

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Supplemental Bills

SB 15-148 Suppl Approp Dept Higher Education

01. Department Administrative Office, (A) Administrative Office

Administrative Law Judge Services	\$83	0.0	\$0	\$83	\$0	\$0
Payments to OIT	\$4,191	0.0	\$120	\$4,071	\$0	\$0
COFRS Modernization	\$127,002	0.0	\$99,353	\$30,192	\$0	(\$2,543)

SB 15-234 General Appropriation Act (FY 2015-16)

03. Colorado Commission on Higher Education Financial Aid, (A) Need Based Grants

Needs Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (B) Work Study

Work Study	\$0	0.0	\$0	\$0	\$0	\$0
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03. Colorado Commission on Higher Education Financial Aid, (C) Merit Based Grants

Merit Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
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04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

Stipends for Public Students	\$0	0.0	\$0	\$0	\$0	\$0
Stipends Eligible FTE Students - Private Institutions	\$0	0.0	\$0	\$0	\$0	\$0

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions	\$0	0.0	\$0	\$0	\$0	\$0
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05.	Governing Boards, (A) Trustees of Adams State University						
	Trustees of Adams State College	(\$839,881)	0.0	\$0	(\$839,881)	\$0	\$0
05.	Governing Boards, (B) Trustees of Colorado Mesa University						
	Trustees of Colorado Mesa University	(\$3,260,620)	0.0	\$0	(\$3,260,620)	\$0	\$0
05.	Governing Boards, (C) Trustees of Metropolitan State College of Denver						
	Trustees of Metropolitan State College of Denver	\$2,559,996	0.0	\$0	\$2,559,996	\$0	\$0
05.	Governing Boards, (D) Trustees of Western State College						
	Trustees of Western State College	\$370,030	0.0	\$0	\$370,030	\$0	\$0
05.	Governing Boards, (E) Board of Governors, Colorado State University System						
	Board of Governors of the Colorado State University System	\$2,818,603	0.0	\$0	\$2,818,603	\$0	\$0
05.	Governing Boards, (F) Trustees of Fort Lewis College						
	Trustees of Fort Lewis College	(\$1,833,639)	0.0	\$0	(\$1,833,639)	\$0	\$0
05.	Governing Boards, (G) Regents of the University Of Colorado						
	Regents of the University Of Colorado	\$46,932,991	0.0	\$0	\$46,932,991	\$0	\$0
05.	Governing Boards, (H) Trustees of the Colorado School of Mines						
	Trustees of the Colorado School of Mines	(\$4,958,723)	0.0	\$0	(\$4,958,723)	\$0	\$0
05.	Governing Boards, (I) University of Northern Colorado						
	University of Northern Colorado	(\$7,545,275)	0.0	\$0	(\$7,545,275)	\$0	\$0
05.	Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System						
	State Board for Comm Colleges and Occupational Ed System	(\$9,541,139)	0.0	\$0	(\$9,541,139)	\$0	\$0

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06. Local District Junior College Grants							
	Local District Junior College Grants	\$0	0.0	\$0	\$0	\$0	\$0
07. Division of Occupational Education, (C) Area Vocational School Support							
	Area Vocational School Support	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Final Appropriation Supplemental Bills Only		\$24,833,619	0.0	\$99,473	\$24,736,689	\$0	(\$2,543)

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FY 2015-16 Final Appropriation Supplemental Bills							

HB 16-1241 Suppl Approp Dept of Higher Ed

04. College Opportunity Fund Program, (B) Fee-for-Service Contracts with State Institutions, (1) Fee-for-Service Contracts With State Institutions

Fee-for-Service Contracts With State Institutions	(\$277,495)	0.0	(\$277,495)	\$0	\$0	\$0
Fee-for-Service Contracts/State Institutions/Specialty Educ	\$277,495	0.0	\$277,495	\$0	\$0	\$0

05. Governing Boards, (G) Regents of the University Of Colorado

Regents of the University Of Colorado	\$0	0.0	\$0	\$0	\$0	\$0
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HB 16-1405 FY 2016-17 General Appropriation Act

04. College Opportunity Fund Program, (A) Stipends , (1) Stipends

Stipends for Public Students	\$0	0.0	\$0	\$0	\$0	\$0
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05. Governing Boards, (A) Trustees of Adams State University

Trustees of Adams State College	(\$102,850)	0.0	\$0	(\$102,850)	\$0	\$0
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05. Governing Boards, (B) Trustees of Colorado Mesa University

Trustees of Colorado Mesa University	\$7,553,480	0.0	\$0	\$7,553,480	\$0	\$0
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05. Governing Boards, (C) Trustees of Metropolitan State College of Denver

Trustees of Metropolitan State College of Denver	\$192,687	0.0	\$0	\$192,687	\$0	\$0
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05. Governing Boards, (D) Trustees of Western State College

Trustees of Western State College	\$1,360,240	0.0	\$0	\$1,360,240	\$0	\$0
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05. Governing Boards, (E) Board of Governors, Colorado State University System

Board of Governors of the Colorado State University System	\$68,062,825	0.0	\$0	\$68,062,825	\$0	\$0
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05. Governing Boards, (F) Trustees of Fort Lewis College

Trustees of Fort Lewis College	\$3,490,466	0.0	\$0	\$3,490,466	\$0	\$0
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05. Governing Boards, (G) Regents of the University Of Colorado							
	Regents of the University Of Colorado	\$5,706,891	0.0	\$0	\$5,706,891	\$0	\$0
05. Governing Boards, (H) Trustees of the Colorado School of Mines							
	Trustees of the Colorado School of Mines	\$14,441,853	0.0	\$0	\$14,441,853	\$0	\$0
05. Governing Boards, (I) University of Northern Colorado							
	University of Northern Colorado	\$9,378,156	0.0	\$0	\$9,378,156	\$0	\$0
05. Governing Boards, (J) State Board for Comm Colleges and Occupational Ed System							
	State Board for Comm Colleges and Occupational Ed Syst	\$8,667,754	0.0	\$0	\$8,667,754	\$0	\$0
FY 2015-16 Final Appropriation Supplemental Bills Only		\$3,850,490,774	23,856.2	\$856,871,803	\$2,269,607,685	\$701,516,735	\$22,494,551