

FY 2017-18 BUDGET REQUEST - HIGHER EDUCATION

Schedule 10 Request

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Resources for Administrative Courts	None	No	\$76	0.0	\$0	\$76	\$0	\$0
NP-02 OIT Secure Colorado	None	No	\$13,488	0.0	\$0	\$8,514	\$4,974	\$0
NP-03 OIT Deskside Staffing	None	No	\$5,394	0.0	\$0	\$5,394	\$0	\$0
Non-Prioritized Request Subtotal			\$18,958	0.0	\$0	\$13,984	\$4,974	\$0

Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HC-1 Revitalization Funding for Community Museums	None	No	\$1,589,044	0.0	\$1,589,044	\$0	\$0	\$0
HC-2 Realignment of History Colorado Long Bill Line Items	None	No	\$0	0.0	\$0	\$0	\$0	\$0
R-1 Operating Request for Public Colleges and Universities	None	No	\$36,549,617	0.0	\$20,506,613	\$0	\$16,043,004	\$0
R-2 Tuition Spending Authority Increase	None	No	\$116,397,363	0.0	\$0	\$116,397,363	\$0	\$0
R-3 Fort Lewis Native American Tuition Waiver	None	No	\$88,300	0.0	\$88,300	\$0	\$0	\$0
R-4 WICHE PSEP Optometry Restoration	None	No	\$44,125	0.0	\$0	\$0	\$44,125	\$0
R-5 Western Interstate Commission on Higher Ed Dues Increase	None	No	\$4,000	0.0	\$0	\$0	\$4,000	\$0
Prioritized Request Subtotal			\$154,672,449	0.0	\$22,183,957	\$116,397,363	\$16,091,129	\$0

Total Department of Higher Education FY 2017-18 Requests			\$154,691,407	0.0	\$22,183,957	\$116,411,347	\$16,096,103	\$0
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