

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
09. History Colorado						
Central Administration						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2016-17 Initial Appropriation	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2017-18 Base Request	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
FY 2017-18 Governor's Budget Request	\$1,234,667	12.0	\$0	\$1,118,325	\$0	\$116,342
Facilities Management						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
FY 2017-18 Base Request	\$1,833,925	7.5	\$0	\$1,833,925	\$0	\$0
HC-2 Realignment of History Colorado Long Bill Line Items	(\$306,475)	0.0	\$0	(\$306,475)	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,527,450	7.5	\$0	\$1,527,450	\$0	\$0

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Lease Purchase of Colorado History Museum						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,121,815	0.0	\$0	\$3,121,815	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,121,815	0.0	\$0	\$3,121,815	\$0	\$0
TA-19 Lease Purchase of Colorado History Museum Adjustment	(\$2)	0.0	\$0	(\$2)	\$0	\$0
FY 2017-18 Base Request	\$3,121,813	0.0	\$0	\$3,121,813	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,121,813	0.0	\$0	\$3,121,813	\$0	\$0
History Colorado Center						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,711,859	56.4	\$0	\$4,637,882	\$0	\$73,977
FY 2016-17 Initial Appropriation	\$4,711,859	56.4	\$0	\$4,637,882	\$0	\$73,977
FY 2017-18 Base Request	\$4,711,859	56.4	\$0	\$4,637,882	\$0	\$73,977
HC-1 Revitalization Funding for Community Museums	\$0	(6.0)	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,711,859	50.4	\$0	\$4,637,882	\$0	\$73,977
Community Museums						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
FY 2017-18 Base Request	\$1,205,725	14.5	\$0	\$1,205,725	\$0	\$0
HC-1 Revitalization Funding for Community Museums	\$1,589,044	6.0	\$1,589,044	\$0	\$0	\$0
HC-2 Realignment of History Colorado Long Bill Line Items	\$306,475	0.0	\$0	\$306,475	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,101,244	20.5	\$1,589,044	\$1,512,200	\$0	\$0

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Museum Exhibits						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1352 History Colorado Cash Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2017-18 Base Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Office of Archeology and Historic Preservation						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
FY 2016-17 Initial Appropriation	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
FY 2017-18 Base Request	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
FY 2017-18 Governor's Budget Request	\$1,628,251	23.0	\$0	\$844,120	\$0	\$784,131
Administration						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2017-18 Base Request	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,703,303	18.0	\$0	\$1,703,303	\$0	\$0

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Statewide Preservation Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$7,900,000	0.0	\$0	\$7,900,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$7,900,000	0.0	\$0	\$7,900,000	\$0	\$0
FY 2017-18 Base Request	\$7,900,000	0.0	\$0	\$7,900,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$7,900,000	0.0	\$0	\$7,900,000	\$0	\$0
Gaming Cities Distributions						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2017-18 Base Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Cumbres and Toltec Railroad Commission						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,050,000	0.0	\$1,295,000	\$755,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,050,000	0.0	\$1,295,000	\$755,000	\$0	\$0
FY 2017-18 Base Request	\$2,050,000	0.0	\$1,295,000	\$755,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,050,000	0.0	\$1,295,000	\$755,000	\$0	\$0
09. History Colorado Subtotal						
FY 2016-17 Initial Appropriation	\$32,389,545	131.4	\$1,295,000	\$30,120,095	\$0	\$974,450
FY 2017-18 Base Request	\$32,389,543	131.4	\$1,295,000	\$30,120,093	\$0	\$974,450
FY 2017-18 Governor's Budget Request	\$33,978,587	131.4	\$2,884,044	\$30,120,093	\$0	\$974,450