

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Prioritized Request</b>								
HC-01 Sustainability from Recovery of OIT Costs	None	No	\$0	0.0	\$112,207	(\$112,207)	\$0	\$0
R-01 Improving College Affordability and Outcomes	None	No	\$129,909,560	0.0	\$73,065,843	\$0	\$56,843,717	\$0
R-02 Tuition Spending Authority	None	No	\$86,033,097	0.0	\$0	\$86,033,097	\$0	\$0
R-03 Fort Lewis Native American Tuition Waiver	None	No	(\$373,209)	0.0	(\$373,209)	\$0	\$0	\$0
R-04 Emergency Completion and Retention Grant	None	Yes	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
R-05 Occupational Credential Capacity Grant Program	None	Yes	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
R-06 Colorado Opportunity Scholarship Initiative	None	No	\$4,000,000	0.0	\$4,000,000	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$226,069,448</b>	<b>0.0</b>	<b>\$83,304,841</b>	<b>\$85,920,890</b>	<b>\$56,843,717</b>	<b>\$0</b>
<b>TOTAL Higher Education</b>			<b>\$226,069,448</b>	<b>0.0</b>	<b>\$83,304,841</b>	<b>\$85,920,890</b>	<b>\$56,843,717</b>	<b>\$0</b>