

FY 2019-20 Budget Request - G - Higher Education

Schedule 00 - Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado						
HB18-1322 FY 2018-19 Long Appropriation Act	\$31,981,340	120.5	\$2,720,710	\$28,188,003	\$97,283	\$975,344
2018-19 Initial Appropriation	\$31,981,340	120.5	\$2,720,710	\$28,188,003	\$97,283	\$975,344
TA-09 Annualize History Colorado Center COP	(\$317)	0.0	\$0	(\$317)	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$203,321	0.0	\$10,239	\$187,693	\$0	\$5,389
2019-20 Base Request	\$32,184,344	120.5	\$2,730,949	\$28,375,379	\$97,283	\$980,733
HC-1 Strengthen & Build Capacity for Historic Preservation	\$661,623	0.0	\$661,623	\$0	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$32,845,967	120.5	\$3,392,572	\$28,375,379	\$97,283	\$980,733

FY 2019-20 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

09. History Colorado - (A) Central Administration - Central Administration

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,187,208	10.0	\$0	\$1,070,866	\$0	\$116,342
2018-19 Initial Appropriation	\$1,187,208	10.0	\$0	\$1,070,866	\$0	\$116,342
TA-10 HC FY19 Salary Survey Base Building	\$25,021	0	\$0	\$25,021	\$0	\$0
2019-20 Base Request	\$1,212,229	10.0	\$0	\$1,095,887	\$0	\$116,342
HC-1 Strengthen & Build Capacity for Historic Preservation	\$299,934	1.5	\$0	\$299,934	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$1,512,163	11.5	\$0	\$1,395,821	\$0	\$116,342

Facilities Management

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,482,010	8.0	\$0	\$1,482,010	\$0	\$0
2018-19 Initial Appropriation	\$1,482,010	8.0	\$0	\$1,482,010	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$15,656	0	\$0	\$15,656	\$0	\$0
2019-20 Base Request	\$1,497,666	8.0	\$0	\$1,497,666	\$0	\$0
HC-1 Strengthen & Build Capacity for Historic Preservation	\$85,340	1.0	\$196,968	(\$111,628)	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$1,583,006	9.0	\$196,968	\$1,386,038	\$0	\$0

Lease Purchase of Colorado History Museum

HB18-1322 FY 2018-19 Long Appropriation Act	\$3,021,860	0	\$0	\$3,021,860	\$0	\$0
2018-19 Initial Appropriation	\$3,021,860	0	\$0	\$3,021,860	\$0	\$0
TA-09 Annualize History Colorado Center COP	(\$317)	0	\$0	(\$317)	\$0	\$0
2019-20 Base Request	\$3,021,543	0	\$0	\$3,021,543	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$3,021,543	0	\$0	\$3,021,543	\$0	\$0

FY 2019-20 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado - (A) Central Administration -						
HB18-1322 FY 2018-19 Long Appropriation Act	\$5,691,078	18.0	\$0	\$5,574,736	\$0	\$116,342
2018-19 Initial Appropriation	\$5,691,078	18.0	\$0	\$5,574,736	\$0	\$116,342
TA-09 Annualize History Colorado Center COP	(\$317)	0	\$0	(\$317)	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$40,677	0	\$0	\$40,677	\$0	\$0
2019-20 Base Request	\$5,731,438	18.0	\$0	\$5,615,096	\$0	\$116,342
HC-1 Strengthen & Build Capacity for Historic Preservation	\$385,274	2.5	\$196,968	\$188,306	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$6,116,712	20.5	\$196,968	\$5,803,402	\$0	\$116,342

09. History Colorado - (B) History Colorado Museums - History Colorado Center

HB18-1322 FY 2018-19 Long Appropriation Act	\$4,611,859	45.0	\$0	\$4,537,882	\$0	\$73,977
2018-19 Initial Appropriation	\$4,611,859	45.0	\$0	\$4,537,882	\$0	\$73,977
TA-10 HC FY19 Salary Survey Base Building	\$73,349	0	\$0	\$69,952	\$0	\$3,397
2019-20 Base Request	\$4,685,208	45.0	\$0	\$4,607,834	\$0	\$77,374
HC-1 Strengthen & Build Capacity for Historic Preservation	\$276,349	-2.5	\$464,655	(\$188,306)	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$4,961,557	42.5	\$464,655	\$4,419,528	\$0	\$77,374

Community Museums

HB18-1322 FY 2018-19 Long Appropriation Act	\$2,912,910	20.5	\$1,425,710	\$1,487,200	\$0	\$0
2018-19 Initial Appropriation	\$2,912,910	20.5	\$1,425,710	\$1,487,200	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$32,592	0	\$10,239	\$20,361	\$0	\$1,992
2019-20 Base Request	\$2,945,502	20.5	\$1,435,949	\$1,507,561	\$0	\$1,992
2019-20 Governor's Budget Request - Nov 1	\$2,945,502	20.5	\$1,435,949	\$1,507,561	\$0	\$1,992

FY 2019-20 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado - (B) History Colorado Museums -						
HB18-1322 FY 2018-19 Long Appropriation Act	\$7,524,769	65.5	\$1,425,710	\$6,025,082	\$0	\$73,977
2018-19 Initial Appropriation	\$7,524,769	65.5	\$1,425,710	\$6,025,082	\$0	\$73,977
TA-10 HC FY19 Salary Survey Base Building	\$105,941	0	\$10,239	\$90,313	\$0	\$5,389
2019-20 Base Request	\$7,630,710	65.5	\$1,435,949	\$6,115,395	\$0	\$79,366
HC-1 Strengthen & Build Capacity for Historic Preservation	\$276,349	-2.5	\$464,655	(\$188,306)	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$7,907,059	63.0	\$1,900,604	\$5,927,089	\$0	\$79,366

09. History Colorado - (C) Office of Archeology and Historic Preservation - Office of Archeology and Historic Preservation

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,552,190	20.0	\$0	\$669,882	\$97,283	\$785,025
2018-19 Initial Appropriation	\$1,552,190	20.0	\$0	\$669,882	\$97,283	\$785,025
TA-10 HC FY19 Salary Survey Base Building	\$32,570	0	\$0	\$32,570	\$0	\$0
2019-20 Base Request	\$1,584,760	20.0	\$0	\$702,452	\$97,283	\$785,025
2019-20 Governor's Budget Request - Nov 1	\$1,584,760	20.0	\$0	\$702,452	\$97,283	\$785,025

09. History Colorado - (C) Office of Archeology and Historic Preservation -

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,552,190	20.0	\$0	\$669,882	\$97,283	\$785,025
2018-19 Initial Appropriation	\$1,552,190	20.0	\$0	\$669,882	\$97,283	\$785,025
TA-10 HC FY19 Salary Survey Base Building	\$32,570	0	\$0	\$32,570	\$0	\$0
2019-20 Base Request	\$1,584,760	20.0	\$0	\$702,452	\$97,283	\$785,025
2019-20 Governor's Budget Request - Nov 1	\$1,584,760	20.0	\$0	\$702,452	\$97,283	\$785,025

FY 2019-20 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

09. History Colorado - (D) State Historical Fund Program - Administration

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,703,303	17.0	\$0	\$1,703,303	\$0	\$0
2018-19 Initial Appropriation	\$1,703,303	17.0	\$0	\$1,703,303	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$24,133	0	\$0	\$24,133	\$0	\$0
2019-20 Base Request	\$1,727,436	17.0	\$0	\$1,727,436	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$1,727,436	17.0	\$0	\$1,727,436	\$0	\$0

Statewide Preservation Grants

HB18-1322 FY 2018-19 Long Appropriation Act	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
2018-19 Initial Appropriation	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
2019-20 Base Request	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$8,250,000	0	\$0	\$8,250,000	\$0	\$0

Gaming Cities Distributions

HB18-1322 FY 2018-19 Long Appropriation Act	\$5,300,000	0	\$0	\$5,300,000	\$0	\$0
2018-19 Initial Appropriation	\$5,300,000	0	\$0	\$5,300,000	\$0	\$0
2019-20 Base Request	\$5,300,000	0	\$0	\$5,300,000	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$5,300,000	0	\$0	\$5,300,000	\$0	\$0

09. History Colorado - (D) State Historical Fund Program -

HB18-1322 FY 2018-19 Long Appropriation Act	\$15,253,303	17.0	\$0	\$15,253,303	\$0	\$0
2018-19 Initial Appropriation	\$15,253,303	17.0	\$0	\$15,253,303	\$0	\$0
TA-10 HC FY19 Salary Survey Base Building	\$24,133	0	\$0	\$24,133	\$0	\$0
2019-20 Base Request	\$15,277,436	17.0	\$0	\$15,277,436	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$15,277,436	17.0	\$0	\$15,277,436	\$0	\$0

FY 2019-20 Budget Request - Department of Higher Education

Schedule 00 - Reconciliation Detail

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	----------------------	---------------

**09. History Colorado - (E) Cumbres and Toltec Railroad Commission -
Cumbres and Toltec Railroad Commission**

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2018-19 Initial Appropriation	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2019-20 Base Request	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0

09. History Colorado - (E) Cumbres and Toltec Railroad Commission -

HB18-1322 FY 2018-19 Long Appropriation Act	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2018-19 Initial Appropriation	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2019-20 Base Request	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0
2019-20 Governor's Budget Request - Nov 1	\$1,960,000	0	\$1,295,000	\$665,000	\$0	\$0