



Department of Public Health & Environment - FY 2023-24 Annual Performance Report (November 2024)

SFY24 Wildly Important Goals

The Department of **Public Health and Environment** identified three wildly important goals (WIGs) for FY 2023-24 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2023-24 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership. Links to both the [FY 23-24](#) and [FY 24-25](#) Performance Plans for CDPHE are included, with the FY 24-25 Plan providing additional performance details for FY 23-24. For a visual representation of the Department's WIG progress please visit the [Governor's Dashboard](#).

SFY24 WIG 1: Air Quality - Ozone

Exceeded. CDPHE's estimated reduction of annual ozone precursor emissions was approximately 12,513 tons. The agency's key accomplishments included: 1) the development of the Clean Fleet Enterprise Grant Program to transition fossil fuel-powered car share vehicles (Uber/Lyft) and trucks to electric; 2) the successful promulgation of three critical rulemakings--oil and gas pre-production NOx emissions, small engines, and Colorado Clean Cars; and, 3) the increase of Title V Permitting staff from 23 to 30 full-time exempt employees, which helps reduce permit backlogs and increase enforcement.

SFY24 WIG 2: Prevention Cost Savings

Completed. CDPHE has developed and implemented a cost savings analysis framework for public health prevention programs. The agency applied the framework to syphilis prevention and control; congenital syphilis prevention and control; HIV screening and PrEP; and measles, mumps, and rubella immunization for the FY 24-25 departmental WIGs. Additionally, the framework informed the department's priorities for our federal block grant application, including children's oral health screening. CDPHE also developed a methodology, including data collection and visualization for the fiscal year 24-25 WIGs, to regularly calculate and display cost savings through June 30, 2025.

SFY24 WIG 3: STI - Syphilis

On track for completion by June 30, 2025, as scheduled.

- Additional legislative funding increased testing for women of reproductive age in jails, expanding to key Front Range counties.
- To boost syphilis screening among pregnant women, a public health order now mandates testing three times during pregnancy and at emergency departments, urgent care centers, and correctional facilities.
- CDPHE supported the implementation of 11,796 syphilis tests in FY 23/24, exceeding the goal of 9,618; this included 6,000 rapid tests distributed to 14 agencies, including local public health agencies (LPHAs), community-based organizations, correctional facilities, and healthcare centers.
- CDPHE contracted with Denver Health to support emergency department screening and treatment.
- CDPHE launched a statewide education series for healthcare providers to improve the identification of syphilis, a disease that was considered rare just a few years ago.



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SFY24 Performance Measures

WIG 1: Air Quality - Ozone

Measure	FY 22 Actual	FY 23 Actual	Q1 FY 24	Q2 FY 24	Q3 FY 24	Q4 FY 24	FY 24 Goal
WIG 1: Adopt new regulatory requirements and implement state air quality programs by June 30, 2024 that will result in estimated reductions of ozone precursor emissions totaling ~11,700 tons per year once fully implemented.	N/A	12,708	N/A	N/A	N/A	12,513	11,700
Lead Measure 1.1: Promulgate three rulemakings (oil and gas pre-production, small engines, and Colorado Clean Cars) by the Air Quality Control Commission to support ozone emission precursor reductions.	N/A	N/A	0	3	3	3	3
Lead Measure 1.2: Develop and design the Clean Fleet Enterprise transportation network company (i.e., Uber/Lyft) grant program to support and accelerate the transition from fossil fuel-powered car share vehicles and trucks to electric motor vehicles.	N/A	100%	30%	80%	100%	100%	100%
Lead Measure 1.3: Increase Title V Permitting Staff from 23 FTE to 30 FTE.	11	23	26	29	29	30	30
Lead Measure 1.4: Sustain daily air quality forecasts for 358 out of 365 days through June 30, 2024.	N/A	365	92	184	275	366	358



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WIG 2: Prevention Cost Savings

Measure	Q1 FY 24	Q2 FY 24	Q3 FY 24	Q4 FY 24	FY 24 Goal
WIG 2: Develop and implement a framework for incorporating health cost savings analysis into evidence-based policy/program design decisions for public health prevention. Implement at least five programmatic changes informed by this framework in 2024 and develop cost saving targets for 2024-2026.	10%	30%	90%	100%	100%
Milestone 2.1: Complete literature review on the prevention interventions from the Community Guide that have an economic analysis by June 30, 2024.	0%	100%	100%	100%	100%
Milestone 2.2: Develop an infrastructure for collecting data for the potential cost avoided associated with preventive services provided to individuals living in Colorado by June 30, 2024.	0%	25%	50%	100%	100%
Milestone 2.3: Develop a data visualization for the potential costs avoided savings associated with preventative services provided to individuals living in Colorado by June 30, 2025.	0%	0%	80%	100%	100%



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WIG 3: STI - Syphilis

Measure	FY 23 Actual	Q1 FY 24	Q2 FY 24	Q3 FY 24	Q4 FY 24	FY 24 Goal
WIG 3: Reduce the incidence of syphilis by 20% by June 30, 2025.	3249	N/A	N/A	N/A	3535	3249
Lead Measure 3.1: Increase the number of people who receive a state funded syphilis screening by 10% by June 30, 2024.	8744	3301	6496	9717	11,796	9618
Lead Measure 3.2: Increase the proportion of men diagnosed with syphilis who receive adequate treatment from 86% to 90% by June 30, 2024.	86%	83%	86%	87%	85%	90%
Lead Measure 3.3: Increase the proportion of women diagnosed with syphilis who receive adequate treatment from 79% to 90% by June 30, 2024.	79%	75%	75%	77%	76%	90%
Lead Measure 3.4: Reduce the incidence of early syphilis* by 20% by June 30, 2025. *Early syphilis includes primary, secondary and early latent stages.	1483	444	833	1238	1602	1305
Lead Measure 3.5: Develop and design a syphilis education series for health care providers to increase clinical knowledge of syphilis and improve treatment for sexually transmitted infections by June 30, 2024.	N/A	40%	60%	80%	100%	100%