



TUITION AND FEES REPORT
FISCAL YEAR 2011-12
FEBRUARY 2012

Introduction

This report summarizes the tuition and fee rates Colorado public institutions of higher education charged to resident and non-resident students in FY 2011-12. The report highlights tuition and fee rates charged to resident undergraduate students but the attached summary tables provide greater detail and information for resident and non-resident rates as well as graduate and professional program rates.

In 2010 the Colorado General Assembly passed Senate Bill 10-003 giving higher education governing boards the authority to raise resident, undergraduate tuition for five years (FY 2011-12 through FY 2015-16) to help offset sharp reductions in state funding. During this period, governing boards are allowed to increase resident undergraduate tuition by up to nine percent each year without additional approvals and above nine percent through the approval of a Financial Accountability Plan by the Colorado Commission on Higher Education (Commission). Last year, nine of the ten governing boards submitted Financial Accountability Plans that were approved by the Commission. The Colorado School of Mines did not submit a plan and was limited to a tuition increase of nine percent.

FY 2011-12 is the first year governing boards have the flexibility to set tuition rates in accordance with Financial Accountability Plans and S.B. 10-003. For FY 2011-12 a footnote in the General Assembly's annual budget bill (Long Bill, S.B. 11-209) referenced tuition flexibility and the role of the Long Bill as an informational document. The full text of the tuition footnote is below:

Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; and State Board for Community Colleges and Occupational Education State System Community Colleges -- The cash funds appropriations from tuition and from academic and academic facility fees are for informational purposes only. Within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern. The appropriation reflects the projected tuition if institutions increase Colorado resident tuition rates 9.0 percent and nonresident rates 5.0 percent. The General Assembly requests that with the FY 2012-13 budget request the Governor and the Colorado Commission on Higher Education include the assumed tuition rate increases with the level of General Fund support requested.

FY 2011-12 resident undergraduate rate increases ranged from a low of 0.0 percent for students at Aims Community College, to a high of over 20.0 percent at the Metropolitan State College of Denver (though the Metro increase included a conversion of existing fees to tuition making the net tuition increase much lower). The majority of institutions raised resident undergraduate tuition rates between 9.0 and 15.0 percent.

For non-resident students governing boards increased FY 2011-12 undergraduate rates from 0.0 percent at Fort Lewis College to 10.5 percent at the University of Colorado Denver.

The first two tables present resident and non-resident undergraduate tuition and fees in FY 2010-11 compared to FY 2011-12. All calculations are based on a student taking 30 credit hours per year reflecting the "student share" and do not include College Opportunity Fund (COF) stipend amounts. More comprehensive charts are included as an appendix to this report.

Table 1
One-Year Change Resident Undergraduate Tuition and Fees (30 Credit Hours Per Academic Year)

Institution	FY 2010-11 Resident Tuition (30 CHRS)	FY 2010-11 Student Fees	FY 2010-11 Tuition and Fees (30 CHRS)	FY 2011-12 Resident Tuition (30 CHRS)	FY 2011-12 Student Fees	FY 2011-12 Tuition and Fees (30 CHRS)	% Increase Resident Tuition	% Increase Resident Fees	% Increase Resident Tuition & Fees
University of Colorado - Boulder									
All-Other	\$ 7,018	\$ 1,493	\$ 8,511	\$ 7,672	\$ 1,480	\$ 9,152	9.3%	-0.9%	7.5%
Business	\$ 11,220	\$ 1,493	\$ 12,713	\$ 12,262	\$ 1,480	\$ 13,742	9.3%	-0.9%	8.1%
Engineering	\$ 9,746	\$ 1,493	\$ 11,239	\$ 10,666	\$ 1,480	\$ 12,146	9.0%	-0.9%	8.1%
Journalism/Music	\$ 7,282	\$ 1,493	\$ 8,775	\$ 7,966	\$ 1,480	\$ 9,446	9.4%	-0.9%	7.6%
University of Colorado - Colorado Springs									
Continuing Freshman & Sophomores	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in Beth EI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 6,270	\$ 1,147	\$ 7,417	\$ 6,720	\$ 1,174	\$ 7,894	7.2%	2.4%	6.4%
Linear Junior/Senior in LAS or SPA	\$ 6,750	\$ 1,147	\$ 7,897	\$ 7,230	\$ 1,174	\$ 8,404	7.1%	2.4%	6.4%
Linear Junior/Senior in COB or EAS	\$ 7,710	\$ 1,147	\$ 8,857	\$ 8,250	\$ 1,174	\$ 9,424	7.0%	2.4%	6.4%
Linear Junior/Senior in Beth EI	\$ 9,000	\$ 1,147	\$ 10,147	\$ 9,630	\$ 1,174	\$ 10,804	7.0%	2.4%	6.5%
University of Colorado - Denver									
Lower Level	\$ 6,216	\$ 883	\$ 7,099	\$ 6,776	\$ 926	\$ 7,702	9.0%	4.9%	8.5%
Upper Level	\$ 6,672	\$ 883	\$ 7,555	\$ 7,272	\$ 926	\$ 8,198	9.0%	4.9%	8.5%
School of Nursing	\$ 9,600	\$ 256	\$ 9,856	\$ 9,900	\$ 267	\$ 10,167	3.1%	4.3%	3.2%
Colorado State University									
Resident	\$ 5,256	\$ 1,729	\$ 6,985	\$ 6,307	\$ 1,735	\$ 8,042	20.0%	0.4%	15.1%
College of Business	\$ 5,877	\$ 1,729	\$ 7,606	N/A	N/A	N/A	N/A	N/A	N/A
College of Engineering	\$ 5,666	\$ 1,729	\$ 7,394	N/A	N/A	N/A	N/A	N/A	N/A
Department of Computer Science	\$ 5,666	\$ 1,729	\$ 7,394	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Courses	\$ 5,387	\$ 1,729	\$ 7,115	N/A	N/A	N/A	N/A	N/A	N/A
High Cost Programs	\$ 5,453	\$ 1,729	\$ 7,181	N/A	N/A	N/A	N/A	N/A	N/A
Level I	N/A	N/A	N/A	\$ 7,057	\$ 1,735	\$ 8,792	N/A	N/A	N/A
Level II	N/A	N/A	N/A	\$ 7,357	\$ 1,735	\$ 9,092	N/A	N/A	N/A
Level III	N/A	N/A	N/A	\$ 7,657	\$ 1,735	\$ 9,392	N/A	N/A	N/A
Colorado State University - Pueblo									
Base	\$ 4,068	\$ 1,547	\$ 5,614	\$ 4,592	\$ 1,677	\$ 6,269	12.9%	8.4%	11.7%
Differential	\$ 4,678	\$ 1,547	\$ 6,225	\$ 5,282	\$ 1,677	\$ 6,959	12.9%	8.4%	11.8%
Fort Lewis College									
Resident	\$ 3,380	\$ 1,544	\$ 4,924	\$ 4,048	\$ 1,544	\$ 5,592	19.8%	0.0%	13.6%
University of Northern Colorado									
Resident	\$ 4,680	\$ 1,317	\$ 5,997	\$ 5,300	\$ 1,324	\$ 6,624	13.2%	0.6%	10.5%
Music, Theatre, and Dance	\$ 5,385	\$ 1,317	\$ 6,702	\$ 6,380	\$ 1,324	\$ 7,704	18.5%	0.6%	15.0%
Nursing	\$ 6,045	\$ 1,317	\$ 7,362	\$ 7,220	\$ 1,324	\$ 8,544	19.4%	0.6%	16.1%
Business	\$ 5,565	\$ 1,317	\$ 6,882	\$ 6,500	\$ 1,324	\$ 7,824	16.8%	0.6%	13.7%
Sciences	N/A	N/A	N/A	\$ 5,840	\$ 1,324	\$ 7,164	N/A	N/A	N/A
Adams State College									
Resident	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,312	\$ 2,315	\$ 5,627	12.2%	14.7%	13.2%
Business	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,552	\$ 2,315	\$ 5,867	20.3%	14.7%	18.0%
Nursing	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,672	\$ 2,315	\$ 5,987	24.4%	14.7%	20.4%
Colorado Mesa University									
Base	\$ 5,480	\$ 768	\$ 6,248	\$ 5,780	\$ 768	\$ 6,548	5.5%	0.0%	4.8%
Sophomore-Senior	\$ 5,114	\$ 768	\$ 5,883	\$ 5,394	\$ 768	\$ 6,162	5.5%	0.0%	4.8%
Metropolitan State College of Denver									
Resident	\$ 3,107	\$ 986	\$ 4,093	\$ 3,809	\$ 1,025	\$ 4,834	22.6%	4.0%	18.1%
Western State College									
Resident	\$ 3,422	\$ 1,354	\$ 4,776	\$ 3,922	\$ 1,582	\$ 5,504	14.6%	16.9%	15.2%
Colorado School of Mines									
Resident	\$ 11,550	\$ 1,854	\$ 13,404	\$ 12,585	\$ 1,869	\$ 14,454	9.0%	0.8%	7.8%
Colorado Community College System									
Arapahoe Community College	\$ 2,888	\$ 182	\$ 3,069	\$ 3,176	\$ 185	\$ 3,361	10.0%	1.9%	9.5%
Colorado Northwestern Community College	\$ 2,888	\$ 249	\$ 3,136	\$ 3,176	\$ 249	\$ 3,425	10.0%	0.2%	9.2%
Community College of Aurora	\$ 2,888	\$ 178	\$ 3,066	\$ 3,176	\$ 179	\$ 3,355	10.0%	0.6%	9.4%
Community College of Denver	\$ 2,888	\$ 637	\$ 3,524	\$ 3,176	\$ 652	\$ 3,827	10.0%	2.4%	8.6%
Front Range Community College	\$ 2,888	\$ 296	\$ 3,184	\$ 3,176	\$ 227	\$ 3,402	10.0%	-23.4%	6.9%
Lamar Community College	\$ 2,888	\$ 394	\$ 3,282	\$ 3,176	\$ 397	\$ 3,572	10.0%	0.7%	8.9%
Morgan Community College	\$ 2,888	\$ 171	\$ 3,058	\$ 3,176	\$ 172	\$ 3,348	10.0%	1.1%	9.5%
Northeastern Junior College	\$ 2,888	\$ 595	\$ 3,482	\$ 3,176	\$ 595	\$ 3,770	10.0%	0.0%	8.3%
Otero Junior College	\$ 2,888	\$ 206	\$ 3,093	\$ 3,176	\$ 206	\$ 3,382	10.0%	0.2%	9.3%
Pikes Peak Community College	\$ 2,888	\$ 269	\$ 3,156	\$ 3,176	\$ 274	\$ 3,449	10.0%	1.8%	9.3%
Pueblo Community College	\$ 2,888	\$ 511	\$ 3,398	\$ 3,176	\$ 511	\$ 3,686	10.0%	0.1%	8.5%
Red Rocks Community College	\$ 2,888	\$ 243	\$ 3,130	\$ 3,176	\$ 243	\$ 3,419	10.0%	0.4%	9.2%
Trinidad State Junior College	\$ 2,888	\$ 405	\$ 3,293	\$ 3,176	\$ 406	\$ 3,581	10.0%	0.1%	8.8%
Aims Community College									
In District - Resident	\$ 1,962	\$ 560	\$ 2,522	\$ 1,962	\$ 550	\$ 2,512	0.0%	-1.8%	-0.4%
In District - Low Differential	\$ 3,450	\$ 560	\$ 4,010	\$ 3,450	\$ 550	\$ 4,000	0.0%	-1.8%	-0.2%
In District - Medium Differential	\$ 3,600	\$ 560	\$ 4,160	\$ 3,600	\$ 550	\$ 4,150	0.0%	-1.8%	-0.2%
In District - High Differential	\$ 3,750	\$ 560	\$ 4,310	\$ 3,750	\$ 550	\$ 4,300	0.0%	-1.8%	-0.2%
Out of District - Resident	\$ 2,910	\$ 560	\$ 3,470	\$ 2,910	\$ 550	\$ 3,460	0.0%	-1.8%	-0.3%
Out of District - Low Differential	\$ 5,670	\$ 560	\$ 6,230	\$ 5,670	\$ 550	\$ 6,220	0.0%	-1.8%	-0.2%
Out of District - Medium Differential	\$ 5,940	\$ 560	\$ 6,500	\$ 5,940	\$ 550	\$ 6,490	0.0%	-1.8%	-0.2%
Out of District - High Differential	\$ 6,240	\$ 560	\$ 6,800	\$ 6,240	\$ 550	\$ 6,790	0.0%	-1.8%	-0.1%
Colorado Mountain College									
100/200 Level In District	\$ 1,470	\$ 180	\$ 1,650	\$ 1,590	\$ 180	\$ 1,770	8.2%	0.0%	7.3%
300/400 Level In District	N/A	N/A	N/A	\$ 2,850	\$ 180	\$ 3,030	N/A	N/A	N/A
100/200 Level In State	\$ 2,460	\$ 180	\$ 2,640	\$ 2,670	\$ 180	\$ 2,850	8.5%	0.0%	8.0%
300/400 Level In State	N/A	N/A	N/A	\$ 6,000	\$ 180	\$ 6,180	N/A	N/A	N/A

Notes:
 N/A denotes a year in which the stated differential no longer exists.
 Light shading denotes summary change information
 Medium shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.
 Dark shading denotes what CCHE & DHE consider to be the "Base Tuition Rate" when differentials exist
 Colorado Mountain College began offering upper division courses in FY11-12

Table 2
One-Year Change Non-Resident, Undergraduate Tuition and Fees (30 Credit Hours Per Academic Year)

Institution	FY 2010-11 Non-Res Tuition (30 CHRS)	FY 2010-11 Student Fees	FY 2010-11 Tuition and Fees (30 CHRS)	FY 2011-12 Non-Res Tuition (30 CHRS)	FY 2011-12 Student Fees	FY 2011-12 Tuition and Fees (30 CHRS)	% Increase Non-Resident Tuition	% Increase Non-Resident Fees	% Increase Non-Resident Tuition & Fees
University of Colorado - Boulder									
All-Other	\$ 28,000	\$ 1,493	\$ 29,493	\$ 28,850	\$ 1,480	\$ 30,330	3.0%	-0.9%	2.8%
Business	\$ 31,500	\$ 1,493	\$ 32,993	\$ 32,400	\$ 1,480	\$ 33,880	2.9%	-0.9%	2.7%
Engineering	\$ 30,400	\$ 1,493	\$ 31,893	\$ 31,300	\$ 1,480	\$ 32,780	3.0%	-0.9%	2.8%
Journalism/Music	\$ 28,300	\$ 1,493	\$ 29,793	\$ 29,150	\$ 1,480	\$ 30,630	3.0%	-0.9%	2.8%
University of Colorado - Colorado Springs									
Continuing Freshman & Sophomores	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in Beth EI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 15,920	\$ 1,147	\$ 17,067	\$ 16,240	\$ 1,174	\$ 17,414	2.0%	2.4%	2.0%
Linear Junior/Senior in LAS or SPA	\$ 16,140	\$ 1,147	\$ 17,287	\$ 16,460	\$ 1,174	\$ 17,634	2.0%	2.4%	2.0%
Linear Junior/Senior in COB or EAS	\$ 16,440	\$ 1,147	\$ 17,587	\$ 16,760	\$ 1,174	\$ 17,934	1.9%	2.4%	2.0%
Linear Junior/Senior in Beth EI	\$ 16,440	\$ 1,147	\$ 17,587	\$ 16,760	\$ 1,174	\$ 17,934	1.9%	2.4%	2.0%
University of Colorado - Denver									
Lower and Upper Level	\$ 19,128	\$ 883	\$ 20,011	\$ 21,138	\$ 926	\$ 22,064	10.5%	4.9%	10.3%
School of Nursing	\$ 24,570	\$ 256	\$ 24,826	\$ 24,570	\$ 267	\$ 24,837	0.0%	4.3%	0.0%
Colorado State University									
Non-Resident	\$ 21,366	\$ 1,729	\$ 23,095	\$ 22,007	\$ 1,735	\$ 23,742	3.0%	0.4%	2.8%
College of Business	\$ 21,987	\$ 1,729	\$ 23,716	N/A	N/A	N/A	N/A	N/A	N/A
College of Engineering	\$ 21,776	\$ 1,729	\$ 23,504	N/A	N/A	N/A	N/A	N/A	N/A
Department of Computer Science	\$ 21,776	\$ 1,729	\$ 23,504	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Courses	\$ 21,497	\$ 1,729	\$ 23,225	N/A	N/A	N/A	N/A	N/A	N/A
High Cost Programs	\$ 21,563	\$ 1,729	\$ 23,291	N/A	N/A	N/A	N/A	N/A	N/A
Level I	N/A	N/A	N/A	\$ 22,757	\$ 1,735	\$ 24,492	N/A	N/A	N/A
Level II	N/A	N/A	N/A	\$ 23,057	\$ 1,735	\$ 24,792	N/A	N/A	N/A
Level III	N/A	N/A	N/A	\$ 23,357	\$ 1,735	\$ 25,092	N/A	N/A	N/A
Colorado State University - Pueblo									
Base	\$ 14,141	\$ 1,547	\$ 15,687	\$ 15,294	\$ 1,677	\$ 16,971	8.2%	8.4%	8.2%
Differential	\$ 14,751	\$ 1,547	\$ 16,298	\$ 15,984	\$ 1,677	\$ 17,661	8.4%	8.4%	8.4%
Fort Lewis College									
Non-Resident	\$ 16,072	\$ 1,544	\$ 17,616	\$ 16,072	\$ 1,544	\$ 17,616	0.0%	0.0%	0.0%
University of Northern Colorado									
Non-Resident	\$ 15,864	\$ 1,317	\$ 17,181	\$ 16,822	\$ 1,324	\$ 18,146	6.0%	0.6%	5.6%
Music, Theatre, and Dance	\$ 16,569	\$ 1,317	\$ 17,886	\$ 17,902	\$ 1,324	\$ 19,226	8.0%	0.6%	7.5%
Nursing	\$ 17,229	\$ 1,317	\$ 18,546	\$ 18,742	\$ 1,324	\$ 20,066	8.8%	0.6%	8.2%
Business	\$ 16,749	\$ 1,317	\$ 18,066	\$ 18,022	\$ 1,324	\$ 19,346	7.6%	0.6%	7.1%
Sciences	N/A	N/A	N/A	\$ 17,362	\$ 1,324	\$ 18,686	N/A	N/A	N/A
Adams State College									
Non-Resident	\$ 12,912	\$ 2,019	\$ 14,931	\$ 13,560	\$ 2,315	\$ 15,875	5.0%	14.7%	6.3%
Colorado Mesa University									
Base	\$ 15,658	\$ 768	\$ 16,427	\$ 15,958	\$ 768	\$ 16,726	1.9%	0.0%	1.8%
Sophomore-Senior	\$ 14,614	\$ 768	\$ 15,383	\$ 14,894	\$ 768	\$ 15,662	1.9%	0.0%	1.8%
Metropolitan State College of Denver									
Non-Resident	\$ 13,454	\$ 986	\$ 14,440	\$ 14,665	\$ 1,025	\$ 15,690	9.0%	4.0%	8.7%
Western State College									
Non-Resident	\$ 12,888	\$ 1,354	\$ 14,242	\$ 13,536	\$ 1,582	\$ 15,118	5.0%	16.9%	6.2%
Colorado School of Mines									
Non-Resident	\$ 25,980	\$ 1,854	\$ 27,834	\$ 27,270	\$ 1,869	\$ 29,139	5.0%	0.8%	4.7%
Colorado Community College System									
Arapahoe Community College	\$ 12,408	\$ 182	\$ 12,590	\$ 13,029	\$ 185	\$ 13,214	5.0%	1.9%	5.0%
Colorado Northwestern Community College	\$ 5,723	\$ 249	\$ 5,971	\$ 6,294	\$ 249	\$ 6,543	10.0%	0.2%	9.6%
Community College of Aurora	\$ 12,408	\$ 178	\$ 12,586	\$ 13,029	\$ 179	\$ 13,208	5.0%	0.6%	4.9%
Community College of Denver	\$ 12,408	\$ 637	\$ 13,045	\$ 13,029	\$ 652	\$ 13,681	5.0%	2.4%	4.9%
Front Range Community College	\$ 12,408	\$ 296	\$ 12,704	\$ 13,029	\$ 227	\$ 13,256	5.0%	-23.4%	4.3%
Lamar Community College	\$ 5,723	\$ 394	\$ 6,117	\$ 6,294	\$ 397	\$ 6,691	10.0%	0.7%	9.4%
Morgan Community College	\$ 12,408	\$ 171	\$ 12,579	\$ 13,029	\$ 172	\$ 13,201	5.0%	1.1%	5.0%
Northeastern Junior College	\$ 9,924	\$ 595	\$ 10,519	\$ 10,421	\$ 595	\$ 11,015	5.0%	0.0%	4.7%
Otero Junior College	\$ 5,723	\$ 206	\$ 5,928	\$ 6,294	\$ 206	\$ 6,500	10.0%	0.2%	9.6%
Pikes Peak Community College	\$ 12,408	\$ 269	\$ 12,677	\$ 13,029	\$ 274	\$ 13,303	5.0%	1.8%	4.9%
Pueblo Community College	\$ 12,408	\$ 511	\$ 12,919	\$ 13,029	\$ 511	\$ 13,540	5.0%	0.1%	4.8%
Red Rocks Community College	\$ 12,408	\$ 243	\$ 12,651	\$ 13,029	\$ 243	\$ 13,272	5.0%	0.4%	4.9%
Trinidad State Junior College	\$ 5,723	\$ 405	\$ 6,128	\$ 6,294	\$ 406	\$ 6,700	10.0%	0.1%	9.3%
Aims Community College									
Non-Resident	\$ 12,150	\$ 560	\$ 12,710	\$ 12,150	\$ 550	\$ 12,700	0.0%	-1.8%	-0.1%
Non-Resident - Low Differential	\$ 16,890	\$ 560	\$ 17,450	\$ 16,890	\$ 550	\$ 17,440	0.0%	-1.8%	-0.1%
Non-Resident - Medium Differential	\$ 17,730	\$ 560	\$ 18,290	\$ 17,730	\$ 550	\$ 18,280	0.0%	-1.8%	-0.1%
Non-Resident - High Differential	\$ 18,600	\$ 560	\$ 19,160	\$ 18,600	\$ 550	\$ 19,150	0.0%	-1.8%	-0.1%
Colorado Mountain College									
100/200 Level Non-Resident	\$ 7,680	\$ 520	\$ 8,200	\$ 8,370	\$ 180	\$ 8,550	9.0%	-65.4%	4.3%
300/400 Level Non-Resident	N/A	N/A	N/A	\$ 12,150	\$ 180	\$ 12,330	N/A	N/A	N/A

Note:

* Continuing non-resident students at UCB do not pay annual tuition increases during their studies. The tuition reported is for the entering freshman class.

N/A denotes a year in which the stated differential no longer exists.

Light shading denotes summary change information

Medium shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.

Dark shading denotes what CCH & DHE consider to be the "Base Tuition Rate" when differentials exist

Colorado Mountain College began offering upper division courses in FY11-12

Tuition Flexibility

During the 2010 legislative session, the General Assembly passed Senate Bill 10-003, *Concerning Higher Education Flexibility to Improve the Financial Position of State Institutions of Higher Education*. Central to the legislation was moving spending authority for tuition out of the annual budget bill to a non-appropriated status and thereby loosening restrictions on the governing boards' ability to increase tuition for resident undergraduate students. Before S.B. 10-003 tuition spending authority was determined by the General Assembly through footnotes in the Long Bill.

Under S.B. 10-003 governing boards are given the authority to raise tuition rates for resident undergraduate students up to 9.0 percent for five years from FY 2011-12 to FY 2015-16. Further, governing boards have the ability to raise resident undergraduate tuition by more than 9.0 percent if the Colorado Commission on Higher Education (CCHHE) approves a Financial Accountability Plan. The Financial Accountability Plan details the level of tuition flexibility requested and outlines governing board strategies designed to protect low and middle income students and the needs of underserved and underrepresented students during the period of tuition flexibility.

Greater tuition flexibility was offered in response to continued reductions in state operating support for institutions of higher education. Reduced General Fund revenues and statewide budget balancing has resulted in operating cuts of over 30 percent to higher education since FY 2009-10. At the same time, the economic downturn has driven large increases in enrollment across higher education. System-wide enrollment has increased 28 percent since FY 2009-10 (see page 7). Tuition flexibility has allowed institutions to meet operating needs and increase institutional financial aid support to meet the demands of higher enrollment. Tuition flexibility has also allowed institutions to better plan for the future in light of economic uncertainty. Institutions can bring tuition rates closer to peer institutions in other states or to more market-based levels. They also have the flexibility to make fundamental pricing changes such as closing tuition windows or establishing differential tuition rates for certain degree programs or courses through a more transparent process.

Tuition Setting

Governing boards ultimately determine what will be charged for tuition at the institutions they govern within the prescribed limits approved in the Financial Accountability Plan (or previously by Long Bill footnote). This usually occurs in the spring and early summer to allow incoming and returning students to make decisions and plan for the upcoming year. Tuition rate increases can be confusing as the actual dollar impact of the tuition increase varies from student to student and depends on a number of factors such as the student's selected area of study and eligibility for financial aid.

Tuition rate setting is only one part of the price determination process which includes a wide variety of factors depending on the pricing strategy at the particular institution. Tuition setting tools include charging more per credit hour for more expensive programs like engineering or nursing (known as tuition differentials). Institution pricing strategy may also include charging a flat rate over a range of credit hours (known as a "tuition window") to encourage students to take more than a certain number of credit hours. In other cases institutions use a linear tuition structure and charge the same amount per credit hour regardless of the number of hours taken. While tuition is a central part of an overall pricing strategy at an institution the final price to attend will account for factors such as room, board and fees and the availability of financial aid – both grants and loans.

Appropriated Tuition Spending Authority

Prior to S.B. 10-003, resident undergraduate tuition rates have increased by the rates allowed in the Long Bill footnotes each year. The rates specified in Long Bill footnotes for FY 2006-07 through FY 2010-11 are summarized in the following chart:

Table 3

Summary of Long Bill Footnotes					
	FY06-07	FY07-08*	FY08-09**	FY09-10***	FY10-11
Research Institutions - CU System, CSU System, UNC, CSM	2.5%	7.0%	9.5%	9.0%	9.0%
Four Year Institutions - ASC, FLC, MSC, MSCD, WSC	2.5%	5.0%	7.5%	9.0%	9.0%
Two Year Institutions - CCCS	2.5%	3.5%	5.5%	9.0%	9.0%
*Research and four year institutions were allowed to follow a revenue limitation in FY07-08 as opposed to a rate limit.					
**In addition, FY08-09 footnotes allowed governing boards to increase tuition by up to \$5 per credit hour above the specific rate limit provided this increase was approved at a student election.					
***The governor vetoed the tuition footnote in FY09-10 but recommended governing boards stay within their spending authority which was based on 9.0% rate increases.					

In the past, Long Bill footnotes differentiated among tiers whereby research institutions were allowed to raise tuition at a higher rate than the four year institutions. Likewise, the four year institutions were allowed to raise tuition at higher rates than the two year institutions. The footnotes described above were directed towards resident undergraduate tuition only. There were no limits placed on resident graduate and non-resident tuition.

Generally speaking, adjusting tuition policy was more challenging for governing boards under the tuition footnote limits, though some Colorado institutions did make limited pricing modifications. For example, Colorado State University closed the credit hour window from 9-18 credit hours to 10-18 credit hours in FY 2009-10.

Revenue limits (as opposed to rate limitations such as those prescribed by footnote in FY 2008-09) provided more flexibility to the research and four year institutions. The revenue limit allowed governing boards to raise tuition for some programs or student levels above the percent limit while holding some rates lower, as long as the total increases remained within the overall revenue limit. In addition, under the revenue limit, a governing board could make adjustments to a tuition window. Such adjustments were more difficult under a percentage rate limit.

Under Senate Bill 10-003 and approved Financial Accountability Plans, governing boards will have up to five years to make changes to their tuition rate structure and overall policy.

Base Tuition Increases and State Funding Reductions

Since FY 2006-07, base resident undergraduate tuition rates have increased at all institutions. The following chart shows the increase in base tuition rates for the last five years. The appendix to this report provides greater detail and trend data for differential tuition rates where they exist.

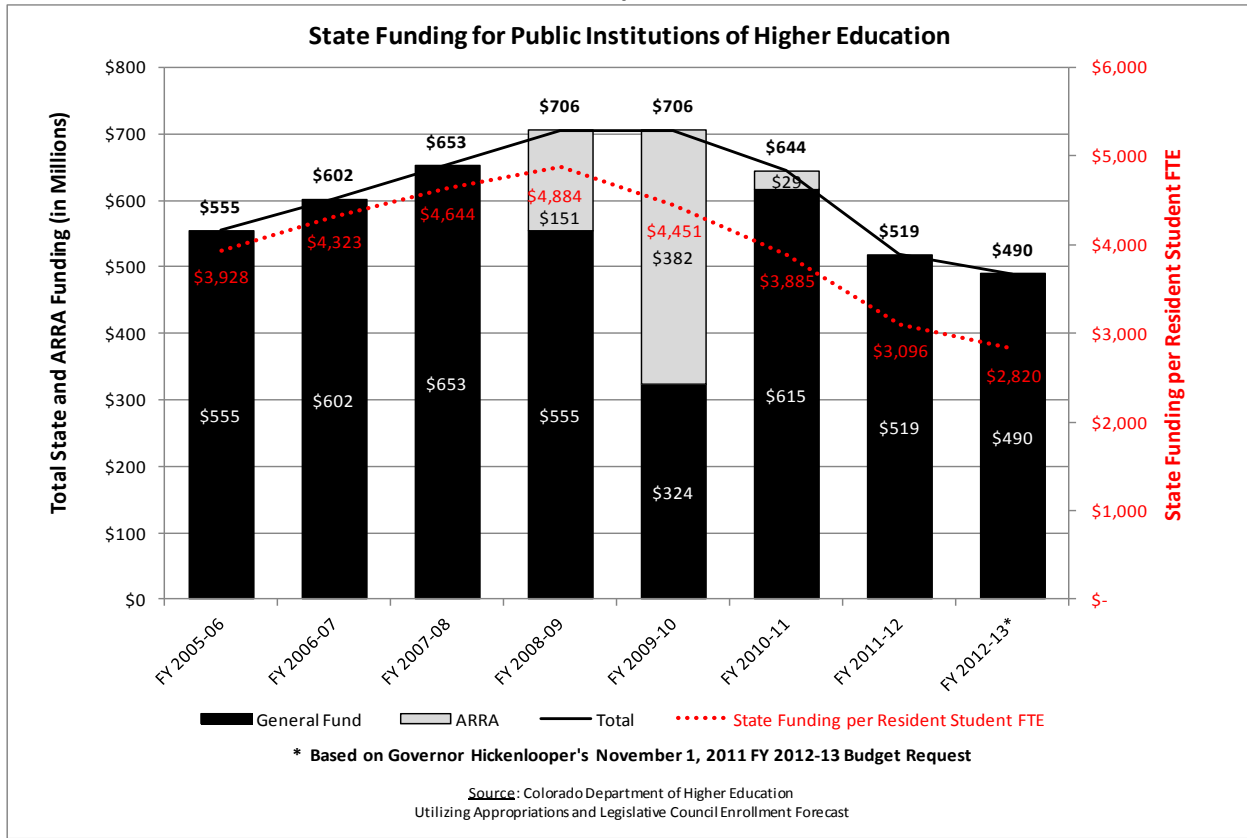
Table 4

Comparison of Resident Undergraduate Tuition Rates FY 2007-08 to FY 2011-12			
Institution	FY 2007-08 Resident Tuition (30 CHRS)	FY 2011-12 Resident Tuition (30 CHRS)	5 Year % Increase Resident Tuition
University of Colorado - Boulder			
All-Other	\$ 5,418	\$ 7,672	41.6%
University of Colorado - Colorado Springs			
Linear Freshman & Sophomore	\$ 5,190	\$ 6,720	29.5%
University of Colorado - Denver			
Lower Level	\$ 5,054	\$ 6,776	34.1%
Colorado State University			
Resident	\$ 4,040	\$ 6,307	56.1%
Colorado State University - Pueblo			
Base	\$ 3,184	\$ 4,592	44.2%
Fort Lewis College			
Resident	\$ 2,648	\$ 4,048	52.9%
University of Northern Colorado			
Resident	\$ 3,600	\$ 5,300	47.2%
Adams State College			
Resident	\$ 2,328	\$ 3,312	42.3%
Colorado Mesa University			
Freshmen	\$ 3,893	\$ 5,780	48.5%
Metropolitan State College of Denver			
Resident	\$ 2,432	\$ 3,809	56.6%
Western State College			
Resident	\$ 2,688	\$ 3,922	45.9%
Colorado School of Mines			
Resident	\$ 8,959	\$ 12,585	40.5%
Colorado Community College System			
Resident	\$ 2,315	\$ 3,176	37.2%

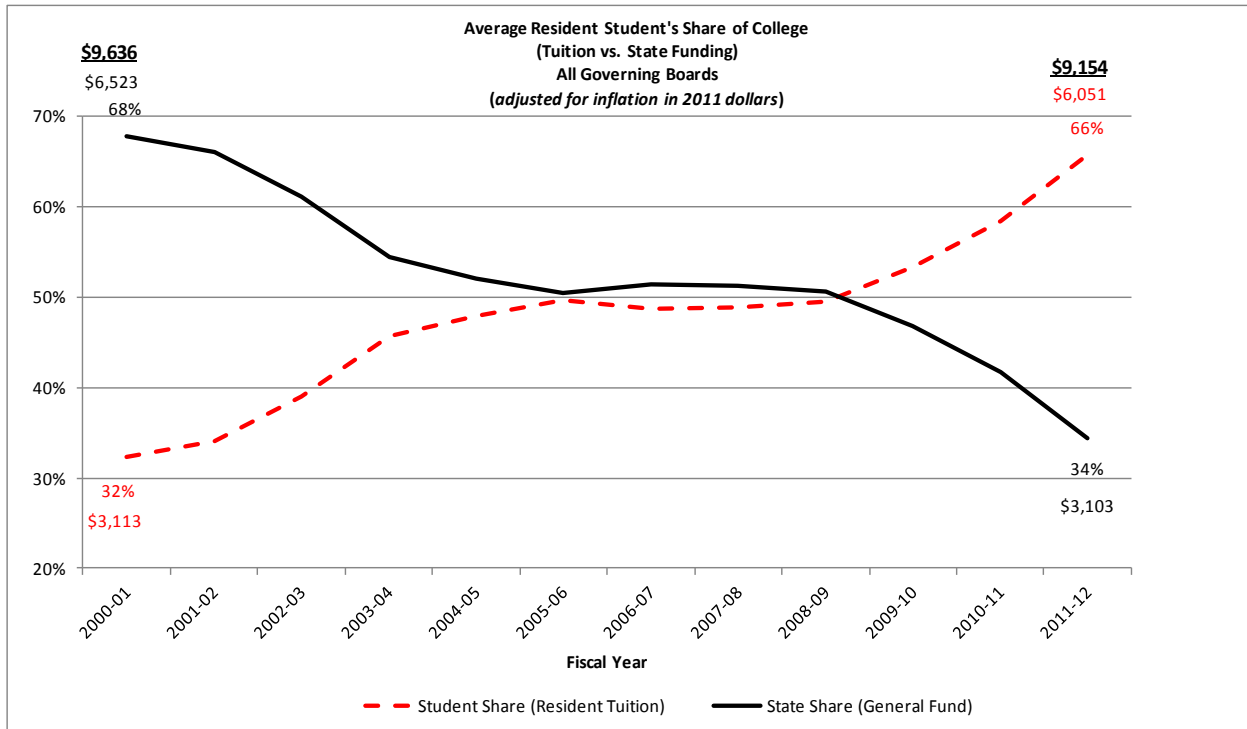
Base tuition increases need to be considered in light of significant decreases in state operating support. For FY 2012-13 projected state operating funding of \$490 million has decreased by almost 31 percent from a high of \$706 million in FY 2009-10. This reduction equates to about \$2,000 per full time student.

The graph below (Graph 1) depicts the trend in state funding for public institutions from FY 2005-06 through the requested total for FY 2012-13. The decreasing level of state support combined with the increasing level of student enrollment have resulted in the amount of state funding per resident student FTE dropping by over 28 percent from FY 2005-06 to FY 2012-13.

Graph 1



Graph 2 demonstrates the reduction in state funding versus student funding over ten years.



Increases in Institutional Financial Assistance

Tuition flexibility was implemented in part to help institutions deal with significant reductions in state operating support. Institutions would also be able use increased tuition revenue to offer additional financial assistance to low and middle income students and to enhance retention and completion strategies at the institution. The chart below shows the anticipated increase in institutional financial aid identified in approved Financial Accountability Plans for FY 2011-12.

**Table 5
Tuition Authority and Estimated Financial Assistance in Financial Accountability Plans by Institution
(2011-12)**

Institution	FY11-12 Tuition Increase	Planned increase in institutional financial aid resulting from increased tuition
Adams State College	12.2%	Increase by \$202,000 in FY11-12 and by a similar amount each fiscal year thereafter.
Colorado Community College System	10.0%	20% of increased tuition revenue to institutional aid for students at 150% of Pell EFC and below.
Colorado State University System	20.0%-CSU 12.9%-CSU-P	Increase institutional aid by \$9 million in FY11-12.
Colorado Mesa University	5.5%	Increase institutional aid by \$610,081 in FY11-12.
Fort Lewis College	19.8%	Institutional aid to cover 100% of tuition increase above 9% for Pell eligible students; 75% of tuition increase above 9% for level 1, not Pell eligible students (between 101% and 150% of EFC for Pell); and 50% of tuition increase above 9% for level 2 students (between 151% and 200% of EFC for Pell). Total increase in institutional aid is estimated at \$630,000.
Metro State College	22.6%	Increase institutional aid by \$3.3 million in FY11-12.
University of Colorado System	9.0% - UCD 7.2%-UCCS 9.3%-UCB	Increase institutional aid by \$4.1 million in FY11-12.
University of Northern Colorado	13.2% - 24.8% Depending on course differential	25% of increased tuition revenue to institutional aid.
Western State College	14.6%	25% of increased tuition revenue to institutional aid.

Tuition Differentials and Credit Hour Windows

Differential tuition rates exist where higher rates are charged for specific programs of study or depending on the level of program completion. For example, an institution may charge higher tuition to students enrolled in the Engineering school or to upperclass students with junior and senior standing. The reason for differential tuition is that these programs are more expensive for institutions to provide and typically have smaller class sizes. Higher cost programs are also often thought to lead to higher salaries upon graduation, thereby making it more feasible for these students to re-coup instructional costs.

Currently, differential tuition rates are charged to undergraduate students at institutions from six governing boards and the Local District Colleges (CU System, CSU System, University of Northern Colorado, Adams State College, Colorado Mesa University, the Colorado Community College System, Aims Community College, and Colorado Mountain College). At the University of Colorado at Colorado Springs, the University of Colorado Denver, and Colorado Mesa University, the differential is based on class standing with upper class students paying more. The other institutions with differentials charge higher tuition to specific programs or courses. Currently differential tuition rates are not charged at Fort Lewis College, Metropolitan State College of Denver, Western State College, and the Colorado School of Mines.

When an institution charges a flat rate for a range of credit hours, this is called a tuition or credit hour window. Recently some institutions have taken steps to reduce or eliminate their credit hour window in light of increasing costs and reduced state funding. Institutions, through their governing boards, may choose to utilize or reduce windows over time to better align themselves with market conditions, peer institutions, and recruiting practices.

Under the tuition flexibility provided in S.B.10-003, it is expected that some governing boards will adjust tuition windows as part of a total pricing strategy. By comparison, access institutions such as Metropolitan State College of Denver have recently established or maintained a tuition window in an effort to encourage students to take a greater credit hour load each semester.

The following chart (Table 6) summarizes the tuition structure for resident undergraduate students at institutions within the ten governing boards.

**Table 6
Summary of FY 2011-12 Tuition Windows**

Institution	Full Time Tuition Window
University of Colorado - Boulder	12 to 18 credit hours
University of Colorado - Colorado Springs	Linear
University of Colorado - Denver	13 to 18 credit hours
Colorado State University	12 to 20 credit hours
Colorado State University - Pueblo	Linear with discounted credit hour above 12
Fort Lewis College	11 to 18 credit hours
University of Northern Colorado	13 to 16 credit hours
Adams State College	12 to 20 credit hours
Colorado Mesa University	Linear
Metropolitan State College of Denver	12 to 18 credit hours
Western State College	12 to 18 credit hours
Colorado School of Mines	15 to 19 credit hours
Colorado Community College System	Linear

Financial Accountability Plan and Action Taken

This section of the report outlines levels of tuition flexibility approved by the Commission under Financial Accountability Plans and compares approved levels with the tuition-setting actions taken by governing boards.

Adams State College

Request

The Commission approved the Adams State College Financial Accountability Plan in December 2010. Among the details of the plan, Adams State College (ASC) requested the following authority:

1. Authority to increase resident undergraduate tuition by 11 percent through the five-year planning period if state funding remains at forecasted levels for FY 2011-12 (an ASC appropriation of about \$11.8 million).
2. If state funding deteriorated below forecasted levels by approximately 10 percent and remains at that level (an ASC appropriation of about \$10.8 million), ASC requested the flexibility to consider raising tuition rates by approximately 25 percent in FY 2011-12, 20 percent in FY 2012-13, 12 percent in FY 2013-14 and 9 percent in FY 2014-15 and FY 2015-16.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by ASC for FY 2011-12 through FY 2012-13.

ASC action

For FY 2011-12 ASC is scheduled to receive approximately \$11.19 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

ASC increased the base resident undergraduate tuition for a full time student taking 30 credits from \$2,952 in FY 2010-11 to \$3,312 for FY 2011-12. This \$360 represents a 12.2 percent increase. ASC also implemented a differential tuition structure creating new categories for Business and Nursing students.

Colorado School of Mines

Request

The Colorado School of Mines (CSM) did not file a Financial Accountability Plan.

CCHE FAP Review Subcommittee Recommendation and Commission Action

No action was required by the Commission.

CSM action

For FY 2011-12 CSM is scheduled to receive approximately \$16.25 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

CSM increased the base resident undergraduate tuition for a full time student taking 30 credits from \$11,550 in FY 2010-11 to \$12,585 for FY 2011-12. This \$1,035 represents a 9.0 percent increase.

Colorado Mesa University

Request

The Commission approved the Colorado Mesa University (formerly Mesa State College) Financial Accountability Plan in December 2010. Among the details of the plan, Colorado Mesa University (CMU) requested the following:

1. CMU did not seek authority to raise resident tuition above 9 percent if state funding remained at forecasted levels for FY 2011-12 (about \$19 million).
2. CMU planned to continue the phase in of linear tuition in FY 2011-12 through FY 2013-14 as freshmen students advance.
3. If state funding deteriorated but stays within 10 percent of forecasted levels, CMU anticipated being able to stay within its existing statutory tuition setting authority of 9 percent, assuming the same or similar state funding allocation formula.
4. If state funding deteriorated beyond a 10 percent reduction, CMU requested the authority to increase resident, undergraduate tuition by 0.49 percent for each additional 1 percent of reduction in state funding beyond 10 percent.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by CMU for FY 2011-12 through FY 2015-16.

CMU action

For FY 2011-12 CMU is scheduled to receive approximately \$18.50 million through College Opportunity Fund stipends and Fee-For-Service Contracts. This amount is below the threshold designated in the

CMU Financial Accountability Plan.

CMU increased the base resident undergraduate tuition for a full time student taking 30 credits from \$5,480 in FY 2010-11 to \$5,780 for FY 2011-12. This \$300 represents a 5.5 percent increase. CMU also continued the implementation of a linear tuition model for incoming students.

Fort Lewis College

Request

The Commission approved the Fort Lewis College Financial Accountability Plan in November 2010. Among the details of the plan, Fort Lewis College (FLC) requested the following authority:

1. An overall rate increase of no more than 20 percent for resident students in FY 2011-12 and FY 2012-13 accomplished through either the closure of the full time tuition window from 10 – 18 credit hours to 12 – 18 credit hours over two years or through a standard rate increase.
2. A rate increase of no more than 9 percent for resident students in FY 2013-14, FY 2014-15, and 2015-16.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by FLC for FY 2011-12 through FY 2012-13.

FLC action

For FY 2011-12, FLC is scheduled to receive approximately \$9.32 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

FLC increased the base resident undergraduate tuition for a full time student taking 30 credits from \$3,380 in FY 2010-11 to \$4,048 for FY 2011-12. This \$668 represents a 19.8 percent increase.

FLC closed the full time tuition window from 10-18 credit hours to 11-18 credit hours.

Metropolitan State College of Denver

Request

The Commission approved the Metropolitan State College of Denver Financial Accountability Plan in November 2010. Among the details of the plan, Metropolitan State College of Denver (MSCD) requested the following authority:

1. For FY 2011-12, assuming state funding remained at \$555 million, MSCD requested a resident tuition increase of 21 percent and a non-resident increase of 9 percent.
2. The net or actual tuition increase requested for FY 2011-12 is 12.5 percent after converting and reducing \$5.28 million in technology and registration student fees (subject to the approval of the MSCD Board of Trustees).
3. For FY 2012-13, MSCD requested a straight 13 percent resident tuition increase.
4. The remaining planning period (FY2013-14 – FY2015-16) assumes 9 percent resident tuition increases.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by MSCD for FY 2011-12 through FY 2015-16.

MSCD action

For FY 2011-12 MSCD is scheduled to receive approximately \$36.96 million through College Opportunity Fund stipends and Fee-For-Service Contracts. This amount is below the threshold designated in the MSCD Financial Accountability Plan.

MSCD increased the base resident undergraduate tuition for a full time student taking 30 credits from \$3,107 in FY 2010-11 to \$3,809 for FY 2011-12. This \$702 represents a 22.6 percent increase.

University of Northern Colorado

Request

The Commission approved the University of Northern Colorado Financial Accountability Plan in December 2010. Among the details of the plan, University of Northern Colorado (UNC) requested the following authority:

1. UNC requested authority to increase resident undergraduate tuition revenue an average of 15 percent in FY 2011-12 and FY 2012-13 if state funding remained at forecasted levels (tuition rate increases for resident undergraduate students could range from approximately 8 percent to 22 percent depending on major, program level and number of hours taken – most students would experience tuition increases closer to the average).
2. Resident undergraduate tuition could increase by an average of 12 percent in FY 2013-14 and 9 percent in FY 2014-15 and FY 2015-16.
3. The same percentage rate increases were requested for those courses currently containing differential tuition rates.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by UNC for FY 2011-12 through FY 2012-13.

UNC action

For FY 2011-12 UNC is scheduled to receive approximately \$32.81 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

UNC increased the base resident undergraduate tuition for a full time student taking 30 credits from \$4,680 in FY 2010-11 to \$5,300 for FY 2011-12. This \$620 represents a 13.2 percent increase. UNC also increased the full time tuition for the music, theater, and dance tuition differential by 18.5 percent; the nursing tuition differential by 9%; and the business tuition differential by 16.8 percent. Further, UNC created an additional tuition differential for Sciences.

Western State College

Request

The Commission approved the Western State College Financial Accountability Plan in December 2010. Among the details of the plan, Western State College (WSC) requested the following authority:

1. To increase resident undergraduate tuition by 11.6 percent through the five-year planning period if state funding remains at forecasted levels for FY 2011-12 (\$9.9 million for WSC).
2. If state funding deteriorates below forecasted levels by approximately 10 percent and remains at that level (a WSC appropriation of about \$9 million), WSC requested the flexibility to consider raising tuition rates by up to 16 percent through the five-year planning period.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by WSC for FY 2011-12 through FY 2012-13.

WSC action

For FY 2011-12 WSC is scheduled to receive approximately \$9.34 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

WSC increased the base resident undergraduate tuition for a full time student taking 30 credits from \$3,422 in FY 2010-11 to \$3,922 for FY 2011-12. This \$500 represents a 14.6 percent increase.

Colorado Community College System

Request

The Commission approved the Colorado Community College System Financial Accountability Plan in December 2010. Among the details of the plan, Colorado Community College System (CCCS) requested the following authority:

1. CCCS did not seek authority to raise resident tuition above 9 percent if state funding remained at forecasted levels for FY 2011-12 (\$119.5 million for CCCS).
2. If state funding deteriorates below forecasted levels by approximately 10 percent (a CCCS appropriation of about \$109 million), CCCS requested the flexibility to consider raising tuition rates by approximately 15.7 percent in FY 2011-12.
3. CCCS requested the flexibility to consider raising tuition rates between 10.8 percent and 12.7 percent in FY 2012-13 depending on the availability of state funding.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by CCCS for FY 2011-12 through FY 2012-13.

CCCS action

For FY 2011-12 CCCS is scheduled to receive approximately \$112.83 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

CCCS increased the base resident undergraduate tuition for a full time student taking 30 credits from \$2,888 in FY 2010-11 to \$3,176 for FY 2011-12. This \$288 represents a 10 percent increase.

Colorado State University System

Request

The Commission approved the Colorado State University System Financial Accountability Plan in November 2010. Among the details of the plan, Colorado State University System (CSUS) requested the following authority:

1. CSU Fort Collins advanced the full-time tuition rate from 10 credit hours to 12 credit hours during FY 2011-12 which will translate to an increase of \$525 in tuition for a full time resident student per semester and is equal to 20% tuition increase over FY 2010-11.
2. During FY 2011-12, phase in new tuition differentials ranging from an estimated \$10 to \$100 per credit hour for higher cost/higher demand courses. Once implemented, CSU estimates that the new differential tuition authority will generate between \$4 and \$8 million.
3. CSU Pueblo, requested authority to increase resident tuition per credit hour between 13-18 credit hours. This request is in addition to the 9 percent increase allowed under SB10-003 and equates to a maximum increase of 18.7 percent for a resident student taking 15 credit hours per term.
4. The CSU system did not anticipate tuition increases above 9 percent for FY 2012-13 through FY 2015-16 but requested the ability to consider tuition differentials or increases up to 12 percent during this period.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by CSUS for FY 2011-12 through FY 2015-16.

CSUS action

For FY 2011-12 CSUS is scheduled to receive approximately \$106.48 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

At CSU Fort Collins, the base resident undergraduate tuition for a full time student taking 30 credits increased from \$5,256 in FY 2010-11 to \$6,307 for FY 2011-12. This \$1,051 represents a 20% increase. CSU Fort Collins also replaced its prior five tuition differentials (College of Business; College of Engineering; Department of Computer Science; Upper Division Courses; and High Cost Programs) with a new three tuition differential structure (Level I; Level II; and Level III).

At CSU Pueblo, the base resident undergraduate tuition for a full time student taking 30 credits increased from \$4,068 in FY 2010-11 to \$4,592 for FY 2011-12. This \$524 represents a 12.9% increase. CSU Pueblo also increased its only tuition differential by 12.9%.

University of Colorado System

Request

The Commission approved the University of Colorado System Financial Accountability Plan in December 2010. Among the details of the plan, University of Colorado System (CU) requested the following authority:

1. Under the FY 2011-12 allocation proposal, the CU System was allocated about \$158.5 million and did not request the authority to increase resident undergraduate tuition above the 9 percent permitted under Senate Bill 10-003.
2. If FY 2011-12 state funding for the CU System fell between \$142.8 million and 158.5 million, the CU System requested authority to raise resident undergraduate tuition rates up to 9.5 percent for FY 2011-12.
3. The CU System did not request the authority to increase resident undergraduate tuition above the 9 percent under Senate Bill 10-003 for FY 2012-13 through FY 2015-16.

CCHE FAP Review Subcommittee Recommendation and Commission Action

The Commission approved the tuition authority requested by CU for FY 2011-12 through FY 2012-13.

CU action

For FY 2011-12 CSUS is scheduled to receive approximately \$145.78 million through College Opportunity Fund stipends and Fee-For-Service Contracts.

At the University of Colorado at Boulder, the base resident undergraduate tuition for a full time student taking 30 credits increased from \$7,018 in FY 2010-11 to \$7,672 for FY 2011-12. This \$654 represents a 9.3 percent increase. CU-Boulder also increased the Business tuition differential by 9.3 percent; the Engineering tuition differential by 9%; and the Journalism and Music tuition differentials by 9.4 percent.

At the University of Colorado at Colorado Springs, the base resident undergraduate tuition for a full time student taking 30 credits increased from \$6,270 in FY 2010-11 to \$6,720 for FY 2011-12. This \$450 represents a 7.2 percent increase. UCCS also increased the upper division School of Letters, Arts and Sciences and School of Public Affairs tuition differential by 7.1 percent; the upper division College of Business and Engineering and Applied Science tuition differential by 7.0 percent; and the upper division Beth El College of Nursing tuition differential by 7.0 percent.

At the University of Colorado Denver, the base resident undergraduate tuition for a full time student taking 30 credits increased from \$6,216 in FY 2010-11 to \$6,776 for FY 2011-12. This \$560 represents a 9.0 percent increase. UCD also increased the upper division tuition differential by 9.0 percent; and the School of Nursing tuition differential by 3.1 percent.

Colorado Peer Comparisons

In 2008, The National Center for Higher Education Management Systems (NCHEMS) funding study compared each Colorado institution of higher education to a set of national peers to determine relative funding levels (state and local support plus tuition revenue and fee revenue less discounts and allowances). This study was conducted prior to the application of federal funding from the American Recovery and Reinvestment Act (ARRA). The data from the study was pulled from the Integrated Postsecondary Education Data System (IPEDS). It is possible to pull tuition and fee rate information from IPEDS in addition to the revenue information used in the original peer funding study. The data shown in the charts below are the FY 2011-12 tuition and fee rates for Colorado institutions compared to the peer average, as reported in IPEDS.

It is important to note that the IPEDS database can apply inconsistent definitions such that it is not clear whether peer institution data is reflecting base tuition rates or an average of differential rates. IPEDS also cannot account for tuition discounting or application of financial aid in Colorado or at peer institutions. For example, the peer average may reflect higher rates at peer institutions that intentionally set high tuition rates and discount costs through a strong financial aid program. Nevertheless, the NCHEMS peer set illustrates that even with recent tuition increases Colorado institutions compare favorably to peer institutions nationally.

For the research and four year institutions, almost all have resident tuition and fee rates below their peer average. Five institutions are below 80 percent of their peer average. These institutions are Colorado State University – Pueblo, Fort Lewis College, Metropolitan State College of Denver, the University of Northern Colorado, and Western State College. On the non-resident side, over half of the institutions charge higher than average tuition and fees. This statistic could be due to the institution identifying a different set of tuition peers than are used in the NCHEMS analysis.

National tuition data will continue to be an important tool to measure the impact of tuition flexibility over the next five years.

Institutions	Resident Undergraduate Tuition and Fees	Percent of Peers	Non-Resident Undergraduate Tuition and Fees	Percent of Peers
ASC				
ASC Tuition and Fees	\$5,627	87.8%	\$15,875	124.8%
Peer Tuition and Fees	\$6,411		\$12,725	
CSM				
CSM Tuition and Fees	\$14,454	93.5%	\$29,139	123.0%
Peer Tuition and Fees	\$15,456		\$23,691	
CSU				
CSU Tuition and Fees	\$8,042	92.7%	\$23,742	104.1%
Peer Tuition and Fees	\$8,680		\$22,797	
CSU-P				
CSU-P Tuition and Fees	\$6,269	77.4%	\$16,971	109.1%
Peer Tuition and Fees	\$8,103		\$15,560	
FLC				
FLC Tuition and Fees	\$5,592	68.5%	\$17,626	95.9%
Peer Tuition and Fees	\$8,163		\$18,371	
CMU				
CMU Tuition and Fees	\$6,548	93.1%	\$16,726	122.5%
Peer Tuition and Fees	\$7,032		\$13,655	
MSCD				
MSCD Tuition and Fees	\$4,834	70.9%	\$15,690	89.7%
Peer Tuition and Fees	\$6,819		\$17,482	
UCB				
UCB Tuition and Fees	\$9,152	91.8%	\$30,330	110.8%
Peer Tuition and Fees	\$9,974		\$27,385	
UCCS				
UCCS Tuition and Fees	\$7,894	103.4%	\$17,414	92.6%
Peer Tuition and Fees	\$7,635		\$18,810	
UCD-Denver				
UCD-D Tuition and Fees	\$7,702	91.6%	\$22,064	110.3%
Peer Tuition and Fees	\$8,413		\$20,006	
UNC				
UNC Tuition and Fees	\$6,624	73.1%	\$18,146	96.6%
Peer Tuition and Fees	\$9,057		\$18,788	
WSC				
WSC Tuition and Fees	\$5,504	68.9%	\$15,118	87.4%
Peer Tuition and Fees	\$7,991		\$17,289	

Colorado Community College System (CCCS) two year institutions range from 77 percent to about 113 percent of their peer average resident tuition and fee charges. On the non-resident side, most CCCS institutions charge significantly more than peers. The exceptions who charge less than their peer average in non-resident tuition and fees are Colorado Northwestern Community College, Otero Junior College, Lamar Community College, and Trinidad State Junior College. In an effort to attract additional non-resident students, these border institutions reduced their non-resident tuition to be competitive with neighboring states.

Institutions	FY 2011-12 Resident Undergraduate Tuition and Fees	Percent of Peers	FY 2011-12 Non-Resident Undergraduate Tuition and Fees	Percent of Peers
Group A				
FRCC Tuition and Fees	\$3,402	77.9%	\$13,256	168.0%
PPCC Tuition and Fees	\$3,449	79.0%	\$13,303	168.6%
Peer Tuition and Fees	\$4,367		\$7,892	
Group B				
CNCC Tuition and Fees	\$3,425	105.0%	\$6,543	94.2%
MCC Tuition and Fees	\$3,348	102.6%	\$13,201	190.2%
OJC Tuition and Fees	\$3,382	103.6%	\$6,500	93.6%
Peer Tuition and Fees	\$3,263		\$6,942	
Group C				
ACC Tuition and Fees	\$3,361	101.2%	\$13,214	170.4%
CCA Tuition and Fees	\$3,355	101.1%	\$13,208	170.3%
CCD Tuition and Fees	\$3,827	115.3%	\$13,681	176.4%
PCC Tuition and Fees	\$3,686	111.0%	\$13,540	174.6%
RRCC Tuition and Fees	\$3,419	103.0%	\$13,272	171.1%
Peer Tuition and Fees	\$3,320		\$7,756	
Group D				
LCC Tuition and Fees	\$3,572	107.6%	\$6,691	90.6%
NJC Tuition and Fees	\$3,770	113.5%	\$11,015	149.1%
TSJC Tuition and Fees	\$3,581	107.8%	\$6,700	90.7%
Peer Tuition and Fees	\$3,321		\$7,385	

Revenue Generated from Rate Increases

Public discussions of tuition increases often focus on tuition rate increases year over year. It is also important to consider the corresponding dollar increase associated with the change in tuition rate.

The following chart (Table 9) shows the impact of a one percent rate increase for resident and non-resident tuition by student FTE. The chart shows how much revenue is generated per student FTE from a one percent increase on the base tuition rate. This illustrates that institutions have differing capabilities to use tuition flexibility to backfill reductions in state support.

Table 9
Comparison of 1% Tuition Rate Increase

Institution	FY 2011-12 Resident Tuition (30 CHRS)	1% Increase Resident Tuition	FY 2011-12 Non-Resident Tuition (30 CHRS)	1% Increase Non-Resident Tuition
University of Colorado - Boulder	\$ 7,672	\$ 77	\$ 28,850	\$ 289
University of Colorado - Colorado Springs	\$ 6,720	\$ 67	\$ 16,240	\$ 162
University of Colorado - Denver	\$ 6,776	\$ 68	\$ 21,138	\$ 211
Colorado State University	\$ 6,307	\$ 63	\$ 22,007	\$ 220
Colorado State University - Pueblo	\$ 4,592	\$ 46	\$ 15,294	\$ 153
Fort Lewis College	\$ 4,048	\$ 40	\$ 16,082	\$ 161
University of Northern Colorado	\$ 5,300	\$ 53	\$ 16,822	\$ 168
Adams State College	\$ 3,312	\$ 33	\$ 13,560	\$ 136
Colorado Mesa University	\$ 5,780	\$ 58	\$ 15,958	\$ 160
Metropolitan State College of Denver	\$ 3,809	\$ 38	\$ 14,665	\$ 147
Western State College	\$ 3,922	\$ 39	\$ 13,536	\$ 135
Colorado School of Mines	\$ 12,585	\$ 126	\$ 27,270	\$ 273
Colorado Community College System	\$ 3,176	\$ 32	\$ 10,756	\$ 108

Institutions with high non-resident tuition rates, will generate significantly more revenue from a one percent increase on per student basis than the same increase applied to the resident rate. For example, at Fort Lewis College a one percent resident rate increase will generate \$40 per student and a one percent non-resident rate increase will generate \$161 per student.

While per FTE analyses are important in determining the impact to students, governing boards are tasked with determining revenues for their institutions. Table 10 presents the approximate amount of revenue generated from a 1 percent tuition increase on resident and non-resident tuition revenue. At smaller institutions, a one percent tuition increase does not generate significant revenue when compared to larger research institutions. For example, Western State College generates roughly \$59,000 from a one percent resident rate increase and about \$48,000 on the non-resident side while the CU System will generate about \$3.6 million from a one percent resident rate increase across the system and \$3.3 million from a one percent increase in non-resident tuition.

Table 10
Revenue generated by 1% increase

Governing Board	FY 2011-12 Resident Tuition	Revenue from 1% Resident Tuition Increase	FY 2011-12 Non-Resident Tuition	Revenue from 1% Non-Resident Tuition Increase
Adams State College	9,700,000	97,000	5,400,000	54,000
Colorado Mesa University	34,200,000	342,000	7,600,000	76,000
Metropolitan State College	76,200,000	762,000	7,400,000	74,000
Western State College	5,900,000	59,000	4,800,000	48,000
CSU System	161,600,000	1,616,000	114,300,000	1,143,000
Fort Lewis College	10,000,000	100,000	21,800,000	218,000
CU System	358,000,000	3,580,000	332,700,000	3,327,000
Colorado School of Mines	42,400,000	424,000	46,400,000	464,000
University of Northern Colorado	57,600,000	576,000	18,800,000	188,000
CCCS	212,200,000	2,122,000	42,800,000	428,000

Over time Colorado institutions have been able to optimize revenue generated from non-resident tuition rates and some institutions are considered to be at or near the maximum amount that can be charged to out-of-state students.

Student Fees

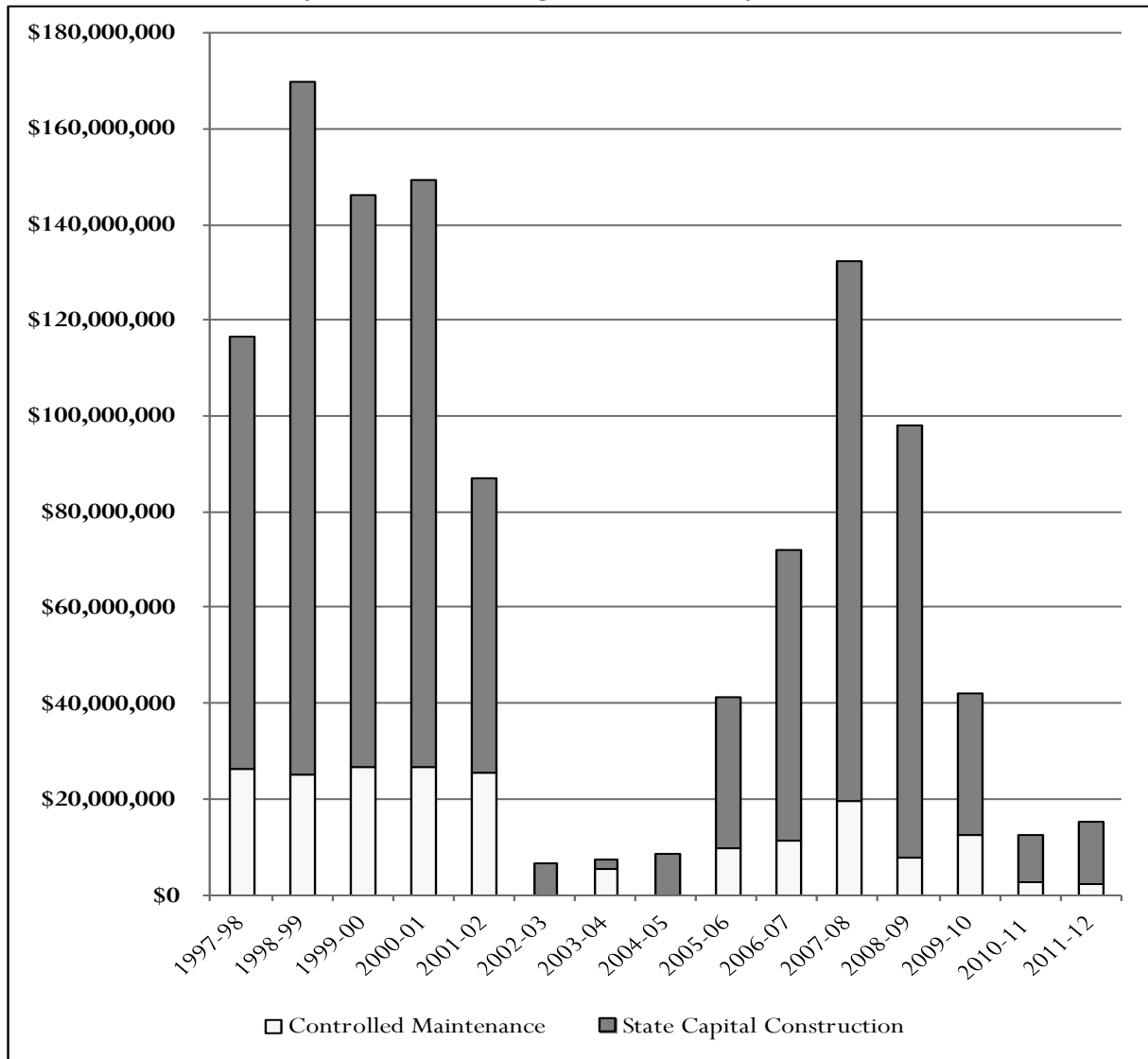
A student fee is a charge assessed against students by any institution of higher education, the revenues from which are used for academic or nonacademic purposes. In general, the Department compiles and reports **mandatory campus-wide fees**. These are fees that all students pay, regardless of their course of study, such as technology fees, capital fees, and student activity fees. It is important to note that institutions may also charge course and program-level fees, user fees, and charges for service.

Over the last five years, the trend in Colorado and across the nation has been an increase in cost for each fee category due to inflation, changes in costs associated, and declines in state support. The Department annually collects and reports on students fees with particular attention paid to Mandatory Fees. The table below outlines the five year change in mandatory fees at Colorado’s public higher education institutions.

* Includes mandatory fees paid by all enrolled students. Course & program fees not listed.			
Institution	FY 2007-08 Student Fees	FY 2011-12 Student Fees	5 Year % Increase Fees
University of Colorado - Boulder	\$ 1,217	\$ 1,480	21.6%
University of Colorado - Colorado Springs	\$ 1,081	\$ 1,174	8.7%
University of Colorado - Denver	\$ 765	\$ 926	21.0%
Colorado State University	\$ 1,379	\$ 1,735	25.9%
Colorado State University - Pueblo	\$ 1,215	\$ 1,677	38.0%
Fort Lewis College	\$ 1,146	\$ 1,544	34.8%
University of Northern Colorado	\$ 713	\$ 1,324	85.7%
Adams State College	\$ 1,138	\$ 2,315	103.5%
Colorado Mesa University	\$ 262	\$ 768	192.8%
Metropolitan State College of Denver	\$ 603	\$ 1,025	70.1%
Western State College	\$ 886	\$ 1,582	78.6%
Colorado School of Mines	\$ 1,286	\$ 1,869	45.3%
Colorado Community College System			
Arapahoe Community College	\$ 171	\$ 185	8.6%
Colorado Northwestern Community College	\$ 232	\$ 249	7.4%
Community College of Aurora	\$ 126	\$ 179	41.9%
Community College of Denver	\$ 429	\$ 652	52.1%
Front Range Community College	\$ 284	\$ 227	-20.2%
Lamar Community College	\$ 374	\$ 397	6.2%
Morgan Community College	\$ 164	\$ 172	4.9%
Northeastern Junior College	\$ 594	\$ 595	0.2%
Otero Junior College	\$ 194	\$ 206	6.6%
Pikes Peak Community College	\$ 244	\$ 274	12.4%
Pueblo Community College	\$ 263	\$ 511	94.0%
Red Rocks Community College	\$ 230	\$ 243	5.7%
Trinidad State Junior College	\$ 379	\$ 406	6.9%

Several institutions stand out as having higher percentage increases, but in most cases this is directly correlated with the development of student approved fees dedicated to capital construction. Just as tuition increases should be considered in the context of diminished state support for institutions of higher education, the development of student fees for capital needs should be considered in the context of diminished state support for capital construction and controlled maintenance. Over the past five year period, the state has drastically reduced capital construction and controlled maintenance allocations to institutions of higher education. Out year projections on available funding are bleak, with little to no state funding anticipated to be available for construction and maintenance.

Graph 3
History of State-Funded Higher Education Capital Construction



The Commission’s five-year capital needs projection (approved December 2011) seeks over \$2 billion in state funds, while actual revenue forecasting for the state projects little to no money to be appropriated for capital over that same time frame. As the current economic situation continues to delay capital

construction, expectations are high that a significant backlog of capital projects will develop. The anticipated result is that a majority of the burden will continue to be placed on the institutions to continue to fund these projects through cash sources such as student fees, cash reserves, private donations, and increasingly, through bonds funded by tuition revenue. More and more, students are being called upon to pay for capital projects.

Institutions have reluctantly pursued student capital construction fees as an alternative capital funding source. Institutions have sought and received student support on these capital fees. Presently, students at the Colorado School of Mines, University of Colorado at Boulder, Colorado State University, Colorado State University – Pueblo, Adams State College, Metropolitan State College of Denver, Western State College, Community College of Denver, and Pueblo Community College have voted to implement stand alone capital fees for current and future campus needs. Given the projected scarcity of state funds for higher education capital construction, institutions increasingly strain operating revenues and place a greater financial burden on students in order to build and maintain the facilities crucial to the future and functionality of the institutions.

Conclusion

In past years, governing boards have structured tuition and fee policies around the limits granted through the long bill tuition footnotes. In light of diminished state support Colorado is at the beginning of a period of greater tuition flexibility. Even in light of significant tuition increases, Colorado remains competitive with peer institutions across the country. Tuition flexibility allows institutions to increase financial aid to students and allows institutions and students to better plan for the future.

Further Information

The Appendix provides detailed tables on current tuition and fees for undergraduate and graduate students classified as both resident and non-resident.

All tables provided in Appendix A are also available on the Department of Higher Education website at: <http://highered.colorado.gov/i3/Reports.aspx?cat=8>



**TUITION AND FEES REPORT
FISCAL YEAR 2011-12**

APPENDIX

One-Year Change Resident Undergraduate Tuition and Fees (30 Credit Hours Per Academic Year)

Institution	FY 2010-11 Resident Tuition (30 CHRS)	FY 2010-11 Student Fees	FY 2010-11 Tuition and Fees (30 CHRS)	FY 2011-12 Resident Tuition (30 CHRS)	FY 2011-12 Student Fees	FY 2011-12 Tuition and Fees (30 CHRS)	% Increase Resident Tuition	% Increase Resident Fees	% Increase Resident Tuition & Fees
University of Colorado - Boulder									
All-Other	\$ 7,018	\$ 1,493	\$ 8,511	\$ 7,672	\$ 1,480	\$ 9,152	9.3%	-0.9%	7.5%
Business	\$ 11,220	\$ 1,493	\$ 12,713	\$ 12,262	\$ 1,480	\$ 13,742	9.3%	-0.9%	8.1%
Engineering	\$ 9,746	\$ 1,493	\$ 11,239	\$ 10,666	\$ 1,480	\$ 12,146	9.0%	-0.9%	8.1%
Journalism/Music	\$ 7,282	\$ 1,493	\$ 8,775	\$ 7,966	\$ 1,480	\$ 9,446	9.4%	-0.9%	7.6%
University of Colorado - Colorado Springs									
Continuing Freshman & Sophomores	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in Beth El	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 6,270	\$ 1,147	\$ 7,417	\$ 6,720	\$ 1,174	\$ 7,894	7.2%	2.4%	6.4%
Linear Junior/Senior in LAS or SPA	\$ 6,750	\$ 1,147	\$ 7,897	\$ 7,230	\$ 1,174	\$ 8,404	7.1%	2.4%	6.4%
Linear Junior/Senior in COB or EAS	\$ 7,710	\$ 1,147	\$ 8,857	\$ 8,250	\$ 1,174	\$ 9,424	7.0%	2.4%	6.4%
Linear Junior/Senior in Beth El	\$ 9,000	\$ 1,147	\$ 10,147	\$ 9,630	\$ 1,174	\$ 10,804	7.0%	2.4%	6.5%
University of Colorado - Denver									
Lower Level	\$ 6,216	\$ 883	\$ 7,099	\$ 6,776	\$ 926	\$ 7,702	9.0%	4.9%	8.5%
Upper Level	\$ 6,672	\$ 883	\$ 7,555	\$ 7,272	\$ 926	\$ 8,198	9.0%	4.9%	8.5%
School of Nursing	\$ 9,600	\$ 256	\$ 9,856	\$ 9,900	\$ 267	\$ 10,167	3.1%	4.3%	3.2%
Colorado State University									
Resident	\$ 5,256	\$ 1,729	\$ 6,985	\$ 6,307	\$ 1,735	\$ 8,042	20.0%	0.4%	15.1%
College of Business	\$ 5,877	\$ 1,729	\$ 7,606	N/A	N/A	N/A	N/A	N/A	N/A
College of Engineering	\$ 5,666	\$ 1,729	\$ 7,394	N/A	N/A	N/A	N/A	N/A	N/A
Department of Computer Science	\$ 5,666	\$ 1,729	\$ 7,394	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Courses	\$ 5,387	\$ 1,729	\$ 7,115	N/A	N/A	N/A	N/A	N/A	N/A
High Cost Programs	\$ 5,453	\$ 1,729	\$ 7,181	N/A	N/A	N/A	N/A	N/A	N/A
Level I	N/A	N/A	N/A	\$ 7,057	\$ 1,735	\$ 8,792	N/A	N/A	N/A
Level II	N/A	N/A	N/A	\$ 7,357	\$ 1,735	\$ 9,092	N/A	N/A	N/A
Level III	N/A	N/A	N/A	\$ 7,657	\$ 1,735	\$ 9,392	N/A	N/A	N/A
Colorado State University - Pueblo									
Base	\$ 4,068	\$ 1,547	\$ 5,614	\$ 4,592	\$ 1,677	\$ 6,269	12.9%	8.4%	11.7%
Differential	\$ 4,678	\$ 1,547	\$ 6,225	\$ 5,282	\$ 1,677	\$ 6,959	12.9%	8.4%	11.8%
Fort Lewis College									
Resident	\$ 3,380	\$ 1,544	\$ 4,924	\$ 4,048	\$ 1,544	\$ 5,592	19.8%	0.0%	13.6%
University of Northern Colorado									
Resident	\$ 4,680	\$ 1,317	\$ 5,997	\$ 5,300	\$ 1,324	\$ 6,624	13.2%	0.6%	10.5%
Music, Theatre, and Dance	\$ 5,385	\$ 1,317	\$ 6,702	\$ 6,380	\$ 1,324	\$ 7,704	18.5%	0.6%	15.0%
Nursing	\$ 6,045	\$ 1,317	\$ 7,362	\$ 7,220	\$ 1,324	\$ 8,544	19.4%	0.6%	16.1%
Business	\$ 5,565	\$ 1,317	\$ 6,882	\$ 6,500	\$ 1,324	\$ 7,824	16.8%	0.6%	13.7%
Sciences	N/A	N/A	N/A	\$ 5,840	\$ 1,324	\$ 7,164	N/A	N/A	N/A
Adams State College									
Resident	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,312	\$ 2,315	\$ 5,627	12.2%	14.7%	13.2%
Business	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,552	\$ 2,315	\$ 5,867	20.3%	14.7%	18.0%
Nursing	\$ 2,952	\$ 2,019	\$ 4,971	\$ 3,672	\$ 2,315	\$ 5,987	24.4%	14.7%	20.4%
Colorado Mesa University									
Base	\$ 5,480	\$ 768	\$ 6,248	\$ 5,780	\$ 768	\$ 6,548	5.5%	0.0%	4.8%
Sophomore-Senior	\$ 5,114	\$ 768	\$ 5,883	\$ 5,394	\$ 768	\$ 6,162	5.5%	0.0%	4.8%
Metropolitan State College of Denver									
Resident	\$ 3,107	\$ 986	\$ 4,093	\$ 3,809	\$ 1,025	\$ 4,834	22.6%	4.0%	18.1%
Western State College									
Resident	\$ 3,422	\$ 1,354	\$ 4,776	\$ 3,922	\$ 1,582	\$ 5,504	14.6%	16.9%	15.2%
Colorado School of Mines									
Resident	\$ 11,550	\$ 1,854	\$ 13,404	\$ 12,585	\$ 1,869	\$ 14,454	9.0%	0.8%	7.8%
Colorado Community College System									
Arapahoe Community College	\$ 2,888	\$ 182	\$ 3,069	\$ 3,176	\$ 185	\$ 3,361	10.0%	1.9%	9.5%
Colorado Northwestern Community College	\$ 2,888	\$ 249	\$ 3,136	\$ 3,176	\$ 249	\$ 3,425	10.0%	0.2%	9.2%
Community College of Aurora	\$ 2,888	\$ 178	\$ 3,066	\$ 3,176	\$ 179	\$ 3,355	10.0%	0.6%	9.4%
Community College of Denver	\$ 2,888	\$ 637	\$ 3,524	\$ 3,176	\$ 652	\$ 3,827	10.0%	2.4%	8.6%
Front Range Community College	\$ 2,888	\$ 296	\$ 3,184	\$ 3,176	\$ 227	\$ 3,402	10.0%	-23.4%	6.9%
Lamar Community College	\$ 2,888	\$ 394	\$ 3,282	\$ 3,176	\$ 397	\$ 3,572	10.0%	0.7%	8.9%
Morgan Community College	\$ 2,888	\$ 171	\$ 3,058	\$ 3,176	\$ 172	\$ 3,348	10.0%	1.1%	9.5%
Northeastern Junior College	\$ 2,888	\$ 595	\$ 3,482	\$ 3,176	\$ 595	\$ 3,770	10.0%	0.0%	8.3%
Otero Junior College	\$ 2,888	\$ 206	\$ 3,093	\$ 3,176	\$ 206	\$ 3,382	10.0%	0.2%	9.3%
Pikes Peak Community College	\$ 2,888	\$ 269	\$ 3,156	\$ 3,176	\$ 274	\$ 3,449	10.0%	1.8%	9.3%
Pueblo Community College	\$ 2,888	\$ 511	\$ 3,398	\$ 3,176	\$ 511	\$ 3,686	10.0%	0.1%	8.5%
Red Rocks Community College	\$ 2,888	\$ 243	\$ 3,130	\$ 3,176	\$ 243	\$ 3,419	10.0%	0.4%	9.2%
Trinidad State Junior College	\$ 2,888	\$ 405	\$ 3,293	\$ 3,176	\$ 406	\$ 3,581	10.0%	0.1%	8.8%
Aims Community College									
In District Resident	\$ 1,962	\$ 560	\$ 2,522	\$ 1,962	\$ 550	\$ 2,512	0.0%	-1.8%	-0.4%
In District - Low Differential	\$ 3,450	\$ 560	\$ 4,010	\$ 3,450	\$ 550	\$ 4,000	0.0%	-1.8%	-0.2%
In District - Medium Differential	\$ 3,600	\$ 560	\$ 4,160	\$ 3,600	\$ 550	\$ 4,150	0.0%	-1.8%	-0.2%
In District - High Differential	\$ 3,750	\$ 560	\$ 4,310	\$ 3,750	\$ 550	\$ 4,300	0.0%	-1.8%	-0.2%
Out of District Resident	\$ 2,910	\$ 560	\$ 3,470	\$ 2,910	\$ 550	\$ 3,460	0.0%	-1.8%	-0.3%
Out of District - Low Differential	\$ 5,670	\$ 560	\$ 6,230	\$ 5,670	\$ 550	\$ 6,220	0.0%	-1.8%	-0.2%
Out of District - Medium Differential	\$ 5,940	\$ 560	\$ 6,500	\$ 5,940	\$ 550	\$ 6,490	0.0%	-1.8%	-0.2%
Out of District - High Differential	\$ 6,240	\$ 560	\$ 6,800	\$ 6,240	\$ 550	\$ 6,790	0.0%	-1.8%	-0.1%
Colorado Mountain College									
100/200 Level In District	\$ 1,470	\$ 180	\$ 1,650	\$ 1,590	\$ 180	\$ 1,770	8.2%	0.0%	7.3%
300/400 Level In District	N/A	N/A	N/A	\$ 2,850	\$ 180	\$ 3,030	N/A	N/A	N/A
100/200 Level In State	\$ 2,460	\$ 180	\$ 2,640	\$ 2,670	\$ 180	\$ 2,850	8.5%	0.0%	8.0%
300/400 Level In State	N/A	N/A	N/A	\$ 6,000	\$ 180	\$ 6,180	N/A	N/A	N/A

Notes:

N/A denotes a year in which the stated differential no longer exists.

Light shading denotes summary change information

Medium shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.

Dark shading denotes what CCHE & DHE consider to be the "Base Tuition Rate" when differentials exist

Colorado Mountain College began offering upper division courses in FY11-12

One-Year Change Non-Resident, Undergraduate Tuition and Fees (30 Credit Hours Per Academic Year)

Institution	FY 2010-11 Non-Res Tuition (30 CHRS)	FY 2010-11 Student Fees	FY 2010-11 Tuition and Fees (30 CHRS)	FY 2011-12 Non-Res Tuition (30 CHRS)	FY 2011-12 Student Fees	FY 2011-12 Tuition and Fees (30 CHRS)	% Increase Non-Resident Tuition	% Increase Non-Resident Fees	% Increase Non-Resident Tuition & Fees
University of Colorado - Boulder									
All-Other	\$ 28,000	\$ 1,493	\$ 29,493	\$ 28,850	\$ 1,480	\$ 30,330	3.0%	-0.9%	2.8%
Business	\$ 31,500	\$ 1,493	\$ 32,993	\$ 32,400	\$ 1,480	\$ 33,880	2.9%	-0.9%	2.7%
Engineering	\$ 30,400	\$ 1,493	\$ 31,893	\$ 31,300	\$ 1,480	\$ 32,780	3.0%	-0.9%	2.8%
Journalism/Music	\$ 28,300	\$ 1,493	\$ 29,793	\$ 29,150	\$ 1,480	\$ 30,630	3.0%	-0.9%	2.8%
University of Colorado - Colorado Springs									
Continuing Freshman & Sophomores	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Junior/Senior in Beth EI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 15,920	\$ 1,147	\$ 17,067	\$ 16,240	\$ 1,174	\$ 17,414	2.0%	2.4%	2.0%
Linear Junior/Senior in LAS or SPA	\$ 16,140	\$ 1,147	\$ 17,287	\$ 16,460	\$ 1,174	\$ 17,634	2.0%	2.4%	2.0%
Linear Junior/Senior in COB or EAS	\$ 16,440	\$ 1,147	\$ 17,587	\$ 16,760	\$ 1,174	\$ 17,934	1.9%	2.4%	2.0%
Linear Junior/Senior in Beth EI	\$ 16,440	\$ 1,147	\$ 17,587	\$ 16,760	\$ 1,174	\$ 17,934	1.9%	2.4%	2.0%
University of Colorado - Denver									
Lower and Upper Level	\$ 19,128	\$ 883	\$ 20,011	\$ 21,138	\$ 926	\$ 22,064	10.5%	4.9%	10.3%
School of Nursing	\$ 24,570	\$ 256	\$ 24,826	\$ 24,570	\$ 267	\$ 24,837	0.0%	4.3%	0.0%
Colorado State University									
Non-Resident	\$ 21,366	\$ 1,729	\$ 23,095	\$ 22,007	\$ 1,735	\$ 23,742	3.0%	0.4%	2.8%
College of Business	\$ 21,987	\$ 1,729	\$ 23,716	N/A	N/A	N/A	N/A	N/A	N/A
College of Engineering	\$ 21,776	\$ 1,729	\$ 23,504	N/A	N/A	N/A	N/A	N/A	N/A
Department of Computer Science	\$ 21,776	\$ 1,729	\$ 23,504	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Courses	\$ 21,497	\$ 1,729	\$ 23,225	N/A	N/A	N/A	N/A	N/A	N/A
High Cost Programs	\$ 21,563	\$ 1,729	\$ 23,291	N/A	N/A	N/A	N/A	N/A	N/A
Level I	N/A	N/A	N/A	\$ 22,757	\$ 1,735	\$ 24,492	N/A	N/A	N/A
Level II	N/A	N/A	N/A	\$ 23,057	\$ 1,735	\$ 24,792	N/A	N/A	N/A
Level III	N/A	N/A	N/A	\$ 23,357	\$ 1,735	\$ 25,092	N/A	N/A	N/A
Colorado State University - Pueblo									
Base	\$ 14,141	\$ 1,547	\$ 15,687	\$ 15,294	\$ 1,677	\$ 16,971	8.2%	8.4%	8.2%
Differential	\$ 14,751	\$ 1,547	\$ 16,298	\$ 15,984	\$ 1,677	\$ 17,661	8.4%	8.4%	8.4%
Fort Lewis College									
Non-Resident	\$ 16,082	\$ 1,544	\$ 17,626	\$ 16,082	\$ 1,544	\$ 17,626	0.0%	0.0%	0.0%
University of Northern Colorado									
Non-Resident	\$ 15,864	\$ 1,317	\$ 17,181	\$ 16,822	\$ 1,324	\$ 18,146	6.0%	0.6%	5.6%
Music, Theatre, and Dance	\$ 16,569	\$ 1,317	\$ 17,886	\$ 17,902	\$ 1,324	\$ 19,226	8.0%	0.6%	7.5%
Nursing	\$ 17,229	\$ 1,317	\$ 18,546	\$ 18,742	\$ 1,324	\$ 20,066	8.8%	0.6%	8.2%
Business	\$ 16,749	\$ 1,317	\$ 18,066	\$ 18,022	\$ 1,324	\$ 19,346	7.6%	0.6%	7.1%
Sciences	N/A	N/A	N/A	\$ 17,362	\$ 1,324	\$ 18,686	N/A	N/A	N/A
Adams State College									
Non-Resident	\$ 12,912	\$ 2,019	\$ 14,931	\$ 13,560	\$ 2,583	\$ 16,143	5.0%	28.0%	8.1%
Colorado Mesa University									
Base	\$ 15,658	\$ 768	\$ 16,427	\$ 15,958	\$ 768	\$ 16,726	1.9%	0.0%	1.8%
Sophomore-Senior	\$ 14,614	\$ 768	\$ 15,383	\$ 14,894	\$ 768	\$ 15,662	1.9%	0.0%	1.8%
Metropolitan State College of Denver									
Non-Resident	\$ 13,454	\$ 986	\$ 14,440	\$ 14,665	\$ 1,025	\$ 15,690	9.0%	4.0%	8.7%
Western State College									
Non-Resident	\$ 12,888	\$ 1,354	\$ 14,242	\$ 13,536	\$ 1,582	\$ 15,118	5.0%	16.9%	6.2%
Colorado School of Mines									
Non-Resident	\$ 25,980	\$ 1,854	\$ 27,834	\$ 27,270	\$ 1,869	\$ 29,139	5.0%	0.8%	4.7%
Colorado Community College System									
Arapahoe Community College	\$ 12,408	\$ 182	\$ 12,590	\$ 13,029	\$ 185	\$ 13,214	5.0%	1.9%	5.0%
Colorado Northwestern Community College	\$ 5,723	\$ 249	\$ 5,971	\$ 6,294	\$ 249	\$ 6,543	10.0%	0.2%	9.6%
Community College of Aurora	\$ 12,408	\$ 178	\$ 12,586	\$ 13,029	\$ 179	\$ 13,208	5.0%	0.6%	4.9%
Community College of Denver	\$ 12,408	\$ 637	\$ 13,045	\$ 13,029	\$ 652	\$ 13,681	5.0%	2.4%	4.9%
Front Range Community College	\$ 12,408	\$ 296	\$ 12,704	\$ 13,029	\$ 227	\$ 13,256	5.0%	-23.4%	4.3%
Lamar Community College	\$ 5,723	\$ 394	\$ 6,117	\$ 6,294	\$ 397	\$ 6,691	10.0%	0.7%	9.4%
Morgan Community College	\$ 12,408	\$ 171	\$ 12,579	\$ 13,029	\$ 172	\$ 13,201	5.0%	1.1%	5.0%
Northeastern Junior College	\$ 9,924	\$ 595	\$ 10,519	\$ 10,421	\$ 595	\$ 11,015	5.0%	0.0%	4.7%
Otero Junior College	\$ 5,723	\$ 206	\$ 5,928	\$ 6,294	\$ 206	\$ 6,500	10.0%	0.2%	9.6%
Pikes Peak Community College	\$ 12,408	\$ 269	\$ 12,677	\$ 13,029	\$ 274	\$ 13,303	5.0%	1.8%	4.9%
Pueblo Community College	\$ 12,408	\$ 511	\$ 12,919	\$ 13,029	\$ 511	\$ 13,540	5.0%	0.1%	4.8%
Red Rocks Community College	\$ 12,408	\$ 243	\$ 12,651	\$ 13,029	\$ 243	\$ 13,272	5.0%	0.4%	4.9%
Trinidad State Junior College	\$ 5,723	\$ 405	\$ 6,128	\$ 6,294	\$ 406	\$ 6,700	10.0%	0.1%	9.3%
Aims Community College									
Non-Resident	\$ 12,150	\$ 560	\$ 12,710	\$ 12,150	\$ 550	\$ 12,700	0.0%	-1.8%	-0.1%
Non-Resident - Low Differential	\$ 16,890	\$ 560	\$ 17,450	\$ 16,890	\$ 550	\$ 17,440	0.0%	-1.8%	-0.1%
Non-Resident - Medium Differential	\$ 17,730	\$ 560	\$ 18,290	\$ 17,730	\$ 550	\$ 18,280	0.0%	-1.8%	-0.1%
Non-Resident - High Differential	\$ 18,600	\$ 560	\$ 19,160	\$ 18,600	\$ 550	\$ 19,150	0.0%	-1.8%	-0.1%
Colorado Mountain College									
100/200 Level Non-Resident	\$ 7,680	\$ 520	\$ 8,200	\$ 8,370	\$ 180	\$ 8,550	9.0%	-65.4%	4.3%
300/400 Level Non-Resident	N/A	N/A	N/A	\$ 12,150	\$ 180	\$ 12,330	N/A	N/A	N/A

Note:

* Continuing non-resident students at UCB do not pay annual tuition increases during their studies. The tuition reported is for the entering freshman class.

N/A denotes a year in which the stated differential no longer exists.

Light shading denotes summary change information

Medium shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.

Dark shading denotes what CCHE & DHE consider to be the "Base Tuition Rate" when differentials exist

Colorado Mountain College began offering upper division courses in FY11-12

5 Year History of Resident Undergraduate Tuition Differentials (30 Credit Hours Per Academic Year)						
Institution	FY 2007-08 Resident Tuition (30 CHRS)	FY 2008-09 Resident Tuition (30 CHRS)	FY 2009-10 Resident Tuition (30 CHRS)	FY 2010-11 Resident Tuition (30 CHRS)	FY 2011-12 Resident Tuition (30 CHRS)	5 Year % Increase Resident Tuition
University of Colorado - Boulder						
All-Other	\$ 5,418	\$ 5,922	\$ 6,446	\$ 7,018	\$ 7,672	41.6%
Business	\$ 8,632	\$ 9,450	\$ 10,296	\$ 11,220	\$ 12,262	42.1%
Engineering	\$ 7,498	\$ 8,212	\$ 8,932	\$ 9,746	\$ 10,666	42.3%
Journalism/Music	\$ 5,628	\$ 6,154	\$ 6,688	\$ 7,282	\$ 7,966	41.5%
University of Colorado - Colorado Springs						
Lower Division	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Liberal Arts & Sciences	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division Business & Engineering	N/A	N/A	N/A	N/A	N/A	N/A
Nursing	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Freshman & Sophomores	\$ 4,350	\$ 4,676	\$ 4,910	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	\$ 4,562	\$ 4,904	\$ 5,150	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	\$ 4,824	\$ 5,186	\$ 5,446	N/A	N/A	N/A
Continuing Junior/Senior in Beth EI	\$ 6,688	\$ 7,190	\$ 7,550	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 5,190	\$ 5,580	\$ 5,850	\$ 6,270	\$ 6,720	29.5%
Linear Junior/Senior in LAS or SPA	\$ 5,190	\$ 5,580	\$ 6,300	\$ 6,750	\$ 7,230	39.3%
Linear Junior/Senior in COB or EAS	\$ 5,190	\$ 5,580	\$ 7,200	\$ 7,710	\$ 8,250	59.0%
Linear Junior/Senior in Beth EI	\$ 5,190	\$ 5,580	\$ 8,400	\$ 9,000	\$ 9,630	85.5%
Certificate in Education	\$ 4,562	\$ 4,904	N/A	N/A	N/A	N/A
University of Colorado - Denver						
Lower Level	\$ 5,054	\$ 5,484	\$ 5,712	\$ 6,216	\$ 6,776	34.1%
Upper Level	\$ 5,184	\$ 5,624	\$ 6,130	\$ 6,672	\$ 7,272	40.3%
Dental Hygiene	\$ 6,270	\$ 6,480	N/A	N/A	N/A	N/A
School of Nursing	\$ 7,410	\$ 8,100	\$ 8,820	\$ 9,600	\$ 9,900	33.6%
Juniors & Seniors in Liberal Arts & Science, Non-Degree	N/A	N/A	N/A	N/A	N/A	N/A
Juniors & Seniors in Arts & Media, Business & Engineering	N/A	N/A	N/A	N/A	N/A	N/A
Colorado State University						
Resident	\$ 4,040	\$ 4,424	\$ 4,822	\$ 5,256	\$ 6,307	56.1%
College of Business	\$ 4,610	\$ 4,994	\$ 5,392	\$ 5,877	N/A	N/A
College of Engineering	\$ 4,415	\$ 4,799	\$ 5,197	\$ 5,666	N/A	N/A
Department of Computer Science	\$ 4,415	\$ 4,799	\$ 5,197	\$ 5,666	N/A	N/A
Upper Division Courses	\$ 4,160	\$ 4,544	\$ 4,942	\$ 5,387	N/A	N/A
High Cost Programs	\$ 4,220	\$ 4,604	\$ 5,002	\$ 5,453	N/A	N/A
Level I	N/A	N/A	N/A	N/A	\$ 7,057	N/A
Level II	N/A	N/A	N/A	N/A	\$ 7,357	N/A
Level III	N/A	N/A	N/A	N/A	\$ 7,657	N/A
Colorado State University - Pueblo						
Base	\$ 3,184	\$ 3,422	\$ 3,732	\$ 4,068	\$ 4,592	44.2%
Differential	\$ 3,671	\$ 3,959	\$ 4,291	\$ 4,678	\$ 5,282	43.9%
Fort Lewis College						
Resident	\$ 2,648	\$ 2,846	\$ 3,102	\$ 3,380	\$ 4,048	52.9%
University of Northern Colorado						
Resident	\$ 3,600	\$ 3,942	\$ 4,296	\$ 4,680	\$ 5,300	47.2%
Music, Theatre, and Nursing	\$ 3,960	\$ 4,338	N/A	N/A	N/A	N/A
Music, Theatre, and Dance	\$ 3,960	\$ 4,338	\$ 4,941	\$ 5,385	\$ 6,380	61.1%
Nursing	\$ 3,960	\$ 4,338	\$ 5,541	\$ 6,045	\$ 7,220	82.3%
Business	\$ 4,080	\$ 4,470	\$ 5,106	\$ 5,565	\$ 6,500	59.3%
Sciences	N/A	N/A	N/A	N/A	\$ 5,840	N/A
Adams State College						
Resident	\$ 2,328	\$ 2,496	\$ 2,712	\$ 2,952	\$ 3,312	42.3%
Business	\$ 2,328	\$ 2,496	\$ 2,712	\$ 2,952	\$ 3,552	52.6%
Nursing	\$ 2,328	\$ 2,496	\$ 2,712	\$ 2,952	\$ 3,672	57.7%
Colorado Mesa University						
Freshmen	\$ 3,893	\$ 4,325	\$ 4,692	\$ 5,480	\$ 5,780	48.5%
Sophomore-Senior	\$ 3,893	\$ 4,325	\$ 4,692	\$ 5,114	\$ 5,394	38.6%
Metropolitan State College of Denver						
Resident	\$ 2,432	\$ 2,615	\$ 2,850	\$ 3,107	\$ 3,809	56.6%
Western State College						
Resident	\$ 2,688	\$ 2,880	\$ 3,140	\$ 3,422	\$ 3,922	45.9%
Colorado School of Mines						
Resident	\$ 8,959	\$ 9,810	\$ 10,590	\$ 11,550	\$ 12,585	40.5%
Colorado Community College System						
Arapahoe Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Colorado Northwestern Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Community College of Aurora	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Community College of Denver	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Front Range Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Lamar Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Morgan Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Northeastern Junior College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Otero Junior College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Pikes Peak Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Pueblo Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Red Rocks Community College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Trinidad State Junior College	\$ 2,315	\$ 2,430	\$ 2,649	\$ 2,888	\$ 3,176	37.2%
Aims Community College						
In District Resident	\$ 1,500	\$ 1,650	\$ 1,800	\$ 1,962	\$ 1,962	30.8%
In District - Low Differential	\$ 2,625	\$ 2,880	\$ 3,150	\$ 3,450	\$ 3,450	31.4%
In District - Medium Differential	\$ 2,625	\$ 2,880	\$ 3,300	\$ 3,600	\$ 3,600	37.1%
In District - High Differential	\$ 2,625	\$ 2,880	\$ 3,450	\$ 3,750	\$ 3,750	42.9%
Out of District Resident	\$ 2,250	\$ 2,460	\$ 2,670	\$ 2,910	\$ 2,910	29.3%
Out of District - Low Differential	\$ 4,365	\$ 4,770	\$ 5,190	\$ 5,670	\$ 5,670	29.9%
Out of District - Medium Differential	\$ 4,365	\$ 4,770	\$ 5,460	\$ 5,940	\$ 5,940	36.1%
Out of District - High Differential	\$ 4,365	\$ 4,770	\$ 5,730	\$ 6,240	\$ 6,240	43.0%
Colorado Mountain College						
100/200 Level In District	\$ 1,290	\$ 1,350	\$ 1,350	\$ 1,470	\$ 1,590	23.3%
300/400 Level In District	N/A	N/A	N/A	N/A	\$ 2,850	N/A
100/200 Level In State	\$ 2,160	\$ 2,250	\$ 2,250	\$ 2,460	\$ 2,670	23.6%
300/400 Level In State	N/A	N/A	N/A	N/A	\$ 6,000	N/A

NOTE:
Gray shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy
N/A denotes a year in which the stated tuition differential no longer exists.
* Mesa State College rolled a portion of fees into tuition in FY06-07 as part of "Truth in Tuition"
Colorado Mountain College began offering upper division courses in FY11-12

Percent Change in 5 Year History of Resident Undergraduate Tuition Differentials (30 Credit Hours Per Academic Year)

Institution	% Change FY2006-07 to FY2007-08	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder					
All-Other	19.0%	9.3%	8.8%	8.9%	9.3%
Business	19.0%	9.5%	9.0%	9.0%	9.3%
Engineering	25.1%	9.5%	8.8%	9.1%	9.4%
Journalism/Music	18.9%	9.3%	8.7%	8.9%	9.4%
University of Colorado - Colorado Springs					
Lower Division	N/A	N/A	N/A	N/A	N/A
Upper Division Liberal Arts & Sciences	N/A	N/A	N/A	N/A	N/A
Upper Division Business & Engineering	N/A	N/A	N/A	N/A	N/A
Nursing	N/A	N/A	N/A	N/A	N/A
Continuing Freshman & Sophomores	7.0%	7.5%	5.0%	N/A	N/A
Continuing Junior/Senior in LAS or SPA	7.0%	7.5%	5.0%	N/A	N/A
Continuing Junior/Senior in COB or EAS	7.0%	7.5%	5.0%	N/A	N/A
Continuing Junior/Senior in Beth EI	7.0%	7.5%	5.0%	N/A	N/A
Incoming Freshman	27.6%	7.5%	4.8%	7.2%	7.2%
Linear Junior/Senior in LAS or SPA	27.6%	7.5%	12.9%	7.1%	7.1%
Linear Junior/Senior in COB or EAS	27.6%	7.5%	29.0%	7.1%	7.0%
Linear Junior/Senior in Beth EI	27.6%	7.5%	50.5%	7.1%	7.0%
Certificate in Education	7.0%	7.5%	N/A	N/A	N/A
University of Colorado - Denver					
Lower Level	16.7%	8.5%	4.2%	8.8%	9.0%
Upper Level	19.7%	8.5%	9.0%	8.8%	9.0%
Dental Hygiene	3.5%	3.3%	N/A	N/A	N/A
School of Nursing	3.3%	9.3%	8.9%	8.8%	3.1%
Juniors & Seniors in Liberal Arts & Science, Non-Degree	N/A	N/A	N/A	N/A	N/A
Juniors & Seniors in Arts & Media, Business & Engineering	N/A	N/A	N/A	N/A	N/A
Colorado State University					
Resident	16.6%	9.5%	9.0%	9.0%	20.0%
College of Business	14.2%	8.3%	8.0%	9.0%	N/A
College of Engineering	14.9%	8.7%	8.3%	9.0%	N/A
Department of Computer Science	14.9%	8.7%	8.3%	9.0%	N/A
Upper Division Courses	18.0%	9.2%	8.8%	9.0%	N/A
High Cost Programs	15.7%	9.1%	8.6%	9.0%	N/A
Level I	N/A	N/A	N/A	N/A	N/A
Level II	N/A	N/A	N/A	N/A	N/A
Level III	N/A	N/A	N/A	N/A	N/A
Colorado State University - Pueblo					
Base	7.0%	7.5%	9.0%	9.0%	12.9%
Differential	7.2%	7.9%	8.4%	9.0%	12.9%
Fort Lewis College					
Resident	5.0%	7.5%	9.0%	9.0%	19.8%
University of Northern Colorado					
Resident	9.9%	9.5%	9.0%	8.9%	13.2%
Music, Theatre, and Nursing	8.9%	9.5%	N/A	N/A	N/A
Music, Theatre, and Dance	8.9%	9.5%	13.9%	9.0%	18.5%
Nursing	8.9%	9.5%	27.7%	9.1%	19.4%
Business	8.6%	9.6%	14.2%	9.0%	16.8%
Sciences	N/A	N/A	N/A	N/A	N/A
Adams State College					
Resident	14.7%	7.2%	8.7%	8.8%	12.2%
Business	14.6%	7.2%	8.7%	8.8%	20.3%
Nursing	14.6%	7.2%	8.7%	8.8%	24.4%
Colorado Mesa University					
Freshmen	13.1%	11.1%	8.5%	16.8%	5.5%
Sophomore-Senior	13.1%	11.1%	8.5%	9.0%	5.5%
Metropolitan State College of Denver					
Resident	N/A	7.5%	9.0%	9.0%	22.6%
Western State College					
Resident	5.3%	7.1%	9.0%	9.0%	14.6%
Colorado School of Mines					
Resident	14.1%	9.5%	8.0%	9.1%	9.0%
Colorado Community College System					
Arapahoe Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Colorado Northwestern Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Community College of Aurora	3.5%	5.0%	9.0%	9.0%	10.0%
Community College of Denver	3.5%	5.0%	9.0%	9.0%	10.0%
Front Range Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Lamar Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Morgan Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Northeastern Junior College	3.5%	5.0%	9.0%	9.0%	10.0%
Otero Junior College	3.5%	5.0%	9.0%	9.0%	10.0%
Pikes Peak Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Pueblo Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Red Rocks Community College	3.5%	5.0%	9.0%	9.0%	10.0%
Trinidad State Junior College	3.5%	5.0%	9.0%	9.0%	10.0%
Aims Community College					
In District Resident	0.0%	10.0%	9.1%	9.0%	0.0%
In District - Low Differential	0.0%	9.7%	9.4%	9.5%	0.0%
In District - Medium Differential	0.0%	9.7%	14.6%	9.1%	0.0%
In District - High Differential	0.0%	9.7%	19.8%	8.7%	0.0%
Out of District Resident	0.0%	9.3%	8.5%	9.0%	0.0%
Out of District - Low Differential	N/A	9.3%	8.8%	9.2%	0.0%
Out of District - Medium Differential	N/A	9.3%	14.5%	8.8%	0.0%
Out of District - High Differential	N/A	9.3%	20.1%	8.9%	0.0%
Colorado Mountain College					
100/200 Level In District	A-Φ0%	4.7%	0.0%	8.9%	8.2%
300/400 Level In District	N/A	N/A	N/A	N/A	N/A
100/200 Level In State	0.0%	4.2%	0.0%	9.3%	8.5%
300/400 Level In State	N/A	N/A	N/A	N/A	N/A

5 Year History of Non-Resident Undergraduate Tuition Differentials (30 Credit Hours Per Academic Year)

Institution	FY 2007-08 Non-Resident Tuition (30 CHRS)	FY 2008-09 Non-Resident Tuition (30 CHRS)	FY 2009-10 Non-Resident Tuition (30 CHRS)	FY 2010-11 Non-Resident Tuition (30 CHRS)	FY 2011-12 Non-Resident Tuition (30 CHRS)	5 Year % Increase Non-Resident Tuition
University of Colorado - Boulder						
All-Other	\$ 23,580	\$ 25,400	\$ 26,700	\$ 28,000	\$ 28,850	22.3%
Business	\$ 26,560	\$ 28,600	\$ 30,020	\$ 31,500	\$ 32,400	22.0%
Engineering	\$ 25,290	\$ 27,240	\$ 29,000	\$ 30,400	\$ 31,300	23.8%
Journalism/Music	\$ 23,830	\$ 25,660	\$ 26,950	\$ 28,300	\$ 29,150	22.3%
University of Colorado - Colorado Springs						
Lower Division	\$ 15,300	\$ 15,300	N/A	N/A	N/A	N/A
Upper Division Liberal Arts & Sciences	\$ 15,500	\$ 15,500	N/A	N/A	N/A	N/A
Upper Division Business & Engineering	\$ 15,800	\$ 15,800	N/A	N/A	N/A	N/A
Nursing	N/A	N/A	N/A	N/A	N/A	N/A
Continuing Freshman & Sophomores	\$ 15,300	\$ 15,300	\$ 15,600	N/A	N/A	N/A
Continuing Junior/Senior in LAS or SPA	\$ 15,500	\$ 15,500	\$ 15,820	N/A	N/A	N/A
Continuing Junior/Senior in COB or EAS	\$ 15,800	\$ 15,800	\$ 16,120	N/A	N/A	N/A
Continuing Junior/Senior in Beth El	\$ 15,800	\$ 15,800	\$ 16,120	N/A	N/A	N/A
Linear Freshman & Sophomore	\$ 15,300	\$ 15,300	\$ 15,600	\$ 15,920	\$ 16,240	6.1%
Linear Junior/Senior in LAS or SPA	\$ 15,500	\$ 15,300	\$ 15,820	\$ 16,140	\$ 16,460	7.6%
Linear Junior/Senior in COB or EAS	\$ 15,300	\$ 15,300	\$ 16,120	\$ 16,440	\$ 16,760	9.5%
Linear Junior/Senior in Beth El	\$ 15,300	\$ 15,300	\$ 16,120	\$ 16,440	\$ 16,760	9.5%
Certificate in Education	\$ 15,500	\$ 15,500	N/A	N/A	N/A	N/A
University of Colorado - Denver						
Resident	\$ 17,010	\$ 18,456	\$ 18,744	\$ 19,128	\$ 21,138	24.3%
Upper Level	N/A	N/A	N/A	N/A	N/A	N/A
Dental Hygiene	\$ 20,430	\$ 21,150	N/A	N/A	N/A	N/A
School of Nursing	\$ 23,340	\$ 24,570	\$ 24,570	\$ 24,570	\$ 24,570	5.3%
Juniors & Seniors in Liberal Arts & Science, Non-Degree	N/A	N/A	N/A	N/A	N/A	N/A
Juniors & Seniors in Arts & Media, Business & Engineering	N/A	N/A	N/A	N/A	N/A	N/A
Colorado State University						
Non-Resident	\$ 17,480	\$ 20,140	\$ 20,744	\$ 21,366	\$ 22,007	25.9%
College of Business	\$ 18,050	\$ 20,710	\$ 21,314	\$ 21,987	N/A	N/A
College of Engineering	\$ 17,855	\$ 20,515	\$ 21,119	\$ 21,776	N/A	N/A
Department of Computer Science	\$ 17,855	\$ 20,515	\$ 21,119	\$ 21,776	N/A	N/A
Upper Division Courses	\$ 17,600	\$ 20,260	\$ 20,864	\$ 21,497	N/A	N/A
High Cost Programs	\$ 17,660	\$ 20,320	\$ 20,924	\$ 21,563	N/A	N/A
Level I	N/A	N/A	N/A	N/A	\$ 22,757	N/A
Level II	N/A	N/A	N/A	N/A	\$ 23,057	N/A
Level III	N/A	N/A	N/A	N/A	\$ 23,357	N/A
Colorado State University - Pueblo						
Base	\$ 13,543	\$ 13,543	\$ 14,124	\$ 14,141	\$ 15,294	12.9%
Differential	\$ 14,030	\$ 14,080	\$ 14,683	\$ 14,751	\$ 15,984	13.9%
Fort Lewis College						
Non-Resident	\$ 13,848	\$ 15,162	\$ 16,072	\$ 16,072	\$ 16,072	16.1%
University of Northern Colorado						
Non-Resident	\$ 12,180	\$ 13,344	\$ 14,544	\$ 15,864	\$ 16,822	38.1%
Music, Theatre, and Nursing	\$ 12,540	\$ 13,740	N/A	N/A	N/A	N/A
Music, Theatre, and Dance	\$ 12,540	\$ 13,740	\$ 15,189	\$ 16,569	\$ 17,902	42.8%
Nursing	\$ 12,540	\$ 13,740	\$ 15,789	\$ 17,229	\$ 18,742	49.5%
Business	\$ 12,660	\$ 13,872	\$ 15,354	\$ 16,749	\$ 18,022	42.4%
Sciences	N/A	N/A	N/A	N/A	\$ 17,362	N/A
Adams State College						
Non-Resident	\$ 9,672	\$ 10,392	\$ 11,856	\$ 12,912	\$ 13,560	40.2%
Colorado Mesa University						
Freshmen*	\$ 12,054	\$ 13,098	\$ 13,658	\$ 15,658	\$ 15,958	32.4%
Sophomore-Senior*	\$ 12,054	\$ 13,098	\$ 13,658	\$ 14,614	\$ 14,894	23.6%
Metropolitan State College of Denver						
Non-Resident	\$ 10,534	\$ 11,323	\$ 12,343	\$ 13,454	\$ 14,665	39.2%
Western State College						
Non-Resident	\$ 11,520	\$ 11,856	\$ 12,336	\$ 12,888	\$ 13,536	17.5%
Colorado School of Mines						
Non-Resident	\$ 21,750	\$ 23,820	\$ 24,750	\$ 25,980	\$ 27,270	25.4%
Colorado Community College System						
Arapahoe Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Colorado Northwestern Community College	\$ 4,985	\$ 5,190	\$ 5,450	\$ 5,723	\$ 6,294	26.3%
Community College of Aurora	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Community College of Denver	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Front Range Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Lamar Community College	\$ 4,985	\$ 5,190	\$ 5,450	\$ 5,723	\$ 6,294	26.3%
Morgan Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Northeastern Junior College	\$ 4,985	\$ 9,002	\$ 9,452	\$ 9,924	\$ 10,421	109.0%
Otero Junior College	\$ 4,985	\$ 5,190	\$ 5,450	\$ 5,723	\$ 6,294	26.3%
Pikes Peak Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Pueblo Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Red Rocks Community College	\$ 10,718	\$ 11,255	\$ 11,817	\$ 12,408	\$ 13,029	21.6%
Trinidad State Junior College	\$ 4,985	\$ 5,190	\$ 5,450	\$ 5,723	\$ 6,294	26.3%
Aims Community College						
Non-Resident	\$ 9,000	\$ 10,670	\$ 11,580	\$ 12,150	\$ 12,150	35.0%
Non-Resident - Low Differential	\$ 13,500	\$ 14,760	\$ 16,080	\$ 16,890	\$ 16,890	25.1%
Non-Resident - Medium Differential	\$ 13,500	\$ 14,760	\$ 16,890	\$ 17,730	\$ 17,730	31.3%
Non-Resident - High Differential	\$ 13,500	\$ 14,760	\$ 17,700	\$ 18,600	\$ 18,600	37.8%
Colorado Mountain College						
100/200 Level Non-Resident	\$ 6,930	\$ 7,050	\$ 7,050	\$ 7,680	\$ 8,370	20.8%
300/400 Level Non-Resident	N/A	N/A	N/A	N/A	\$ 12,150	N/A

NOTE:
 Gray shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a p
 N/A denotes a year in which the stated tuition differential no longer exists.
 * Mesa State College rolled a portion of fees into tuition in FY06-07 as part of "Truth in Tuition"
 Colorado Mountain College began offering upper division courses in FY11-12

Percent change in 5 Year History of Non-Resident Undergraduate Tuition Differentials (30 Credit Hours Per Academic Year)

Institution	% Change FY2006-07 to FY2007-08	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder					
All-Other	7.7%	7.7%	5.1%	4.9%	3.0%
Business	7.5%	7.7%	5.0%	4.9%	2.9%
Engineering	8.9%	7.7%	6.5%	4.8%	3.0%
Journalism/Music	7.6%	7.7%	5.0%	5.0%	3.0%
University of Colorado - Colorado Springs					
Lower Division	0.0%	0.0%	N/A	N/A	N/A
Upper Division Liberal Arts & Sciences	0.0%	0.0%	N/A	N/A	N/A
Upper Division Business & Engineering	0.0%	0.0%	N/A	N/A	N/A
Nursing	N/A	N/A	N/A	N/A	N/A
Continuing Freshman & Sophomores	0.0%	0.0%	2.0%	N/A	N/A
Continuing Junior/Senior in LAS or SPA	0.0%	0.0%	2.1%	N/A	N/A
Continuing Junior/Senior in COB or EAS	0.0%	0.0%	2.0%	N/A	N/A
Continuing Junior/Senior in Beth EI	0.0%	0.0%	2.0%	N/A	N/A
Linear Freshman & Sophomore	0.0%	0.0%	2.0%	2.1%	2.0%
Linear Junior/Senior in LAS or SPA	0.0%	0.0%	3.4%	2.0%	2.0%
Linear Junior/Senior in COB or EAS	0.0%	0.0%	5.4%	2.0%	1.9%
Linear Junior/Senior in Beth EI	0.0%	0.0%	5.4%	2.0%	1.9%
Certificate in Education	0.0%	0.0%	N/A	N/A	N/A
University of Colorado - Denver					
Lower Level	5.0%	8.5%	1.6%	2.0%	10.5%
Upper Level	N/A	N/A	N/A	N/A	N/A
Dental Hygiene	3.5%	3.5%	N/A	N/A	N/A
School of Nursing	3.5%	5.3%	0.0%	0.0%	0.0%
Juniors & Seniors in Liberal Arts & Science, Non-Degree	N/A	N/A	N/A	N/A	N/A
Juniors & Seniors in Arts & Media, Business & Engineering	N/A	N/A	N/A	N/A	N/A
Colorado State University					
Resident	16.6%	15.2%	3.0%	3.0%	3.0%
College of Business	16.0%	14.7%	2.9%	3.2%	N/A
College of Engineering	16.2%	14.9%	2.9%	3.1%	N/A
Department of Computer Science	16.2%	14.9%	2.9%	3.1%	N/A
Upper Division Courses	16.9%	15.1%	3.0%	3.0%	N/A
High Cost Programs	16.4%	15.1%	3.0%	3.1%	N/A
Colorado State University - Pueblo					
Base	0.0%	0.0%	4.3%	0.1%	8.2%
Differential	0.3%	0.4%	4.3%	0.5%	8.4%
Fort Lewis College					
Resident	5.0%	9.5%	6.0%	0.0%	0.0%
University of Northern Colorado					
Resident	2.7%	9.6%	9.0%	9.1%	6.0%
Music, Theatre, and Nursing	2.7%	9.6%	N/A	N/A	N/A
Music, Theatre, and Dance	2.7%	9.6%	10.5%	9.1%	8.0%
Nursing	2.7%	9.6%	14.9%	9.1%	8.8%
Business	2.6%	9.6%	10.7%	9.1%	7.6%
Business	N/A	N/A	N/A	N/A	N/A
Adams State College					
Resident	14.4%	7.4%	14.1%	8.9%	5.0%
Colorado Mesa University					
Freshmen	13.1%	8.7%	4.3%	14.6%	1.9%
Sophomore-Senior	13.1%	8.7%	4.3%	7.0%	1.9%
Metropolitan State College of Denver					
Resident	1.3%	7.5%	9.0%	9.0%	9.0%
Western State College					
Resident	3.7%	2.9%	4.0%	4.5%	5.0%
Colorado School of Mines					
Resident	6.9%	9.5%	3.9%	5.0%	5.0%
Colorado Community College System					
Arapahoe Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Colorado Northwestern Community College	-39.8%	4.1%	5.0%	5.0%	10.0%
Community College of Aurora	3.5%	5.0%	5.0%	5.0%	5.0%
Community College of Denver	3.5%	5.0%	5.0%	5.0%	5.0%
Front Range Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Lamar Community College	3.5%	4.1%	5.0%	5.0%	10.0%
Morgan Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Northeastern Junior College	-39.8%	80.6%	5.0%	5.0%	5.0%
Otero Junior College	3.5%	4.1%	5.0%	5.0%	10.0%
Pikes Peak Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Pueblo Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Red Rocks Community College	3.5%	5.0%	5.0%	5.0%	5.0%
Trinidad State Junior College	-39.8%	4.1%	5.0%	5.0%	10.0%
Aims Community College					
Non-Resident	0.0%	18.6%	8.5%	4.9%	0.0%
Non-Resident - Low Differential	0.0%	9.3%	8.9%	5.0%	0.0%
Non-Resident - Medium Differential	0.0%	9.3%	14.4%	5.0%	0.0%
Non-Resident - High Differential	0.0%	9.3%	19.9%	5.1%	0.0%
Colorado Mountain College					
Non-Resident	0.0%	1.7%	0.0%	8.9%	9.0%

5 Year History of Undergraduate Mandatory Fees (30 Credit Hours Per Academic Year)

* Includes mandatory fees paid by all enrolled students. Institutions may utilize course or program specific fees or charges-for-service which are not listed.

Institution	FY 2007-08 Student Fees	FY 2008-09 Student Fees	FY 2009-10 Student Fees	FY 2010-11 Student Fees	FY 2011-12 Student Fees	5 Year % Increase Fees
University of Colorado - Boulder Mandatory Fees	\$ 1,217	\$ 1,356	\$ 1,486	\$ 1,493	\$ 1,480	21.6%
University of Colorado - Colorado Springs Mandatory Fees	\$ 1,081	\$ 1,096	\$ 1,147	\$ 1,147	\$ 1,174	8.7%
University of Colorado - Denver Mandatory Fees	\$ 765	\$ 795	\$ 830	\$ 883	\$ 926	21.0%
Colorado State University Mandatory Fees	\$ 1,379	\$ 1,450	\$ 1,496	\$ 1,729	\$ 1,735	25.9%
Colorado State University - Pueblo Mandatory Fees	\$ 1,215	\$ 1,245	\$ 1,478	\$ 1,547	\$ 1,677	38.0%
Fort Lewis College Mandatory Fees	\$ 1,146	\$ 1,350	\$ 1,544	\$ 1,544	\$ 1,544	34.8%
University of Northern Colorado Mandatory Fees	\$ 713	\$ 738	\$ 1,155	\$ 1,317	\$ 1,324	85.7%
Adams State College Mandatory Fees	\$ 1,138	\$ 1,294	\$ 1,742	\$ 2,019	\$ 2,315	103.5%
Colorado Mesa University Mandatory Fees*	\$ 262	\$ 414	\$ 704	\$ 768	\$ 768	192.8%
Metropolitan State College of Denver Mandatory Fees	\$ 603	\$ 627	\$ 790	\$ 986	\$ 1,025	70.1%
Western State College Mandatory Fees	\$ 886	\$ 898	\$ 924	\$ 1,354	\$ 1,582	78.6%
Colorado School of Mines Mandatory Fees	\$ 1,286	\$ 1,429	\$ 1,654	\$ 1,854	\$ 1,869	45.3%
Colorado Community College System						
Arapahoe Community College	\$ 171	\$ 175	\$ 182	\$ 182	\$ 185	8.6%
Colorado Northwestern Community College	\$ 232	\$ 240	\$ 249	\$ 249	\$ 249	7.4%
Community College of Aurora	\$ 126	\$ 146	\$ 150	\$ 178	\$ 179	41.9%
Community College of Denver	\$ 429	\$ 512	\$ 547	\$ 637	\$ 652	52.1%
Front Range Community College	\$ 284	\$ 289	\$ 296	\$ 296	\$ 227	-20.2%
Lamar Community College	\$ 374	\$ 382	\$ 394	\$ 394	\$ 397	6.2%
Morgan Community College	\$ 164	\$ 167	\$ 171	\$ 171	\$ 172	4.9%
Northeastern Junior College	\$ 594	\$ 612	\$ 595	\$ 595	\$ 595	0.2%
Otero Junior College	\$ 194	\$ 199	\$ 206	\$ 206	\$ 206	6.6%
Pikes Peak Community College	\$ 244	\$ 250	\$ 260	\$ 269	\$ 274	12.4%
Pueblo Community College	\$ 263	\$ 271	\$ 343	\$ 511	\$ 511	94.0%
Red Rocks Community College	\$ 230	\$ 236	\$ 243	\$ 243	\$ 243	5.7%
Trinidad State Junior College	\$ 379	\$ 390	\$ 405	\$ 405	\$ 406	6.9%
Aims Community College Mandatory Fees	\$ 390	\$ 552	\$ 465	\$ 560	\$ 550	41.0%
Colorado Mountain College Mandatory Fees	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	0.0%

NOTE:

For FY09-10 the official CCHE policy on mandatory fees was amended with new definitions for mandatory fees. This may impact the historical trend and

* Mesa State College rolled a portion of fees into tuition in FY06-07 as part of "Truth in Tuition"

Percent Change in 5 Year History of Undergraduate Mandatory Fees (30 Credit Hours Per Academic Year)

Institution	% Change FY2006-07 to FY2007-08	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder					
Mandatory Fees	11.7%	11.4%	9.6%	0.4%	-0.9%
University of Colorado - Colorado Springs					
Mandatory Fees	11.7%	1.4%	4.7%	0.0%	2.4%
University of Colorado - Denver					
Mandatory Fees	4.7%	3.9%	4.5%	6.3%	4.9%
Colorado State University					
Mandatory Fees	10.2%	5.1%	3.2%	15.6%	0.4%
Colorado State University - Pueblo					
Mandatory Fees	0.0%	2.5%	18.7%	4.7%	8.4%
Fort Lewis College					
Mandatory Fees	31.6%	17.9%	14.3%	0.0%	0.0%
University of Northern Colorado					
Mandatory Fees	5.7%	3.6%	56.5%	14.0%	0.5%
Adams State College					
Mandatory Fees	27.1%	13.7%	34.7%	15.9%	14.7%
Colorado Mesa University					
Mandatory Fees	142.9%	58.0%	69.9%	9.1%	0.0%
Metropolitan State College of Denver					
Mandatory Fees	2.1%	4.0%	26.0%	24.8%	4.0%
Western State College					
Mandatory Fees	11.2%	1.4%	2.9%	46.5%	16.9%
Colorado School of Mines					
Mandatory Fees	30.8%	11.1%	15.8%	12.1%	0.8%
Colorado Community College System					
Arapahoe Community College	0.4%	2.8%	3.7%	0.0%	1.9%
Colorado Northwestern Community College	0.0%	3.3%	3.9%	0.0%	0.2%
Community College of Aurora	0.2%	15.8%	2.4%	19.1%	0.6%
Community College of Denver	17.3%	19.5%	6.7%	16.5%	2.4%
Front Range Community College	2.5%	1.8%	2.4%	0.0%	-23.4%
Lamar Community College	0.2%	2.1%	3.2%	0.0%	0.7%
Morgan Community College	2.0%	1.8%	1.9%	0.0%	1.1%
Northeastern Junior College	0.1%	3.1%	-2.7%	0.0%	0.0%
Otero Junior College	12.5%	2.7%	3.6%	0.0%	0.2%
Pikes Peak Community College	56.1%	2.7%	3.8%	3.6%	1.8%
Pueblo Community College	18.1%	2.7%	26.6%	49.0%	0.1%
Red Rocks Community College	2.4%	2.3%	2.9%	0.0%	0.4%
Trinidad State Junior College	0.2%	2.8%	3.9%	0.0%	0.1%
Aims Community College					
Mandatory Fees	0.0%	41.5%	-15.8%	20.4%	-1.8%
Colorado Mountain College					
Mandatory Fees	12.5%	0.0%	0.0%	0.0%	0.0%

Additional charges			
Institution	Course Fee	Program Fee	Charge-For-Service
Adams State College	Yes	No	Yes
Colorado School of Mines	Yes	Yes	Yes
Colorado State University System			
Colorado State University	Yes	Yes	Yes
Colorado State University - Pueblo	Yes	Yes	Yes
Fort Lewis College	Yes	No	Yes
Colorado Mesa University	Yes	No	Yes
Metropolitan State College of Denver	No	Yes	Yes
University of Colorado System			
University of Colorado - Boulder	Yes	Yes	Yes
University of Colorado - Colorado Springs	Yes	Yes	Yes
University of Colorado - Denver	Yes	Yes	Yes
University of Northern Colorado	Yes	Yes	Yes
Western State College	Yes	Yes	Yes
Colorado Community College System			
Arapahoe Community College	Yes	No	Yes
Colorado Northwestern Community College	Yes	No	Yes
Community College of Aurora	Yes	Yes	Yes
Community College of Denver	Yes	No	Yes
Front Range Community College	Yes	No	Yes
Lamar Community College	Yes	No	Yes
Morgan Community College	Yes	Yes	Yes
Northeastern Junior College	Yes	No	Yes
Otero Junior College	Yes	Yes	Yes
Pikes Peak Community College	Yes	No	Yes
Pueblo Community College	Yes	No	Yes
Red Rocks Community College	Yes	Yes	Yes
Trinidad State Junior College	Yes	No	Yes
Aims Community College	Yes	No	Yes
Colorado Mountain College	Yes	Yes	Yes

NOTE:

Course Fees - Charges associated with the delivery of a specific course that are required only by students enrolled in the course (e.g. Art)

Program Fees - Charges associated with an academic program that are required only by students enrolled in the program (e.g. All Art)

Charges-For-Service - Costs associated with a specific service that are required only by students using said service (e.g. transcript fee; application fee; returned check charge; orientation charge)

5 Year History of Resident Graduate & Professional Tuition Differentials (24 Credit Hours Per Academic Year)

Institution	FY 2007-08 Resident Tuition (24 CHRS)	FY 2008-09 Resident Tuition (24 CHRS)	FY 2009-10 Resident Tuition (24 CHRS)	FY 2010-11 Resident Tuition (24 CHRS)	FY 2011-12 Resident Tuition (24 CHRS)	5 Year % Increase Resident Tuition
University of Colorado - Boulder						
All-Other	\$ 7,030	\$ 7,578	\$ 8,190	\$ 8,928	\$ 9,378	33.4%
Business	\$ 10,092	\$ 10,872	\$ 11,736	\$ 12,798	\$ 13,446	33.2%
Engineering	\$ 8,876	\$ 9,558	\$ 10,710	\$ 11,682	\$ 12,258	38.1%
Journalism & Music	\$ 7,030	\$ 7,578	\$ 8,190	\$ 8,928	\$ 9,378	33.4%
Law	N/A	N/A	N/A	N/A	N/A	N/A
Law - Incoming	\$ 17,022	N/A	N/A	N/A	N/A	N/A
Law - Continuing	\$ 16,410	N/A	N/A	N/A	N/A	N/A
Law - Year 1	\$ 17,022	\$ 20,340	\$ 23,562	\$ 27,072	\$ 29,214	71.6%
Law - Year 2	\$ 16,410	\$ 18,324	\$ 21,960	\$ 24,264	\$ 27,072	65.0%
Law - Year 3	\$ 16,410	\$ 17,676	\$ 19,782	\$ 22,086	\$ 24,264	47.9%
Law - LLM	N/A	N/A	N/A	\$ 31,500	\$ 33,100	N/A
MBA	\$ 10,478	\$ 11,286	\$ 12,186	\$ 13,284	\$ 14,760	47.9%
MBA Business Year 1	\$ 10,478	\$ 12,524	\$ 13,536	\$ 14,760	\$ 15,498	47.9%
MBA Business Year 2	\$ 10,478	\$ 11,286	\$ 12,186	\$ 13,284	\$ 13,950	33.1%
University of Colorado - Colorado Springs						
Communication	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
Geography	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
History	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
Psychology	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
Sociology	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
Basic Science	\$ 6,148	\$ 6,610	\$ 6,940	\$ 7,426	\$ 7,974	29.7%
Education	\$ 7,009	\$ 7,534	\$ 7,910	\$ 8,464	\$ 9,180	31.0%
Public Affairs	\$ 7,009	\$ 7,534	\$ 7,910	\$ 8,464	\$ 9,180	31.0%
Business	\$ 7,081	\$ 7,614	\$ 7,994	\$ 8,464	\$ 9,180	29.6%
Engineering	\$ 7,081	\$ 7,614	\$ 7,994	\$ 8,464	\$ 9,180	29.6%
Geropsychology	\$ 7,081	\$ 7,614	\$ 7,994	\$ 8,464	\$ 9,180	29.6%
Beth EI Nursing	\$ 9,527	\$ 10,242	\$ 10,754	\$ 11,506	\$ 12,558	31.8%
Health Sciences	\$ 9,527	\$ 10,242	\$ 10,754	\$ 11,506	\$ 12,558	31.8%
University of Colorado - Denver						
Liberal Arts & Sciences	\$ 6,284	\$ 6,442	\$ 6,440	\$ 6,624	\$ 6,744	7.3%
Architecture & Planning	\$ 7,574	\$ 8,596	\$ 7,764	\$ 7,992	\$ 8,134	7.4%
Arts & Media	\$ 7,646	\$ 7,838	\$ 7,840	\$ 8,080	\$ 8,226	7.6%
Education	\$ 6,806	\$ 6,976	\$ 6,978	\$ 6,978	\$ 6,978	2.5%
Engineering & Applied Science	\$ 7,646	\$ 7,838	\$ 7,840	\$ 8,080	\$ 8,226	7.6%
Public Affairs	\$ 8,736	\$ 8,954	\$ 8,954	\$ 9,224	\$ 9,388	7.5%
Business & Non-Degree	\$ 8,784	\$ 9,004	\$ 9,000	\$ 9,256	\$ 9,422	7.3%
Health						
MS in Child Health Associate	\$ 6,672	\$ 7,008	\$ 7,488	\$ 7,776	\$ 8,160	22.3%
MS in Genetic Counseling	\$ 9,960	\$ 10,464	\$ 11,208	\$ 11,544	\$ 12,120	21.7%
MS in Clinical Science	\$ 3,000	\$ 3,096	\$ 3,192	\$ 3,288	\$ 3,384	12.8%
MS in Nursing	\$ 9,000	\$ 9,600	\$ 10,200	\$ 11,040	\$ 11,400	26.7%
PhD in Nursing	\$ 9,000	\$ 9,600	\$ 10,200	\$ 10,200	\$ 10,800	20.0%
MS in Public Health	\$ 10,584	\$ 11,640	\$ 12,504	\$ 13,272	\$ 14,472	36.7%
MS in Biostatistics and PhD in Analytical Health Sciences	N/A	\$ 7,800	\$ 7,800	\$ 8,280	\$ 9,024	N/A
PhD in Pharmaceutical Sciences or PhD in Toxicology	\$ 2,250	\$ 2,322	\$ 2,392	\$ 2,464	\$ 2,538	12.8%
Professional						
Doctor of Physical Therapy	\$ 8,544	\$ 8,832	\$ 8,976	\$ 9,120	\$ 9,576	12.1%
Doctor of Nursing Practice	\$ 9,000	\$ 9,600	\$ 10,200	\$ 11,040	\$ 11,400	26.7%
Dentistry - DDS	\$ 18,676	\$ 20,450	\$ 22,291	\$ 24,297	\$ 26,484	41.8%
Medicine - MD	\$ 23,373	\$ 25,009	\$ 26,485	\$ 28,207	\$ 29,984	28.3%
Pharmacy - PharmD	\$ 15,018	\$ 16,446	\$ 17,928	\$ 19,542	\$ 20,910	39.2%
Colorado State University						
Graduate School	\$ 4,887	\$ 5,621	\$ 6,464	\$ 7,434	\$ 7,992	63.5%
Professional Veterinary Medicine	\$ 13,128	\$ 15,098	\$ 17,363	\$ 19,967	\$ 21,764	65.8%
Colorado State University - Pueblo						
Base	\$ 3,184	\$ 4,022	\$ 4,183	\$ 4,560	\$ 5,150	61.8%
Differential	\$ 3,964	N/A	N/A	N/A	N/A	N/A
Teacher Education	\$ 3,964	\$ 3,662	\$ 3,809	\$ 4,152	\$ 4,690	18.3%
Business	\$ 3,964	\$ 5,582	\$ 5,806	\$ 6,330	\$ 7,154	80.5%
Computer Information Sciences	\$ 3,964	\$ 5,582	\$ 5,806	\$ 6,330	\$ 7,154	80.5%
Nursing	\$ 3,964	\$ 4,880	\$ 5,076	\$ 5,586	\$ 6,314	59.3%
Engineering	\$ 3,964	\$ 4,880	\$ 5,076	\$ 5,586	\$ 6,314	59.3%
University of Northern Colorado¹						
Resident	\$ 5,322	\$ 5,826	N/A	N/A	N/A	N/A
Masters-Education	\$ 5,322	\$ 5,826	\$ 6,444	\$ 7,416	\$ 8,520	60.1%
Masters-Liberal Arts & Sciences	\$ 5,322	\$ 5,826	\$ 7,086	\$ 8,160	\$ 9,792	84.0%
Masters-Science, Accounting & Music	\$ 5,322	\$ 5,826	\$ 7,734	\$ 8,904	\$ 10,680	100.7%
Doctoral 1	\$ 5,322	\$ 5,826	\$ 7,518	\$ 8,664	N/A	N/A
Doctoral-Education & Liberal Arts	\$ 5,322	\$ 5,826	\$ 8,268	\$ 9,504	\$ 10,920	105.2%
Doctoral-Nursing, Sciences & Audiology	\$ 5,322	\$ 5,826	\$ 9,024	\$ 10,392	\$ 11,952	124.6%
Adams State College						
Resident	\$ 3,216	\$ 3,456	N/A	N/A	N/A	N/A
Art	\$ 3,216	\$ 3,456	\$ 5,400	\$ 5,400	\$ 4,656	44.8%
Counselor Education	\$ 3,216	\$ 3,456	\$ 6,600	\$ 6,600	\$ 7,080	-100.0%
HPPE	\$ 3,216	\$ 3,456	\$ 5,400	\$ 5,400	\$ 4,656	44.8%
Teacher Education	\$ 3,216	\$ 3,456	\$ 5,280	\$ 5,280	\$ 7,080	120.1%
Colorado Mesa University						
Resident	\$ 3,956	\$ 4,373	\$ 4,780	N/A	N/A	N/A
Returning	\$ 3,956	\$ 4,373	\$ 4,780	\$ 5,210	\$ 5,450	37.7%
Business - Incoming	\$ 3,956	\$ 4,373	\$ 4,780	\$ 7,320	\$ 7,560	91.1%
Nursing - Incoming	\$ 3,956	\$ 4,373	\$ 4,780	\$ 7,200	\$ 7,440	88.0%
Teacher Education - Incoming	\$ 3,956	\$ 4,373	\$ 4,780	\$ 6,840	\$ 7,080	79.0%
Metropolitan State College of Denver²						
Teacher Education	N/A	N/A	N/A	\$ 5,232	\$ 6,960	N/A
Accounting	N/A	N/A	N/A	\$ 3,107	\$ 3,809	N/A
Social Work	N/A	N/A	N/A	N/A	\$ 6,960	N/A
Colorado School of Mines						
Resident	\$ 8,964	\$ 9,810	\$ 10,584	\$ 11,550	\$ 12,585	40.4%

NOTE:
 Gray shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.
 N/A denotes a year in which the stated tuition differential no longer exists.
 1 = UINC graduate degree programs listed are examples
 2 = MSCD began offering graduate courses in FY10-11

Percent Change in 5 Year History of Resident Graduate & Professional Tuition Differentials (24 Credit Hours Per Academic Year)

Institution	% Change FY2006-07 to FY2008-09	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder					
All-Other	7.0%	7.8%	8.1%	9.0%	5.0%
Business	7.0%	7.7%	7.9%	9.0%	5.1%
Engineering	10.8%	7.7%	12.1%	9.1%	4.9%
Journalism & Music	7.0%	7.8%	8.1%	9.0%	5.0%
Law	N/A	N/A	N/A	N/A	N/A
Law - Incoming	11.0%	N/A	N/A	N/A	N/A
Law - Continuing	7.0%	N/A	N/A	N/A	N/A
Law - Year 1	11.0%	19.5%	15.8%	14.9%	7.9%
Law - Year 2	7.0%	11.7%	19.8%	10.5%	11.6%
Law - Year 3	7.0%	7.7%	11.9%	11.6%	9.9%
Law - LLM	N/A	N/A	N/A	N/A	5.1%
MBA	7.0%	N/A	N/A	N/A	N/A
MBA Business Year 1	7.0%	19.5%	8.1%	9.0%	5.0%
MBA Business Year 2	7.0%	7.7%	8.0%	9.0%	5.0%
University of Colorado - Colorado Springs					
Communication	7.0%	7.5%	5.0%	7.0%	7.4%
Geography	7.0%	7.5%	5.0%	7.0%	7.4%
History	7.0%	7.5%	5.0%	7.0%	7.4%
Psychology	7.0%	7.5%	5.0%	7.0%	7.4%
Sociology	7.0%	7.5%	5.0%	7.0%	7.4%
Basic Science	7.0%	7.5%	5.0%	7.0%	7.4%
Education	7.0%	7.5%	5.0%	7.0%	8.5%
Public Affairs	7.0%	7.5%	5.0%	7.0%	8.5%
Business	23.2%	7.5%	5.0%	5.9%	8.5%
Engineering	7.0%	7.5%	5.0%	5.9%	8.5%
Geropsychology	7.0%	7.5%	5.0%	5.9%	8.5%
Beth EI Nursing	7.0%	7.5%	5.0%	7.0%	9.1%
Health Sciences	7.0%	7.5%	5.0%	7.0%	9.1%
University of Colorado - Denver					
Liberal Arts & Sciences	2.0%	2.5%	0.0%	2.9%	1.8%
Architecture & Planning	2.0%	13.5%	-9.7%	2.9%	1.8%
Arts & Media	2.0%	2.5%	0.0%	3.1%	1.8%
Education	2.0%	2.5%	0.0%	0.0%	0.0%
Engineering & Applied Science	2.0%	2.5%	0.0%	3.1%	1.8%
Public Affairs	2.0%	2.5%	0.0%	3.0%	1.8%
Business & Non-Degree	2.0%	2.5%	0.0%	2.8%	1.8%
Health					
MS in Child Health Associate	3.3%	5.0%	6.8%	3.8%	4.9%
MS in Genetic Counseling	3.5%	5.1%	7.1%	3.0%	5.0%
MS in Clinical Science	1.6%	3.2%	3.1%	3.0%	2.9%
MS in Nursing	3.6%	6.7%	6.3%	8.2%	3.3%
PhD in Nursing	3.6%	6.7%	6.3%	0.0%	5.9%
MS in Public Health	3.5%	10.0%	7.4%	6.1%	9.0%
MS in Biostatistics and PhD in Analytical Health Sciences	N/A	N/A	0.0%	6.2%	9.0%
PhD in Pharmaceutical Sciences or PhD in Toxicology	1.6%	3.2%	3.0%	3.0%	3.0%
Professional					
Doctor of Physical Therapy	2.6%	3.4%	1.6%	1.6%	5.0%
Doctor of Nursing Practice	3.6%	6.7%	6.3%	8.2%	3.3%
Dentistry - DDS	9.0%	9.5%	9.0%	9.0%	9.0%
Medicine - MD	3.5%	7.0%	5.9%	6.5%	6.3%
Pharmacy - PharmD	3.5%	9.5%	9.0%	9.0%	7.0%
Colorado State University					
Graduate School	15.0%	15.0%	15.0%	15.0%	7.5%
Professional Veterinary Medicine	15.0%	15.0%	15.0%	15.0%	9.0%
Colorado State University - Pueblo					
Base	7.0%	26.3%	4.0%	9.0%	12.9%
Differential	7.3%	N/A	N/A	N/A	N/A
Teacher Education	7.3%	N/A	4.0%	9.0%	13.0%
Business	7.3%	40.8%	4.0%	9.0%	13.0%
Computer Information Sciences	7.3%	40.8%	4.0%	9.0%	13.0%
Nursing	7.3%	23.1%	4.0%	10.0%	13.0%
Engineering	7.3%	23.1%	4.0%	10.0%	13.0%
University of Northern Colorado					
Resident	4.0%	9.5%	N/A	N/A	N/A
Masters-Education	4.0%	9.5%	10.6%	15.1%	14.9%
Masters-Liberal Arts & Sciences	4.0%	9.5%	21.6%	15.2%	20.0%
Masters-Science, Accounting & Music	4.0%	9.5%	32.7%	15.1%	19.9%
Doctoral 1	4.0%	9.5%	29.0%	15.2%	N/A
Doctoral-Education & Liberal Arts	4.0%	9.5%	41.9%	14.9%	14.9%
Doctoral-Nursing, Sciences & Audiology	4.0%	9.5%	54.9%	15.2%	15.0%
Adams State College					
Resident	4.7%	7.5%	N/A	N/A	N/A
Art	4.7%	7.5%	56.3%	0.0%	N/A
Counselor Education	4.7%	7.5%	91.0%	0.0%	N/A
HPPE	4.7%	7.5%	56.3%	0.0%	N/A
Teacher Education	4.7%	7.5%	52.8%	0.0%	34.1%
Colorado Mesa University					
Resident	5.0%	10.5%	9.3%	N/A	N/A
Returning	5.0%	10.5%	9.3%	9.0%	4.6%
Business - Incoming	5.0%	10.5%	9.3%	53.1%	3.3%
Nursing - Incoming	5.0%	10.5%	9.3%	50.6%	3.3%
Teacher Education - Incoming	5.0%	10.5%	9.3%	43.1%	3.5%
Metropolitan State College of Denver					
Teacher Education	N/A	N/A	N/A	N/A	33.0%
Accounting	N/A	N/A	N/A	N/A	22.6%
Colorado School of Mines					
Resident	11.2%	9.4%	7.9%	9.1%	9.0%

5 Year History of Non-Resident Graduate & Professional Tuition Differentials (24 Credit Hours Per Academic Year)

Institution	FY 2007-08 Non-Resident Tuition (24 CHRS)	FY 2008-09 Non-Resident Tuition (24 CHRS)	FY 2009-10 Non-Resident Tuition (24 CHRS)	FY 2010-11 Non-Resident Tuition (24 CHRS)	FY 2011-12 Non-Resident Tuition (24 CHRS)	5 Year % Increase Non-Resident Tuition
University of Colorado - Boulder						
All-Other	\$ 21,944	\$ 22,770	\$ 23,346	\$ 24,048	\$ 25,254	15.1%
Business	\$ 24,634	\$ 25,578	\$ 26,226	\$ 27,018	\$ 28,368	15.2%
Engineering	\$ 23,576	\$ 24,480	\$ 25,488	\$ 26,244	\$ 27,558	16.9%
Journalism & Music	\$ 22,198	\$ 23,040	\$ 23,616	\$ 24,318	\$ 25,542	15.1%
Law - JD	\$ 29,706	\$ 30,852	\$ 31,626	\$ 33,930	\$ 35,622	19.9%
Law - LLM	N/A	N/A	N/A	\$ 35,000	\$ 36,800	N/A
MBA - All	\$ 24,634	\$ 26,000	\$ 26,640	\$ 27,432	\$ 28,800	16.9%
University of Colorado - Colorado Springs						
Communication	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
Geography	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
History	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
Psychology	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
Sociology	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
Basic Science	\$ 16,800	\$ 16,800	\$ 17,140	\$ 17,480	\$ 17,820	6.1%
Education	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Public Affairs	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Business	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Engineering	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Geropsychology	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Beth El Nursing	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
Health Sciences	\$ 18,000	\$ 18,000	\$ 18,360	\$ 18,720	\$ 19,100	6.1%
University of Colorado - Denver						
Liberal Arts & Sciences	\$ 17,188	\$ 17,618	\$ 18,990	\$ 18,990	\$ 20,982	22.1%
Architecture & Planning	\$ 18,292	\$ 18,750	\$ 20,268	\$ 20,268	\$ 22,404	22.5%
Arts & Media	\$ 18,292	\$ 18,750	\$ 20,268	\$ 20,268	\$ 22,404	22.5%
Education	\$ 18,292	\$ 18,750	\$ 20,268	\$ 20,268	\$ 22,404	22.5%
Engineering & Applied Science	\$ 18,292	\$ 18,750	\$ 20,268	\$ 20,268	\$ 22,404	22.5%
Public Affairs	\$ 18,292	\$ 18,750	\$ 20,268	\$ 20,268	\$ 22,404	22.5%
Business & Non-Degree	\$ 18,638	\$ 19,104	\$ 20,628	\$ 20,628	\$ 22,794	22.3%
Health						
MS in Child Health Associate	\$ 14,400	\$ 15,120	\$ 16,176	\$ 16,824	\$ 17,664	22.7%
MS in Genetic Counseling	\$ 19,488	\$ 20,472	\$ 21,912	\$ 22,560	\$ 23,688	21.6%
MS in Clinical Science	\$ 13,800	\$ 14,280	\$ 14,280	\$ 14,424	\$ 14,568	5.6%
MS in Nursing	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,760	1.1%
PhD in Nursing	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,760	1.1%
MS in Public Health	\$ 19,152	\$ 21,000	\$ 22,584	\$ 23,928	\$ 26,088	36.2%
MS in Biostatistics and PhD in Analytical Health Sciences	N/A	\$ 21,000	\$ 21,000	\$ 22,272	\$ 24,288	N/A
PhD in Pharmaceutical Sciences or PhD in Toxicology	\$ 10,350	\$ 10,710	\$ 10,710	\$ 10,818	\$ 10,926	5.6%
Professional						
Doctor of Physical Therapy	\$ 19,536	\$ 19,680	\$ 19,680	\$ 19,968	\$ 20,976	7.4%
Doctor of Nursing Practice	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,496	\$ 23,760	1.1%
Dental Accountable Students	N/A	N/A	N/A	N/A	N/A	N/A
Dentistry - DDS	\$ 42,113	\$ 46,114	\$ 50,265	\$ 54,789	\$ 59,720	41.8%
Medical Accountable Students	N/A	N/A	N/A	N/A	N/A	N/A
Medicine - MD	\$ 76,691	\$ 82,059	\$ 82,059	\$ 82,059	\$ 83,290	8.6%
Pharmacy - PharmD	\$ 28,848	\$ 29,568	\$ 29,982	\$ 32,676	\$ 34,962	21.2%
Colorado State University						
Graduate School	\$ 16,425	\$ 17,253	\$ 18,116	\$ 19,022	\$ 19,592	19.3%
Professional Veterinary Medicine	\$ 39,428	\$ 42,298	\$ 45,463	\$ 48,967	\$ 51,264	30.0%
Colorado State University - Pueblo						
Base	\$ 13,543	\$ 13,543	\$ 13,543	\$ 13,560	\$ 15,312	13.1%
Differential	\$ 14,323	N/A	N/A	N/A	N/A	N/A
Teacher Education	\$ 14,323	\$ 13,543	\$ 13,543	\$ 13,560	\$ 15,312	6.9%
Business	\$ 14,323	\$ 15,103	\$ 15,166	\$ 15,330	\$ 17,316	20.9%
Computer Information Sciences	\$ 14,323	\$ 15,103	\$ 15,166	\$ 15,330	\$ 17,316	20.9%
Nursing	\$ 14,323	\$ 14,401	\$ 14,436	\$ 14,586	\$ 16,476	15.0%
Engineering	\$ 14,323	\$ 14,401	\$ 14,436	\$ 14,586	\$ 16,476	15.0%
University of Northern Colorado¹						
Base	\$ 15,036	\$ 16,488	N/A	N/A	N/A	N/A
Masters-Education	\$ 15,036	\$ 16,488	\$ 16,452	\$ 18,936	\$ 21,768	44.8%
Masters-Liberal Arts & Sciences	\$ 15,036	\$ 16,488	\$ 17,100	\$ 19,680	\$ 22,632	50.5%
Masters-Science, Accounting & Music	\$ 15,036	\$ 16,488	\$ 17,742	\$ 20,400	\$ 23,472	56.1%
Doctoral 1	\$ 15,036	\$ 16,488	\$ 19,194	\$ 22,080	N/A	N/A
Doctoral-Education & Liberal Arts	\$ 15,036	\$ 16,488	\$ 19,950	\$ 22,944	\$ 25,704	70.9%
Doctoral-Nursing, Sciences & Audiology	\$ 15,036	\$ 16,488	\$ 20,700	\$ 23,808	\$ 26,184	74.1%
Adams State College						
Non-Resident	\$ 11,640	\$ 12,504	N/A	N/A	N/A	N/A
Art	\$ 11,640	\$ 12,504	\$ 12,504	\$ 12,504	\$ 12,504	7.4%
Counselor Education	\$ 11,640	\$ 12,504	\$ 12,504	\$ 12,504	\$ 12,504	-100.0%
HPPE	\$ 11,640	\$ 12,504	\$ 12,504	\$ 12,504	\$ 12,504	7.4%
Teacher Education	\$ 11,640	\$ 12,504	\$ 12,504	\$ 12,504	\$ 14,304	22.9%
Colorado Mesa University						
Non-Resident	\$ 12,096	\$ 13,123	\$ 14,304	N/A	N/A	N/A
Returning	\$ 12,096	\$ 13,123	\$ 14,304	\$ 15,306	\$ 15,546	28.5%
Business - Incoming	\$ 12,096	\$ 13,123	\$ 14,304	\$ 21,840	\$ 22,080	82.5%
Nursing - Incoming	\$ 12,096	\$ 13,123	\$ 14,304	\$ 21,600	\$ 21,840	80.6%
Teacher Education - Incoming	\$ 12,096	\$ 13,123	\$ 14,304	\$ 20,520	\$ 20,760	71.6%
Metropolitan State College of Denver²						
Teacher Education	N/A	N/A	N/A	\$ 14,520	\$ 15,827	N/A
Accounting	N/A	N/A	N/A	\$ 13,454	\$ 14,665	N/A
Social Work	N/A	N/A	N/A	N/A	\$ 15,827	N/A
Colorado School of Mines						
Non-Resident	\$ 21,744	\$ 23,814	\$ 24,750	\$ 25,980	\$ 27,270	25.4%

NOTE:
 Gray shading denotes a year in which the stated differential did not exist, but the base or equivalent differential is provided as a proxy for comparison purposes.
 N/A denotes a year in which the stated tuition differential no longer exists.
 1 = UNC graduate degree programs listed are examples
 2 = MSCD began offering graduate courses in FY10-11

Percent Change in 5 Year History of Non-Resident Graduate & Professional Tuition Differentials (24 Credit Hours Per Acade

Institution	% Change FY2006-07 to FY2007-08	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder					
All-Other	1.0%	3.8%	2.5%	3.0%	5.0%
Business	1.0%	3.8%	2.5%	3.0%	5.0%
Engineering	2.3%	3.8%	4.1%	3.0%	5.0%
All-Other	1.0%	3.8%	2.5%	3.0%	5.0%
Business	1.0%	3.9%	2.5%	7.3%	5.0%
Engineering	N/A	N/A	N/A	N/A	5.1%
Journalism/Music	1.0%	5.5%	2.5%	3.0%	5.0%
University of Colorado - Colorado Springs					
Communication	0.0%	0.0%	2.0%	2.0%	1.9%
Geography	0.0%	0.0%	2.0%	2.0%	1.9%
History	0.0%	0.0%	2.0%	2.0%	1.9%
Psychology	0.0%	0.0%	2.0%	2.0%	1.9%
Sociology	0.0%	0.0%	2.0%	2.0%	1.9%
Basic Science	0.0%	0.0%	2.0%	2.0%	1.9%
Education	0.0%	0.0%	2.0%	2.0%	2.0%
Public Affairs	0.0%	0.0%	2.0%	2.0%	2.0%
Business	7.1%	0.0%	2.0%	2.0%	2.0%
Engineering	0.0%	0.0%	2.0%	2.0%	2.0%
Geropsychology	0.0%	0.0%	2.0%	2.0%	2.0%
Beth El Nursing	0.0%	0.0%	2.0%	2.0%	2.0%
Health Sciences	0.0%	0.0%	2.0%	2.0%	2.0%
University of Colorado - Denver					
Liberal Arts & Sciences	2.0%	2.5%	7.8%	0.0%	10.5%
Architecture & Planning	2.0%	2.5%	8.1%	0.0%	10.5%
Arts & Media	2.0%	2.5%	8.1%	0.0%	10.5%
Education	2.0%	2.5%	8.1%	0.0%	10.5%
Engineering & Applied Science	2.0%	2.5%	8.1%	0.0%	10.5%
Public Affairs	2.0%	2.5%	8.1%	0.0%	10.5%
Business & Non-Degree	2.0%	2.5%	8.0%	0.0%	10.5%
Health					
MS in Child Health Associate	3.4%	5.0%	7.0%	4.0%	5.0%
MS in Genetic Counseling	3.4%	5.0%	7.0%	3.0%	5.0%
MS in Clinical Science	0.0%	3.5%	0.0%	1.0%	1.0%
MS in Nursing	0.0%	0.0%	0.0%	0.0%	1.1%
PhD in Nursing	0.0%	0.0%	0.0%	0.0%	1.1%
MS in Public Health	3.5%	9.6%	7.5%	6.0%	9.0%
MS in Biostatistics and PhD in Analytical Health Sciences	N/A	N/A	0.0%	6.1%	9.1%
PhD in Pharmaceutical Sciences or PhD in Toxicology	0.0%	3.5%	0.0%	1.0%	1.0%
Professional					
Doctor of Physical Therapy	0.0%	0.7%	0.0%	1.5%	5.0%
Doctor of Nursing Practice	0.0%	0.0%	0.0%	0.0%	1.1%
Dental Accountable Students	N/A	N/A	N/A	N/A	N/A
Dentistry - DDS	3.5%	9.5%	9.0%	9.0%	9.0%
Medical Accountable Students	N/A	N/A	N/A	N/A	N/A
Medicine - MD	3.5%	7.0%	0.0%	0.0%	1.5%
Pharmacy - PharmD	1.0%	2.5%	1.4%	9.0%	7.0%
Colorado State University					
Graduate School	5.0%	5.0%	5.0%	5.0%	3.0%
Professional Veterinary Medicine	7.1%	7.3%	7.5%	7.7%	4.7%
Colorado State University - Pueblo					
Base	0.0%	0.0%	0.0%	0.1%	12.9%
Differential	0.4%	N/A	N/A	N/A	N/A
Teacher Education	0.4%	N/A	0.0%	0.1%	12.9%
Business	0.4%	5.4%	0.4%	1.1%	13.0%
Computer Information Sciences	0.4%	5.4%	0.4%	1.1%	13.0%
Nursing	0.4%	0.5%	0.2%	1.0%	13.0%
Engineering	0.4%	0.5%	0.2%	1.0%	13.0%
University of Northern Colorado					
Base	1.4%	9.7%	N/A	N/A	N/A
Masters-Education	1.4%	9.7%	-0.2%	15.1%	15.0%
Masters-Liberal Arts & Sciences	1.4%	9.7%	3.7%	15.1%	15.0%
Masters-Science, Accounting & Music	1.4%	9.7%	7.6%	15.0%	15.1%
Doctoral 1	1.4%	9.7%	16.4%	15.0%	#VALUE!
Doctoral-Education & Liberal Arts	1.4%	9.7%	21.0%	15.0%	12.0%
Doctoral-Nursing, Sciences & Audiology	1.4%	9.7%	25.5%	15.0%	10.0%
Adams State College					
Non-Resident	5.0%	7.4%	N/A	N/A	N/A
Art	5.0%	7.4%	0.0%	0.0%	0.0%
Counselor Education	5.0%	7.4%	0.0%	0.0%	N/A
HPPE	5.0%	7.4%	0.0%	0.0%	0.0%
Teacher Education	5.0%	7.4%	0.0%	0.0%	14.4%
Colorado Mesa University					
Returning	5.0%	8.5%	9.0%	7.0%	1.6%
Business - Incoming	5.0%	8.5%	9.0%	52.7%	1.1%
Nursing - Incoming	5.0%	8.5%	9.0%	51.0%	1.1%
Teacher Education - Incoming	5.0%	8.5%	9.0%	43.5%	1.2%
Metropolitan State College of Denver					
Teacher Education	N/A	N/A	N/A	N/A	9.0%
Accounting	N/A	N/A	N/A	N/A	9.0%
Colorado School of Mines					
Non-Resident	6.9%	9.5%	3.9%	5.0%	5.0%

5 Year History of Graduate & Professional Mandatory Fees (24 Credit Hours Per Academic Year)

* Includes mandatory fees paid by all students. Institutions may utilize course or program specific fees or charges-for-service which are not listed.

Institution	FY 2006-07 Student Fees	FY 2007-08 Student Fees	FY 2008-09 Student Fees	FY 2009-10 Student Fees	FY 2010-11 Student Fees	FY 2011-12 Student Fees	5 Year % Increase Fees
University of Colorado - Boulder Mandatory Fees	\$ 1,089	\$ 1,217	\$ 1,356	\$ 1,495	\$ 1,502	\$ 1,489	22.3%
University of Colorado - Colorado Springs Mandatory Fees	\$ 845	\$ 956	\$ 973	\$ 1,012	\$ 1,012	\$ 1,036	8.4%
University of Colorado - Denver Mandatory Fees - Downtown Campus	\$ 641	\$ 669	\$ 697	\$ 730	\$ 779	\$ 818	22.3%
Mandatory Fees - Anschutz Medical Campus	\$ 181	\$ 181	\$ 340	\$ 256	\$ 256	\$ 267	47.5%
Colorado State University Mandatory Fees	\$ 1,191	\$ 1,319	\$ 1,390	\$ 1,436	\$ 1,639	\$ 1,645	24.8%
Colorado State University - Pueblo Mandatory Fees	\$ 972	\$ 972	\$ 996	\$ 1,182	\$ 1,237	\$ 1,340	37.9%
University of Northern Colorado Mandatory Fees	\$ 674	\$ 713	\$ 738	\$ 1,101	\$ 1,261	\$ 1,266	77.7%
Adams State College Mandatory Fees	\$ 895	\$ 1,138	\$ 1,294	\$ 1,742	\$ 2,214	\$ 2,315	103.5%
Colorado Mesa University Mandatory Fees	\$ 108	\$ 174	\$ 340	\$ 574	\$ 615	\$ 615	253.0%
Metropolitan State College of Denver Mandatory Fees*	N/A	N/A	N/A	N/A	\$ 987	\$ 1,025	N/A
Colorado School of Mines Mandatory Fees	\$ 983	\$ 1,286	\$ 1,429	\$ 1,654	\$ 1,854	\$ 1,869	45.3%

NOTE:

For FY09-10 the official CCHE policy on mandatory fees was amended with new definitions for mandatory fees. This may impact the historical trend analysis.

* MSCD began offering graduate courses in FY10-11

Percent Change in 5 Year History of Graduate & Professional Mandatory Fees (24 Credit Hours Per Academic Year)

Institution	% Change FY2005-06 to FY2006-07	% Change FY2006-07 to FY2007-08	% Change FY2007-08 to FY2008-09	% Change FY2008-09 to FY2009-10	% Change FY2009-10 to FY2010-11	% Change FY2010-11 to FY2011-12
University of Colorado - Boulder						
Mandatory Fees	N/A	11.7%	11.4%	10.3%	0.4%	-0.9%
University of Colorado - Colorado Springs						
Mandatory Fees	N/A	13.1%	1.8%	4.0%	0.0%	2.4%
University of Colorado - Denver						
Mandatory Fees - Downtown Campus	N/A	4.4%	4.2%	4.8%	6.7%	5.0%
Mandatory Fees - Anschutz Medical Campus	N/A	0.0%	87.8%	-24.7%	0.0%	4.3%
Colorado State University						
Mandatory Fees	N/A	10.7%	5.4%	3.4%	14.1%	0.4%
Colorado State University - Pueblo						
Mandatory Fees	N/A	0.0%	2.5%	18.7%	4.7%	8.3%
University of Northern Colorado						
Mandatory Fees	N/A	5.7%	3.6%	49.2%	14.5%	0.4%
Adams State College						
Mandatory Fees	N/A	27.1%	13.7%	34.7%	27.1%	4.6%
Colorado Mesa University						
Mandatory Fees	N/A	61.3%	95.3%	68.6%	7.2%	0.1%
Metropolitan State College of Denver						
Mandatory Fees	N/A	N/A	N/A	N/A	N/A	3.9%
Colorado School of Mines						
Mandatory Fees	N/A	30.8%	11.1%	15.8%	12.1%	0.8%