

**FY 2016-17 BUDGET REQUEST - HIGHER EDUCATION**

**Schedule 7**

**Supplemental Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2014-15 Final Appropriation Supplemental Bills**

**SB 15-148 Suppl Approp Dept Higher Education**

<b>Administrative Office</b>							
	Administrative Law Judge Services	\$83	0.0	\$0	\$83	\$0	\$0
	Payments to OIT	\$4,191	0.0	\$120	\$4,071	\$0	\$0
	COFRS Modernization	\$127,002	0.0	\$99,353	\$30,192	\$0	(\$2,543)

**SB 15-234 General Appropriation Act (FY 2015-16)**

<b>Need Based Grants</b>							
	Needs Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
<b>Work Study</b>							
	Work Study	\$0	0.0	\$0	\$0	\$0	\$0
<b>Merit Based Grants</b>							
	Merit Based Grants	\$0	0.0	\$0	\$0	\$0	\$0
<b>Stipends</b>							
	Stipends for Public Students	\$0	0.0	\$0	\$0	\$0	\$0
	Stipends Eligible FTE Students - Private Institutions	\$0	0.0	\$0	\$0	\$0	\$0
	Trustees of Adams State University	(\$839,881)	0.0	\$0	(\$839,881)	\$0	\$0
	Trustees of Adams State College						
	Trustees of Colorado Mesa University	(\$3,260,620)	0.0	\$0	(\$3,260,620)	\$0	\$0
	Trustees of Colorado Mesa University						
	Trustees of Metropolitan State College of Denver	\$2,559,996	0.0	\$0	\$2,559,996	\$0	\$0
	Trustees of Metropolitan State College of Denver						

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	<b>Trustees of Western State College</b>						
	Trustees of Western State College	\$370,030	0.0	\$0	\$370,030	\$0	\$0
	<b>Board of Governors, Colorado State University System</b>						
	Board of Governors of the Colorado State University System	\$2,818,603	0.0	\$0	\$2,818,603	\$0	\$0
	<b>Trustees of Fort Lewis College</b>						
	Trustees of Fort Lewis College	(\$1,833,639)	0.0	\$0	(\$1,833,639)	\$0	\$0
	<b>Regents of the University Of Colorado</b>						
	Regents of the University Of Colorado	\$46,932,991	0.0	\$0	\$46,932,991	\$0	\$0
	<b>Trustees of the Colorado School of Mines</b>						
	Trustees of the Colorado School of Mines	(\$4,958,723)	0.0	\$0	(\$4,958,723)	\$0	\$0
	<b>University of Northern Colorado</b>						
	University of Northern Colorado	(\$7,545,275)	0.0	\$0	(\$7,545,275)	\$0	\$0
	<b>State Board for Comm Colleges and Occupational Ed System</b>						
	State Board for Comm Colleges and Occupational Ed Syst	(\$9,541,139)	0.0	\$0	(\$9,541,139)	\$0	\$0
	<b>Local District Junior College Grants</b>						
	Local District Junior College Grants	\$0	0.0	\$0	\$0	\$0	\$0
	<b>Area Vocational School Support</b>						
	Area Vocational School Support	\$0	0.0	\$0	\$0	\$0	\$0
	<b>FY 2014-15 Final Appropriation Supplemental Bills Only</b>	<b>\$24,833,619</b>	<b>0.0</b>	<b>\$99,473</b>	<b>\$24,736,689</b>	<b>\$0</b>	<b>(\$2,543)</b>