARRA (2009) (a)	-	17,176,000	-	17,176,000
Base Program - Leveraged	264,014,995	20,327,372	33,000,000	317,342,367
Grant Funds Committed to Loans	98,685,598	15,636,440	25,384,615	139,706,653
Leveraging Bond Debt Service				
Principal	57,335,000	8,600,000	10,760,000	76,695,000
Interest	67,189,475	4,205,835	7,998,345	79,393,655
Net Effect of Accum Investment Interest and Loan				
Repayments Held / (Used) for Payment of Debt Service	6,380,479	(1,527,563)	1,172,575	6,025,491
Funds Available / (Provided) for New Loans	37,016,893	(30,319,185)	(6,462,975)	234,733
TOTAL USES	\$ 570,037,148	\$ 64,413,588	\$ 74,352,560	\$ 708,803,296

* All amounts for this schedule are cash basis.

DRINKING WATER REVOLVING FUND (DWRP) LOAN PROGRAM
2010 INTENDED USE PLAN
APPENDIX E3 - ADMINISTRATIVE FEE ACCOUNT

Administrative Fee Account Activity as of June 30, 2009 *							
	For Year Ending December 31,					as of June 30, 2009	TOTAL
	Inception-2004	2005	2006	2007	2008		
Sources:							
Loan Fees	\$ 6,692,579	\$ 1,665,264	\$ 1,701,524	\$ 2,016,955	\$ 2,198,684	\$ 1,155,215	\$ 15,430,221
Grant Income	2,106,651	359,611	424,383	433,436	419,563	307,909	4,051,553
Investment Interest	119,257	99,664	201,694	281,977	179,664	21,949	904,205
Advanced Admin. Fee (a)	-	115,081	-	-	-	-	115,081
Other (b)	273,430	2,500	-	-	122,605	81,282	479,817
Total Sources	9,191,917	2,242,120	2,327,601	2,732,368	2,920,516	1,566,355	20,980,877
Uses:							
Grant Admin. Expenses	(6,206,619)	(927,446)	(957,208)	(1,030,499)	(1,289,174)	(786,584)	(11,197,530)
State Match Reimb.	-	-	-	-	-	-	-
Planning & Design Grants	-	(94,883)	(91,815)	(65,465)	(85,956)	(13,592)	(351,711)
Reimbursed State Match (c)	(233,657)	(226,072)	(193,047)	-	-	-	(652,776)
State Match Provided	-	-	-	(341,400)	(1,440,000)	-	(1,781,400)
Other	-	-	-	-	-	-	-
Total Uses	(6,440,276)	(1,248,401)	(1,242,070)	(1,437,364)	(2,815,130)	(800,176)	(13,983,417)
Net cash flows for year	2,751,641	993,719	1,085,531	1,295,004	105,386	766,179	
Previous year-end balance	-	2,751,641	3,745,360	4,830,891	6,125,895	6,231,281	
Balance	\$ 2,751,641	\$ 3,745,360	\$ 4,830,891	\$ 6,125,895	\$ 6,231,281	\$ 6,997,460	

Estimated Administrative Fee Account Activity *							
For Time Period:	Loan Fees	Grant Income	Grant Admin. Exp. & P&D	State Match Provided	Transfers from WPCRF	Inv. Interest & Other	Balance at 12/31/10
> 07/01/09 - 12/31/09	\$ 1,250,000	\$ 325,000	\$ (726,000)	\$ (2,870,000)	\$ 75,000	\$ 25,000	
> Fiscal Year 2010	\$ 2,700,000	\$ 700,000	\$ (1,550,000)	\$ (3,000,000)	\$ 150,000	\$ 50,000	\$ 4,126,460

* Cash Basis

(a) Advanced Admin Fee source: This source of funds is received at the closing of the issuance of refunding bonds to cover the cost of current and future administration of refunding bond issues.

(b) Prior to 2004, most of these funds were provided from the State Funded Direct Loan Program's Administrative Fee Account and from the Drinking Water Funding Account to cover administrative costs incurred at the beginning of the SRF program. Beginning in 2008, certain DWRP grant administrative costs incurred by the Authority are being paid from funds transferred from the WPCRF administrative fee account.

(c) Reimbursed State Match - The Authority Board of Directors authorized the reimbursement of certain state match funds provided from the Authority (DWRP Funding Account) from loan funds received in the DWRP Administrative Fee Account.

APPENDIX F
Eligible and Ineligible Projects and Project-Related Costs
Under the Drinking Water State Revolving Loan Fund (DWRFL) Program

EXAMPLES OF ELIGIBLE PROJECTS AND PROJECT RELATED COSTS

- ◆ Projects that address present Safe Drinking Water Act (SDWA) exceedances
- ◆ Projects that prevent future SDWA exceedances (applies only to regulations in effect)
- ◆ Projects to replace aging infrastructure
 - Rehabilitate or develop drinking water sources (excluding reservoirs, dams, dam rehabilitation and water rights) to replace contaminated sources
 - Install or upgrade drinking water treatment facilities if the project would improve the quality of drinking water to comply with primary or secondary SDWA standards
 - Install or upgrade storage facilities, including finished water reservoirs, to prevent microbiological contaminants from entering the water system
 - Install or replace transmission and distribution piping to prevent contamination caused by leaks or breaks, or to improve water pressure to safe levels
 - Install meters
- ◆ Projects to restructure and consolidate water supplies to rectify a contamination problem, or to assist systems unable to maintain SDWA compliance for financial or managerial reasons (assistance must ensure compliance)
- ◆ Projects that purchase a portion of another system's capacity, if such purchase will cost-effectively rectify a SDWA compliance problem
- ◆ Land acquisition
 - ◆ Land must be integral to the project (i.e., needed to meet or maintain compliance and further public health protection such as land needed to locate eligible treatment or distribution facilities)
 - ◆ Acquisition must be from a willing seller
- ◆ Note: The cost of complying with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (the Uniform Act) is an eligible cost.
- ◆ Planning (including required environmental assessment reports), design, and construction costs associated with eligible projects.

APPENDIX F
Eligible and Ineligible Projects and Project-Related Costs
Under the Drinking Water State Revolving Loan Fund (DWRFL) Program
(continued)

EXAMPLES OF INELIGIBLE PROJECTS AND PROJECT RELATED COSTS

- ◆ Dams, or rehabilitation of dams
- ◆ Water rights, except if the water rights are owned by a system that is being purchased through consolidation as part of a capacity development strategy
- ◆ Reservoirs, except for finished water reservoirs and those reservoirs that are part of the treatment process and are located on the property where the treatment facility is located
- ◆ Drinking water monitoring costs
- ◆ Operation and maintenance costs
- ◆ Projects needed mainly for fire protection
- ◆ Projects for systems that lack adequate technical, managerial and financial capability, unless assistance will ensure compliance
- ◆ Projects for systems in significant noncompliance under the SDWA. Unless funding will ensure compliance
- ◆ Projects primarily intended to serve future growth

APPENDIX G
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
WATER QUALITY CONTROL COMMISSION
5 CCR 1002-54
REGULATION NO. 54
DRINKING WATER GRANT FUND

54.1 AUTHORITY

Section 25-1.5-208, C.R.S., as amended, provides authority for the Drinking Water Grant Fund to provide financial assistance to eligible public water systems (PWS). Section 25-1.5-208(1)(b) provides that the Water Quality Control Commission (Commission) shall promulgate rules for the administration of any appropriated grant funds and for prioritizing projects based upon public health impact and compliance with applicable regulations.

54.2 PURPOSE

The purpose of the Drinking Water Grant Fund is to provide financial assistance to governmental agencies and not-for-profit public water systems as well as to counties representing unincorporated areas serving populations of not more than 5,000 people. Eligible projects include consolidation, planning, design and/or construction of water treatment systems.

An annual Intended Use Plan (IUP) is developed by the Water Quality Control Division (Division) and approved by the Commission. The IUP provides information about how the state will assist communities with their drinking water needs. Included in the IUP is the Project Eligibility List, which is a comprehensive list identifying drinking water project needs.

The project priority system is intended to establish priorities for the grant fund that protect and improve the public health and safety through increased reliability of drinking water supplies in Colorado.

54.3 DEFINITIONS

Section 1.5 of the Colorado Primary Drinking Water Regulations (CPDWR) contains additional definitions that may apply to this rule.

- (1) "Beneficial Use" - The use of water treatment plant sludge in conjunction with wastewater treatment plant sludge to act as a soil conditioner or low grade fertilizer for the promotion of vegetative growth on land and that meet the requirements of the state Biosolids Regulations.
- (2) "Consolidation" - A proposed new construction or expansion of a drinking water supply system that will eliminate one or more existing water supply or treatment works. A letter of intent or a resolution adopted by the project participants must be provided to the Division to guarantee the facilities will consolidate.
- (3) "Governmental Agencies" - Departments, Divisions, or other units of state government, special districts, water conservation districts, metropolitan water districts, conservancy districts, irrigation districts, municipal corporations, counties, cities and other political subdivisions, the United States

or any agency thereof, and any agency, commission, or authority established pursuant to an interstate compact or agreement.

- (4) "Health Hazard" - A situation where the Division has identified a maximum contaminant level (MCL) violation or a treatment technique violation. Funding for these projects must result in compliance with existing standards.
 - (a) An acute health hazard includes violations of Surface Water Treatment Rule (SWTR) treatment technique requirements, bacteriological standards, and nitrite/nitrate levels. Acute contaminant health effects can occur immediately or within a short period of time.
 - (b) A chronic health hazard includes violations of all MCLs (other than those listed as acute) or SWTR treatment technique requirements. Chronic contaminant health effects occur after years of exposure.
 - (c) A potential health hazard includes a situation where a PWS has periodically exceeded an MCL, has levels greater than 50 percent of an MCL on a regular basis, or has short term problems meeting a treatment technique requirement.
- (5) "Not-For-Profit Public Water Systems" - PWSs that are operated by entities such as homeowners associations that are registered as a nonprofit association or nonprofit corporation with the Colorado Secretary of State.
- (6) "Other Future Needs" - Those needs in situations where a facility is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair in order to maintain compliance or further the public health protection goals of the Safe Drinking Water Act.
- (7) "Project" A specific improvement to a public water system that may include planning, design, construction or consolidation.
- (8) "Public Water System" - (PWS) A system for the provision to the public of piped water for human consumption, if such system has at least fifteen service connections or regularly serves at least twenty-five individuals. Such term includes:
 - (a) Any collection, treatment, storage, and distribution facilities under control of the operator of such system and used primarily in connection with such system; and
 - (b) Any collection or pretreatment storage facilities not under such control, which are used primarily in connection with such system.
- (9) "Source Water Protection" - Structural or nonstructural source water protection activities done in addition to area delineation and contaminant assessment.
- (10) "Water Conservation" - Any structural or nonstructural water conservation measure that achieves a reduction in water consumption for a PWS or a publicly owned treatment works. Structural measures shall include installation of interior low-flow plumbing fixtures that are distributed and/or installed by the PWS or that are funded in whole or in part by the PWS and water meters that are funded and owned by the PWS. Nonstructural measures shall include but are not necessarily limited to: incentives for previously installed low-flow fixtures, leak detection or infiltration/inflow programs, public awareness, public education, and incentive water service charges.

54.4 INTENDED USE PLAN PROCEDURES

The Division is required to develop an IUP including a comprehensive list of eligible projects. Annually the Division will conduct a statewide survey of infrastructure needs to identify projects for Project Eligibility

List. The Division shall recommend the IUP to the Commission for final agency action at a public hearing, and shall also provide for public notice and an opportunity to comment.

The IUP shall include:

- (1) The Project Eligibility List,
- (2) Criteria and method used for distribution of funds,
- (3) Drinking Water Grant Fund Activities, and
- (4) Drinking Water Grant Fund Goals

54.5 PROJECT ELIGIBILITY LIST

The Project Eligibility List is the comprehensive list of eligible projects showing current and future infrastructure needs. Each year the Division shall review, update and compile additions and modifications to the Project Eligibility List and recommend such additions and modifications to the Commission.

Project Eligibility List Categories are determined based on information provided by the applicant during the Annual Eligibility List Survey process. If sufficient funds are not available to fund all requests projects will be funded in priority order. However, exceptions for funding out of priority order shall be allowed due to one or more of the following reasons:

- (1) The entity is not ready to proceed with the project;
- (2) The entity does not wish to participate in the grant fund, or they have received funding from other sources;
- (3) The entity (on the list) had an emergency situation occur during the funding year; or
- (4) The entity is not approved for funding because of technical deficiencies.

54.6 PRIORITY SYSTEM

All PWSs with identified infrastructure needs may be included in one of the categories listed below.

(1) Eligible Project Criteria

Categories were developed to emphasize the most immediate public health and compliance issues. Projects on the Project Eligibility List will be classified by category 1, 2, 3, 4, or 5 below, with "1" being the highest priority. Project Eligibility List Categories are determined based on information provided by the applicant during the Annual Eligibility List Survey process. Based upon receipt and review of a Preliminary Engineering Report and a grant application, the assigned Eligibility List Category may be revised, during the prioritization process, to more accurately reflect the proposed project.

(2) Categories By Priority Ranking

- (a) 1 - Acute Health Hazard. The Division has identified continuous violation of an acute maximum contaminant level (MCL) or a surface water treatment rule (SWTR) treatment technique requirement.
- (b) 2 - Chronic (long term) Health Hazard. The Division has identified a continuous violation of an MCL or an SWTR treatment technique requirement for a chronic contaminant.
- (c) 3 - Potential Acute Health Hazard. The PWS has periodically exceeded an acute MCL, has levels greater than 50 percent of an acute MCL on a regular basis, or has short term

problems meeting an SWTR treatment technique requirement that can be controlled temporarily by operational means.

- (d) 4 - Potential Chronic Health Hazard. The PWS has periodically exceeded a chronic MCL, has levels greater than 50 percent of a chronic MCL on a regular basis, or has short term problems meeting other treatment technique requirements.
- (e) 5 - Other Future Needs. The PWS is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair, in order to maintain compliance or further the public health protection goals of the Safe Drinking Water Act.

(3) Priority Point Assignments Within Each Category

If it is determined that the Drinking Water Grant Program Fund lacks sufficient funds to cover requests for all eligible projects that are ready to proceed, projects will be funded beginning with the highest priority categories. Category 1 projects will be funded prior to Category 2 projects, which will be funded prior to Category 3 projects, which will be funded prior to Category 4 projects, which will be funded prior to Category 5 projects.

Within each category, projects will be further prioritized using the following Priority Point Assignments.

- (a) Population. Points shall be assigned to a PWS based on the following schedule of population served by the project, with emphasis given to small communities:

25 to 1,000	20 points
1,001 to 3,300	15 points
3,301 to 10,000	10 points
Over 10,000	5 points
- (b) Financial Need. Points shall be assigned to a PWS in accordance with the following "financial need criteria:"
 - (i) Ability to pay (annual water service fee as a % of median household income):

over 3%	20 points
over 2%; up to 3%	15 points
over 1%; up to 2%	10 points
 - (ii) Local burden (total project cost per equivalent residential tap):

Over \$5,000	20 points
Over \$3,500	15 points
Over \$2,000	10 points
- (c) Consolidation. Fifteen points shall be assigned to a PWS if the project includes consolidating two or more PWS.
- (d) Water Conservation. Five points shall be assigned to a PWS if the PWS implements a water conservation measure.
- (e) Source Water Protection. Two points shall be assigned to a PWS if the governmental agency implements source water protection measures.

- (f) Beneficial Use of Sludge. Two points shall be assigned to a PWS if the governmental agency intends to utilize water treatment plant sludge for a beneficial use as defined herein.
- (g) Health Risk. To further clarify the ranking of PWS projects, the Division shall assign up to twenty points for PWS health risks. Determination of the health risk will be made based upon the type and level of contaminant present within categories.

54.7. FUNDING CRITERIA

Funding is dependent upon appropriations from the State Legislature and will be provided for eligible projects that may include consolidation costs, planning, design and/or construction costs. Funding may be provided when:

- (1) The public water system is ready to proceed with the project; and
- (2) A grant application is submitted to the Division by the deadline established in the annual IUP. The Division shall submit the application to the Division of Local Government for its review and determination of financial need; and
- (3) Funds are available. If it is determined that the Drinking Water Grant Program Fund lacks sufficient funds to cover grants for all eligible projects that are ready to proceed, projects will be funded beginning with the highest priority categories.

Grant funds cannot be used to reimburse for costs related to fees and/or penalties assessed by the Division.

54.8-54.9 RESERVED

54.10 STATEMENT OF BASIS AND PURPOSE

These rules establish a system to administer grant funds and to provide for a mechanism to prioritize eligible projects. The rules allow lower priority drinking water systems to receive funding ahead of systems with higher priority if the higher priority system does not apply for the funding or is not ready to proceed with its project.

The Drinking Water Grant Program will provide financial assistance to governmental agencies and not-for-profit public water systems serving populations of not more than 5,000 people for projects including consolidation, planning, design and/or construction of public water systems.

The Drinking Water Grant Program Plan, which includes eligible projects, will be developed by the WQCD and submitted to the Board of Health (Board) once each year. A public will be held by the Board to receive input on the Plan. Following the meeting, any changes will be incorporated and the final Plan shall be approved by the Board.

These rules are similar to those adopted by the Board for the Drinking Water Revolving Fund. The rules are also similar to those adopted by the Water Quality Control Commission (Commission) for the Water Pollution Control Revolving Fund and the Domestic Wastewater Treatment Grant Program. The rule adoption authority for wastewater rests with the Commission while the drinking water rules are adopted under the authority of the Board of Health.

54.11 STATEMENT OF BASIS AND PURPOSE (JULY 14, 2008 RULEMAKING, EFFECTIVE DATE JANUARY 1, 2009)

Sections 25-1.5-208 and 25-1.5-208(1)(b) C.R.S. provide the specific statutory authority for adoption of the attached regulatory amendments. The Commission also adopted, in compliance with section 24-4-103(4) C.R.S. the following statement of basis and purpose.

BASIS AND PURPOSE

Changes to Section 25-1.5-208 C.R.S. moved the authority for promulgating rules and approving the annual intended use plan from the Colorado Board of Health to the Water Quality Control Commission (Commission). Updates to these rules reflect this change in authority.

Changes to the Rules have also been made that streamline the Intended Use Plan process. The categorization and prioritization system that is included in the Drinking Water Revolving Loan Fund Rules have been incorporated into the Drinking Water Grant Program Rules. These revisions will enable the Division to develop one Intended Use Plan and Project Eligibility List, that will be used for both the grant and loan funds.

**APPENDIX H
Drinking Water Grant Program
2010 Private, Not For Profit Project Eligibility List**

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Estimate Project Cost	Pop
100200D	2	Prowers County	A&B Water Association	Holly	Prowers	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$200,000	103
000035D	3	Elbert County	Agate Water Association	Agate	Elbert	Consolidation of Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$286,000	120
050059D	2	Archuleta County	Alpine Lakes Ranch Water Company	Pagosa Springs	Archuleta	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$90,000	144
090060D	2	Weld County	Aristocrat Ranchette Water Project, Inc.	Ft. Lupton	Weld	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage; Water Meters	\$1,590,000	100
030038D	3	Larimer County	Bald Mountain Water Association	Loveland	Larimer	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$275,000	56
100208D	3	Bell Mountain Ranch MD	Bell Mountain Ranch Metropolitan District	Castle Rock	Douglas	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$600,000	640
010041D	2	Larimer County	Big Elk Meadows Water Association	Big Elk Meadows Subd	Larimer	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$100,000	400
100206D	3	La Plata County	Blue Sky Ranch Association of Owners, Inc.	Durango	La Plata	Improvement / Expansion of Water Treatment Facility	\$28,000	160
030034D	3	Kiowa County	Brandon Water Association	Brandon	Kiowa	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$176,799	30
050060D	3	Larimer County	Buckhorn United Methodist Camp	Bellevue	Larimer	Water Supply Facilities	\$15,000	100
100204D	2	El Paso County	Camelot Property Owners Association	Falcon	El Paso	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Water Supply Facilities; Source Water Protection Plan Implementation	\$1,240,000	70
030014D	3	Delta and Montrose Counties	Cathedral Water Company	Crawford	Delta	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$190,000	220
040012D	3	La Plata County	Claude Decker Subdivision Pipeline	Bayfield	La Plata	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$50,000	25
100203D	1	Boulder County	Colorado Mountain Ranch / Mountain Summers	Boulder	Boulder	Improvement / Expansion of Water Treatment Facility	\$15,000	200
050061D	1	Delta County	Companyalby Domestic Water Company	Cedaredge	Delta	New Regional Water Treatment Facilities	\$100,000	1,380
100202D	3	Boulder County	Countryside Montessori School	Boulder	Boulder	Improvement / Expansion of Water Treatment Facility	\$50,000	50
090019D	3	Delta County	Crawford Mesa Water Association	Crawford	Delta	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters; Source Water Protection Plan Implementation	\$1,000,000	550
990015D	3	Crowley County	Crowley County Water Association	Ordway	Crowley	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$1,300,000	530
050062D	3	Jackson County	Eagle's Watch Mutual Water Company	Walden	Jackson	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$106,000	100
090061D	2	Otero County	East End WUA	Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$1,000,000	70
030006D	1	Boulder County	Eldorado Artesian Springs, Inc.	Boulder	Boulder	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities; Water Meters	\$373,500	150
010012D	2	Otero County	Eureka Water Company (2)	La Junta	Otero	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$1,649,000	330

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040017D	2	Otero County	Fayette Water Association	Rocky Ford	Otero	Construction of a New Water Treatment Facility; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Source Water Protection Plan Implementation	\$910,000	56
010048D	3	Teller County	Forest Glen Sports Association	Florissant	Teller	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$240,000	49
030058D	3	Routt County	Fox Estates HOA	Steamboat Springs	Routt	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$130,000	50
030013D	1	Delta and Montrose Counties	Fruitland Domestic Water Company	Crawford	Montrose	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$500,000	350
050063D	3	Arapahoe County	Galbraith Estates	Strasburg	Arapahoe	Improvement / Expansion of Water Treatment Facility	\$300,000	35
050064D	3	Costilla County	Garcia Domestic Water Users Association	Garcia	Costilla	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$200,000	100
090038D	3	Delta County	Ginters Grove Domestic Water Corporation	Cedaredge	Delta	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$350,000	90
070003D	3	Larimer County	Glacier View Meadows WS Association	Livermore	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines	\$350,000	500
030057D	3	Prowers County	Granada Water Association	Lamar	Prowers	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities; Water Meters	\$170,000	375
090023D	3	Conejos County	Guadalupe Water Association	Antonito	Conejos	Water Storage Facilities	\$100,000	54
040018D	2	Otero County	Hancock Water Inc	Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility	\$100,000	135
100205D	3	La Plata County	Happy Scenes Water System #1, Inc.	Bayfield	La Plata	Construction of a New Water Treatment Facility; Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$333,000	104
010004D	3	Bent County	Hasty Water Company	Hasty	Bent	Construction of a New Water Treatment Facility; Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$950,000	220
100207D	3	La Plata County	Heartwood Cohousing	Bayfield	La Plata	Water Supply Facilities; Green Infrastructure, Water Efficiency or Energy Efficiency	\$30,000	75
050076D	1	La Plata County	Hesperus Baptist Church	Hesperus	La Plata	Improvement / Expansion of Water Treatment Facility; Water Supply Facilities	\$60,000	137
090062D	2	Jefferson County	Hidden Valley Mutual WC	Evergreen	Jefferson	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$250,000	155
030046D	3	Otero County	Hilltop Water Company	Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$155,000	290
100201D	2	Otero County	Holbrook Center Soft Water Association	La Junta	Otero	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$90,000	50
100065D	3	Larimer County	Hondius Water Users Association	Fort Collins	Larimer	Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$600,000	300
080099D	2	Adams County	Hope Ditch Company	Brighton	Adams	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities; Water Meters	\$175,000	75
010021D	1	Lincoln County	Karval Water Users Inc	Karval	Lincoln	Improvement / Expansion of Water Treatment Facility	\$300,000	129
030056D	3	Pitkin County	KK Water Association	Basalt	Pitkin	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$240,000	52
010045D	2	Grand County	Lake Forest Mutual Water Company	Granby	Grand	Improvement / Expansion of Water Treatment Facility	\$50,000	215
050065D	3	Yuma County	Liberty School District J-4	Joes	Yuma	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$18,000	100
060001D	3	Jefferson County	Lookout Mt. Crest HOA	Golden	Jefferson	Distribution / Transmission Lines Construction / Rehabilitation	\$400,000	1,500

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050066D	3	Douglas County	Louviers Mutual Service Company	Louviers	Douglas	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$2,550,000	300
100021D	3	Larimer County	Lower Venner Ranch Assn, Upper Venner Ranch Assn, Koral Heights Property Owners Association; Little Prospect Acres Subdivision	Fort Collins	Larimer	Consolidation of Water Treatment Facilities; Construction or Rehabilitation of Distribution and/or Transmission Lines; Water Storage Facilities	\$2,000,000	414
090063D	2	Prowers County	May Valley WC	Wiley	Prowers	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$250,000	1,500
030003D	3	Bent County	McClave Water Association	McClave	Bent	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply	\$510,000	500
030007D	3	Boulder County, Meadow Mountain WS	Meadow Mountain Water System	Allenspark	Boulder	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$150,000	80
960121D	3	Costilla County	Mesita Township WUA	Mesita	Costilla	Improvement / Expansion of Water Treatment Facility; Water Storage Facilities	\$80,000	200
090064D	2	Las Animas County	Model WA	Model	Las Animas	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$250,000	27
020016D	1	Grand County	Moraine Park Water System	Granby	Grand	Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$510,000	550
020039D	3	Lake County	Mount Elbert Water Association	Twin Lakes	Lake	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities	\$290,000	200
040004D	2	Chaffee County	Mount Princeton HOA	Nathrop	Chaffee	Improvement / Expansion of Water Treatment Facility	\$48,177	38
050068D	3	Adams County	Mountain View WUA	Brighton	Adams	Distribution / Transmission Lines Construction / Rehabilitation; Water Meters	\$105,000	50
070030D	3	Gunnison County	Murdie HOA	Almont	Gunnison	New Drinking Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$20,000	60
030047D	2	Otero County	New Dale - Grand Valley Water Company	Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$280,000	576
030024D	3	Garfield County	No Name Creek Water Association	Glenwood Springs	Garfield	Water Storage Facilities	\$100,000	160
090065D	2	Otero County	North Holbrook WC	Rocky Ford	Otero	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$250,000	40
010039D	1	Adams County	North Washington Water Users Association	Eastlake	Adams	Water Supply Facilities	\$550,000	130
080097D	3	Garfield County	Oak Meadows Water Association	Glenwood Springs	Garfield	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities	\$1,300,000	64
050069D	1	Pueblo County	O'Neal Water System	Baxter	Pueblo	Distribution / Transmission Lines Construction / Rehabilitation	\$295,000	640
030030D	2	Jefferson County	Park Water Company	Evergreen	Jefferson	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$500,000	100
040019D	2	Otero County	Parkdale Water Company	La Junta	Otero	Improvement / Expansion of Water Treatment Facility	\$100,000	4,178
000040D	2	Otero County	Patterson Valley Water Company	La Junta	Otero	Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities; Water Meters	\$1,178,000	96
980242D	3	La Plata County	Pine River Ranch	Bayfield	La Plata	Distribution / Transmission Lines Construction / Rehabilitation; New Drinking Water Treatment Plant	\$11,608,000	2,000
060020D	2	Pitkin County	Pitkin Iron Homeowners' Association	Aspen	Pitkin	Improvement / Expansion of Water Treatment Facility	\$100,000	50
050077D	3	Pitkin County	Prince Creek HOA	Carbondale	Pitkin	Improvement / Expansion of Water Treatment Facility	\$300,000	50
090018D	3	Larimer County	Red Feather Lakes	Fort Collins	Larimer	Connect to Existing Facility; Water Supply Facilities	\$1,500,000	500

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010046D	2	Park County	Red Hill Forest Property Owners Association	Fairplay	Park	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Water Supply Facilities	\$224,000	165
020013D	3	Eagle County	Red Table Acres HOA	Eagle	Eagle	Distribution / Transmission Lines Construction / Rehabilitation	\$680,000	150
030066D	3	Teller County	Rosewood Hills Prop & HOA	Woodland Park	Teller	Water Storage Facilities; Water Supply Facilities	\$81,000	110
050070D	3	Eagle County	Ruedi Shores Subdivision	Basalt	Eagle	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$150,000	160
000029D	3	Costilla County	San Acacio Domestic Water Association	San Acacio	Costilla	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$15,000	60
000030D	3	Park County	Shawnee WCA	Shawnee	Park	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation	\$15,000	40
090066D	2	Kiowa County	Sheridan Lake WC	Sheridan Lake	Kiowa	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities; Water Meters; Source Water Protection Plan Implementation; Green Infrastructure, Water Efficiency, Energy Efficiency	\$895,000	66
020036D	3	Larimer County	Sky Ranch Lutheran Camp	Fort Collins	Larimer	Connect to Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$190,000	250
070001D	2	Otero County	South Swink Water Company	Swink	Otero	Improvement / Expansion of Water Treatment Facility; Consolidation of Water Treatment Facilities; Water Storage Facilities	\$1,000,000	600
050071D	1	Las Animas County	Spanish Peaks Landowners Association	Pueblo West	Las Animas	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$100,000	150
050072D	3	Walsenburg, City of	Toltec WUA	Walsenburg	Huerfano	Distribution / Transmission Lines Construction / Rehabilitation	\$500,000	3,300
010049D	3	Teller County	Tranquil Acres Water Supply	Woodland Park	Teller	Connect to Existing Facility; Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$1,400,000	320
050073D	3	Arapahoe County	Travois Subdivision	Aurora	Arapahoe	Improvement / Expansion of Water Treatment Facility	\$300,000	300
090067D	2	El Paso County	Turkey Canon Ranch WD	Colorado Springs	El Paso	Construction of New Water Treatment Facilities; Improvement / Expansion of Water Treatment Facility; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$250,000	75
040020D	2	Otero County	Valley Water Company	Rocky Ford	Otero	Improvement / Expansion of Water Treatment Facility	\$100,000	270
030037D	3	La Plata County	Van Den Berg Metropolitan District - Van Den Berg HOA	Ignacio	La Plata	Connect to Existing Facility	\$445,000	110
030048D	2	Otero County	Vroman Water Company	Manzanola	Otero	Improvement / Expansion of Water Treatment Facility; Distribution / Transmission Lines Construction / Rehabilitation; Point of Use Ro Systems	\$60,000	155
000019D	3	Weld County	Wattensburg Improve Association	Wattensburg	Weld	Water Storage Facilities	\$175,000	500
030049D	3	Otero County	West Grand Valley Water	Rocky Ford	Otero	Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters; Land Acquisition	\$265,000	85
090069D	3	Southgate WD	Willow Creek HOA	Englewood	Arapahoe	Distribution / Transmission Lines Construction / Rehabilitation; Water Meters	\$500,000	365
080098D	3	Teller County	Woodland West Water Users Association	Woodland Park	Teller	Connect to Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$300,000	120

Total: \$49,904,476

APPENDIX I

STATE DRINKING WATER GRANT FUND

RESERVED FOR FUTURE YEARS APPROPRIATIONS

(NO APPROPRIATION SINCE FY 2006/2007)

ADDENDUM #1

**STATE OF COLORADO
2009/2010**

**DRINKING WATER REVOLVING FUND
AND
STATE DRINKING WATER GRANT FUND
INTENDED USE PLAN**

WQCC Approved: May 29, 2009
Amended: November 9, 2009

ADDENDUM # 1

**COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
WATER QUALITY CONTROL DIVISION**

**Drinking Water Revolving Fund
And
State Drinking Water Grant Fund**

**2009/2010 Intended Use Plan
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

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Addendum #1

Colorado Department of Public Health and Environment Drinking Water Revolving Fund And State Drinking Water Grant Fund

2009/2010 Intended Use Plan AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

A. INTRODUCTION

The purpose of this addendum is to provide public notice of Colorado's implementation criteria for the American Recovery and Reinvestment Act of 2009 (ARRA) funds, and to provide the United States Environmental Protection Agency (EPA) with an amended 2009 Intended Use Plan (IUP) and a List of ARRA Projected Loans for 2009 in order to seek a federal grant award under the ARRA. The initial 2009 IUP was approved by the Colorado Water Quality Control Commission (WQCC) on November 10, 2008 with an effective date of January 1, 2009.

This addendum supplements and amends the initial 2009 IUP that took effect on January 1, 2009. This addendum adds new drinking water capital projects that may be eligible for funds that have been appropriated to Colorado under the ARRA. Any conflict between the initial 2009 IUP and this addendum, if such conflict relates to ARRA funds, shall be resolved in favor of this addendum. The amended 2009 IUP will serve as the planning document for the operations of the Drinking Water Revolving Fund (DWRF) (including the ARRA funds), and will become effective immediately upon WQCC approval.

Final EPA guidance concerning ARRA funds indicates that States' amended IUPs should include the following:

- A Project Eligibility List (PEL) of projects in the State that are eligible for assistance under section 1452 (b)(3)(B) of the Safe Drinking Water Act (SDWA) and are to be assisted pursuant to the plan.
- The list must include the name of the public water system, a description of the project, the category assigned to the project, the expected terms of financial assistance, and the size of the community served.
- In addition, the IUP must contain a description of the intended uses of the 50% additional subsidization reserve and the 20% provision for "green infrastructure" projects.
- The Project/Priority Fundable List must contain eligible projects where the total cost of assistance requested is at least equal to the amount of the grant being applied for before a grant can be awarded.
- The Project/Priority Fundable List must also contain a comprehensive list of projects that may receive Drinking Water Revolving Fund assistance from the supplemental appropriation provided under the ARRA or from other sources.
- The criteria and method established for the distribution of funds.

B. LIST OF ARRA PROJECTS

States are required to develop a comprehensive list of eligible projects for funding and to identify projects that will receive funding. The 2009 DWRF and State Drinking Water Grant Fund PEL was previously approved by the WQCC on November 10, 2008. The previously approved list includes Categories 1-5, and illustrates the current construction needs for all identified eligible drinking water projects, including source water projects, water conservation projects, and water treatment plant sludge projects.

To further ensure that all additional funds appropriated to Colorado under the ARRA are fully utilized, the WQCC held a rulemaking hearing on March 9, 2009. The WQCC amended WQCC Regulation #52 (5 CCR 1002-52) and established an additional category (Category 6) of eligible projects for potential

funding. The projects being added are listed as Category 6 projects in the Additions to the 2009 Project Eligibility List (Appendix J). Category 6 additions include those projects that are seeking funding under the ARRA and that were not already on the PEL as of January 1, 2009. Projects in Categories 1-5 that qualify for ARRA funds will be given consideration prior to funding of Category 6 projects.

Based on the information received by May 14, 2009, including Preliminary Engineering Reports, Loan Applications, and Technical Managerial and Financial Capacity Assessment Worksheets, the WQCD developed Appendix K - ARRA Project Priority/Fundable List for 2009.

C. CRITERIA AND METHODS FOR DISTRIBUTING ARRA FUNDS

1. Application and Other Administrative Deadlines

In accordance with the ARRA, priority for ARRA funds shall be given to projects on the PEL that are ready to proceed to construction within 12 months of the date of enactment of the ARRA. Colorado has chosen to identify an earlier date of September 30, 2009. Thus, in Colorado, projects that are ready to proceed to construction by September 30, 2009 will receive priority for ARRA funds. Applicants for ARRA funding must indicate in their application whether they have a ready-to-proceed-to-construction date on or before September 30, 2009.

The State must demonstrate that it can fully utilize its ARRA appropriation, in order to avoid the possibility of EPA reallocating such funds to other States. It is therefore imperative that recipients of ARRA funds consistently demonstrate that they are on track to commence construction by September 30, 2009. Colorado has adopted interim milestones to achieve this objective. If an applicant for ARRA funds fails to meet any of these milestones, it will not receive ARRA funding, and any funds available to that project will go towards the next project on the Project Priority/Fundable List. The State will not execute a loan for any ARRA project that has not received all required WQCD approvals. The milestones are as follows:

March 23, 2009: Submit an approvable Preliminary Engineering Report (PER) along with a completed PER checklist.

April 27, 2009: Submit a stimulus loan application and complete Technical, Managerial and Financial Capacity Assessment worksheets and applicable documentation.

May 31, 2009: Submit a complete/approvable Engineering Report in accordance with the Design Criteria for Potable Water Systems
<http://www.cdphe.state.co.us/wq/engineering/pdf/DesignCriteriaPotableWaterSystem.pdf>.
The Engineering Report must be approved by WQCD prior to submittal of Plans and Specifications.

June 30, 2009: Submit complete/approvable Plans and Specifications (in accordance with the Design Criteria for Potable Water Systems) and an Environmental Assessment Report, or proof that the project qualifies as a categorical exclusion from the environmental assessment process.

July 31, 2009: Fully respond to any WQCD questions and comments.

September 30, 2009: Complete bidding process, issue Notice to Proceed, and begin construction.

Should a project fail to meet the construction start date of September 30, funds will be reallocated, or the WQCD reserves the right to determine if there is sufficient cause for the delay and that the delay will not preclude use of the ARRA funds by the federal statutory deadline. The WQCD would need to approve any change order associated with

the delay. If the ARRA funds are reallocated any Category 1-5 projects will be eligible for prioritization for SRF funding.

Because one of the ARRA project bids came in much lower than anticipated, and one governmental agency's charter restricts acceptance of a portion of its ARRA 0% loan, slightly more than \$5 million is still available to be obligated prior to the February 17, 2010 deadline. Thus, the WQCD continued down the ARRA Fundable List (Appendix K) in priority ranking order to identify additional projects to receive this funding. The WQCD is currently working with these governmental agencies to ensure that all ARRA-funded projects are under contract on or prior to the ARRA deadline. The following deadline is hereby established for the new projects now under consideration for funding:

December 31, 2009: Satisfy all requirements, secure funding, complete bidding process, issue Notice to Proceed, and begin construction.

The funding agreements entered into between the Authority and the initial recipients of ARRA principal forgiveness and loans contain a deadline that may result in some funds ultimately being reallocated to other projects. The relevant language is as follows: "The Governmental Agency acknowledges that the loan is to fund actual engineering, equipment, and construction contracts, and other eligible cost for the project. Any ARRA funds not obligated for actual engineering, equipment and construction contracts, and other eligible cost by December 31, 2009 may be reduced accordingly." If recipients cannot obligate all funds as required by this provision thus rendering such funds available for other projects, the WQCD will reallocate the funds as follows:

- The WQCD will proceed down the ARRA Fundable List (Appendix K) in priority ranking order to provide additional ARRA funds to initially-funded governmental agencies whose project bids came in high, thus necessitating a scaling back of their original projects in order to meet the September 30, 2009, construction deadline.
- If all of the original projects as referenced in the paragraph above receive full funding and funds are still available, the WQCD will continue to proceed down the ARRA Fundable List in priority ranking order to obligate the remaining funds to a governmental agency or agencies who are ready to proceed.
- The WQCD reserves the right to establish new milestones and/or deadlines for such projects in order to ensure that all ARRA-funded projects are under contract for construction by the February 17, 2010, deadline.

If after February 17, 2010, additional funds become available as the result of a national reallocation of unused funds from other States, the WQCD will continue proceeding down the ARRA Fundable List (Appendix K) in order to fund additional projects. In such case, the WQCD reserves the right to establish new milestones and/or deadlines to meet any new deadlines set by the ARRA Act and the EPA Administrator.

2. Funding Categorization and Prioritization

Colorado uses a categorization and prioritization system to ensure the efficient and appropriate allocation of federal SRF monies. The State will employ this system in connection with ARRA funds, and projects will be funded in a priority order as outlined below. The State's existing PEL consists of six categories, with Category 6 recently added:

Project Priority System

Colorado's project priority system is set forth in the DWRF Rules, Regulation #52. The Rules include the following categories by priority ranking:

Priority 1 Acute Health Hazard:

The WQCD has identified continuous violation of an acute maximum contaminant level (MCL) or a surface water treatment rule (SWTR) treatment technique requirement.

Priority 2 Chronic (Long Term) Health Hazard:

The WQCD has identified a continuous violation of an MCL or an SWTR treatment technique requirement for a chronic contaminant.

Priority 3 Potential Acute Health Hazard:

The public water system (PWS) has periodically exceeded an acute MCL, has levels greater than 50 percent of an acute MCL on a regular basis, or has short-term problems meeting an SWTR treatment technique requirement that can be controlled temporarily by operational means.

Priority 4 Potential Chronic Health Hazard:

The PWS has periodically exceeded a chronic MCL, has levels greater than 50 percent of a chronic MCL on a regular basis, or has short-term problems meeting other treatment technique requirements.

Priority 5 Other Future Needs:

The PWS is beyond the useful/design life and is in need of equipment replacement, rehabilitation or repair, in order to maintain compliance or further the public health protection goals of the SDWA.

Priority 6 Funding under ARRA (Category 6):

Includes those projects that seek funding only under ARRA and that were not already on the PEL as of January 1, 2009. Projects in Categories 1-5 that qualify for funding under ARRA will be given consideration prior to funding of Category 6 projects.

The State will use its existing point system within WQCC Regulation #52 to prioritize projects within each category. See 5 CCR 1002-52, § 52.6(4). If it is determined that the State lacks sufficient ARRA funds to cover loans and loan subsidization for all eligible projects, Category 1 projects that are ready to proceed to construction will be funded prior to Category 2 projects, which will be funded prior to Category 3 projects, which will be funded prior to Category 4 projects, which will be funded prior to Category 5 projects, which will be funded prior to Category 6 projects - until all funds are obligated.

D. ARRA INTEREST RATES AND LOAN/LOAN FORGIVENESS TERMS

The following ARRA loan/loan forgiveness terms have been adopted by the Colorado Water Resources and Power Development Authority (Authority) Board:

<u>Background:</u>	Pursuant to the ARRA, not less than 50% of the ARRA funds will be applied to principal forgiveness as set forth below. It is the intention of this IUP that the balance of ARRA funds beyond approximately 50% will be made available through loans without principal forgiveness.
<u>Loan Term:</u>	Up to 20 Years plus the construction period (except for those DWRP loans that would qualify as disadvantaged could go up to 30 years).
<u>Interest Rate ARRA Loans:</u>	ARRA loans will be issued at an interest rate of 0%.
<u>Administrative Fees on ARRA Loans:</u>	No administrative fees will be charged on ARRA funded loans.

Principal Forgiveness:

Principal forgiveness of up to \$2,000,000 per project will be provided to the highest prioritized projects until such time as the amount of ARRA funds so applied is not less than 50% of the total ARRA funds available; recognizing, however, that depending upon the costs and priority list order of individual projects funded by ARRA funds, the total applied to principal forgiveness may slightly exceed 50%. Project cost in excess of \$2,000,000 for individual projects funded by ARRA funds will not be eligible for principal forgiveness.

For unobligated capitalization grant funds and re-loan funds, additional subsidization from the current loan program terms, including lower direct loan interest rates and lower leveraged loan interest rates, will be considered by the Authority, Department of Local Affairs, the WQCD and the WQCC.

E. GREEN INFRASTRUCTURE, WATER OR ENERGY EFFICIENCY IMPROVEMENTS, AND OTHER ENVIRONMENTALLY INNOVATIVE ACTIVITIES

The ARRA requires that, to the extent there are sufficient eligible project applications, not less than 20% of the ARRA funds appropriated to a State shall be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities.

The State will rely upon the definitions of the terms “green infrastructure,” “water efficiency,” “energy efficiency,” and “environmentally innovative projects” as found in Attachment 8 to EPA’s ARRA Guidance dated March 2, 2009, to guide its administration of the ARRA’s green projects component. The general terms “green projects” and “green components of projects” as used herein are intended to include all of these categories of projects. The WQCD will also rely upon the project descriptions and examples of qualifying projects contained in Attachment 8 to EPA’s Guidance in determining whether certain projects meet EPA’s green project criteria. The WQCD will also consider any subsequent policy and/or guidance provided by EPA in making green project determinations. The WQCD will document the bases for each of its determinations that individual projects (or components of projects) meet EPA’s green project criteria.

The following is a description of how the State will strive to achieve the ARRA’s 20% green projects funding goal within the framework of the category ranking system for projects established in Regulation #52 and this IUP. Upon receipt of the ARRA capitalization grant from EPA, Colorado will reserve 20% of the appropriated funds to finance green projects. This account will be referred to as the “Green Project Reserve Account.” The remaining 80% of the appropriated funds may be used to finance both conventional (non-green) projects and green projects. This account will be referred to as the “Unrestricted Account.”

The WQCD will begin by offering funding to the highest ranking Category 1 project on the Project Eligibility List (PEL) that is ready to proceed to construction, and will continue down the list in order of project ranking until the Unrestricted Account is entirely utilized. Green projects or green components of projects will be funded from the Green Project Reserve Account, while conventional projects and conventional components of projects will be funded from the Unrestricted Account.

Once the funds in the Unrestricted Account are fully utilized, the WQCD will make a concerted effort to expend any and all remaining monies in the Green Project Reserve Account by funding only green projects or green components of projects. This may lead to certain conventional projects being “skipped over” in an effort to achieve the 20% green infrastructure goal. It may also result in split funding of some projects whereby the green components are eligible for ARRA funding and the conventional components are eligible for other State financial assistance. Entities offered ARRA funding for the green components of their projects must be ready to make an immediate decision as to whether they wish to accept the condition that the ARRA-specific requirements (i.e. the Davis-Bacon wage rate and “Buy American” provisions) will apply to all State-funded components of their projects. If an entity is not willing to accept

this condition, then the WQCD will move to the next project on the PEL to offer funding. This process of proceeding down the PEL in priority order to identify green projects or green components of projects will continue until all funds in the Green Project Reserve Account have been utilized.

In the event the State cannot meet the 20% goal due to lack of green projects that are ready to proceed to construction by the September 30, 2009 deadline, then the State will request permission from EPA (through the certification process in Section V.C. of EPA's Guidance) to allow use of any remaining funds in the Green Project Reserve Account for conventional projects. If EPA accepts the State's certification thereby allowing such conversion of funds, the WQCD would offer funding to the first conventional project on the PEL that was skipped after the Unrestricted Account funds were fully utilized, and would proceed down the list from that point.

In the event that the State receives additional ARRA funds in the future, the priority ranking system contained in the Regulations and this IUP, along with any additional formal EPA Guidance, shall serve as the system for administering such funds.

F. ADMINISTRATIVE EXPENSES

A 4 percent administrative allocation from the ARRA funds is being reserved for DWR administrative expenses. This revenue supports compliance with all federal requirements (i.e., reporting requirements, financial reviews, loan approvals, audit requirements, engineering document reviews, environmental document reviews, design review, construction inspection, monitoring, staff salary and other eligible expenses related to ARRA).

A \$34,352,000 capitalization grant was awarded on July 30, under the American Recovery and Reinvestment Act with \$1,374,080 for 4 percent administration and \$687,000 for the Small Systems Training and Technical Assistance (SSTTA) 2% grants.

The WQCD intends to use the full 2% SSTTA set-aside (\$687,040.) The WQCD will provide planning and design grants (up to \$25,000 per grant) and/or grants for planning studies that include a pilot project which addresses removal of radionuclides (up to \$50,000 per grant). In addition, a portion of the set-aside funding will be used for contractual support for administering the SSTTA grants.

The intent of the SSTTA grant program is to assist small systems with costs associated with planning/design of systems and for pilot projects associated with the removal of radionuclides in drinking water. The following criteria will need to be met:

- Population is under 10,000, and
- The 2000 median household income (MHI) is less than the state median (the 2000 MHI for the state is \$47,203) **or** current or post project water monthly rates are equal to or greater than the state average (current year, State monthly average for water - \$29.73), and
- Non-governmental entities must be in "Good Standing" with the Secretary of State, and
- Non-governmental entities must show proof of at least \$1,000,000 liability insurance with CDPHE named as co-insured

SSTTA Grants will be awarded to those systems identified on the 2009 Drinking Water Revolving Fund and State Drinking Water Grant Fund Intended Use Plan. Specifically:

Appendix B Drinking Water Revolving Fund 2009 Project Eligibility List or
Appendix H Drinking Water Grant Program 2009 Private, Not For Profit Project Eligibility List

Applications must be submitted by July 1, 2009, and projects will be funded in priority order using the Priority Systems criteria included in the 2009 Drinking water Revolving Fund and State Drinking Water Grant Fund Intended Use Plan. These grants do not require a match but are not necessarily intended to cover all of the costs associated with the project.

In August 2009, nineteen (19) \$25,000 & \$50,000 grants were awarded to small drinking water systems throughout Colorado. These grants were made possible with 2% SSTTA set-aside funding received through the *American Recovery and Reinvestment Act*. The 2% of the appropriated amount (or \$687,040) was set-aside for SSTTA funding and the Drinking Water Capacity Development Program opted to issue the total amount in the form of grants to small systems in need. Small systems are defined as those systems serving a population 10,000 or less, and a median household income (MHI) less than the \$47,203 state average or a water user rate higher than the state average as calculated yearly by the Department of Local Affairs.

G. ARRA SHORT AND LONG-TERM GOALS

Long-Term Goals:

- Maintain compliance with all state and federal requirements of the ARRA.
- Maintain compliance with the requirement of the 50 percent additional subsidization of the ARRA funds.
- Maintain compliance with the 20 percent utilization of the green infrastructure, water or energy efficiency improvements, or other environmentally innovative technologies provisions of the ARRA.
- Maintain compliance with all new reporting requirements of the ARRA.

Short-Term Goals:

- Ensure the funds are prioritized and allocated in a manner that will achieve an overall economic and environmental benefit to the State.
- Allocate all ARRA funds within a time frame that will ensure all funds will be fully utilized.
- Ensure all recipients of the ARRA funds are in construction in a timely manner that will comply with the Act.
- Identify additional ready to proceed projects to utilize additional reallocated ARRA funds should they become available.

H. ADDITIONAL FEDERAL REQUIREMENTS

The ARRA includes a number of new cross-cutting requirements that will apply to projects funded in part or in whole with funds made available by the ARRA. Accordingly, applicants for ARRA funds must certify in their applications that their projects will comply with the following requirements (or submit a justification for a waiver under the ARRA):

1. Davis-Bacon

Section 1606 of the ARRA requires all laborers and mechanics employed by contractors and sub contractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to the Act shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor.

The purpose of this language is to apply Davis-Bacon Act wage rules to all assistance agreements made in whole or in part with funds appropriated under the ARRA. The Department of Labor provides all pertinent information related to compliance with labor standards, including prevailing wage rates and instructions for reporting.

2. American Iron, Steel, and Manufactured Goods

Section 1605 of the ARRA requires that none of the appropriated funds may be used for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project is produced in the United States unless (a) a waiver is provided to the recipient by EPA or (b) compliance would be inconsistent with United States obligations under international agreements. In order to receive a waiver, the State must send a written request to the EPA Administrator. A decision will be made based on the following criteria:

- a. The requirement is inconsistent with the public interest for purposes of the project for which a waiver has been requested,
- b. Iron, steel, and necessary manufactured goods are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality, and
- c. Inclusion of iron, steel, and manufactured goods produced in the United States will increase the overall cost of the project by more than 25 percent.

I. PUBLIC REVIEW AND COMMENT

- On January 30, 2009, the WQCC filed and posted a notice of a March 9th public Rulemaking Hearing to consider revisions to the WQCC's State Revolving Fund Regulations for inclusion of provisions necessary to implement the ARRA requirements. On the same day, the WQCC posted notice of a March 9th public Administrative Action Hearing to consider approval of revisions to the 2009 IUP for purposes of implementing ARRA funding requirements. On February 2, 2009, these notices were distributed to a list of persons who have requested notification of WQCC rulemaking hearings. The notices were also sent to all persons on the WQCD's Water Quality Bulletin distribution list.
- On February 3, 2009, the WQCD distributed a survey to all entities on the Water Quality Information Bulletin distribution list, to all governmental entities listed on the 2009 eligibility list for which the WQCD had electronic contact information, to a stakeholder list compiled during recent consideration of a potential fee bill, to all Regional Councils of Government, and to the Department of Local Affairs, soliciting requests from interested parties to add Category 6 projects to the PEL, with a deadline of February 13, 2009. The survey was also posted on the WQCD website and the Colorado Water Resources and Power Development Authority website.
- On February 5, 2009, the WQCC posted the proposed revisions to the State Revolving Fund Rules for consideration in the March 9, 2009 Rulemaking Hearing.
- On February 27, 2009, the WQCC filed and posted a notice of an April 13th public Rulemaking Hearing to consider any additional revisions to the WQCC's State Revolving Fund Regulations that may be needed to implement ARRA requirements. On the same day, the WQCC posted notice of an April 13th public Administrative Action Hearing to consider additional revisions to the 2009 IUP for purposes of implementing ARRA funding requirements to be described in forthcoming final EPA Guidance. These notices were distributed in the same manner as the initial January 30, 2009 notices.
- On March 3, 2009, the WQCC posted notice of slight changes to the initial proposal for revisions to the State Revolving Fund Regulations. The WQCC also posted the text of the WQCD's proposal dealing with administration of ARRA funds (Addendum #1 to the 2009 IUP).
- On March 6, 2009, the WQCC posted notice of proposed revisions to the March 3 version of Addendum #1 to the IUP (mainly to include specific funding terms from the Colorado Water Resources and Power Development Authority).
- On March 9, 2009, the WQCC conducted a public Rulemaking Hearing during which it considered and adopted the WQCD's proposal to revise the State Revolving Fund Regulations to include a new Category 6 for projects seeking funding under the ARRA which were not on the PEL prior to January 1, 2009. On the same day, the WQCC conducted a public Administrative Action Hearing during which it approved the WQCD's proposed Addendum #1 to the IUP and addition of the Category 6 projects to the PEL.

- On March 20, 2009, the WQCC posted notice of a May 11th public Administrative Action Hearing to consider approval of proposed additional revisions to 2009 IUP, to identify projects potentially receiving funding.
- On April 13, the WQCC conducted a public Administrative Action Hearing during which it considered and approved the WQCD's additions to Addendum #1 to the IUP (mainly dealing with administration of the Green Project Reserve Fund).
- On May 11, with a continuation to May 29, 2009, the WQCC conducted a public Administrative Action Hearing during which it considered and approved the WQCD's additions to Addendum #1 to the IUP including information about the use of the Small System Training and Technical Assistance set-aside funds, Appendix K – ARRA Project Priority/Fundable List for 2009 and the adoption of Appendix L – Project Category Ranking for Potential ARRA Funding

Appendix J
Drinking Water Revolving Fund
Category 6 Additions to the 2009 Project Eligibility List

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Project Cost (\$)	Pop
090088D	6	Academy Water & Sanitation District		Colorado Springs	El Paso	Water Storage Facilities	\$42,000	1,200
090131D	6	Aurora, City of	Holbrook Reservoir Enlargement	Aurora	Otero	Water Storage Facilities	\$23,000,000	314,000
090132D	6	Aurora, City of	Rampart Parallel Pipeline Phase 1	Aurora	Arapahoe & Douglas	Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$40,000,000	314,000
090133D	6	Aurora, City of	Valco Gravel Pit Storage	Aurora	Otero	Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$7,000,000	314,000
090151D	6	Aurora, City of		Aurora	Arapahoe	Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$12,000,000	314,000
090099D	6	Bailey Water & Sanitation District	Bailey to Conifer DW Project	Denver	Park and Jefferson	Construction of New Water Treatment Facilities; Water Storage Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$10,665,424	50,000
090071D	6	Blue Mountain Water District		Golden	Jefferson	Improvement / Expansion of Existing Water Treatment Plant; Water Storage Facilities	\$700,000	380
090086D	6	Blue Valley Metropolitan District		Silverthorne	Grand	Improvement / Expansion of Existing Water Treatment Plant; Construction / Rehabilitation of Distribution / Transmission Lines; Water Storage Facilities	\$416,709	375
090115D	6	Boulder, City of		Boulder	Boulder	Water Supply Facilities	\$33,000,000	115,000
090112D	6	Brush, City of		Brush	Morgan	Distribution / Transmission Lines Construction / Rehabilitation	\$877,750	5,471
090085D	6	Buena Vista, Town of		Buena Vista	Chaffee	Distribution / Transmission Lines Construction / Rehabilitation; Water Meters	\$1,766,490	2,589
090077D	6	Canon City, City of		Canon City	Fremont	Water Supply Facilities; Water Meters	\$1,529,400	34,800
090058D	6	Carbondale, Town of		Carbondale	Garfield/Pitkin	Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities; Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$3,280,000	6,000
090094D	6	Castle Rock, Town of		Castle Rock	Douglas	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities; Water Meters; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$3,200,000	46,000
090065D	6	Cherokee Metropolitan District		Colorado Springs	El Paso	Distribution / Transmission Lines Construction / Rehabilitation	\$10,000,000	18,000
090096D	6	Cortez, City of		Cortez	Montezuma	Construction of New Water Treatment Facilities; Water Storage Facilities; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$870,000	8,800
090102D	6	Craig, City of		Craig	Moffat	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$1,350,000	9,300
090084D	6	Crestview Water and Sanitation District		Denver	Adams	Construction / Rehabilitation of Distribution / Transmission Lines	\$575,000	17,000
090049D	6	DeBeque, Town of	Schlumberger Campus	DeBeque	Mesa	Water Storage Facilities	\$600,000	1,200
090038D	6	Delta County	Ginters Grove Domestic Water Corporation	Cedaredge	Delta	Distribution / Transmission Lines Construction / Rehabilitation	\$350,000	90
090116D	6	Delta, City of		Delta	Delta	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$8,108,000	8,400
090042D	6	Denver, City of		Denver	Denver	Improvement / Expansion of Existing Water Treatment Plant; Water Supply Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$33,900,000	571,848
090078D	6	Dillon Valley Water and Sanitation District		Crawford	Summit	Improvement / Expansion of Existing Water Treatment Plant; Water Meters	\$2,600,000	2,700
090125D	6	Donala Water & Sanitation District		Colorado Springs	El Paso	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$9,092,000	5,700
090055D	6	Durango, City of		Durango	La Plata	Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$1,500,000	19,000

Appendix J
Drinking Water Revolving Fund
Category 6 Additions to the 2009 Project Eligibility List

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Project Cost (\$)	Pop
090140D	6	Eagle, Town of		Eagle	Eagle	Distribution / Transmission Lines Construction / Rehabilitation	\$1,970,000	6,200
090141D	6	Eagle, Town of		Eagle	Eagle	Distribution / Transmission Lines Construction / Rehabilitation	\$2,015,000	6,200
090142D	6	Eagle, Town of		Eagle	Eagle	Construction of New Water Treatment Facilities	\$20,400,000	6,200
090143D	6	Eagle, Town of		Eagle	Eagle	Water Storage Facilities	\$495,000	6,200
090144D	6	Eagle, Town of		Eagle	Eagle	Improvement / Expansion of Existing Water Treatment Plant	\$1,970,000	6,200
090098D	6	East Larimer County Water District		Ft Collins	Larimer	Distribution / Transmission Lines Construction / Rehabilitation	\$4,250,000	16,693
090128D	6	Edgemont Ranch Metropolitan District		Durango	La Plata	Improvement / Expansion of Existing Water Treatment Plant; Water Storage Facilities	\$2,250,000	925
090136D	6	Empire, Town of		Empire	Clear Creek	Water Supply Facilities	\$444,000	400
090070D	6	Englewood, City of		Englewood	Arapahoe	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$5,150,000	30,000
090106D	6	Erie, Town of		Erie	Weld	Improvement / Expansion of Existing Water Treatment Plant;	\$60,000	17,000
090050D	6	Estes Park, Town of	Colorado Big Thompson Project	Estes Park	Larimer	Distribution / Transmission Lines Construction / Rehabilitation	\$1,300,000	5,720
090126D	6	Evergreen Metropolitan District		Evergreen	Jefferson	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$3,100,000	18,428
090082D	6	Ft. Morgan, City of		Ft Morgan	Morgan	Improvement / Expansion of Existing Water Treatment Plant; Water Meters	\$330,000	12,000
090044D	6	Garden Valley Water & Sanitation District		Colorado Springs	El Paso	Water Storage Facilities	\$25,000	2,000
090123D	6	Georgetown, Town of		Georgetown	Clear Creek	Water Meters	\$277,000	1,400
090053D	6	Goodman Point Water District		Cortez	Montezuma	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$1,260,000	75
090045D	6	Granby, Town of	Moraine Park Water System	Granby	Grand	Consolidation of Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation	\$510,000	550
090090D	6	Granby, Town of		Granby	Grand	Construction of New Water Treatment Facilities; Water Storage Facilities; Consolidation of Water Treatment Facilities; Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$6,882,000	1,200
090107D	6	Grand County Water & Sanitation District #1		Winter Park	Grand	Improvement / Expansion of Existing Water Treatment Plant; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$1,800,000	3,500
090092D	6	Grand Junction, City of		Grand Junction	Mesa	Distribution / Transmission Lines Construction / Rehabilitation	\$2,750,000	40,000
090114D	6	Grand Lake, Town of		Grand Lake	Grand	Consolidation of Water Treatment Facilities; Water Storage Facilities	\$1,550,000	7,250
090039D	6	Greeley, City of	Bellvue Project	Greeley	Weld	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation	\$7,250,000	96,540
090040D	6	Greeley, City of		Greeley	Weld	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities	\$3,140,000	96,540

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Drinking Water Revolving Fund
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Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Project Cost (\$)	Pop
090041D	6	Greeley, City of	Eight Street Gravel Pit	Greeley	Weld	Distribution / Transmission Lines Construction / Rehabilitation	\$1,630,000	96,540
090146D	6	Gypsum, Town of		Gypsum	Eagle	Improvement / Expansion of Existing Water Treatment Plant	\$1,500,000	4,000
090147D	6	Gypsum, Town of		Gypsum	Eagle	Water Supply Facilities; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$855,000	4,000
090061D	6	Haxtun, Town of		Haxtun	Phillips	Improvement / Expansion of Existing Water Treatment Plant	\$30,000	982
090068D	6	Highland Lakes Water District		Divide	Teller	Water Supply Facilities	\$100,000	
090117D	6	Idaho Springs, City of		Idaho Springs	Clear Creek	Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$200,000	1,885
090100D	6	Indian Hills Water District		Indian Hills	Jefferson	Construction of New Water Treatment Facilities; Water Storage Facilities	\$375,000	1,100
090129D	6	Kiowa, Town of		Kiowa	Elbert	Construction of New Water Treatment Facilities; Connect To Existing Facility; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$470,000	618
090054D	6	Lafayette, City of		Lafayette	Boulder	Improvement / Expansion of Existing Water Treatment Plant	\$1,050,000	27,000
090111D	6	Lake Creek Metropolitan Water District		Edwards	Eagle	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$507,000	350
090060D	6	Las Animas, City of		Las Animas	Bent	Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$200,000	2,758
090105D	6	Little Thompson Water District		Berthoud	Boulder, Larimer, Weld	Distribution / Transmission Lines Construction / Rehabilitation	\$360,000	20,000
090135D	6	Little Thompson Water District		Ft Morgan	Morgan	Water Supply Facilities	\$400,000	7,100
090108D	6	Lochbuie, Town of		Lochbuie	Weld	Distribution / Transmission Lines Construction / Rehabilitation	\$1,268,000	5,200
090081D	6	Longmont, City of		Longmont	Boulder	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation	\$3,220,000	86,000
090047D	6	Louviers Water & Sanitation District		Louviers	Douglas	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$836,000	238
090149D	6	Loveland, City of		Loveland	Larimer	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$550,000	63,000
090113D	6	Lyons, Town of		Lyons	Boulder	Distribution / Transmission Lines Construction / Rehabilitation	\$245,000	1,895
090051D	6	Mancos, Town of		Mancos	Montezuma	Water Meters	\$350,000	1,300
090057D	6	Mid Valley Metropolitan District		Basalt	Eagle	Improvement / Expansion of Existing Water Treatment Plant; Water Storage Facilities; Water Supply Facilities	\$440,000	3,400
090083D	6	Minturn, Town of		Minturn	Eagle	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation	\$11,000,000	1,200
090069D	6	Monte Vista, City of		Monte Vista	Rio Grande	Distribution / Transmission Lines Construction / Rehabilitation	\$1,705,000	4,700
090074D	6	Morrison Creek Metropolitan Water & Sanitation District		Oak Creek	Routt	Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$3,300,000	800

Appendix J
Drinking Water Revolving Fund
Category 6 Additions to the 2009 Project Eligibility List

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Project Cost (\$)	Pop
090124D	6	Mt Werner Water & Sanitation District		Steamboat Springs	Routt	Water Storage Facilities	\$1,500,000	5,000
090087D	6	Nederland, Town of		Nederland	Boulder	Distribution / Transmission Lines Construction / Rehabilitation; Water Meters	\$460,000	1,650
090063D	6	New Castle, Town of		New Castle	Garfield	Distribution / Transmission Lines Construction / Rehabilitation; Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$850,000	3,800
090104D	6	North Lincoln Water & Sanitation District		Denver	Adams	Distribution / Transmission Lines Construction / Rehabilitation	\$400,000	700
090048D	6	Norwood, Town of	Norwood Water Commission	Norwood	San Miguel	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities	\$7,399,370	1,500
090046D	6	Ovid, Town of		Ovid	Sedgwick	Water Supply Facilities	\$372,850	330
090062D	6	Palisade, Town of		Palisade	Mesa	Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$527,000	3,000
090072D	6	Palmer Lake, Town of		Palmer Lake	El Paso	Water Storage Facilities	\$500,000	2,330
090091D	6	Parkville Water District		Leadville	Lake	Distribution / Transmission Lines Construction / Rehabilitation	\$1,830,500	6,000
090076D	6	Perry Park Water & Sanitation District		Larkspur	Douglas	Improvement / Expansion of Existing Water Treatment Plant	\$2,000,000	3,315
090093D	6	Pinewood Springs Water District		Lyons	Larimer	Water Meters	\$49,000	800
090052D	6	Rangely, Town of		Rangely	Rio Blanco	Water Supply Facilities	\$350,000	2,100
090150D	6	Resource Colorado Water & Sanitation Metropolitan District	2050 Green Prairie Program Rangeview MD	Lakewood	Weld, Adams, Arapahoe	Construction of New Water Treatment Facilities; Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$65,600,000	70,000
090101D	6	Rockvale, Town of		Rockvale	Fremont	Water Storage Facilities	\$174,733	426
090097D	6	Ruedi Shores Metropolitan District		Glenwood Springs	Eagle	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Supply Facilities; Water Meters	\$2,682,000	180
090067D	6	Saguache, Town of		Saguache	Saguache	Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$45,000	578
090109D	6	Security Water District		Colorado Springs	El Paso	Water Storage Facilities; Consolidation of Water Treatment Facilities	\$11,714,000	18,000
090134D	6	Sedalia Water & Sanitation District		Sedalia	Douglas	Construction of New Water Treatment Facilities	\$750,000	215
090137D	6	So Adams County Water & Sanitation District	Emergency Power Supply	Commerce City	Adams	Improvement / Expansion of Existing Water Treatment Plant	\$215,500	65,000
090138D	6	So Adams County Water & Sanitation District	Water Line Extension	Commerce City	Adams	Distribution / Transmission Lines Construction / Rehabilitation	\$300,000	65,000
090139D	6	So Adams County Water & Sanitation District	Chlorine Analyzers	Commerce City	Adams	Improvement / Expansion of Existing Water Treatment Plant	\$140,000	65,000
090079D	6	Somerset Domestic Waterworks District		Somerset	Gunnison	Water Meters	\$16,500	100
090103D	6	St Mary's Glacier Water & Sanitation District		Denver	Clear Creek	Water Supply Facilities	\$120,000	350
090095D	6	Steamboat Springs, City of		Steamboat Springs	Routt	Distribution / Transmission Lines Construction / Rehabilitation	\$400,000	6,000
090127D	6	Strasburg Water & Sanitation District		Strasburg	Arapahoe	Improvement / Expansion of Existing Water Treatment Plant; Consolidation of Water Treatment Facilities; Water Meters	\$150,000	2,500
090080D	6	Thornton, City of		Thornton	Adams	Construction / Rehabilitation of Distribution / Transmission Lines; Green Infrastructure, water efficiency improvements or other environmentally innovative projects	\$20,252,000	132,000

Appendix J
Drinking Water Revolving Fund
Category 6 Additions to the 2009 Project Eligibility List

Project Number	Elig Cat	Entity	Project Name	City	County	Project Description	Project Cost (\$)	Pop
090043D	6	Tree Haus Metropolitan District		Steamboat Springs	Routt	Improvement / Expansion of Existing Water Treatment Plant; Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities	\$1,850,000	300
090110D	6	Tri-County Water Conservancy District	La Salle Road Pipeline Replacement	Montrose	Montrose	Distribution / Transmission Lines Construction / Rehabilitation	\$7,454,000	18,000
090145D	6	Two Rivers Metropolitan District		Glenwood Springs	Eagle	Distribution / Transmission Lines Construction / Rehabilitation; Water Supply Facilities; Water Meters	\$27,000	325
090148D	6	W/J Metropolitan District		Woody Creek	Pitkin	Water Supply Facilities; Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$73,962	250
090066D	6	Walsenburg, City of		Walsenburg	Huerfano	Water Storage Facilities	\$1,500,000	4,400
090130D	6	Weld County	Aristocrat Ranchette Water	Ft. Lupton	Weld	Distribution / Transmission Lines Construction / Rehabilitation; Water Storage Facilities; Water Meters	\$1,590,000	1,600
090075D	6	Wellington, Town of		Wellington	Larimer	Distribution / Transmission Lines Construction / Rehabilitation	\$5,300,000	6,450
090118D	6	Westminster, City of	Semper Water Treatment Facility	Westminster	Adams & Jefferson	Improvement / Expansion of Existing Water Treatment Plant	\$3,200,000	156,000
090119D	6	Westminster, City of	Gregory Hill and Kershaw Pump Stations	Westminster	Adams & Jefferson	Distribution / Transmission Lines Construction / Rehabilitation	\$700,000	156,000
090120D	6	Westminster, City of	PRV Rehabilitation	Westminster	Adams & Jefferson	Distribution / Transmission Lines Construction / Rehabilitation	\$175,000	156,000
090121D	6	Westminster, City of	Northwest Water Treatment Facility	Westminster	Adams & Jefferson	Improvement / Expansion of Existing Water Treatment Plant	\$5,000,000	156,000
090122D	6	Westminster, City of	Rebate Funding	Westminster	Adams & Jefferson	Green Infrastructure, water efficiency improvements or other environmentally innovative projects.	\$100,000	156,000
090056D	6	Wiggins, Town of		Wiggins	Morgan	Construction of New Water Treatment Facilities	\$800,000	975
090064D	6	Yuma, City of		Yuma	Yuma	Construction of New Water Treatment Facilities	\$3,750,000	3,379

Total: \$456,510,188

**DRINKING WATER STATE REVOLVING FUND AMERICAN RECOVERY AND REINVESTMENT ACT FUNDABLE LIST 2009
APPENDIX K**

**STATE: Colorado
DATE: 05/29/09**

ARRA Grant	\$34,352,000
4% Set Aside	\$1,374,080
2% Other Set-Asides	\$687,040
50% Subsidy	\$17,176,000
20% GPR	\$6,870,400
ARRA Funds for Loans	\$15,114,880

* The project award amount is an estimate. The project must continue to meet all future deadlines and state and federal requirements associated with ARRA funding
 ** Interest rates are estimated based on project amount and MHI (median household income). ARRA loans are at 0% interest. The base SRF interest rates range from 0% to 2.5% for 2009 only. This includes 0% for populations of 5,000 or less with a MHI less than 61% of the state average MHI. DACs at 61-80 % of the state average for MHI interest rates are 1%. Direct loans up to \$2 million are 2% and leveraged loans over \$2 million are 2.5%
 ***Green Project Reserve amount are estimates. Some "Green Projects" require a "Business Case"

Project Rank	Category Ranking	Priority Points Assigned	Project Number	Source of Funds	Assistance Recipient	PWSID	Service Area Population	Project Description	Estimated Construction Date	Funding Amount Requested	*Estimated Eligible Amount	Loan Amount	*Principal Forgiveness	Interest Rate **	Repayment Terms **	***Green Project Reserve Amount	Categorical = C Business = B
1	1	75	020020D	ARRA	Hi-Land Acres WSD	CO0101075	350	Distribution system	9/30/09	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000	0.0%	20 Years	\$ 1,200,000	B
2	1	70	960047D	ARRA	Hot Sulphur Springs, Town of	CO0125352	614	New intake piping, treatment, constructing a new clearwell and storage improvements.	9/30/09	\$ 3,300,000	\$ 3,300,000	\$ 1,300,000	\$ 2,000,000	0.0%	20 Years		
3	1	50	050013D	ARRA	Colorado City Metro District	CO0151200	2,041	Reclassify GWUDI	9/30/09	\$ 1,780,000	\$ 1,780,000	\$ -	\$ 1,780,000	0.0%	20 Years	\$ 518,300	B
4	1	25	040003D	ARRA	Brighton, City of	CO0101025	33,397	UV Disinfection	9/30/09	\$ 1,044,000	\$ 1,044,000	\$ -	\$ 1,044,000	0.0%	20 Years		
5	2	60	960056D	ARRA	Kit Carson, Town of	CO0109011	214	Replacements, installations, improvements, and modifications to the water system's collection, treatment, and distribution facilities	9/30/09	\$ 392,000	\$ 392,000	\$ -	\$ 392,000	0.0%	20 Years	\$ 319,225	C = \$46,000 B = \$273,225
6	2	40	960080D	ARRA	Norwood, Town of	CO0157500	1,740	Rehabilitate the Town's 500,000 gallon water storage tank, upgrade a pressure reducing valve and implement chlorination treatment.	9/30/09	\$ 570,150	\$ 540,150	\$ -	\$ 540,150	0.0%	20 Years		
7	2	30	960227D	ARRA	Rocky Ford, City of	CO0145600	4,277	Distribution transmission lines construction/rehabilitation (Hancock)	9/30/09	\$ 945,337	\$ 945,337	\$ -	\$ 945,337	0.0%	20 Years		
8	3	67	000017D	ARRA	Siebert, Town of	CO0132015	182	Improvements to wells and transmission lines, upgrades to treatment and distribution system and storage tank improvements	9/30/09	\$ 1,719,500	\$ 1,719,500	\$ -	\$ 1,719,500	0.0%	20 Years		
9	3	55	080006D	ARRA	Cheyenne Wells, Town of	CO0109006	985	Distribution transmission lines construction/rehabilitation and meters	9/30/09	\$ 1,732,517	\$ 1,732,517	\$ -	\$ 1,732,517	0.0%	20 Years	\$ 1,077,189	B
10	3	50	090028D	ARRA	Kremmling, Town of	CO0125455	1,570	Replace distribution lines	9/30/09	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	0.0%	20 Years	\$ 2,000,000	B
11	3	45	070006D	ARRA	Arabian Acres Metro District	CO0160075	620	Shallow main replacement, service line replacement, storage tank improvement well 5 redrill	9/30/09	\$ 287,440	\$ 287,440	\$ -	\$ 287,440	0.0%	20 Years	\$ 171,624	B
12	3	45	960009D	ARRA	Blanca, Town of	CO0112100	400	Water Meters	9/30/09	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	0.0%	20 Years	\$ 50,000	C
13	3	45	050025D	ARRA	Fraser, Town of	CO0125288	996	1-Replacement of raw water trans line; 2-Emergency Power, controls & instrumentation; 3-Water system emergency interconnection; 4-Meter vault rehab	9/30/09	\$ 751,060	\$ 751,060	\$ -	\$ 751,060	0.0%	20 Years	\$ 261,400	C
14	3	40	030026D	ARRA	Georgetown, Town of	CO0110015	1,088	Membrane Filtration System, tank, 400K addition, micro-hydroelectric, water meters	9/30/09	\$ 3,340,000	\$ 3,340,000	\$ 1,340,000	\$ 2,000,000	0.0%	20 Years	\$ 185,000	C
15	3	35	050034D	ARRA	Manitou Springs, City of	CO0121450	4,980	Raw water interconnect, and transmission line, replace 18 PRVs, storage tank, distribution line pressure sensors with telemetry, isolation valves, fluorine analyzer	9/30/09	\$ 7,746,480	\$ 7,746,480	\$ 7,012,484	\$ 733,996	0.0%	20 Years	\$ 4,410,000	B
										ARRA LOAN FORGIVENESS AMOUNT-->		\$ 17,176,000			GPR Total	\$ 10,192,738	
16	3	35	090007D	ARRA	La Junta, City of	CO0145420	7,857	Water tank, pumps, reserve tank, reserve pump, appurtenances	9/30/09	\$ 1,830,000	\$ 1,830,000	\$ 1,830,000	\$ -	0.0%	20 Years	\$ 306,484	C = \$57,746 B = \$248,738
17	3	30	080014D	ARRA	Florence, City of	CO0122500	9,359	Replace existing 1 mg clear well with 2 425k clear wells	9/30/09	\$ 3,025,930	\$ 3,025,930	\$ 3,025,930	\$ -	0.0%	20 Years		
18	3	20	990039D	ARRA	Salida, City of	CO0108700	5,425	Water tank roof rehabilitation, complete security fencing around tank site.	9/30/09	\$ 325,000	\$ 325,000	\$ 325,000	\$ -	0.0%	20 Years		
19	4	55	050019D	ARRA	Divide MPC	CO0160295	198	Transmission lines, test & complete two wells	9/30/09	\$ 184,395	\$ 145,930	\$ 145,930	\$ -	0.0%	20 Years		
20	4	42	960005D	ARRA	Baca Grande WSD	CO0155200	900	Distribution system main line upgrades, interconnection of two public water systems, add telemetry and automated controls.	9/30/09	\$ 1,483,750	\$ 1,483,750	\$ 135,536	\$ -	0.0%	20 Years		
										\$ 15,114,880							
20	4	42	960005D	DWSRF	Baca Grande WSD	CO0155200	900	Water Main, Meter Replacements, Well 18 Improvements	9/30/09	Continued from line 30		\$ 1,348,214	\$ -	0.0%	20 Years		
21	4	25	040025D	DWSRF	Ridgway, Town of	CO0146676	1,036	Line replacement, pump station replacement and controls and transmission line	9/30/09	\$ 975,000	\$ 975,000	\$ 975,000	\$ -	2.0%	20 Years	\$ 1,025,000	B
22	5	65	090020D	DWSRF	East Cherry Hills WSD	CO0103234	200	Replace water main lines and hydrants	9/30/09	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	2.0%	20 Years		
23	5	55	090002D	DWSRF	Bow Mar WSD	CO0103153	847	Water Replacement Project	9/30/09	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ -	2.0%	20 Years	\$ 1,150,000	B
24	5	45	080008D	DWSRF	Gateway Metro District	CO0149300	365	Replace existing storage tanks, distribution system improvements including looping, additional valves and road restoration.	9/30/09	\$ 576,575	\$ 576,575	\$ 576,575	\$ -	2.0%	20 Years	\$ 356,496	B
25	5	45	960208D	DWSRF	Kersey, Town of	CO0162439	1,450	Replacement of water mains, removal of lead loops, replace water meters, street restoration	9/30/09	\$ 1,990,000	\$ 1,990,000	\$ 1,990,000	\$ -	2.0%	20 Years	\$ 1,990,000	B
26	5	40	050038D	DWSRF	Ovid, Town of	CO0158005	333	Water distribution line replacement	9/30/09	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	0.0%	20 Years	\$ 247,000	B

Project Rank	Category Ranking	Priority Points Assigned	Project Number	Source of Funds	Assistance Recipient	PWSID	Service Area Population	Project Description	Estimated Construction Date	Funding Amount Requested	*Estimated Eligible Amount	Loan Amount	*Principal Forgiveness	Interest Rate **	Repayment Terms **	***Green Project Reserve Amount	Categorical = C Business = B	
27	5	35	960137D	DWSRF	Hayden, Town of	CO0154333	1,869	Booster chlorination and gravity water storage	9/30/09	\$ 2,540,070	\$ 2,540,070	\$ 2,540,070	\$ -	2.5%	20 Years			
28	5	35	090021D	DWSRF	Collbran, Town of	CO0139185	600	Improvements to existing water distribution lines.	9/30/09	\$ 511,325	\$ 511,325	\$ 511,325	\$ -	1.0%	20 Years			
29	5	30	030044D	DWSRF	Ophir, Town of	CO0157600	175	Construction of a new water treatment plant and water storage facilities and installation of new water supply lines.	9/30/09	\$ 500,000	\$ 208,476	\$ 208,476	\$ -	2.0%	20 Years			
30	5	30	960045D	DWSRF	Holly, Town of	CO0150600	1,015	Water distribution Line, water meters, materials and appurtenances	9/30/09	\$ 90,145	\$ 90,145	\$ 90,145	\$ -	0.0%	20 Years	\$ 323,120	C = \$62,600 B = \$260,520	
31	5	30	090032D	DWSRF	Hotchkiss, Town of	CO0115352	1,024	New Water Line	9/30/09	\$ 775,000	\$ 775,000	\$ 775,000	\$ -	0.0%	20 Years			
32	5	30	960227D	DWSRF	Rocky Ford, City of	CO0145600	4,277	Distribution transmission lines construction/rehabilitation	9/30/09	\$ 2,674,065	\$ 2,674,065	\$ 2,674,065	\$ -	2.5%	20 Years			
33	5	25	050022D	DWSRF	Fairplay, Town of	CO0147020	1,100	Tank and transmission line	9/30/09	\$ 1,889,754	\$ 486,420	\$ 486,420	\$ -	2.0%	20 Years	\$ 25,000	B	
34	5	25	010018D	DWSRF	Idaho Springs, Town of	CO0110020	1,885	Design & Construction of a 6 inch 2,750 foot	9/30/09	\$ 481,900	\$ 481,900	\$ 481,900	\$ -	2.0%	20 Years			
35	5	25	050035D	DWSRF	Milliken, Town of	CO0162511	6,300	North Ethel Water line rehab	9/30/09	\$ 354,884	\$ 354,884	\$ 354,884	\$ -	2.0%	20 Years	\$ 339,300	B	
36	5	20	050031D	DWSRF	Lamar, City of	CO0150700	8,661	Relocation of the existing chlorine building, storage tank improvements, modifications and improvements to the valve house, and installation of a new 24" transmission main	9/30/09	\$ 5,020,000	\$ 5,020,000	\$ 5,020,000	\$ -	2.5%	20 Years			
37	5	15	960163D	DWSRF	Crested Butte, South MD	CO0126189	1,283	300K storage tank, pump facility	9/30/09	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	1.0%	20 Years			
38	5	10	050016D	DWSRF	Cortez, City of	CO0142200	8,900	Multi-media filters, Solar hot water Heating, Chlorine Dioxide	9/30/09	\$ 481,500	\$ 481,500	\$ 481,500	\$ -	0.0%	20 Years	\$ 25,000	C	
39	5	5	080007D	DWSRF	Colorado Springs, City of	CO0121150	394,177	Highline Reservoir at Mesa WWTP	9/30/09	\$ 12,633,307	\$ 12,633,307	\$ 12,633,307	\$ -	2.5%	20 Years			
40	5	5	090034D	DWSRF	Parker Water & San District	CO0118040	41,000	Raw Water pipeline, over excavation, repurchased equipment, pipeline, wells	9/30/09	\$ 14,942,400	\$ 4,076,400	\$ 4,076,400	\$ -	2.5%	20 Years			
41	6*	20	090084D	ARRA	Crestview Water & San Dist	CO0101040	16,140	Water line replacement	9/30/09	\$ 1,384,720	\$ 1,384,720	\$ 1,384,720	\$ -	0.0%	20 Years			
42	6*	10	090147D	ARRA	Gypsum, Town of	CO0119329	5,821	Replace water supply piping, install hydroelectric power generator & appurtenances	9/30/09	\$ 936,726	\$ 936,726	\$ 936,726	\$ -	0.0%	20 Years	\$ 936,726	C	
43	6*	10	090095D	ARRA	Steamboat Springs, City of	CO0154725	12,130	Replace water main	9/30/09	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	0.0%	20 Years	\$ 584,650		
44	6*	5	090059D	ARRA	Durango, City of	CO0134150	18,500	Photovoltaic system	9/30/09	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	0.0%	20 Years	\$ 1,500,000	C	
											BASE SRF LOAN AMOUNT-->	\$ 43,294,727	\$ 17,176,000					
											\$ 88,214,930	\$ 75,585,607	\$ 58,409,607	\$ 75,585,607			\$ 29,194,252	

STATE: COLORADO
DATE: May 21, 2009

**PROJECT CATEGORY RANKINGS FOR POTENTIAL
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDING
DRINKING WATER REVOLVING FUND
APPENDIX L**

Eligibility Category	Project Number	Assistance Recipient	PWS ID#	Project Description	Funding Amount Requested	Amount Eligible
1	040003D	Brighton, City of	CO0101025	UV Disinfection	\$ 1,044,000	\$ 1,044,000
1	050013D	Colorado City Metro District	CO0151200	Improvement to WTP to comply with GWUDI	\$ 1,780,000	\$ 1,780,000
1	020020D	Hi-Land Acres WSD	CO0101075	Distribution system	\$ 1,200,000	\$ 1,200,000
1	960047D	Hot Sulphur Springs, Town	CO0125352	New baffled clear well with gravity flow to existing clear well	\$ 3,300,000	\$ 3,300,000
2	960056D	Kit Carson, Town of	CO0109011	Replacements, installations, improvements, and modifications to the water system's collection, treatment, and distribution facilities	\$ 392,000	\$ 392,000
2	960080D	Norwood, Town of	CO0157500	Storage tank, PRV #1 upgrades, Chloramination treatment	\$ 570,150	\$ 540,150
2	960027D	Rocky Ford, City of	CO0145600	Distribution transmission lines construction/rehabilitation (Hancock)	\$ 945,337	\$ 945,337
3	070006D	Arabian Acres Metro District	CO0160075	Shallow main replacement, service line replacement, storage tank improvement well 5 re-drill	\$ 287,440	\$ 287,440
3	960009D	Blanca, Town of	CO0112100	Water Meters	\$ 50,000	\$ 50,000
3	080006D	Cheyenne Wells, Townof	CO0109006	Distribution System Model and Reuse Planning	\$ 1,732,517	\$ 1,732,517
3	080014D	Florence, City of	CO0122500	Replace existing 1 mg clear well with 2 425k clear wells	\$ 3,025,930	\$ 3,025,930
3	050025D	Fraser, Town of	CO0125288	1-Replacement of raw water trans line for well #5r; 2-Emergency power controls; 4-Meter vault rehab	\$ 751,060	\$ 751,060
3	030026D	Georgetown, Town of	CO0110015	Membrane Filtration System, tank, 400K addition, micro-hydroelectric, water meters	\$ 3,340,000	\$ 3,340,000
3	090028D	Kremmling, Town of	CO0125455	Replace distribution lines	\$ 2,000,000	\$ 2,000,000
3	090007D	La Junta, City of	CO0145420	Water tank, pups, reserve tank, reserve pump, appurtenances	\$ 1,830,000	\$ 1,830,000
3	050034D	Manitou Springs, City of	CO0121450	Raw water interconnect, and transmission line, replace 18 PRVs, storage tank, distribution line, pressure sensors with telemetry, isolation valves, fluorine analyzer	\$ 7,746,480	\$ 7,746,480
3	990039D	Salida, City of	CO0108700	Rehab water tank, repair fencing of water tank site	\$ 325,000	\$ 325,000

3	000017D	Siebert, Town of	CO0132015	Improvements to wells and transmission lines, upgrades to treatment and distribution system and storage tank improvements	\$ 1,719,500	\$ 1,719,500
4	960005D	Baca Grande WSD	CO0155200	Water Main, Meter Replacements, Well 18 Improvements	\$ 1,483,750	\$ 1,483,750
4	050019D	Divide MPC	CO0160295	Transmission lines, test & complete two wells	\$ 184,395	\$ 145,930
4	040025D	Ridgway, Town of	CO0146676	Line replacement, pump station replacement and controls and transmission line	\$ 975,000	\$ 975,000
5	090002D	Bow Mar WSD	CO0103153	Water Replacement Project	\$ 1,150,000	\$ 1,150,000
5	090021D	Collbran, Town of	CO0139185	Improvements to existing water distribution lines.	\$ 511,325	\$ 511,325
5	080007D	Colorado Springs, City of	CO0121150	Highline Reservoir at Mesa WWTP	\$ 12,633,307	\$ 12,633,307
5	050016D	Cortez, City of	CO0142200	Multi-media filters, Solar hot water Heating, Chlorine Dioxide	\$ 481,500	\$ 481,500
5	960163D	Crested Butte, South MD	CO0126189	300K storage tank, pump facility	\$ 1,000,000	\$ 1,000,000
5	090020D	East Cherry Hills WSD	CO0103234	Replace water main lines and hydrants	\$ 1,500,000	\$ 1,500,000
5	050022D	Fairplay, Town of	CO0147020	Tank and transmission line	\$ 1,889,754	\$ 486,420
5	080008D	Gateway Metro District	CO0149300	Water tank, looped system, replacement	\$ 576,575	\$ 576,575
5	960137D	Hayden, Town of	CO0154333	Booster chlorination and gravity water storage	\$ 2,540,070	\$ 2,540,070
5	960045D	Holly, Town of	CO0150600	Water distribution Line, water meters, materials and appurtenances	\$ 90,145	\$ 90,145
5	090032D	Hotchkiss, Town of	CO0115352	New Water Line	\$ 775,000	\$ 775,000
5	010018D	Idaho Springs, Town of	CO0110020	Design & Construction of a 6 inch 2,750 foot water line	\$ 481,900	\$ 481,900
5	960208D	Kersey, Town of	CO0162439	Replacement of water mains, removal of lead loops, replace water meters, street restoration	\$ 1,990,000	\$ 1,990,000
5	050031D	Lamar, City of	CO0150700	Relocation of the existing chlorine building, storage tank improvements, modifications and improvements to the valve house, and installation of a new 24" transmission main	\$ 5,020,000	\$ 5,020,000
5	050035D	Milliken, Town of	CO0162511	North Ethel Water line rehab	\$ 354,884	\$ 354,884
5	030044D	Ophir, Town of	CO0157600	Transmission Line, storage tank	\$ 500,000	\$ 208,476
5	050038D	Ovid, Town of	CO0158005	Water distribution line replacement	\$ 200,000	\$ 200,000
5	090034D	Parker Water & San District	CO0118040	Raw Water pipeline, over excavation, prepurchased equipment, pipeline, wells	\$ 14,942,400	\$ 4,076,400
5	960027D	Rocky Ford, City of	CO0145600	Distribution transmission lines construction/rehabilitation	\$ 2,674,065	\$ 2,674,065
6	090084D	Crestview Water & San Dist	CO0101040	Water line replacement	\$ 1,384,720	\$ 1,384,720
6	090059D	Durango, City of	CO0134150	Photovoltaic system	\$ 1,500,000	\$ 1,500,000
6	090147D	Gypsum, Town of	CO0119329	Replace water supply piping, install hydroelectric power generator & appurtenances	\$ 936,726	\$ 936,726
6	090095D	Steamboat Springs, City of	CO0154725	Replace water main	\$ 400,000	\$ 400,000

APPENDIX M

AMERICAN RECOVERY AND REINVESTMENT ACT

DRINKING WATER REVOLVING FUND

GOVERNOR'S PROJECT CERTIFICATION

AUGUST 25, 2009

STATE OF COLORADO

OFFICE OF THE GOVERNOR

136 State Capitol Building
Denver, Colorado 80203
(303) 866 - 2471
(303) 866 - 2003 fax



Bill Ritter, Jr.
Governor

August 25, 2009

Administrator Lisa P. Jackson
Environmental Protection Agency
Ariel Rios Building
1200 Pennsylvania Avenue, N.W.
Washington, DC 20460

Re: ARRA Section 1511 Certification

Dear Administrator Jackson:

Pursuant to Title XV, Subtitle A, section 1511 of the American Recovery and Reinvestment Act (Pub. L. 11-5) ("ARRA"), I hereby certify that the attached drinking water infrastructure investments totaling \$32,290,880 and wastewater infrastructure totaling \$30,093,792, both appropriated by the ARRA under the heading "State Revolving Fund" to the United States Environmental Protection Agency, have received the full review and vetting required by law and that I accept responsibility that such investments are an appropriate use of taxpayer dollars. I further certify that the specific information required by section 1511 concerning each such investment—a description of the investment, the estimated total cost, and the amount of ARRA funds to be used—is provided in the Colorado Drinking Water State Revolving Fund Intended Use Plan and the Water Pollution Control Revolving Fund Intended Use Plan ARRA Addendum #1 and is available to the public at: <http://www.cdphe.state.co.us/wq/FinancialSolutions/ARRA.html> and linked to recovery.gov.

I understand that my state may not receive ARRA infrastructure investment funding unless this certification is made and posted.

Sincerely,

A handwritten signature in blue ink that reads "Bill Ritter, Jr." with a stylized flourish at the end.

Bill Ritter, Jr.
Governor

Enclosures

**AMERICAN RECOVERY AND REINVESTMENT ACT
STATE OF COLORADO
STATE REVOLVING FUND**

ARRA Grant	\$34,352,000
4% Set Aside	\$1,374,080
2% Other Set-Asides	\$687,040
Infrastructure ARRA Funds	\$32,290,880

50% Subsidy	\$17,176,000
ARRA Funds for Loans	\$15,114,880

*All loans are 0% interest rates

DRINKING WATER PROJECTS

Assistance Recipient	County	Service Area Population	Project Description	*Loan Amount	Principal Forgiveness
Hi-Land Acres WSD	Adams	350	Water Distribution System Upgrades	\$ -	\$ 1,200,000
Hot Sulphur Springs, Town of	Grand	614	Water Treatment Facility Upgrades	\$ 1,300,000	\$ 2,000,000
Colorado City Metro District	Pueblo	2,041	Water Treatment Facility Upgrades	\$ -	\$ 1,780,000
Brighton, City of	Adams	33,397	Water Treatment Facility Upgrades	\$ -	\$ 1,044,000
Kit Carson, Town of	Cheyenne	214	Water Treatment Facility Upgrades	\$ -	\$ 392,000
Norwood, Town of	San Migual	1,740	Water Treatment Facility Upgrades; Water Storage Upgrades	\$ -	\$ 540,150
Rocky Ford, City of	Otero	4,277	Consolidation of Hancock Water System	\$ -	\$ 945,337
Siebert, Town of	Kit Carson	182	Water Storage Upgrades; Water Distribution System Upgrades	\$ -	\$ 1,719,500
Cheyenne Wells, Town of	Cheyenne	985	Water Distribution System Upgrades	\$ -	\$ 1,732,517
Kremmling, Town of	Grand	1,570	Water Distribution System Upgrades	\$ -	\$ 2,000,000
Arabian Acres Metro District	Teller	620	Water Supply Facility Upgrades; Water Distribution System Upgrades	\$ -	\$ 287,440
Blanca, Town of	Costillia	400	Water Meters	\$ -	\$ 50,000
Fraser, Town of	Grand	996	Water Treatment Facility Upgrades	\$ -	\$ 751,060
Georgetown, Town of	Clear Creek	1,088	Water Treatment Facility Upgrades	\$ 1,340,000	\$ 2,000,000
Manitou Springs, City of	El Paso	4,980	Water Treatment Facility Upgrades; Water Distribution System Upgrades	\$ 7,006,004	\$ 733,996
La Junta, City of	Otero	7,857	Water Storage Upgrades	\$ 1,830,000	\$ -
Florence, City of	Fremont	9,359	Water Treatment Facility Upgrades	\$ 3,025,930	\$ -
Divide MPC	Teller	198	Water Treatment Facility Upgrades	\$ 145,930	\$ -
Ridgway, Town of	Ouray	1,036	Water Distribution System Upgrades	\$ 467,016	\$ -
				\$ 15,114,880	\$ 17,176,000