

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills

SB 14-001 College Affordability Act

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants

Needs Based Grants	\$30,000,000	0.0	\$30,000,000	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (B) Work Study

Work Study	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants

Merit Based Grants	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
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04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

Stipends for Public Students	\$35,349,845	0.0	\$35,349,845	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	\$162,480	0.0	\$162,480	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions	\$22,364,040	0.0	\$22,364,040	\$0	\$0	\$0
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05. Governing Boards, (A) Trustees of Adams State University

Trustees of Adams State College	\$1,274,227	0.0	\$0	\$0	\$1,274,227	\$0
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05. Governing Boards, (B) Trustees of Colorado Mesa University

Trustees of Colorado Mesa University	\$2,186,000	0.0	\$0	\$0	\$2,186,000	\$0
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05. Governing Boards, (C) Trustees of Metropolitan State College of Denver							
	Trustees of Metropolitan State College of Denver	\$4,323,770	0.0	\$0	\$0	\$4,323,770	\$0
05. Governing Boards, (D) Trustees of Western State College							
	Trustees of Western State College	\$1,050,678	0.0	\$0	\$0	\$1,050,678	\$0
05. Governing Boards, (E) Board of Governors, Colorado State University System							
	Board of Governors of the Colorado State University System	\$12,106,921	0.0	\$0	\$0	\$12,106,921	\$0
05. Governing Boards, (F) Trustees of Fort Lewis College							
	Trustees of Fort Lewis College	\$1,051,494	0.0	\$0	\$0	\$1,051,494	\$0
05. Governing Boards, (G) Regents of the University Of Colorado							
	Regents of the University Of Colorado	\$16,560,551	0.0	\$0	\$0	\$16,560,551	\$0
05. Governing Boards, (H) Trustees of the Colorado School of Mines							
	Trustees of the Colorado School of Mines	\$1,853,119	0.0	\$0	\$0	\$1,853,119	\$0
05. Governing Boards, (I) University of Northern Colorado							
	University of Northern Colorado	\$3,707,667	0.0	\$0	\$0	\$3,707,667	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System							
	State Board for Comm Colleges and Occupational Ed System	\$13,599,458	0.0	\$0	\$0	\$13,599,458	\$0
06. Local District Junior College Grants							
	Local District Junior College Grants	\$1,394,266	0.0	\$1,394,266	\$0	\$0	\$0
07. Division of Occupational Education, (C) Area Vocational School Support							
	Area Vocational School Support	\$891,849	0.0	\$891,849	\$0	\$0	\$0

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HB 14-1319 Outcomes-based Funding For Higher Education							
01. Department Administrative Office, (A) Administrative Office							
	Legal Services	\$18,216	0.0	\$18,216	\$0	\$0	\$0
02. Colorado Commission on Higher Education, (A) Administration							
	Administration	\$786,770	3.0	\$786,770	\$0	\$0	\$0
HB 14-1384 Higher Education Tuition Assistance							
03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes							
	Colorado Opportunity Scholarship Initiative Fund	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
SB 14-211 Alzheimers Disease Center							
04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions							
	Fee-for-Service Contracts With State Institutions	\$250,000	0.0	\$250,000	\$0	\$0	\$0
05. Governing Boards, (G) Regents of the University Of Colorado							
	Regents of the University Of Colorado	\$250,000	0.0	\$0	\$0	\$250,000	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$160,181,351	3.0	\$102,217,466	\$0	\$57,963,885	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Final Appropriation Special Bills							
HB 15-1270 Pathways in Technology Early College High Schools							
02. Colorado Commission on Higher Education, (A) Administration							
	Administration	\$7,232	0.1	\$7,232	\$0	\$0	\$0
HB 15-1274 Creation Of Career Pathways For Students							
02. Colorado Commission on Higher Education, (A) Administration							
	Administration	\$200,000	0.0	\$0	\$0	\$200,000	\$0
04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions							
	Fee-for-Service Contracts With State Institutions	\$86,960	0.0	\$86,960	\$0	\$0	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System							
	State Board for Comm Colleges and Occupational Ed System	\$86,960	0.0	\$0	\$0	\$86,960	\$0
HB 15-1275 Career & Technical Education Concurrent Enrlmnt							
03. Colorado Commission on Higher Education Financial Aid, (D) Special Purposes							
	Career and Technical Education Tuition Assistance Program	\$450,000	0.0	\$450,000	\$0	\$0	\$0
SB 15-186 Yoga Teacher Training Priate Occupational School							
02. Colorado Commission on Higher Education, (B) Division of Private Occupational Schools							
	Division Of Private Occupational Schools	(\$13,349)	0.0	\$0	(\$13,349)	\$0	\$0
FY 2015-16 Final Appropriation Special Bills Only		\$817,803	0.1	\$544,192	(\$13,349)	\$286,960	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation Special Bills							

SB 16-104 Incentives To Build Number Of Rural Teachers

02. Colorado Commission on Higher Education, (C) Special Purpose

SB 16-104 Rural Teachers Program	\$441,095	0.3	\$441,095	\$0	\$0	\$0
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HB 16-1352 History Colorado Cash Fund

09. History Colorado, (B) History Colorado Museums

Museum Exhibits	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
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HB 16-1408 Cash Fund Allocations for Health-related Programs

05. Governing Boards, (G) Regents of the University Of Colorado

Regents of the University Of Colorado	\$2,972,504	0.0	\$0	\$2,972,504	\$0	\$0
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HB 16-1453 Colorado Cybersecurity Initiative

05. Governing Boards, (G) Regents of the University Of Colorado

Regents of the University Of Colorado	\$7,932,020	0.0	\$0	\$7,932,020	\$0	\$0
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SB 16-191 Marijuana Research Marijuana Tax Cash Fund

02. Colorado Commission on Higher Education, (C) Special Purpose

SB 16-191 Institute of Cannabis Research at CSU-Pueblo	\$900,000	0.0	\$0	\$900,000	\$0	\$0
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SB 16-196 Inclusive Higher Education Pilot Program							
04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions							
	Limited Purpose Fee-for-Service Contracts with State Inst.	\$250,000	0.0	\$250,000	\$0	\$0	\$0
05. Governing Boards, (G) Regents of the University Of Colorado							
	Regents of the University Of Colorado	\$100,000	0.0	\$0	\$0	\$100,000	\$0
05. Governing Boards, (I) University of Northern Colorado							
	University of Northern Colorado	\$75,000	0.0	\$0	\$0	\$75,000	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System							
	State Board for Comm Colleges and Occupational Ed System	\$75,000	0.0	\$0	\$0	\$75,000	\$0
FY 2016-17 Initial Appropriation Special Bills Only		\$14,745,619	0.3	\$691,095	\$13,804,524	\$250,000	\$0