DEPARTMENT OF HIGHER EDUCATION - HISTORICAL SOCIETY FY 2014-15 Schedule 3 (9) State Historical Society Reappropriated (New Mexico) (A) Cumbres & Toltec Railroad Commission Total Funds FTE General Fund Federal Funds Cash Funds **Funds Long Bill Line Item 1 FY 2011-12 Actual** FY 2011-12 Long Bill, S.B. 11-209 \$202,500 0.0 \$202,500 \$0 \$0 \$0 \$0 \$0 Final FY 2011-12 Appropriation \$0 \$202,500 0.0 \$202,500 **FY12** Total Available Spending Authority \$0 \$0 \$0 \$202,500 0.0 \$202,500 FY12 Expenditures \$0 \$0 \$202,500 0.0 \$202,500 \$0 FY 2011-12 Reversion \ (Overexpenditure) \$0 0.0\$0 \$0 \$0 \$0 **FY 2012-13 Actual** FY 2012-13 Long Bill Appropriation (H.B. 12-1335) \$0 \$1,870,500 \$1,020,500 \$0 0.0 \$850,000 Final FY 2012-13 Appropriation \$1,870,500 0.0 \$1,020,500 \$850,000 \$0 \$0 **FY13 Total Available Spending Authority** \$0 \$1,870,500 0.0 \$1,020,500 \$850,000 \$0 FY13 Expenditures \$0 \$0 \$1,870,500 0.0 \$1,020,500 \$850,000 FY 2012-13 Reversion \ (Overexpenditure) 0.0 \$0 \$0 \$0 \$0 \$0 FY 2013-14 Appropriation FY 2013-14 Long Bill Appropriation (S.B. 13-230) 0.0 \$0 \$0 \$2,145,000 \$1,295,000 \$850,000 FY 2013-14 Total Appropriation \$2,145,000 0.0 \$1,295,000 \$850,000 **\$0** \$0 **FY14 Personal Services allocation** \$0 \$0 \$0 0.0 \$0 **\$0** 0.0 \$0 \$0 **FY14 Operating allocation** \$2,145,000 \$1,295,000 \$850,000 **FY 2014-15 Request** Final FY 2014-15 Appropriation \$0 \$2,145,000 0.0 \$1,295,000 \$850,000 \$0 **Commission Cash Funds** \$35,000 0.0 \$0 \$35,000 \$0 \$0 FY 2014-15 Base Request \$2,180,000 \$1,295,000 \$0 **\$0** 0.0 \$885,000 FY 2014-15 Total Request \$1,295,000 \$0 \$0 \$2,180,000 \$885,000 0.0 **FY15 Personal Services allocation** \$0 0.0 \$0 \$0 \$0 **\$0 FY15 Operating allocation** \$2,180,000 0.0 \$1,295,000 \$885,000 \$0 \$0

DEPARTMENT OF HIGHER EDUCATION - HISTORICAL SOCIETY FY 2014-15 Schedule 3 (9) State Historical Society Reappropriated (New Mexico) (A) Cumbres & Toltec Railroad Commission Total Funds FTE General Fund Federal Funds Cash Funds **Funds Division Total FY 2011-12 Actual** FY 2011-12 Long Bill, S.B. 11-209 \$202,500 0.0 \$202,500 \$0 \$0 \$0 Final FY 2011-12 Appropriation \$202,500 \$202,500 \$0 \$0 \$0 0.0 **FY12 Total Available Spending Authority** \$202,500 \$0 \$202,500 0.0 \$0 \$0 FY12 Expenditures \$202,500 0.0 \$202,500 \$0 \$0 \$0 FY 2011-12 Reversion \ (Overexpenditure) \$0 \$0 0.0\$0 \$0 \$0 **FY 2012-13 Actual** FY 2012-13 Long Bill Appropriation (H.B. 12-1335) \$1,870,500 0.0 \$1,020,500 \$850,000 \$0 \$0 \$1,020,500 \$0 Final FY 2012-13 Appropriation \$1,870,500 0.0 \$850,000 \$0 **FY13 Total Available Spending Authority** \$1,870,500 \$1,020,500 \$0 0.0 \$850,000 \$0 FY13 Expenditures 0.0 \$0 \$0 \$1,870,500 \$1,020,500 \$850,000 FY 2012-13 Reversion \ (Overexpenditure) \$0 0.0 \$0 \$0 \$0 \$0 FY 2013-14 Appropriation FY 2013-14 Long Bill Appropriation (S.B. 13-230) \$2,145,000 0.0 \$1,295,000 \$850,000 \$0 \$0 FY 2013-14 Total Appropriation \$2,145,000 0.0 \$1,295,000 \$850,000 \$0 \$0 **FY14 Personal Services allocation** \$0 0.0 \$0 \$0 **\$0** \$0 **\$0 FY14 Operating allocation** 0.0 \$0 \$2,145,000 \$1,295,000 \$850,000 **FY 2014-15 Request** Final FY 2014-15 Appropriation \$2,145,000 0.0 \$1,295,000 \$850,000 \$0 \$0 \$0 **Commission Cash Funds** \$35,000 0.0 \$35,000 \$0 FY 2014-15 Base Request \$2,180,000 0.0 \$1,295,000 \$885,000 **\$0** \$0 \$0 \$0 FY 2014-15 Total Request \$1,295,000 \$2,180,000 0.0 \$885,000 **FY15 Personal Services allocation** \$0 \$0 **\$0** 0.0 **\$0 \$0** \$1,295,000 **FY15 Operating allocation** \$2,180,000 0.0 \$885,000 \$0 **\$0**

DEPARTMENT OF HIGHER EDUCATION - HISTORICAL SOCIETY FY 2014-15 Schedule 3 (9) State Historical Society						
(A) Cumbres & Toltec Railroad Commission	Total Funds	FTE	General Fund	(New Mexico) Cash Funds	Reappropriated Funds	Federal Funds
(9) State Historical Society						
FY 2013-14 Total Appropriation	\$2,145,000	0.0	\$1,295,000	\$850,000	\$0	\$0
FY 2014-15 Base Request	\$2,180,000	0.0	\$1,295,000	\$885,000	\$0	\$0
FY 2014-15 Total Request	\$2,180,000	0.0	\$1,295,000	\$885,000	\$0	\$0
Percentage Change FY 2013-14 to FY 2014-15	1.63%	0.00%	0.00%	4.12%	0.00%	0.00%