

The Department of Public Health and Environment has five goals in the department strategic plan for FY 2016-17 and beyond. For this performance evaluation, the Department has provided an update on the status of activities listed in the strategic plan and the related outcome and lead measures. The updates reflect data as of April 1, 2017. Additional details on the strategic plan can be accessed <a href="https://example.com/here/beauty-status-new-market-new-ma

Goal 1:Implement the plans supporting the health and environment priorities (from the Public Health Improvement Plan and Vision 2018) by June 30, 2017.

• 3% of activities achieved, 87% on track, 10% on track with challenges

Goal 1 lead measures - health

PDMP utilization rates (percent of filled controlled substance prescriptions accompanied by a query of the PDMP database) (%) Percent of counties with permanent household medication collection sites (%)	13.5	2015	40		100	\
				2019	50 0	95 Target: 40
medication confection sites (%)	14	2014	100	2019	100 50 0	Target: 100
Number of Colorado visitors to Mantherapy.org monthly	1,391	1/2015	4,167	2019	4,000 2,000	770 Target: 4,167
Number of hospitals in Colorado certified as Baby-Friendly	3	2014	15	2018	20 10 0	Target: 19
Number of people in Colorado who enrolled in the Diabetes Prevention Program	476	2014	3,500	2018	4,000 2,000	Target: 3,563
Percent of Colorado adults who have the Diabetes Prevention Program as a covered benefit (%)	22	6/2015	45	2018	60 40 20	Target: 45
Percent of eligible state employees who enroll in the Diabetes Prevention Program (%)	2	6/2015	20	2018	20 10 0	Target: 20
Number of employees represented in the Colorado Healthy Hospital Compact	33,770	7/2016	38,000	2018	40,000 20,000 0	Target: 38,000 43,33
Number of hospitals that have joined the Colorado Healthy Hospital Compact	13	7/2015	20	2018	20 10 0	Target: 20 22
Number of total vaccine doses reported as given	215,092	7/2015	370,000	2020	600,000 400,000 200,000	Target: 370,000
n NB Nt PDb	Number of hospitals in Colorado certified as Baby-Friendly Number of people in Colorado who enrolled in the Diabetes Prevention Program Percent of Colorado adults who have the Diabetes Prevention Program as a covered benefit (%) Percent of eligible state employees who enroll in the Diabetes Prevention Program (%) Number of employees represented in the Colorado Healthy Hospital Compact Number of hospitals that have joined the Colorado Healthy Hospital Compact	Number of hospitals in Colorado certified as Baby-Friendly Sumber of people in Colorado who enrolled in the Diabetes Prevention Program 476 Percent of Colorado adults who have the Diabetes Prevention Program as a covered penefit (%) Percent of eligible state employees who enroll n the Diabetes Prevention Program (%) 2 Sumber of employees represented in the Colorado Healthy Hospital Compact Sumber of hospitals that have joined the	Number of hospitals in Colorado certified as 3 2014 Number of people in Colorado who enrolled in the Diabetes Prevention Program 476 2014 Percent of Colorado adults who have the Diabetes Prevention Program as a covered 22 6/2015 Percent of eligible state employees who enroll 25 6/2015 Percent of eligible state employees who enroll 26 6/2015 Number of employees represented in the Colorado Healthy Hospital Compact 33,770 7/2016 Number of hospitals that have joined the Colorado Healthy Hospital Compact 13 7/2015	Number of hospitals in Colorado certified as 3 2014 15 Number of people in Colorado who enrolled in the Diabetes Prevention Program 476 2014 3,500 Percent of Colorado adults who have the Diabetes Prevention Program as a covered 22 6/2015 45 Percent of eligible state employees who enroll the Diabetes Prevention Program (%) 2 6/2015 20 Number of employees represented in the Colorado Healthy Hospital Compact 33,770 7/2016 38,000 Number of hospitals that have joined the Colorado Healthy Hospital Compact 13 7/2015 20	Number of hospitals in Colorado certified as 3 2014 15 2018 Number of people in Colorado who enrolled in the Diabetes Prevention Program 476 2014 3,500 2018 Percent of Colorado adults who have the Diabetes Prevention Program as a covered 22 6/2015 45 2018 Percent of eligible state employees who enroll in the Diabetes Prevention Program (%) 2 6/2015 20 2018 Number of employees represented in the Colorado Healthy Hospital Compact 33,770 7/2016 38,000 2018	Number of hospitals in Colorado certified as Baby-Friendly 1,391 1/2015 4,167 2019 2,000 2018 2,000



Topic	Metric	Baseline	Baseline Date	Target	Target Date		
	Percent of milestones (6 total) completed to submit to General Assembly and EPA the SIP	4,	7/2045	400	42/24/2044	100	Target: 100
air	designed to demonstrate compliance with the existing Ozone standards	16	7/2015	100	12/31/2016	50 0	67
	3					10,000	Target: 8,432
clean	Number of acres monitored each month (cumulative by 06/30/2017)	20,148	6/2016	8,432	06/30/17	5,000	6,748
water	(cumulative by 00/30/2017)					0	3,619
						300	Target: 230
	Number of legacy mine features with current					200	130,000 200
	water quality data (cumulative by	20	2/2016	230	2017	100	144
	12/31/2016)					0	
						20,000	Target: 17,583
	Number of miles monitored each month (cumulative by 06/30/2017)	2,550	7/2015	17,583	06/30/17	10,000	16,730
	,					0	1,727
	Percent of Discharge Monitoring Reports	0.5	1/2014	02	2040	100	Target: 92
	submitted as required (%)	95	4/2016	92	2018	50	
						0	
						100	Target: 94
	Percent of permit holders in compliance with	96	4/2016	94	2018		93
	permit limits (%)					50	
						0	Target: 92
	Percent of community public drinking water	0.0	2009-2015			100	
drinking water	systems in compliance with health-based standards (%)	90	average	92	2017	50	85
water	Standards (%)					0	
	Number of drinking water assistance group					40	47
	training events (cumulative July 2016 - June	6	2015	20	2017		Target: 20
	2017)	0	2013	20	2017	20	
						0	0
						200	Target: 160
	Number of one-on-one assistance events	191	2015	160	2017	100	151
	(cumulative July 2016 - June 2017)						42
						100	T
	Percent of drinking water systems showing					100	Target: 80
	improvement after one on one assistance	51	2015	80	2017	50	64
	events (running fiscal year average - %)					0	42
							Jul 2016 Sep 2016 Nov 2016 Jan 2017 Mar 2017 May 201



Topic	Metric	Baseline	Baseline Date	Target	Target Date	2014	2015	2016
substance use	Self-reported, non-medical opioid (prescription drug) use (%)	5.1	2012-2013	3.5	2018	4.9		
disorder	Percent of HS students who used marijuana one or more times during the past 30 days, HKCS (%)	19.7	2013	19.7	2017		21.2	
mental illness	Suicide rate per 100,000 people	18.5	2013	17.6	2018	19.4	19.5	
obesity	Percent of adults (aged 18+ years) who are obese (BMI greater than or equal to 30) (%)	21.3	2013	21.3	2018	21.3	20.2	
	Percent of children (aged 5-14) who are obese (BMI greater than or equal to the 95th percentile) $(\%)$	9.7	2013	9.7	2018	9.1	11.6	
immun- izations	Percent of kindergartners exempted for 1+ vaccines (%)	5.4	2014-2017	2.9	2020		5.4	4.3
	Percent of kindergartners vaccinated for DTaP (%)	84.3	2014-2015	95	2020		84.3	86.6
	Percent of kindergartners vaccinated for MMR (%)	86.9	2014-2016	95	2020		86.9	87.1
air	Annual NOx emissions (tons) from coal-fired power plants (Total EGUs with 2018 or earlier compliance deadlines)	43,763	2014	24,600	2018	43,763.0	41,897.0	
	Annual volatile organic compound emissions (tons) in the ozone nonattainment area to comply with the existing federal ozone standard	187,000	2011	158,950	2017			
	CO2 emissions after implementation of Clean Air Clean Jobs obligations: Total emissions from PSCo Cherokee Unit 3 & 4 shutdown/fuel switch (tpy)	4,280,000	2015	1,250,000	2018		3,395,000.0	
clean water	Percent of total acres of lakes/reservoirs meeting quality standards (%)	30.1	6/2015	42.1	2018		30.1	33.1
	Percent of total miles of rivers and streams meeting quality standards (%)	51.6	6/2015	60.0	2018		51.6	59.0
drinking water	Number of waterborne disease outbreaks at public drinking water systems	1	2008	0	2019		0.0	
		3	2008	0	2019			0.0
	Percent of population served by community public drinking water systems that meets all health based standards (%)	194	2009-2015 average	98	2017			193.0



Goal 2: Increase CDPHE's efficiency index from 76% to 79%, the effectiveness index from 86% to 88%, and the elegance index from 77% to 80% by June 30, 2017.

7/% to 80% by June 30, 2017.					
Metric	Baseline	Baseline Date	Target	Target Date	FY17 Q4
Outcome Measures					
Efficiency Index (from CDPHE Employee Engagement survey)	63%	11/2015	66%	6/30/2017	66%
Effectiveness Index (from CDPHE EE survey)	73%	11/2015	75 %	6/30/2017	77%
Elegance Index (from CDPHE EE survey)	62%	11/2015	65%	6/30/2017	59%
Lead Measures					
% of activities on track	0%	6/2016	100%	6/30/2017	11% achieved; 78% on track; 11% on track with challenges
Goal 3: Improve CDPHE's employee engagement index fr	om 82% to 85%	by June 3	80, 2017.		
Metric	Baseline	Baseline Date	Target	Target Date	FY17 Q4
Outcome Measure	'				
Employee Engagement Index (from CDPHE EE survey)	72%	11/2015	75%	6/30/2017	75%
Lead Measure					
% of activities on track	0%	6/2016	100%	6/30/2017	22% achieved; 67% on track;11% on track with challenges
Goal 4: Promote health equity and environmental justice	e by June 30, 2	2017.			
Lead Measure	Baseline	Baseline Date	Target	Target Date	FY17 Q4
% of activities on track or achieved	0%	6/2016	100%	6/30/2017	25% achieved; 63% on track; 13% on track with challenges
Goal 5: CDPHE is prepared and responds to all emerging	issues by June	30, 2017.			
Lead Measure	Baseline	Baseline Date	Target	Target Date	FY17 Q4
% of activities on track or achieved	0%	6/2016	100%	6/30/2017	100% on track