

History Colorado
FY 2015-16 Actual Expenditures

Schedule 4A

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers' Compensation	2220	Private Occupational Schools Fund	\$1,648	0.0	\$0	\$1,648	\$0	\$0
	Workers' Compensation	4390	State Historical Fund	\$76,811	0.0	\$0	\$76,811	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	\$9,525	0.0	\$0	\$0	\$9,525	\$0
Workers' Compensation Subtotal				\$87,984	0.0	\$0	\$78,459	\$9,525	\$0
	Legal Services	4390	State Historical Fund	\$11,747	0.0	\$0	\$11,747	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	\$29,555	0.0	\$0	\$0	\$29,555	\$0
Legal Services Subtotal				\$41,302	0.0	\$0	\$11,747	\$29,555	\$0
	Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$732	0.0	\$0	\$732	\$0	\$0
	Payment To Risk Management And Property Funds	4390	State Historical Fund	\$89,946	0.0	\$0	\$89,946	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$4,041	0.0	\$0	\$0	\$4,041	\$0
Payment To Risk Management And Property Funds Subtotal				\$94,719	0.0	\$0	\$90,678	\$4,041	\$0
	Leased Space	2220	Private Occupational Schools Fund	\$109,232	0.0	\$0	\$109,232	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	\$436,934	0.0	\$0	\$0	\$436,934	\$0
Leased Space Subtotal				\$546,166	0.0	\$0	\$109,232	\$436,934	\$0

**History Colorado
FY 2015-16 Actual Expenditures**

Schedule 4A

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Payments to OIT	2220	Private Occupational Schools Fund	\$1,133	0.0	\$0	\$1,133	\$0	\$0
	Payments to OIT	4390	State Historical Fund	\$395,444	0.0	\$0	\$395,444	\$0	\$0
	Payments to OIT	1000	General Fund - Unrestricted	\$11,424	0.0	\$0	\$0	\$11,424	\$0
Payments to OIT Subtotal				\$408,001	0.0	\$0	\$396,577	\$11,424	\$0
	CORE Operations	4390	State Historical Fund	\$58,699	0.0	\$0	\$58,699	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	\$16,000	0.0	\$0	\$0	\$16,000	\$0
CORE Operations Subtotal				\$74,699	0.0	\$0	\$58,699	\$16,000	\$0
Administration Subtotal				\$3,486,891	60.0	\$326,450	\$243,490	\$2,916,951	\$0
09. History Colorado, (A) Central Administration	Central Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	4390	State Historical Fund	\$1,018,844	9.8	\$0	\$1,018,844	\$0	\$0
	Central Administration	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	1000	General Fund - Unrestricted	\$220,179	0.0	\$0	\$0	\$0	\$220,179
Central Administration Subtotal				\$1,239,023	9.8	\$0	\$1,018,844	\$0	\$220,179

**History Colorado
FY 2015-16 Actual Expenditures**

Schedule 4A

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Facilities Management	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Facilities Management	4390	State Historical Fund	\$1,921,336	9.5	\$0	\$1,921,336	\$0	\$0
	Facilities Management	5090	Enterprise Services Fund	\$28,421	0.0	\$0	\$28,421	\$0	\$0
Facilities Management Subtotal				\$1,949,757	9.5	\$0	\$1,949,757	\$0	\$0
	Lease Purchase of Colorado History Museum	4390	State Historical Fund	\$3,021,830	0.0	\$0	\$3,021,830	\$0	\$0
Lease Purchase of Colorado History Museum Subtotal				\$3,021,830	0.0	\$0	\$3,021,830	\$0	\$0
09. History Colorado, (A) Central Administration Subtotal				\$6,210,610	19.3	\$0	\$5,990,432	\$0	\$220,179
09. History Colorado, (B) History Colorado Museums	History Colorado Center	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	History Colorado Center	4390	State Historical Fund	\$1,761,841	15.4	\$0	\$1,761,841	\$0	\$0
	History Colorado Center	5090	Enterprise Services Fund	\$2,874,717	25.2	\$0	\$2,874,717	\$0	\$0
	History Colorado Center	1000	General Fund - Unrestricted	\$94,258	0.0	\$0	\$0	\$0	\$94,258
History Colorado Center Subtotal				\$4,730,816	40.6	\$0	\$4,636,558	\$0	\$94,258
	Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Community Museums	4390	State Historical Fund	\$675,658	5.5	\$0	\$675,658	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	\$628,042	5.4	\$0	\$628,042	\$0	\$0
Community Museums Subtotal				\$1,303,700	10.9	\$0	\$1,303,700	\$0	\$0
09. History Colorado, (B) History Colorado Museums Subtotal				\$6,034,515	51.5	\$0	\$5,940,257	\$0	\$94,258

**History Colorado
FY 2015-16 Actual Expenditures**

Schedule 4A

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Office of Archeology and Historic Preservation	4390	State Historical Fund	\$821,298	19.3	\$0	\$821,298	\$0	\$0
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$2,374	0.0	\$0	\$2,374	\$0	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,066,056	0.0	\$0	\$0	\$0	\$1,066,056
Office of Archeology and Historic Preservation Subtotal				\$1,889,729	19.3	\$0	\$823,673	\$0	\$1,066,056
09. History Colorado, (C) Office of Archeology and Historic Preservation Subtotal				\$1,889,729	19.3	\$0	\$823,673	\$0	\$1,066,056
09. History Colorado, (D) State Historical Fund Program	Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Administration	2008	Preservation Grant Program Account	\$1,656,534	14.6	\$0	\$1,656,534	\$0	\$0
	Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
Administration Subtotal				\$1,656,534	14.6	\$0	\$1,656,534	\$0	\$0
	Statewide Preservation Grants	2008	Preservation Grant Program Account	\$7,842,454	0.0	\$0	\$7,842,454	\$0	\$0
Statewide Preservation Grants Subtotal				\$7,842,454	0.0	\$0	\$7,842,454	\$0	\$0

**History Colorado
FY 2015-16 Actual Expenditures**

Schedule 4A

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Gaming Cities Distributions	2008	Preservation Grant Program Account	\$4,891,200	0.0	\$0	\$4,891,200	\$0	\$0
Gaming Cities Distributions Subtotal				\$4,891,200	0.0	\$0	\$4,891,200	\$0	\$0
09. History Colorado, (D) State Historical Fund Program Subtotal				\$14,390,188	14.6	\$0	\$14,390,188	\$0	\$0
09. History Colorado, (E) Cumbres and Toltec Railroad Commission	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$361,646	0.0	\$361,646	\$0	\$0	\$0
	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Cumbres and Toltec Railroad Commission Subtotal				\$381,646	0.0	\$361,646	\$20,000	\$0	\$0
09. History Colorado, (E) Cumbres and Toltec Railroad Commission Subtotal				\$381,646	0.0	\$361,646	\$20,000	\$0	\$0

**History Colorado
FY 2016-17 Actual Expenditures**

Schedule 4B

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Department Administrative Office, (A) Administrative Office	Workers' Compensation	2220	Private Occupational Schools Fund	\$2,008	0.0	\$0	\$2,008	\$0	\$0
	Workers' Compensation	4390	State Historical Fund	\$67,588	0.0	\$0	\$67,588	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	\$15,726	0.0	\$0	\$0	\$15,726	\$0
Workers' Compensation Subtotal				\$85,322	0.0	\$0	\$69,596	\$15,726	\$0
	Legal Services	4390	State Historical Fund	\$9,119	0.0	\$0	\$9,119	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	\$29,287	0.0	\$0	\$0	\$29,287	\$0
Legal Services Subtotal				\$38,406	0.0	\$0	\$9,119	\$29,287	\$0
	Administrative Law Judge Services	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	Administrative Law Judge Services	2220	Private Occupational Schools Fund	\$7,475	0.0	\$0	\$7,475	\$0	\$0
Administrative Law Judge Services Subtotal				\$7,475	0.0	\$0	\$7,475	\$0	\$0
	Payment To Risk Management And Property Funds	2220	Private Occupational Schools Fund	\$823	0.0	\$0	\$823	\$0	\$0
	Payment To Risk Management And Property Funds	4390	State Historical Fund	\$120,251	0.0	\$0	\$120,251	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$7,863	0.0	\$0	\$0	\$7,863	\$0
Payment To Risk Management And Property Funds Subtotal				\$128,937	0.0	\$0	\$121,074	\$7,863	\$0

**History Colorado
FY 2016-17 Actual Expenditures**

Schedule 4B

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Leased Space	1000	General Fund - Unrestricted	\$27,707	0.0	\$0	\$27,707	\$0	\$0
	Leased Space	2220	Private Occupational Schools Fund	\$111,362	0.0	\$0	\$111,362	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	\$445,456	0.0	\$0	\$0	\$445,456	\$0
Leased Space Subtotal				\$584,525	0.0	\$0	\$139,069	\$445,456	\$0
	Payments to OIT	2220	Private Occupational Schools Fund	\$607	0.0	\$0	\$607	\$0	\$0
	Payments to OIT	4390	State Historical Fund	\$341,974	0.0	\$0	\$341,974	\$0	\$0
	Payments to OIT	1000	General Fund - Unrestricted	\$50,813	0.0	\$0	\$0	\$50,813	\$0
Payments to OIT Subtotal				\$393,394	0.0	\$0	\$342,581	\$50,813	\$0
	CORE Operations	1000	General Fund - Unrestricted	\$32,472	0.0	\$0	\$32,472	\$0	\$0
	CORE Operations	4390	State Historical Fund	\$53,985	0.0	\$0	\$53,985	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	\$72,188	0.0	\$0	\$0	\$72,188	\$0
CORE Operations Subtotal				\$158,645	0.0	\$0	\$86,457	\$72,188	\$0

**History Colorado
FY 2016-17 Actual Expenditures**

Schedule 4B

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado, (A) Central Administration	Central Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	4390	State Historical Fund	\$1,085,551	12.0	\$0	\$1,085,551	\$0	\$0
	Central Administration	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	1000	General Fund - Unrestricted	\$404,110	0.0	\$0	\$0	\$0	\$404,110
Central Administration Subtotal				\$1,489,661	12.0	\$0	\$1,085,551	\$0	\$404,110
	Facilities Management	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Facilities Management	4390	State Historical Fund	\$1,732,592	9.5	\$0	\$1,732,592	\$0	\$0
	Facilities Management	5090	Enterprise Services Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Facilities Management Subtotal				\$1,882,592	9.5	\$0	\$1,882,592	\$0	\$0
	Lease Purchase of Colorado History Museum	4390	State Historical Fund	\$3,021,415	0.0	\$0	\$3,021,415	\$0	\$0
Lease Purchase of Colorado History Museum Subtotal				\$3,021,415	0.0	\$0	\$3,021,415	\$0	\$0
09. History Colorado, (A) Central Administration Subtotal				\$6,393,668	21.5	\$0	\$5,989,559	\$0	\$404,110
09. History Colorado, (B) History Colorado Museums	History Colorado Center	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	History Colorado Center	4390	State Historical Fund	\$1,776,333	15.5	\$0	\$1,776,333	\$0	\$0
	History Colorado Center	5090	Enterprise Services Fund	\$2,729,264	23.9	\$0	\$2,729,264	\$0	\$0
	History Colorado Center	1000	General Fund - Unrestricted	\$453,459	0.0	\$0	\$0	\$0	\$453,459
History Colorado Center Subtotal				\$4,959,056	39.4	\$0	\$4,505,597	\$0	\$453,459

**History Colorado
FY 2016-17 Actual Expenditures**

Schedule 4B

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Community Museums	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Community Museums	4390	State Historical Fund	\$707,975	6.4	\$0	\$707,975	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	\$743,859	6.5	\$0	\$743,859	\$0	\$0
Community Museums Subtotal				\$1,451,834	12.9	\$0	\$1,451,834	\$0	\$0
09. History Colorado, (B) History Colorado Museums Subtotal				\$6,410,890	52.3	\$0	\$5,957,431	\$0	\$453,459
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Office of Archeology and Historic Preservation	4390	State Historical Fund	\$720,511	17.6	\$0	\$720,511	\$0	\$0
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	\$60,000	0.0	\$0	\$60,000	\$0	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$24,391	0.0	\$0	\$0	\$24,391	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	\$1,059,858	0.0	\$0	\$0	\$0	\$1,059,858
Office of Archeology and Historic Preservation Subtotal				\$1,864,759	17.6	\$0	\$780,511	\$24,391	\$1,059,858

**History Colorado
FY 2016-17 Actual Expenditures**

Schedule 4B

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado, (C) Office of Archeology and Historic Preservation Subtotal				\$1,864,759	17.6	\$0	\$780,511	\$24,391	\$1,059,858
09. History Colorado, (D) State Historical Fund Program	Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
	Administration	2008	Preservation Grant Program Account	\$1,614,384	14.1	\$0	\$1,614,384	\$0	\$0
	Administration	4390	State Historical Fund	\$0	0.0	\$0	\$0	\$0	\$0
Administration Subtotal				\$1,614,384	14.1	\$0	\$1,614,384	\$0	\$0
	Statewide Preservation Grants	2008	Preservation Grant Program Account	\$9,176,666	0.0	\$0	\$9,176,666	\$0	\$0
Statewide Preservation Grants Subtotal				\$9,176,666	0.0	\$0	\$9,176,666	\$0	\$0
	Gaming Cities Distributions	2008	Preservation Grant Program Account	\$5,103,136	0.0	\$0	\$5,103,136	\$0	\$0
Gaming Cities Distributions Subtotal				\$5,103,136	0.0	\$0	\$5,103,136	\$0	\$0
09. History Colorado, (D) State Historical Fund Program Subtotal				\$15,894,186	14.1	\$0	\$15,894,186	\$0	\$0
09. History Colorado, (E) Cumbres and Toltec Railroad Commission	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	\$178,081	0.0	\$178,081	\$0	\$0	\$0
Cumbres and Toltec Railroad Commission Subtotal				\$178,081	0.0	\$178,081	\$0	\$0	\$0
09. History Colorado, (E) Cumbres and Toltec Railroad Commission Subtotal				\$178,081	0.0	\$178,081	\$0	\$0	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	1000	General Fund - Unrestricted	Cash Funds	\$122,580	0.0	\$0	\$122,580	\$0	\$0
	Health, Life, And Dental	2008	Preservation Grant Program Account	Cash Funds	\$100,527	0.0	\$0	\$100,527	\$0	\$0
	Health, Life, And Dental	4390	State Historical Fund	Cash Funds	\$691,022	0.0	\$0	\$691,022	\$0	\$0
	Health, Life, And Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$363,535	0.0	\$0	\$0	\$363,535	\$0
	Health, Life, And Dental	1000	General Fund - Unrestricted	Federal Funds	\$463,247	0.0	\$0	\$0	\$0	\$463,247
Subtotal - Health, Life, And Dental					\$1,740,911	0.0	\$0	\$914,129	\$363,535	\$463,247

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Short-term Disability	1000	General Fund - Unrestricted	Cash Funds	\$1,268	0.0	\$0	\$1,268	\$0	\$0
	Short-term Disability	2008	Preservation Grant Program Account	Cash Funds	\$1,235	0.0	\$0	\$1,235	\$0	\$0
	Short-term Disability	4390	State Historical Fund	Cash Funds	\$8,490	0.0	\$0	\$8,490	\$0	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$4,366	0.0	\$0	\$0	\$4,366	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Federal Funds	\$4,665	0.0	\$0	\$0	\$0	\$4,665
Subtotal - Short-term Disability					\$20,024	0.0	\$0	\$10,993	\$4,366	\$4,665

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Cash Funds	\$35,146	0.0	\$0	\$35,146	\$0	\$0
	Amortization Equalization Disbursement	2008	Preservation Grant Program Account	Cash Funds	\$35,034	0.0	\$0	\$35,034	\$0	\$0
	Amortization Equalization Disbursement	4390	State Historical Fund	Cash Funds	\$240,757	0.0	\$0	\$240,757	\$0	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$119,156	0.0	\$0	\$0	\$119,156	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$127,407	0.0	\$0	\$0	\$0	\$127,407
Subtotal - Amortization Equalization Disbursement					\$557,500	0.0	\$0	\$310,937	\$119,156	\$127,407

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Cash Funds	\$35,146	0.0	\$0	\$35,146	\$0	\$0
	Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	Cash Funds	\$35,034	0.0	\$0	\$35,034	\$0	\$0
	Supplemental Amortization Equalization Disbursement	4390	State Historical Fund	Cash Funds	\$240,757	0.0	\$0	\$240,757	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$119,156	0.0	\$0	\$0	\$119,156	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$127,407	0.0	\$0	\$0	\$0	\$127,407
Subtotal - Supplemental Amortization Equalization Disbursement					\$557,500	0.0	\$0	\$310,937	\$119,156	\$127,407

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Salary Survey	1000	General Fund - Unrestricted	Cash Funds	\$13,449	0.0	\$0	\$13,449	\$0	\$0
	Salary Survey	2008	Preservation Grant Program Account	Cash Funds	\$13,405	0.0	\$0	\$13,405	\$0	\$0
	Salary Survey	4390	State Historical Fund	Cash Funds	\$92,157	0.0	\$0	\$92,157	\$0	\$0
	Salary Survey	1000	General Fund - Unrestricted	Reappropriated Funds	\$46,020	0.0	\$0	\$0	\$46,020	\$0
	Salary Survey	1000	General Fund - Unrestricted	Federal Funds	\$48,740	0.0	\$0	\$0	\$0	\$48,740
Subtotal - Salary Survey					\$213,771	0.0	\$0	\$119,011	\$46,020	\$48,740

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Merit Pay	1000	General Fund - Unrestricted	Cash Funds	\$5,661	0.0	\$0	\$5,661	\$0	\$0
	Merit Pay	2008	Preservation Grant Program Account	Cash Funds	\$5,643	0.0	\$0	\$5,643	\$0	\$0
	Merit Pay	4390	State Historical Fund	Cash Funds	\$37,250	0.0	\$0	\$37,250	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Reappropriated Funds	\$20,156	0.0	\$0	\$0	\$20,156	\$0
	Merit Pay	1000	General Fund - Unrestricted	Federal Funds	\$21,162	0.0	\$0	\$0	\$0	\$21,162
Subtotal - Merit Pay					\$89,872	0.0	\$0	\$48,554	\$20,156	\$21,162

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Workers' Compensation	1000	General Fund - Unrestricted	Cash Funds	\$1,690	0.0	\$0	\$1,690	\$0	\$0
	Workers' Compensation	2008	Preservation Grant Program Account	Cash Funds	\$4,597	0.0	\$0	\$4,597	\$0	\$0
	Workers' Compensation	4390	State Historical Fund	Cash Funds	\$42,219	0.0	\$0	\$42,219	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$20,111	0.0	\$0	\$0	\$20,111	\$0
Subtotal - Workers' Compensation					\$68,617	0.0	\$0	\$48,506	\$20,111	\$0
	Legal Services	2008	Preservation Grant Program Account	Cash Funds	\$950	0.0	\$0	\$950	\$0	\$0
	Legal Services	4390	State Historical Fund	Cash Funds	\$8,725	0.0	\$0	\$8,725	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$25,383	0.0	\$0	\$0	\$25,383	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
Subtotal - Legal Services					\$35,058	0.0	\$0	\$9,675	\$25,383	\$0
	Administrative Law Judge Services	1000	General Fund - Unrestricted	Cash Funds	\$7,982	0.0	\$0	\$7,982	\$0	\$0
Subtotal - Administrative Law Judge Services					\$7,982	0.0	\$0	\$7,982	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	Cash Funds	\$621	0.0	\$0	\$621	\$0	\$0
	Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	Cash Funds	\$16,517	0.0	\$0	\$16,517	\$0	\$0
	Payment To Risk Management And Property Funds	4390	State Historical Fund	Cash Funds	\$151,679	0.0	\$0	\$151,679	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$9,711	0.0	\$0	\$0	\$9,711	\$0
Subtotal - Payment To Risk Management And Property Funds					\$178,528	0.0	\$0	\$168,817	\$9,711	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Leased Space	1000	General Fund - Unrestricted	Cash Funds	\$112,960	0.0	\$0	\$112,960	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$451,847	0.0	\$0	\$0	\$451,847	\$0
Subtotal - Leased Space					\$564,807	0.0	\$0	\$112,960	\$451,847	\$0
	Payments to OIT	1000	General Fund - Unrestricted	Cash Funds	\$787	0.0	\$0	\$787	\$0	\$0
	Payments to OIT	2008	Preservation Grant Program Account	Cash Funds	\$61,150	0.0	\$0	\$61,150	\$0	\$0
	Payments to OIT	4390	State Historical Fund	Cash Funds	\$560,974	0.0	\$0	\$560,974	\$0	\$0
	Payments to OIT	1000	General Fund - Unrestricted	Reappropriated Funds	\$78,483	0.0	\$0	\$0	\$78,483	\$0
Subtotal - Payments to OIT					\$701,394	0.0	\$0	\$622,911	\$78,483	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	CORE Operations	1000	General Fund - Unrestricted	Cash Funds	\$19,105	0.0	\$0	\$19,105	\$0	\$0
	CORE Operations	2008	Preservation Grant Program Account	Cash Funds	\$10,039	0.0	\$0	\$10,039	\$0	\$0
	CORE Operations	4390	State Historical Fund	Cash Funds	\$49,816	0.0	\$0	\$49,816	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	Reappropriated Funds	\$92,798	0.0	\$0	\$0	\$92,798	\$0
Subtotal - CORE Operations					\$171,758	0.0	\$0	\$78,960	\$92,798	\$0
SUBTOTAL 01. Department Administrative Office, (A) Administrative Office					\$4,907,722	0.0	\$0	\$2,764,372	\$1,350,722	\$792,628

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
09. History Colorado, (A) Central Administration	Central Administration	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	1000	General Fund - Unrestricted	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Central Administration	4390	State Historical Fund	Cash Funds	\$918,325	0.0	\$0	\$918,325	\$0	\$0
	Central Administration	5090	Enterprise Services Fund	Cash Funds	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	Central Administration	1000	General Fund - Unrestricted	Federal Funds	\$116,342	0.0	\$0	\$0	\$0	\$116,342
	Central Administration	4390	State Historical Fund	FTE	\$0	12.0	\$0	\$0	\$0	\$0
Subtotal - Central Administration					\$1,184,667	12.0	\$0	\$1,068,325	\$0	\$116,342
	Facilities Management	4390	State Historical Fund	Cash Funds	\$1,477,450	0.0	\$0	\$1,477,450	\$0	\$0
	Facilities Management	4390	State Historical Fund	FTE	\$0	7.5	\$0	\$0	\$0	\$0
Subtotal - Facilities Management					\$1,477,450	7.5	\$0	\$1,477,450	\$0	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Lease Purchase of Colorado History Museum	4390	State Historical Fund	Cash Funds	\$3,121,813	0.0	\$0	\$3,121,813	\$0	\$0
Subtotal - Lease Purchase of Colorado History Museum					\$3,121,813	0.0	\$0	\$3,121,813	\$0	\$0
SUBTOTAL 09. History Colorado, (A) Central Administration					\$5,783,930	19.5	\$0	\$5,667,588	\$0	\$116,342

09. History Colorado, (B) History Colorado Museums	History Colorado Center	4390	State Historical Fund	Cash Funds	\$1,150,418	0.0	\$0	\$1,150,418	\$0	\$0
	History Colorado Center	5090	Enterprise Services Fund	Cash Funds	\$3,387,464	0.0	\$0	\$3,387,464	\$0	\$0
	History Colorado Center	1000	General Fund - Unrestricted	Federal Funds	\$73,977	0.0	\$0	\$0	\$0	\$73,977
	History Colorado Center	5090	Enterprise Services Fund	FTE	\$0	56.4	\$0	\$0	\$0	\$0
Subtotal - History Colorado Center					\$4,611,859	56.4	\$0	\$4,537,882	\$0	\$73,977

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
	Community Museums	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$1,461,401	0.0	\$1,461,401	\$0	\$0	\$0
	Community Museums	4390	State Historical Fund	Cash Funds	\$640,200	0.0	\$0	\$640,200	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Community Museums	5095	Community Museums Cash Fund	Cash Funds	\$847,000	0.0	\$0	\$847,000	\$0	\$0
	Community Museums	1000	General Fund - Unrestricted	FTE	\$0	6.0	\$0	\$0	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	FTE	\$0	14.5	\$0	\$0	\$0	\$0
Subtotal - Community Museums					\$2,948,601	20.5	\$1,461,401	\$1,487,200	\$0	\$0
SUBTOTAL 09. History Colorado, (B) History Colorado Museums					\$7,560,460	76.9	\$1,461,401	\$6,025,082	\$0	\$73,977

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	4390	State Historical Fund	Cash Funds	\$609,120	0.0	\$0	\$609,120	\$0	\$0
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	Cash Funds	\$60,000	0.0	\$0	\$60,000	\$0	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	Reappropriated Funds	\$97,283	0.0	\$0	\$0	\$97,283	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	Federal Funds	\$784,131	0.0	\$0	\$0	\$0	\$784,131
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	FTE	\$0	23.0	\$0	\$0	\$0	\$0
Subtotal - Office of Archeology and Historic Preservation					\$1,550,534	23.0	\$0	\$669,120	\$97,283	\$784,131
SUBTOTAL 09. History Colorado, (C) Office of Archeology and Historic Preservation					\$1,550,534	23.0	\$0	\$669,120	\$97,283	\$784,131

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
09. History Colorado, (D) State Historical Fund Program	Administration	2008	Preservation Grant Program Account	Cash Funds	\$1,703,303	0.0	\$0	\$1,703,303	\$0	\$0
	Administration	4390	State Historical Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Administration	4390	State Historical Fund	FTE	\$0	18.0	\$0	\$0	\$0	\$0
Subtotal - Administration					\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
	Statewide Preservation Grants	2008	Preservation Grant Program Account	Cash Funds	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
Subtotal - Statewide Preservation Grants					\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
	Gaming Cities Distributions	4390	State Historical Fund	Cash Funds	\$5,300,000	0.0	\$0	\$5,300,000	\$0	\$0
Subtotal - Gaming Cities Distributions					\$5,300,000	0.0	\$0	\$5,300,000	\$0	\$0
SUBTOTAL 09. History Colorado, (D) State Historical Fund Program					\$15,253,303	18.0	\$0	\$15,253,303	\$0	\$0

**History Colorado
FY 2017-18 Initial Appropriation**

Schedule 4C

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
09. History Colorado, (E) Cumbres and Toltec Railroad Commission	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$1,295,000	0.0	\$1,295,000	\$0	\$0	\$0
	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	Cash Funds	\$665,000	0.0	\$0	\$665,000	\$0	\$0
Subtotal - Cumbres and Toltec Railroad Commission					\$1,960,000	0.0	\$1,295,000	\$665,000	\$0	\$0
SUBTOTAL 09. History Colorado, (E) Cumbres and Toltec Railroad Commission					\$1,960,000	0.0	\$1,295,000	\$665,000	\$0	\$0
TOTAL - FY 2017-18 Initial Appropriation for the Department of Higher Education					\$4,301,613,531	25,087.2	\$894,907,900	\$2,645,689,267	\$738,374,874	\$22,641,490

**History Colorado
FY 2018-19 Governor's Budget Request**

Schedule 4D

Long Bill Section	Long Bill Line Item	CORE Fund #	Fund Name	Additional Fund Information	Total Funds	FTE	Total General Fund	Total Cash Funds	Total Reappropriated Funds	Total Federal Funds
01. Department Administrative Office, (A) Administrative Office	Health, Life, And Dental	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$99,972	0.0	\$99,972	\$0	\$0	\$0
	Health, Life, And Dental	1000	General Fund - Unrestricted	Cash Funds	\$132,116	0.0	\$0	\$132,116	\$0	\$0
	Health, Life, And Dental	1710	Geological Survey Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Health, Life, And Dental	2008	Preservation Grant Program Account	Cash Funds	\$100,527	0.0	\$0	\$100,527	\$0	\$0
	Health, Life, And Dental	4390	State Historical Fund	Cash Funds	\$799,131	0.0	\$0	\$799,131	\$0	\$0
	Health, Life, And Dental	7040	Severance Tax Operating Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Health, Life, And Dental	1000	General Fund - Unrestricted	Reappropriated Funds	\$363,292	0.0	\$0	\$0	\$363,292	\$0
	Health, Life, And Dental	1000	General Fund - Unrestricted	Federal Funds	\$553,861	0.0	\$0	\$0	\$0	\$553,861
	Subtotal - Health, Life, And Dental					\$2,048,899	0.0	\$99,972	\$1,031,774	\$363,292

	Short-term Disability	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$534	0.0	\$534	\$0	\$0	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Cash Funds	\$1,128	0.0	\$0	\$1,128	\$0	\$0
	Short-term Disability	1710	Geological Survey Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Short-term Disability	2008	Preservation Grant Program Account	Cash Funds	\$1,235	0.0	\$0	\$1,235	\$0	\$0
	Short-term Disability	4390	State Historical Fund	Cash Funds	\$8,582	0.0	\$0	\$8,582	\$0	\$0
	Short-term Disability	7040	Severance Tax Operating Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Reappropriated Funds	\$4,102	0.0	\$0	\$0	\$4,102	\$0
	Short-term Disability	1000	General Fund - Unrestricted	Federal Funds	\$5,178	0.0	\$0	\$0	\$0	\$5,178
Subtotal - Short-term Disability					\$20,759	0.0	\$534	\$10,945	\$4,102	\$5,178

	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$15,751	0.0	\$15,751	\$0	\$0	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Cash Funds	\$34,121	0.0	\$0	\$34,121	\$0	\$0
	Amortization Equalization Disbursement	1710	Geological Survey Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Amortization Equalization Disbursement	2008	Preservation Grant Program Account	Cash Funds	\$35,034	0.0	\$0	\$35,034	\$0	\$0
	Amortization Equalization Disbursement	4390	State Historical Fund	Cash Funds	\$253,680	0.0	\$0	\$253,680	\$0	\$0
	Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$121,006	0.0	\$0	\$0	\$121,006	\$0
	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$152,749	0.0	\$0	\$0	\$0	\$152,749
Subtotal - Amortization Equalization Disbursement					\$612,341	0.0	\$15,751	\$322,835	\$121,006	\$152,749

	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$15,751	0.0	\$15,751	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Cash Funds	\$34,121	0.0	\$0	\$34,121	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1710	Geological Survey Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	2008	Preservation Grant Program Account	Cash Funds	\$35,034	0.0	\$0	\$35,034	\$0	\$0
	Supplemental Amortization Equalization Disbursement	4390	State Historical Fund	Cash Funds	\$253,680	0.0	\$0	\$253,680	\$0	\$0
	Supplemental Amortization Equalization Disbursement	7040	Severance Tax Operating Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Reappropriated Funds	\$121,006	0.0	\$0	\$0	\$121,006	\$0
	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	Federal Funds	\$152,749	0.0	\$0	\$0	\$0	\$152,749
Subtotal - Supplemental Amortization Equalization Disbursement					\$612,341	0.0	\$15,751	\$322,835	\$121,006	\$152,749

	Salary Survey	1000	General Fund - Unrestricted	subject to the Limit	\$10,239	0.0	\$10,239	\$0	\$0	\$0
	Salary Survey	1000	General Fund - Unrestricted	Cash Funds	\$22,181	0.0	\$0	\$22,181	\$0	\$0
	Salary Survey	1710	Geological Survey Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Salary Survey	2008	Preservation Grant Program Account	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Salary Survey	4390	State Historical Fund	Cash Funds	\$187,693	0.0	\$0	\$187,693	\$0	\$0
	Salary Survey	7040	Severance Tax Operating Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Salary Survey	1000	General Fund - Unrestricted	Reappropriated Funds	\$78,666	0.0	\$0	\$0	\$78,666	\$0
	Salary Survey	1000	General Fund - Unrestricted	Federal Funds	\$99,302	0.0	\$0	\$0	\$0	\$99,302
Subtotal - Salary Survey					\$398,081	0.0	\$10,239	\$209,874	\$78,666	\$99,302
	Merit Pay	1000	General Fund - Unrestricted	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Merit Pay	2008	Preservation Grant Program Account	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Merit Pay	4390	State Historical Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Reappropriated Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Merit Pay	1000	General Fund - Unrestricted	Federal Funds	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal - Merit Pay					\$0	0.0	\$0	\$0	\$0	\$0

	Workers' Compensation	1000	General Fund - Unrestricted	Cash Funds	\$2,064	0.0	\$0	\$2,064	\$0	\$0
	Workers' Compensation	2008	Preservation Grant Program Account	Cash Funds	\$4,597	0.0	\$0	\$4,597	\$0	\$0
	Workers' Compensation	4390	State Historical Fund	Cash Funds	\$38,965	0.0	\$0	\$38,965	\$0	\$0
	Workers' Compensation	1000	General Fund - Unrestricted	Reappropriated Funds	\$34,745	0.0	\$0	\$0	\$34,745	\$0
Subtotal - Workers' Compensation					\$80,371	0.0	\$0	\$45,626	\$34,745	\$0
	Legal Services	2008	Preservation Grant Program Account	Cash Funds	\$950	0.0	\$0	\$950	\$0	\$0
	Legal Services	4390	State Historical Fund	Cash Funds	(\$950)	0.0	\$0	(\$950)	\$0	\$0
	Legal Services	1000	General Fund - Unrestricted	Reappropriated Funds	\$38,347	0.0	\$0	\$0	\$38,347	\$0
Subtotal - Legal Services					\$38,347	0.0	\$0	\$0	\$38,347	\$0
	Administrative Law Judge Services	1000	General Fund - Unrestricted	Cash Funds	\$1,296	0.0	\$0	\$1,296	\$0	\$0
Subtotal - Administrative Law Judge Services					\$1,296	0.0	\$0	\$1,296	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	Cash Funds	\$396	0.0	\$0	\$396	\$0	\$0
	Payment To Risk Management And Property Funds	2008	Preservation Grant Program Account	Cash Funds	\$16,517	0.0	\$0	\$16,517	\$0	\$0
	Payment To Risk Management And Property Funds	4390	State Historical Fund	Cash Funds	\$142,458	0.0	\$0	\$142,458	\$0	\$0
	Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	Reappropriated Funds	\$7,461	0.0	\$0	\$0	\$7,461	\$0
Subtotal - Payment To Risk Management And Property Funds					\$166,832	0.0	\$0	\$159,371	\$7,461	\$0

	Leased Space	1000	General Fund - Unrestricted	Cash Funds	\$114,536	0.0	\$0	\$114,536	\$0	\$0
	Leased Space	1000	General Fund - Unrestricted	Reappropriated Funds	\$458,153	0.0	\$0	\$0	\$458,153	\$0
Subtotal - Leased Space					\$572,689	0.0	\$0	\$114,536	\$458,153	\$0
	Payments to OIT	4390	State Historical Fund	General Fund subject to the	\$112,207	0.0	\$112,207	\$0	\$0	\$0
	Payments to OIT	1000	General Fund - Unrestricted	Cash Funds	\$2,559	0.0	\$0	\$2,559	\$0	\$0
	Payments to OIT	2008	Preservation Grant Program Account	Cash Funds	\$61,150	0.0	\$0	\$61,150	\$0	\$0
	Payments to OIT	4390	State Historical Fund	Cash Funds	\$286,811	0.0	\$0	\$286,811	\$0	\$0
	Payments to OIT	1000	General Fund - Unrestricted	Reappropriated Funds	\$36,645	0.0	\$0	\$0	\$36,645	\$0
Subtotal - Payments to OIT					\$499,372	0.0	\$112,207	\$350,520	\$36,645	\$0
	CORE Operations	1000	General Fund - Unrestricted	Cash Funds	\$26,715	0.0	\$0	\$26,715	\$0	\$0
	CORE Operations	2008	Preservation Grant Program Account	Cash Funds	\$10,039	0.0	\$0	\$10,039	\$0	\$0
	CORE Operations	4390	State Historical Fund	Cash Funds	\$62,723	0.0	\$0	\$62,723	\$0	\$0
	CORE Operations	1000	General Fund - Unrestricted	Reappropriated Funds	\$100,159	0.0	\$0	\$0	\$100,159	\$0
Subtotal - CORE Operations					\$199,636	0.0	\$0	\$99,477	\$100,159	\$0
SUBTOTAL01. Department Administrative Office, (A) Administrative Office					\$5,250,964	0.0	\$254,454	\$2,669,089	\$1,363,582	\$963,839

09. History Colorado, (A) Central Administration	Central Administration	4390	State Historical Fund	Cash Funds	\$920,866	0.0	\$0	\$920,866	\$0	\$0
	Central Administration	5090	Enterprise Services Fund	Cash Funds	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	Central Administration	1000	General Fund - Unrestricted	Federal Funds	\$116,342	0.0	\$0	\$0	\$0	\$116,342
	Central Administration	4390	State Historical Fund	FTE	\$0	12.0	\$0	\$0	\$0	\$0
Subtotal - Central Administration					\$1,187,208	12.0	\$0	\$1,070,866	\$0	\$116,342
	Facilities Management	4390	State Historical Fund	Cash Funds	\$1,482,010	0.0	\$0	\$1,482,010	\$0	\$0
	Facilities Management	4390	State Historical Fund	FTE	\$0	7.5	\$0	\$0	\$0	\$0
Subtotal - Facilities Management					\$1,482,010	7.5	\$0	\$1,482,010	\$0	\$0
	Lease Purchase of Colorado History Museum	4390	State Historical Fund	Cash Funds	\$3,021,860	0.0	\$0	\$3,021,860	\$0	\$0
Subtotal - Lease Purchase of Colorado History Museum					\$3,021,860	0.0	\$0	\$3,021,860	\$0	\$0
SUBTOTAL09. History Colorado, (A) Central Administration					\$5,691,078	19.5	\$0	\$5,574,736	\$0	\$116,342

09. History Colorado, (B) History Colorado Museums	History Colorado Center	4390	State Historical Fund	Cash Funds	\$1,150,418	0.0	\$0	\$1,150,418	\$0	\$0
	History Colorado Center	5090	Enterprise Services Fund	Cash Funds	\$3,387,464	0.0	\$0	\$3,387,464	\$0	\$0
	History Colorado Center	1000	General Fund - Unrestricted	Federal Funds	\$73,977	0.0	\$0	\$0	\$0	\$73,977
	History Colorado Center	5090	Enterprise Services Fund	FTE	\$0	56.4	\$0	\$0	\$0	\$0
Subtotal - History Colorado Center					\$4,611,859	56.4	\$0	\$4,537,882	\$0	\$73,977
	Community Museums	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$1,425,710	0.0	\$1,425,710	\$0	\$0	\$0
	Community Museums	4390	State Historical Fund	Cash Funds	\$640,200	0.0	\$0	\$640,200	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	Cash Funds	\$847,000	0.0	\$0	\$847,000	\$0	\$0
	Community Museums	5095	Community Museums Cash Fund	Cash Funds	\$0	0.0	\$0	\$0	\$0	\$0
	Community Museums	1000	General Fund - Unrestricted	FTE	\$0	6.0	\$0	\$0	\$0	\$0
	Community Museums	5090	Enterprise Services Fund	FTE	\$0	14.5	\$0	\$0	\$0	\$0
Subtotal - Community Museums					\$2,912,910	20.5	\$1,425,710	\$1,487,200	\$0	\$0
SUBTOTAL09. History Colorado, (B) History Colorado Museums					\$7,524,769	76.9	\$1,425,710	\$6,025,082	\$0	\$73,977

09. History Colorado, (C) Office of Archeology and Historic Preservation	Office of Archeology and Historic Preservation	4390	State Historical Fund	Cash Funds	\$609,882	0.0	\$0	\$609,882	\$0	\$0
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	Cash Funds	\$60,000	0.0	\$0	\$60,000	\$0	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	Reappropriated Funds	\$97,283	0.0	\$0	\$0	\$97,283	\$0
	Office of Archeology and Historic Preservation	1000	General Fund - Unrestricted	Federal Funds	\$785,025	0.0	\$0	\$0	\$0	\$785,025
	Office of Archeology and Historic Preservation	5090	Enterprise Services Fund	FTE	\$0	23.0	\$0	\$0	\$0	\$0
Subtotal - Office of Archeology and Historic Preservation					\$1,552,190	23.0	\$0	\$669,882	\$97,283	\$785,025
SUBTOTAL09. History Colorado, (C) Office of Archeology and Historic Preservation					\$1,552,190	23.0	\$0	\$669,882	\$97,283	\$785,025

09. History Colorado, (D) State Historical Fund Program	Administration	2008	Preservation Grant Program Account	Cash Funds	\$1,703,303	0.0	\$0	\$1,703,303	\$0	\$0
	Administration	4390	State Historical Fund	FTE	\$0	18.0	\$0	\$0	\$0	\$0
Subtotal - Administration					\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
	Statewide Preservation Grants	2008	Preservation Grant Program Account	Cash Funds	\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
Subtotal - Statewide Preservation Grants					\$8,250,000	0.0	\$0	\$8,250,000	\$0	\$0
	Gaming Cities Distributions	4390	State Historical Fund	Cash Funds	\$5,300,000	0.0	\$0	\$5,300,000	\$0	\$0
Subtotal - Gaming Cities Distributions					\$5,300,000	0.0	\$0	\$5,300,000	\$0	\$0
SUBTOTAL09. History Colorado, (D) State Historical Fund Program					\$15,253,303	18.0	\$0	\$15,253,303	\$0	\$0

09. History Colorado, (E) Cumbres and Toltec Railroad Commission	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	General Fund subject to the Limit	\$1,295,000	0.0	\$1,295,000	\$0	\$0	\$0
	Cumbres and Toltec Railroad Commission	1000	General Fund - Unrestricted	Cash Funds	\$665,000	0.0	\$0	\$665,000	\$0	\$0
Subtotal - Cumbres and Toltec Railroad Commission					\$1,960,000	0.0	\$1,295,000	\$665,000	\$0	\$0
SUBTOTAL09. History Colorado, (E) Cumbres and Toltec Railroad Commission					\$1,960,000	0.0	\$1,295,000	\$665,000	\$0	\$0
TOTAL - FY 2018-19 Governor's Budget Request for the Department of Higher Educatio					\$4,528,718,777	25,087.2	\$981,841,295	\$2,727,135,172	\$796,929,848	\$22,812,462