

FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION

Schedule 10 Request

Non-Prioritized Requests		Requires Legislation			Total Funds			Reappropriated Funds			
Interagency Review	Requires Legislation	FTE	General Fund	Cash Funds	Federal Funds	Interagency Review	Requires Legislation	FTE	General Fund	Cash Funds	Federal Funds
NP-01 Resources for Administrative Courts	None	No	\$0	\$423	\$0			0.0	\$0	\$423	\$0
NP-02 FY16-17 Secure Colorado	Office of Information Technology	No	\$4,141	\$4,141	\$0			0.0	\$4,141	\$0	\$0
Non-Prioritized Request Subtotal			\$4,564	\$4,564	\$0			0.0	\$4,141	\$423	\$0
Prioritized Requests		Requires Legislation			Total Funds			Reappropriated Funds			
Interagency Review	Requires Legislation	FTE	General Fund	Cash Funds	Federal Funds	Interagency Review	Requires Legislation	FTE	General Fund	Cash Funds	Federal Funds
R-01 Base Reduction for Public Colleges & Universities	None	No*	(\$20,000,000)	(\$39,181,905)	\$0			0.0	(\$20,000,000)	\$0	(\$19,181,905)
R-02 Fort Lewis Native American Tuition Waiver	None	No	\$1,112,096	\$1,112,096	\$0			0.0	\$1,112,096	\$0	\$0
R-03 Western Interstate Commission for Higher Education	None	No	\$0	\$8,000	\$0			0.0	\$0	\$0	\$8,000
HC-01 Investment in Cumbres & Toltec Railroad Sustainability	None	No	\$1,092,500	\$1,421,000	\$328,500			0.0	\$1,092,500	\$328,500	\$0
Prioritized Request Subtotal			(\$17,795,404)	(\$36,640,809)	\$328,500			0.0	(\$17,795,404)	\$328,500	(\$19,173,905)
Total Department of Higher Education FY 2016-17 Requests			(\$17,791,263)	(\$36,636,245)	\$328,923			0.0	(\$17,791,263)	\$328,923	(\$19,173,905)

*Note: The CDHE FY 2016-17 budget submission assumes the Colorado Commission on Higher Education Tuition Policy recommendation becomes law.