

**Higher Education
FY 2018-19 Budget Request**

Schedule 6

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1270 Pathways in Technology Early College High Schools

02. Colorado Commission on Higher Education, (A)	Administration	Administration	\$7,232	0.1	\$7,232	\$0	\$0	\$0
Subtotal -- HB 15-1270 Pathways in Technology Early College High Schools			\$7,232	0.1	\$7,232	\$0	\$0	\$0

HB 15-1274 Creation Of Career Pathways For Students

02. Colorado Commission on Higher Education, (A)	Administration	Administration	\$200,000	0.0	\$0	\$0	\$200,000	\$0
04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions	Fee-for-Service Contracts With State Institutions	Fee-for-Service Contracts With State Institutions	\$86,960	0.0	\$86,960	\$0	\$0	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm Colleges and Occupational Ed System	State Board for Comm Colleges and Occupational Ed System	\$86,960	0.0	\$0	\$0	\$86,960	\$0
Subtotal -- HB 15-1274 Creation Of Career Pathways For Students			\$373,920	0.0	\$86,960	\$0	\$286,960	\$0

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HB 15-1275 Career & Technical Education Concurrent Enrlmnt

03. Colorado Commission on Higher Education	Financial Aid, (D) Special Purposes	Career and Technical Education Tuition Assistance Program	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Subtotal -- HB 15-1275 Career & Technical Education Concurrent Enrlmnt			\$450,000	0.0	\$450,000	\$0	\$0	\$0

SB 15-186 Yoga Teacher Training Priate Occupational School

02. Colorado Commission on Higher Education, (B)	Division of Private Occupational Schools	Division Of Private Occupational Schools	(\$13,349)	0.0	\$0	(\$13,349)	\$0	\$0
Subtotal -- SB 15-186 Yoga Teacher Training Priate Occupational School			(\$13,349)	0.0	\$0	(\$13,349)	\$0	\$0

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FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)								

HB 16-1352 History Colorado Cash Fund

09. History Colorado, (B) History Colorado								
	Museums	Museum Exhibits	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Subtotal -- HB 16-1352 History Colorado Cash Fund			\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0

HB 16-1408 Cash Fund Allocations for Health-related Programs

05. Governing Boards, (G) Regents of the University Of Colorado								
		Regents of the University Of Colorado	\$2,972,504	0.0	\$0	\$2,972,504	\$0	\$0
Subtotal -- HB 16-1408 Cash Fund Allocations for Health-related Programs			\$2,972,504	0.0	\$0	\$2,972,504	\$0	\$0

HB 16-1453 Colorado Cybersecurity Initiative

05. Governing Boards, (G) Regents of the University Of Colorado								
		Regents of the University Of Colorado	\$7,932,020	0.0	\$0	\$7,932,020	\$0	\$0
Subtotal -- HB 16-1453 Colorado Cybersecurity Initiative			\$7,932,020	0.0	\$0	\$7,932,020	\$0	\$0

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SB 16-104 Incentives To Build Number Of Rural Teachers

02. Colorado Commission on Higher Education, (C) Special Purpose	SB 16-104 Rural Teachers Program		\$441,095	0.3	\$441,095	\$0	\$0	\$0
Subtotal -- SB 16-104 Incentives To Build Number Of Rural Teachers			\$441,095	0.3	\$441,095	\$0	\$0	\$0

SB 16-191 Marijuana Research Marijuana Tax Cash Fund

02. Colorado Commission on Higher Education, (C) Special Purpose	SB 16-191 Institute of Cannabis Research at CSU-Pueblo		\$900,000	0.0	\$0	\$900,000	\$0	\$0
Subtotal -- SB 16-191 Marijuana Research Marijuana Tax Cash Fund			\$900,000	0.0	\$0	\$900,000	\$0	\$0

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SB 16-196 Inclusive Higher Education Pilot Program

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions	Limited Purpose Fee-for-Service Contracts with State Inst.		\$250,000	0.0	\$250,000	\$0	\$0	\$0
05. Governing Boards, (G) Regents of the University Of Colorado	Regents of the University Of Colorado		\$100,000	0.0	\$0	\$0	\$100,000	\$0
05. Governing Boards, (I) University of Northern Colorado	University of Northern Colorado		\$75,000	0.0	\$0	\$0	\$75,000	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System	State Board for Comm Colleges and Occupational Ed System		\$75,000	0.0	\$0	\$0	\$75,000	\$0
Subtotal -- SB 16-196 Inclusive Higher Education Pilot Program			\$500,000	0.0	\$250,000	\$0	\$250,000	\$0

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FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)								

SB 17-060 Student Leaders Institute Relocation To HED

02. Colorado Commission on Higher Education, (C) Special Purpose	Colorado Student Leaders Institute Pilot Program		\$218,825	1.0	\$0	\$0	\$218,825	\$0
Subtotal -- SB 17-060 Student Leaders Institute Relocation To HED			\$218,825	1.0	\$0	\$0	\$218,825	\$0

SB 17-074 Create Medication-assisted Treatment Pilot Program

02. Colorado Commission on Higher Education, (C) Special Purpose	Medication Treatment Pilot Program		\$500,000	0.0	\$0	\$500,000	\$0	\$0
Subtotal -- SB 17-074 Create Medication-assisted Treatment Pilot Program			\$500,000	0.0	\$0	\$500,000	\$0	\$0

SB 17-193 Research Center Prevention Substance Abuse Addict

02. Colorado Commission on Higher Education, (C) Special Purpose	Research Center Prevention Substance Abuse Addiction		\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Subtotal -- SB 17-193 Research Center Prevention Substance Abuse Addict			\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0

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SB 17-257 History Colorado Community Meseum Use of Revenue

09. History Colorado, (B)								
History Colorado								
Museums		Community Museums	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal -- SB 17-257 History Colorado Community Meseum Use of Revenue			\$0	0.0	\$0	\$0	\$0	\$0

SB 17-258 Open Education Resources Council and Grants

02. Colorado Commission								
on Higher Education, (C)								
Special Purpose		Open Educational Resources	\$25,000	0.0	\$25,000	\$0	\$0	\$0
Subtotal -- SB 17-258 Open Education Resources Council and Grants			\$25,000	0.0	\$25,000	\$0	\$0	\$0