



**COLORADO**

**Department of  
Higher Education**

**HIGHER EDUCATION  
CASH FUNDED CAPITAL PROJECTS  
REPORT  
FY 2016-17**

DECEMBER 1, 2017

---

1560 Broadway, Suite 1600 • Denver, Colorado 80202 • (303) 866-2723  
DR. KIM HUNTER REED, EXECUTIVE DIRECTOR

## Table of Contents

Introduction .....	3
Part I: 209 Small Projects .....	4
Background .....	4
Reporting Categories .....	4
Project Expenditures .....	7
State vs. Cash Resources .....	8
Part II: 290 Major Projects .....	10
Background .....	10
Two-Year Lists and Amendments .....	10
Project Expenditures and Approved Costs .....	11
Project Type Definitions .....	13
Project Breakdowns .....	13

### **Appendices**

Appendix A: FY 2016-17 Completed Small Cash Funded Projects (209 Report)

Appendix B: FY 2016-17 Large Cash Funded Projects In-Progress (290 Report)



**COLORADO**  
Department of  
Higher Education

1560 Broadway, Suite 1600  
Denver, CO 80202

John Hickenlooper  
Governor

Dr. Kim Hunter Reed  
Executive Director

Dear Honorable Senator Baumgardner and Capital Development Committee Members:

Enclosed is the Department of Higher Education's (DHE) report on cash funded projects for FY 2016-17. Institutions of higher education are required by C.R.S. 23-1-106(11)(a) to annually submit information to the Colorado Commission on Higher Education (CCHE) on cash funded projects commenced and/or completed. These submissions are compiled into the enclosed report and delivered to the General Assembly's Capital Development Committee (CDC) as required by C.R.S. 23-1-106(11)(b).

This report is divided into two parts. The first part details the FY 2016-17 expenditures on "small construction projects" costing less than \$2 million that did not require nor receive advance review and/or approval by the CCHE or the CDC. These small projects were originally called "209 projects" and were created under SB01-209 and revised under SB09-290.

The second part of this report details the FY 2016-17 expenditures on "major construction projects" costing more than \$2 million included on a Governing Board's *Two-Year Cash Funded Capital Program List* and approved by the CCHE and the CDC. These projects, called "290 projects", were created under SB09-290.

The ten Governing Boards and the Auraria Higher Education Center are required to submit these reports (Adams State University, Colorado Mesa University, Colorado School of Mines, Fort Lewis College, Metropolitan State University of Denver, University of Northern Colorado, Western State Colorado University, the Colorado Community College System, the Colorado State University System, and the University of Colorado System). Local District Colleges (Aims Community College and Colorado Mountain College) and the Area Vocational Schools (Emily Griffith Technical College, Delta-Montrose Technical College, and Pickens Technical College) are not subject to the same capital construction and reporting rules.

Please do not hesitate to contact me if you have any questions or concerns.

Sincerely,

Katie Wagnon  
Lead Finance Analyst  
Colorado Department of Higher Education

## Part I: 209 Small Projects

### Background:

State statute, C.R.S 23-1-106(11), requires the Department of Higher Education to annually submit a summary report of institutional small cash projects to the Capital Development Committee. This report tracks cash-funded capital projects costing less than \$2 million, which are not subject to DHE review under C.R.S. 23-1-106(9).

This section of the report outlines general information and institutional specific expenditures regarding the types of newly initiated or ongoing projects.

**Table 1**  
**Three-year comparison of 209 Reports: FY2014-15 through FY2016-17**

Category	FY 2014-15	FY 2015-16	FY 2016-17	One Year Change	1 yr. % Change	Two Year Change	2 yr. % Change
# of Projects	808	956	1,033	77	8%	225	28%
Addition al Sq. Ft.	7,550	16,118	65,428	49,310	306%	57,878	767%
Cash Funds	\$107,086,161	\$112,655,047	\$127,701,224	\$15,046,177	13%	20,615,063	19%
Federal Funds	\$3,410,692	\$1,822,962	\$2,825,469	\$1,002,507	55%	(\$585,223)	(17%)
Total Costs	\$110,494,853	\$114,478,009	\$128,446,179	\$13,968,170	12%	\$17,951,326	16%

Table 1 compares totals for all reported projects from the last three fiscal years. From FY 2014-15 to FY 2016-17, total costs for 209 projects increased by 16% from \$110,494,853 million to \$128,446,179 million, while the total number of small projects increased from 808 to 1,033, a 28% increase, over the same period. The limit for 209 projects is \$2,000,000, and these projects receive an expedited review process.

FY 2016-17 experienced gains from the previous year in all categories. One of the more notable changes from the previous year is that the square footage added by institutions increased by 306%, indicating that institutions used small cash-funded projects to increase space.

### Reporting Categories:

The reporting categories, which are based on definitions of capital construction that are provided in the instructions to institutions, are:

- **Acquisition** - Since 100% cash funded construction projects and acquisitions are treated the same, acquisitions costing less than \$2 million are annually reported in the 209 report, and acquisitions over \$2 million will be reported in the 290 report.
- **Repair & Replacement** - All costs associated with corrective repairs or replacement of existing state-owned buildings and other physical facilities including, but not limited to, buildings, utilities, and site improvements. This includes repair work to existing structures, system components, utility services, and sites. Structure and system components include all work done to the foundation, structural system, and building enclosures and the various building systems (i.e., mechanical, electrical, plumbing, utilities, and technology systems infrastructure).

- **Professional Services** - Purchase of services of architects, engineers and other consultants to prepare designs, plans, program documents, life-cycle cost studies, energy analyses schematics, construction development documents, bidding and contract administration, physical site surveys, legal limitation reviews, utility location surveys, investigations to determine soil conditions, hazardous materials, ground corrosion and code reviews and other studies associated with capital construction projects and to supervise construction or execution of such projects.
- **New Facilities/Additions** - Construction costs for building a new structure or an addition on an existing property. An addition, as defined here, is a project that expands or extends a building and is physically linked to an existing fixed asset. An example of an addition is the construction of a new wing on an existing building.
- **Infrastructure Improvements** - All costs associated with the installation or upgrade of utility systems, flood control systems, the improvement of energy systems, steam, or chilled water systems, or expansion of information technology systems. Utilities include sewer, water, gas, electricity, etc.
- **Remodel/Renovate/Modernize** - Costs of extraordinary repairs, betterment or improvements to existing buildings that increase future benefits from an existing fixed asset beyond its previously assessed standard of performance or to meet new program needs. Increased future benefits typically include: an extension to an asset's estimated life, increase in the capability of an existing fixed asset or substantial improvement in the quality of an asset. All costs to improve building transportation costs should be included in this category. Transportation systems, as defined here, include elevators, stairways, and escalators internal to the building.
- **Site Improvements** - All costs associated with site improvements, upgrades and/or replacements associated with a site. Site improvements include walks, roads, grading, landscaping, irrigation, area lighting, and parking lot resurfacing.
- **Fixed Equipment** - Cost of items normally a part of construction including carpets, blinds, voice and data communication infrastructure, built-in cabinets, work stations and laboratory or shop equipment.
- **Demolition** - All costs associated with the removal of an existing state-owned building.
- **Leasehold Improvements** - All costs associated with improvements made to a rented/leased property including build-outs, new construction, etc.
- **Instructional or Scientific** - Any instructional or scientific equipment item, where the equipment costs exceed \$50,000.

**Table 2**  
**Dollar Amounts and # of Projects by Category: FY 2014-15 through FY 2016-17**

<b>Reporting Category</b>	<b>FY2014-15</b>	<b>FY2015-16</b>	<b>FY2016-17</b>
Acquisition	\$1,711,062 (15 Projects)	\$6,734,633 (24 projects)	\$10,767,253 (42 projects)
Demolition	\$503,840 (6 Projects)	\$308,382 (6 projects)	\$9,605 (3 projects)
Fixed Equipment	\$2,078,723 (21 Projects)	\$1,445,029 (50 projects)	\$2,289,604 (61 projects)
Infrastructure Improvements	\$17,081,586 (118 Projects)	\$14,833,807 (129 projects)	\$17,200,572 (94 projects)
Instructional or Scientific Equipment	\$10,587,942 (57 Projects)	\$12,014,916 (70 projects)	\$12,815,331 (92 projects)
Leasehold Improvements	\$57,238 (3 Projects)	\$5,549,679 (20 projects)	\$604,034 (4 projects)
New Facilities/Additions	\$2,976,336 (9 Projects)	\$1,354,578 (9 projects)	\$7,622,724 (16 projects)
Professional Services	\$2,502,406 (34 Projects)	\$2,298,406 (34 projects)	\$1,851,440 (42 projects)
Remodel/Renovate/Modernize	\$45,437,792 (303 Projects)	\$42,148,383 (312 projects)	\$37,370,988 (319 projects)
Repair & Replacement	\$17,002,369 (198 Projects)	\$20,651,730 (222 projects)	\$29,897,105 (278 projects)
Site Improvements	\$10,555,559 (70 Projects)	\$7,138,467 (80 projects)	\$8,017,523 (82 projects)

In FY 2016-17, Demolition and Leasehold Improvements accounted for a low percentage of the total number and cost of projects while Remodel/Renovate/Modernize and Repair & Replacement projects accounted for the largest number of projects. From FY 2014-15 to FY 2016-17, the largest increase in the number of projects was in Acquisitions with the number of projects increasing from 15 to 42. Compared to previous year, expenditures increased the most in the Repair and Replacement category while spending in Demolition and Leasehold Improvements significantly decreased.



**Project Expenditures:**

**Table 3  
Total Cost Comparison by Institution: Five-Year History**

Institution	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Adams State University	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Auraria Higher Education Center	\$4,415,555	\$718,510	\$1,280,688	\$2,307,640	\$3,383,062
Colorado Mesa University	\$10,579,147	\$5,134,305	\$8,435,076	\$10,082,507	\$13,992,447
Colorado School of Mines	\$7,511,436	\$751,449	\$5,447,756	\$3,257,144	\$8,991,860
Fort Lewis College	\$1,068,722	\$932,614	\$1,311,036	\$846,941	\$1,398,137
Metropolitan State University of Denver	\$1,725,139	\$3,547,695	\$75,233	\$967,677	\$1,394,548
University of Northern Colorado	\$5,670,217	\$6,644,019	\$196,949	\$4,085,419	\$3,696,526
Western State Colorado University	\$252,832	\$564,951	\$1,132,240	\$206,187	\$464,439
<b>Colorado State University System</b>					
Colorado State University - FC	\$27,155,541	\$18,993,725	\$20,257,851	\$22,569,925	\$23,348,822
Colorado State University-Pueblo	\$1,937,229	\$678,725	\$345,553	\$521,960	\$677,316
<b>University of Colorado System</b>					
CU - Boulder	\$52,490,648	\$56,019,504	\$47,294,840	\$30,703,095	\$31,997,654
CU - Colorado Springs	\$1,168,529	\$4,132,777	\$3,939,871	\$5,218,554	\$3,021,344
CU - Denver	\$15,021,678	\$24,876,642	\$15,235,055	\$23,586,163	\$14,876,165
CU Systems Office	\$42,375	\$0.00	\$0.00	\$0.00	\$2,078,684
<b>Colorado Community College System</b>					
Arapahoe Community College	\$3,238,535	\$944,891	\$0.00	\$2,279,759	\$1,442,349
Colorado Community College and Occupational Ed/Sys	\$493,760	\$585,285	\$564,659	\$796,752	\$472,946
Colorado Northwestern Community College	\$25,000	\$0.00	\$291,529	\$99,650	\$0.00
Community College of Aurora	\$459,232	\$176,110	\$0.00	\$2,040,038	\$591,991
Community College of Denver	\$226,880	\$562,571	\$0.00	\$698,929	\$485,291
Front Range Community College	\$1,743,231	\$1,612,231	\$2,737,034	\$1,601,492	\$9,171,805
Lamar Community College	\$16,889	\$97,258	\$0.00	\$0.00	\$1,957,121
Lowry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Morgan Community College	\$8,836	\$42,817	\$0.00	\$0.00	\$205,826
Northeastern Junior College	\$511,807	\$0.00	\$0.00	\$252,826	\$709,992
Otero Junior College	\$2,192,834	\$1,004,157	\$0.00	\$589,725	\$2,356,438
Pikes Peak Community College	\$1,756,420	\$1,373,900	\$1,406,394	\$1,397,408	\$1,308,241
Pueblo Community College	\$1,099,947	\$1,101,418	\$0.00	\$150,945	\$60,680
Red Rocks Community College	\$1,753,925	\$876,848	\$543,089	\$217,274	\$362,496
Trinidad State Junior College	\$197,816	\$145,406	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$142,764,160</b>	<b>\$131,517,809</b>	<b>\$110,494,853</b>	<b>\$114,478,009</b>	<b>\$128,446,179</b>

As illustrated in Table 3, the amount spent on small projects fluctuates over time, as do the amounts spent by individual institutions. In comparing total costs over a five year period from FY 2012-13 through FY 2016-17 by institution, several institutions increased their spending, while others appear to have contributed a relatively stable amount, but when comparing year over year trends there is more volatility. Some institutions, Colorado Mesa University, Colorado School of Mines and Front Range Community College, increased their spending significantly from FY 2015-16 to FY 2016-17, but other institutions like, Colorado Northwestern Community College and Pueblo Community College, appear to be on a downward trend in institutional cash spending on small projects. University of Northern Colorado and CU Denver significantly increased their cash spending in the past fiscal year, but only Lamar Community College and Morgan Community College have continued an increased institutional cash investment in their campus over the five-year period of analysis.

**Figure 1: Percentage of Small Project Expenditures by Governing Board: Three Year Comparison**

Governing Board	FY 2014-15	FY 2015-16	FY 2016-17
ASU	0.0%	0.0%	0.0%
AHEC	1.2%	2.0%	2.6%
CMU	7.6%	8.8%	10.9%
CSM	4.9%	2.8%	7%
FLC	1.2%	0.7%	1.1%
MSU-Denver	0.1%	0.8%	1.1%
UNC	0.2%	3.6%	2.9%
WSCU	1%	0.2%	.4%
CU-System	60.2%	52.0%	40.5%
CSU-System	18.6%	20.2%	18.7%
CCCS-System	5.0%	8.8%	14.9%

Figure 1 shows small project expenditures by Governing Board as percentage for a three-year period: FY 2014-15, FY 2015-16, FY 2016-17. The figures show that the CU and CSU systems consistently account for a large share of these expenditures. These percentages generally align with the number of the system campuses, the amount of square footage that must be maintained, and the cash funds available.

**State vs. Cash Resources:**

Table 4 illustrates the amount of state controlled maintenance funds versus institutional controlled maintenance cash funds being spent over the past four fiscal years. For comparison purposes, the cash funds data includes only those project categories similar to what state controlled maintenance funds cover - infrastructure improvements, repair and replacement, remodel/renovate/modernize, and site improvements. The data for state funded controlled maintenance totals were calculated by using the annual Long Bill and supplemental budgetary add-ons (including de-appropriations).

In FY 2012-13, institutions' cash funds made up 85% of the total amount spent on controlled maintenance, with state provided funds making up 15% of the total. While cash funds made up the vast majority of controlled maintenance funding during FY 2012-13, there was a slight increase in state funds for controlled maintenance in FY 2013-14, which increased again in FY 2014-15. For FY 2014-15, the split of funds was 22% from the state and 78% from institutions, and the split decreased to 10% from the state and 90% from institutions in FY 2015-16. FY 2016-2017 saw a very significant increase in state funds allocated for controlled maintenance from the previous year to \$16 million in state funds.



**Table 4**  
**Maintenance Funding Comparison: Four-Year History**  
(Rounded to the nearest hundred thousand)

Funding Source	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Cash Funds (CF)	\$110,500,000	\$108,218,222	\$90,077,306	\$90,322,066	\$92,479,127
CF Percent of Total	85%	81%	78%	90%	85%
State Funds (SF)	\$19,200,000	\$25,347,215	\$25,860,280	\$9,980,671	\$16,002,735
SF Percent of Total	15%	19%	22%	10%	15%

For FY 2017-18, state-funded controlled maintenance was appropriated in the Long Bill for a total of \$19.1 million for all of Level I institutional project requests. A total of \$1.9 million was appropriated for capital construction projects.

A detailed listing of each 209 project is included in Appendix A.

## Part II: 290 Major Projects

### Background:

As required by state statute, C.R.S 23-1-106(11), this report outlines the institutional Two-Year Cash Funded Capital Program Lists submitted annually to the Colorado Commission on Higher Education (CCHE).

Prior to the FY 2010-11 budget cycle, Governing Boards submitted a single unified five-year plan for capital projects that included both state funded and cash funded projects. Senate Bill 09-290 increased institutional flexibility for capital planning and construction, especially regarding cash-funded projects. This legislation also revised the submission criteria for the five-year list by dividing it into two distinct lists:

- *Five-Year State Funded Capital Program List* - Contains current and anticipated requests involving state funds for the next five years; and
- *Two-Year Cash Funded Capital Program List* - Contains all 100% cash funded projects that a Governing Board/Institution intends to commence within a two year time period.

Governing Boards are permitted to amend their two-year lists at any point during the fiscal year. Amendments are submitted to CCHE and the Capital Development Committee (CDC) for re-approval.

Under SB 09-290, projects that *do not* intend to use the Higher Education Revenue Bond Intercept Program ("Intercept Program") may not commence until their Governing Board Two-Year Cash Funded Capital Program list is approved by CCHE and the CDC. Projects that intend to use the Intercept Program *must* receive CCHE review and approval of their program plans; CCHE and CDC approval of their Two-Year Cash Funded Capital Program list; and CDC and JBC project approval.

### Two-Year Lists and Amendments:

The Two-Year Lists are rolling, and projects are reapproved annually until the project is started. A comprehensive Two-Year List is reviewed and approved by CCHE each December.

Last December 2016, the Commission approved the Two-Year Cash Funded Capital Program lists for all Governing Boards. Later that month, the CDC held a hearing on the submissions, and subsequently approved them in January, 2017.

Governing Boards and Institutions amend their Two-Year Lists as allowed in statute and in processes set forth in a Memorandum of Understanding between the Department and the Capital Development Committee initiated in December, 2009. Table 5 displays the dates of CCHE's approval of the Two-Year Cash List and amendments from December 2014 - May 2017.

**Table 5  
Two-Year Cash Funded Capital Program Lists Original and Amendment Dates**

	Two-Year List			
	Current List Approval Date	1 <sup>st</sup> Amendment	2 <sup>nd</sup> Amendment	3 <sup>rd</sup> Amendment
ASU	No Current List			
AHEC	December 2014			
CCCS	April 2017			
CMU	December 2016			
CSM	December 2016			
CSU	December 2016	March 2017		
CSU-P	No Current List			
FLC	December 2016			
MSU Denver	December 2016			
UCB*	NA			
UCCS*	NA			
UCD*	NA			
UNC	December 2015			
WSCU	May 2017			

\* As of the March 2013 signing of the CU system's performance contract, CU's two-year cash lists no longer requires CCHE approval.

**Project Expenditures and Approved Costs:**

Table 6 shows a four-year history of approved large cash projects by institution. These totals include only newly commenced projects or ongoing from a given fiscal year; these projects are not necessarily completed in the year they are reported. Since the report includes newly commenced projects as well as ongoing projects, reports may include the same project from year to year. Additionally, institutions are required to report only the total approved cost of each project and not the total expenditures during a fiscal year. Final expenditures may exceed the approved cost by up to 15% before re-approval from CCHE and the CDC is required. The data does not necessarily represent total institutional expenditures for each fiscal year, but it is a reasonable approximation of annual expected project costs.

Table 6

## Commenced and Ongoing 290 Projects: Total Approved Costs by Institution

Institution	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Adams State University	\$0	\$0	\$0	\$0
Auraria Higher Education Center	\$20,000,000	\$27,668,000	\$27,300,000	\$4,368,000
Colorado Mesa University	\$63,925,179	\$37,729,560	\$37,339,425	\$58,318,855
Colorado School of Mines	\$78,532,366	\$83,222,366	\$11,900,000	\$0
Fort Lewis College	\$3,815,000*	\$7,015,000	\$11,015,000	\$11,015,000
Metropolitan State University of Denver	\$23,600,000	\$23,600,000	\$23,600,000	\$10,649,181
University of Northern Colorado	\$3,088,290	\$0	\$6,455,000	\$0
Western State Colorado University	\$32,000,599	\$0	\$0	\$0
<b>Colorado State University System</b>				
Colorado State University	\$377,900,782	\$703,891,607	\$565,632,641	\$566,477,923
Colorado State University-Pueblo	\$0	\$33,324,380	\$33,324,380	\$32,850,840
<b>University of Colorado System</b>				
CU - Boulder	\$858,509,720	\$941,882,461	\$798,024,413	\$985,357,252
CU - Colorado Springs	\$114,800,000	\$167,300,000	\$156,353,000	\$102,626,020
CU - Denver	\$159,366,860	\$185,753,652	\$193,839,097	\$88,809,081
<b>Colorado Community College System</b>				
Arapahoe Community College	\$0	\$0	\$0	\$52,244,262
Colorado Northwestern Community College	\$3,600,000	\$0	\$0	
Community College of Denver	\$50,000,000	\$0	\$0	\$0
Front Range Community College	\$58,195,430	\$53,979,430	\$53,915,456	\$0
Northeastern Junior College	\$0	\$0	\$0	\$0
Pikes Peak Community College	\$6,800,000	\$6,806,800	\$10,500,000	\$10,500,000
Pueblo Community College	\$0	\$0	\$0	\$0
Red Rocks Community College	\$2,000,488	\$40,342,213	\$38,341,725	\$38,341,725
<b>TOTALS</b>	<b>\$1,856,098,714</b>	<b>\$2,312,515,469</b>	<b>\$1,967,540,137</b>	<b>\$1,961,558,139</b>
*The FLC project was originally approved for \$3.2 million in spending authority in July. Estimated project costs exceeded the 15% threshold, and the project was re-approved at \$7 million by CCHE in November. The project needs CDC approval for the increased amount, but for the purposes of this report and since the project has commenced, the most recent CCHE approved amount is included.				

Of the 63 total projects, 14 were completed during the reporting period, totaling a little over \$413.4 million in approved projects, leaving 49 projects, with an approved cost of about \$1.5 billion ongoing into the next reporting period. Cash spending on large projects decreased by about \$5.9 million or .3% compared to last year. It is interesting to note that institutions like Red Rocks Community College, Pikes Peak Community College and the University of Colorado System continue the trend of increasing institutional cash spending from year to year, while institutions like Western State University and UNC have not been able to consistently invest cash funds in their campuses from year to year.

**Figure 2: Percentage of Commenced Large Projects' Approved Cost by Governing Board: Three Year Comparison**

Governing Board	FY 2014-15	FY 2015-16	FY 2016-17
ASU	0%	0%	0%
AHEC	1.2%	1.4%	0.2%
CMU	1.6%	1.9%	3.0%
CSM	3.6%	0.6%	0%
FLC	.3%	0.6%	0.6%
MSU-Denver	1%	1.2%	0.5%
UNC	0%	0.3%	0%
WSCU	0%	0%	0%
CU-System	56%	58.4%	60.0%
CSU-System	31.9%	30.4%	30.6%
CCC-System	4.4%	5.2%	5.2%

Figure 2 breaks down the total approved cost of large cash-funded commenced and ongoing projects by institution. As with the small cash-funded projects, the University of Colorado and Colorado State University systems make up the bulk of total costs for the last three years. Again, this is due to the size of the system, number of campuses, and available cash funds.

**Project Type Definitions:**

Statutory revisions during the 2009 legislative session resulted in four distinct types of projects that qualify for reporting in this category:

- **Intercept Academic** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of state funds, cash funds or a combination of both, and are academic in nature. These projects are eligible for future Controlled Maintenance funding.
- **Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of cash funds, and are auxiliary in nature. These projects are ineligible for future Controlled Maintenance funding.
- **Non-Intercept Academic** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are operated and maintained with state funds, cash funds or a combination of both, and are academic in nature. These projects remain eligible for future Controlled Maintenance funding.
- **Non-Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are constructed, operated, and maintained out of cash funds only, and are auxiliary in nature. These projects are not eligible for future Controlled Maintenance funding.

**Project Breakdowns:**

In their annual submission to the Department, institutions of higher education listed 10 cash funded projects on the Two-Year Lists and subsequent amendments for FY 2015-16 and FY 2016-17. Table 7 displays the breakdown between the academic and auxiliary projects for these fiscal years. Academic facilities are those that are considered core to the role and mission of the institution (e.g. classrooms, student services, libraries), while auxiliary facilities are those that are not considered core to the role and mission and typically are self-supporting from user charges (e.g. residence halls, recreation centers, parking facilities). It also shows whether or not the project will be financed through the Higher Education Revenue Bond Intercept Program (C.R.S. 23-5-139). The Intercept program permits schools to issue bonds for capital construction and use either the state's credit rating (opt in), or use their own credit rating (opt out).

**Table 7:**



**Cash Funded Projects Approved on Two-Year Lists**

	2015			2016		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	0	3	3	4	4	8
Non-Intercept	4	3	7	9	8	17
<b>Total</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>13</b>	<b>12</b>	<b>25</b>

Annually, institutions are required to submit status reports outlining ongoing or newly commenced large cash-funded projects. As of November 2016, institutions of higher education reported 63 major cash funded projects had commenced or were ongoing from previous years. The breakdown of these projects by nature of project and funding approach is presented in Table 8.

**Table 8:  
Cash Funded Projects Commenced**

	FY 2015-16			FY 2016-17		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	3	10	13	1	6	7
Non-Intercept	24	34	58	32	24	56
<b>Total</b>	<b>27</b>	<b>44</b>	<b>71</b>	<b>33</b>	<b>30</b>	<b>63</b>

Table 9 shows the total approved costs by project type. From FY 2015-16 to FY 2016-17, Intercept project approved costs decreased by about \$101.6 million or 25%. Non-Intercept project approved costs increased about \$95.6 million or 6.1%. Academic project approved costs increased by \$176.4 million or 30%, and auxiliary project approved costs decreased by \$ 182.4 million or 13.2%. Of the projects reported in November 2016, about 18% are Intercept projects and 82% are non-Intercept projects.

**Table 9:  
Cash Funded Projects Commenced**

	FY 2015-2016			FY 2016-2017		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	\$108,429,090	\$301,928,167	\$410,357,257	\$81,596,432	\$227,106,107	\$308,702,539
Non-Intercept	\$485,411,665	\$1,071,771,215	\$1,557,182,880	\$688,722,580	\$964,133,020	\$1,652,855,600
<b>Total</b>	<b>\$593,840,755</b>	<b>\$1,373,699,382</b>	<b>\$1,967,540,137</b>	<b>\$770,319,012</b>	<b>\$1,191,239,190</b>	<b>\$1,961,558,202</b>

There are four main categories for major cash projects: Acquisition, New Construction, Renovation, and Renovation & Expansion. The breakdown of these projects by type for 2016 is presented in Table 10. New Construction makes up the majority (30) of total projects commenced. Of note, however, is that 47% of total cash expenditures were for renovation/expansion projects.

**Table 10:  
Cash Funded Projects by Reporting Category**

	FY 2015-2016		FY 2016-2017	
	Count	Percentage	Count	Percentage
Acquisition	2	3%	3	5%
New Construction	33	46%	30	48%
Renovation	24	34%	20	32%
Renovation & Expansion	12	17%	10	15%
<b>Total</b>	<b>71</b>	<b>100%</b>	<b>63</b>	<b>100%</b>

A detailed listing of each 290 project is included in Appendix B.



**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds	
Auraria Higher Education Center	Auraria Higher Education Center	0340895	Remodel/Renovate/Modernize	6181	TV	Tivoli Brewery Tenant Renovation	-	\$ 125,785	\$ 125,785	\$ -	
	Auraria Higher Education Center	0340968	Repair and Replacement	6181	TV Various	Foundation Repairs	-	\$ 12,738	\$ 12,738	\$ -	
	Auraria Higher Education Center	0341024	Site Improvements	1216	SI-Exterior	Community Garden	-	\$ 42,425	\$ 42,425	\$ -	
	Auraria Higher Education Center	0341125	Repair and Replacement	1236	NC-Various	DM-Emergency Lighting Updates	-	\$ 95,278	\$ 95,278	\$ -	
	Auraria Higher Education Center	0341257	Repair and Replacement	6181	TV Starz	Theater Mechanical (Phase II)	-	\$ 493,847	\$ 493,847	\$ -	
	Auraria Higher Education Center	0341482	Infrastructure Improvements		CP Various	Parking Garage Cleaning and Sweeps FY16	-	\$ 32,353	\$ 32,353	\$ -	
	Auraria Higher Education Center	0341483	Repair and Replacement	1211	PE-104	Gym Floor Maintenance	-	\$ 12,750	\$ 12,750	\$ -	
	Auraria Higher Education Center	1000029	Repair and Replacement	1236	NC Various	DM-Fire Pump Replacement	-	\$ 437,458	\$ 437,458	\$ -	
	Auraria Higher Education Center	1000033	Repair and Replacement	4470	KC	DM-Door Replacement	-	\$ 40,679	\$ 40,679	\$ -	
	Auraria Higher Education Center	1000034	Site Improvements	1217	CHR Exterior	DM-Heated Snow Melt System	-	\$ 96,409	\$ 96,409	\$ -	
	Auraria Higher Education Center	1000044	Repair and Replacement	1236	NC Various	DM-Hot Water Heaters	-	\$ 42,620	\$ 42,620	\$ -	
	Auraria Higher Education Center	1000045	Repair and Replacement	1236	NC Various	DM-Window Film Replacement	-	\$ 50,000	\$ 50,000	\$ -	
	Auraria Higher Education Center	1000047	Repair and Replacement		Ext Grounds	DM-Steam Pit Replacement	-	\$ 42,461	\$ 42,461	\$ -	
	Auraria Higher Education Center	1000052	Repair and Replacement	1233	1061 NSP	DM-Shingle Replacement	-	\$ 46,458	\$ 46,458	\$ -	
	Auraria Higher Education Center	1000054	Infrastructure Improvements	1214	RO Exterior	DM-Drain Installation	-	\$ 17,559	\$ 17,559	\$ -	
	Auraria Higher Education Center	1000058	Remodel/Renovate/Modernize	1217	CHR-Variou	DM-Ceiling Grid Replacement (Phase I)	-	\$ 36,000	\$ 36,000	\$ -	
	Auraria Higher Education Center	1000079	Repair and Replacement	6212	SSG	Fire Safety Equipment Replacement	-	\$ 192,157	\$ 192,157	\$ -	
	Auraria Higher Education Center	1000151	Remodel/Renovate/Modernize	1225	1027 NSP	Renovation	-	\$ 17,452	\$ 17,452	\$ -	
	Auraria Higher Education Center	1000267	Repair and Replacement	6181	TV 140G	Sewage Ejector Pump Replacement	-	\$ 19,600	\$ 19,600	\$ -	
	Auraria Higher Education Center	1000269	Fixed Equipment		CP Various	Security Camera Upgrades (Phase II)	-	\$ 131,924	\$ 131,924	\$ -	
	Auraria Higher Education Center	1000291	Repair and Replacement		CP Various	Parking Lot Maintenance	-	\$ 75,838	\$ 75,838	\$ -	
	Auraria Higher Education Center	1000320	Repair and Replacement	1207	CN	DM-Transformer Replacement	-	\$ 199,073	\$ 199,073	\$ -	
	Auraria Higher Education Center	1000321	Repair and Replacement	1221	WC	DM-Transformer Replacement	-	\$ 169,411	\$ 169,411	\$ -	
	Auraria Higher Education Center	1000327	Repair and Replacement	1206	SS	DM-Chiller Replacement	-	\$ 193,269	\$ 193,269	\$ -	
	Auraria Higher Education Center	1000328	Repair and Replacement	1217	CHR	DM-Electrical Service Replacement	-	\$ 317,580	\$ 317,580	\$ -	
	Auraria Higher Education Center	1000382	Infrastructure Improvements		Various Buildings	Parking Garage Cleaning and Sweeps	-	\$ 45,096	\$ 45,096	\$ -	
	Auraria Higher Education Center	1000388	Repair and Replacement		CP Various	DM-Campus Trip Hazards	-	\$ 39,108	\$ 39,108	\$ -	
	Auraria Higher Education Center	1000395	Remodel/Renovate/Modernize	1211	PE	DM-Mechanical Room Smoke Detector Installation	-	\$ 2,928	\$ 2,928	\$ -	
	Auraria Higher Education Center	1000396	Repair and Replacement		CP Various	DM-DCD/SCU Replacement	-	\$ 59,248	\$ 59,248	\$ -	
	Auraria Higher Education Center	1000398	Repair and Replacement	1218	PL	DM-Domestic Water Isolation Valve	-	\$ 26,510	\$ 26,510	\$ -	
	Auraria Higher Education Center	1000400	Repair and Replacement	1216	SI Various	DM-Sewage Ejector Pump Replacement	-	\$ 23,500	\$ 23,500	\$ -	
	Auraria Higher Education Center	1000401	Repair and Replacement	4470	KC	DM-Domestic Water Booster Pumps	-	\$ 35,050	\$ 35,050	\$ -	
	Auraria Higher Education Center	1000402	Repair and Replacement	1216	SI Various	DM-Domestic Valve Replacement	-	\$ 16,580	\$ 16,580	\$ -	
	Auraria Higher Education Center	1000413	Site Improvements	6181	TV Quad	Parking Meter Signage	-	\$ 3,219	\$ 3,219	\$ -	
	Auraria Higher Education Center	1000416	Remodel/Renovate/Modernize	6181	TV 101E	Code Compliance Upgrades	-	\$ 12,076	\$ 12,076	\$ -	
	Auraria Higher Education Center	1000421	Remodel/Renovate/Modernize	1235	MR Various	Remodel	-	\$ 3,012	\$ 3,012	\$ -	
	Auraria Higher Education Center	1000435	Fixed Equipment	6181	TV 542 & 642	Projector and Motorized Screen Installation	-	\$ 2,602	\$ 2,602	\$ -	
	Auraria Higher Education Center	1000443	Repair and Replacement	4470	KC 130	Carpet Replacement	-	\$ 6,448	\$ 6,448	\$ -	
	Auraria Higher Education Center	1000460	Site Improvements		CP Various	Parking Meter Signage	-	\$ 1,099	\$ 1,099	\$ -	
	Auraria Higher Education Center	1000461	Repair and Replacement	4469	AD EL200	Elevator Lobby Carpet Replacement	-	\$ 12,251	\$ 12,251	\$ -	
	Auraria Higher Education Center	1000466	Remodel/Renovate/Modernize		CP Various	Corridor Benches	-	\$ 8,280	\$ 8,280	\$ -	
	Auraria Higher Education Center	1000478	Remodel/Renovate/Modernize	6181	TV Various	Bookstore Updates	-	\$ 3,693	\$ 3,693	\$ -	
	Auraria Higher Education Center	1000479	Repair and Replacement	6181	TV P100A	Sink Installation	-	\$ 2,195	\$ 2,195	\$ -	
	Auraria Higher Education Center	1000481	Infrastructure Improvements	4470	KC P500E	ACPD Radio Room	-	\$ 5,113	\$ 5,113	\$ -	
	Auraria Higher Education Center	1000493	Fixed Equipment	6181	TV 135A	Proj Reader Installation	-	\$ 2,711	\$ 2,711	\$ -	
	Auraria Higher Education Center	1000497	Repair and Replacement	8188	TPG Exterior	Concrete Repairs	-	\$ 7,402	\$ 7,402	\$ -	
	Auraria Higher Education Center	1000504	Repair and Replacement	0001	FSG Various	Parking Signage Updates	-	\$ 2,320	\$ 2,320	\$ -	
	Auraria Higher Education Center	1000531	Remodel/Renovate/Modernize	1207	CN Various	TV Installation	-	\$ 813	\$ 813	\$ -	
	Auraria Higher Education Center	1000537	Repair and Replacement	1208	ELC Exterior	Sidewalk Repair	-	\$ 240	\$ 240	\$ -	
	Auraria Higher Education Center	1000594	Fixed Equipment	6181	TV 442 & 640	Projector/Screen Installation	-	\$ 1,096	\$ 1,096	\$ -	
	Auraria Higher Education Center	1000604	Fixed Equipment	1211	PE W16	Install ADA Door Operator	-	\$ 3,219	\$ 3,219	\$ -	
	Auraria Higher Education Center	1000607	Fixed Equipment	0001	FSG Various	Electric Vehicle Charging Stations	-	\$ 23,389	\$ 23,389	\$ -	
	Auraria Higher Education Center	1000611	Professional Services	1216	SI L1000A	Butterfly Inspection	-	\$ 2,988	\$ 2,988	\$ -	
	Auraria Higher Education Center	1000615	Repair and Replacement	6181	TV 101	Sewage Ejector Pump Replacement	-	\$ 24,069	\$ 24,069	\$ -	
	Auraria Higher Education Center	1000617	Remodel/Renovate/Modernize	4469	AD 145	IT Upgrades	-	\$ 4,092	\$ 4,092	\$ -	
	Auraria Higher Education Center	1000618	Remodel/Renovate/Modernize	4469	AD 150	IT Upgrades	-	\$ 2,712	\$ 2,712	\$ -	
	Auraria Higher Education Center	1000619	Remodel/Renovate/Modernize	4469	AD 155	IT Upgrades	-	\$ 4,082	\$ 4,082	\$ -	
	Auraria Higher Education Center	1000620	Remodel/Renovate/Modernize	1204	AR 168	IT Upgrades	-	\$ 1,674	\$ 1,674	\$ -	
	Auraria Higher Education Center	1000621	Remodel/Renovate/Modernize	1204	AR 173	IT Upgrades	-	\$ 2,568	\$ 2,568	\$ -	
	Auraria Higher Education Center	1000622	Remodel/Renovate/Modernize	1204	AR 296	IT Upgrades	-	\$ 1,597	\$ 1,597	\$ -	
	Auraria Higher Education Center	1000623	Remodel/Renovate/Modernize	1207	CN 213	IT Upgrades	-	\$ 5,707	\$ 5,707	\$ -	
	Auraria Higher Education Center	1000624	Remodel/Renovate/Modernize	1207	CN 223	IT Upgrades	-	\$ 3,444	\$ 3,444	\$ -	
	Auraria Higher Education Center	1000627	Remodel/Renovate/Modernize	1221	WC 135	IT Upgrades	-	\$ 3,833	\$ 3,833	\$ -	
	Auraria Higher Education Center	1000628	Remodel/Renovate/Modernize	1221	WC 142	IT Upgrades	-	\$ 5,128	\$ 5,128	\$ -	
	Auraria Higher Education Center	1000629	Remodel/Renovate/Modernize	1221	WC 148	IT Upgrades	-	\$ 2,848	\$ 2,848	\$ -	
	Auraria Higher Education Center	1000630	Remodel/Renovate/Modernize	1221	WC 229	IT Upgrades	-	\$ 3,285	\$ 3,285	\$ -	
	Auraria Higher Education Center	1000631	Remodel/Renovate/Modernize	1221	WC 268	IT Upgrades	-	\$ 3,376	\$ 3,376	\$ -	
	Auraria Higher Education Center	1000671	Repair and Replacement	6181	TV 350	Banister Painting	-	\$ 2,376	\$ 2,376	\$ -	
	Auraria Higher Education Center	1000705	Remodel/Renovate/Modernize	6181	TV 320A-C	Room Updates	-	\$ 1,455	\$ 1,455	\$ -	
	Auraria Higher Education Center	1000738	Remodel/Renovate/Modernize	6181	TV C100V	Dedicated Electrical Circuit Installation	-	\$ 2,029	\$ 2,029	\$ -	
	Auraria Higher Education Center	1000750	Fixed Equipment	6181	TV R300AGB	Baby Changing Stations	-	\$ 1,399	\$ 1,399	\$ -	
	Auraria Higher Education Center	1000818	Fixed Equipment	6181	TV 263	Digital Sign Installation	-	\$ 856	\$ 856	\$ -	
	Auraria Higher Education Center	1000862	Infrastructure Improvements	1205	AL Exterior	Fiber Installation	-	\$ 7,987	\$ 7,987	\$ -	
	Auraria Higher Education Center	1000632A	Demolition	1216	SI 1085	Stockroom Chemical Disposal	-	\$ 4,204	\$ 4,204	\$ -	
	Auraria Higher Education Center	1000422	Remodel/Renovate/Modernize	6181	TV P100H	Mold Remediation-Chargeback to Brewery	-	\$ 1,034	\$ 1,034	\$ -	
	<b>Auraria Higher Education Center</b>					<b>AHEC Total</b>		<b>\$ 3,383,062</b>	<b>\$ 3,383,062</b>	<b>\$ -</b>	
	Colorado Community College System	Arapahoe Community College - Littleton Campus	0000002	Repair and Replacement	HEAR 0769	Fitness Center Remodel PD3-14	No		\$ 714,493	\$ 714,493	\$ -
		Arapahoe Community College - Littleton Campus	0000003	Repair and Replacement	HEAR 0770	CDC Lab School Remodel PD2-14	No		\$ 570,517	\$ 570,517	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Arapahoe Community College - Littleton Campus	0000004	Site Improvements	HEAR 0770	North Bldg Radon Remediation	No	-	\$ 23,050	\$ 23,050	\$ -
	Arapahoe Community College - Littleton Campus	0000005	Repair and Replacement	HEAR 0769	Art Gallery Floor	No	-	\$ 18,460	\$ 18,460	\$ -
	Arapahoe Community College - Littleton Campus	0000006	Site Improvements	HEAR 0770	CDC Fence	No	-	\$ 23,599	\$ 23,599	\$ -
	Arapahoe Community College - Littleton Campus	0000007	Repair and Replacement	HEAR 0768	Library Student Space Upgrade	No	-	\$ 12,348	\$ 12,348	\$ -
	Arapahoe Community College - Littleton Campus	0000008	Repair and Replacement	HEAR 0768	Carpet - 2nd Floor Main	No	-	\$ 35,772	\$ 35,772	\$ -
	Arapahoe Community College - Littleton Campus	0000009	Infrastructure Improvements	HEAR 0768	Library Entry Compressor	No	-	\$ 23,500	\$ 23,500	\$ -
	Arapahoe Community College - Littleton Campus	0000010	Repair and Replacement	HEAR 0768	Welcome Center	No	-	\$ 20,610	\$ 20,610	\$ -
<b>Colorado Community College System</b>						<b>ACC Total</b>	<b>-</b>	<b>\$ 1,442,349</b>	<b>\$ 1,442,349</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Community College of Aurora	0000001	Site Improvements	NA	CTC Resurface Parking Lots	No	-	\$ 240,437	\$ 240,437	\$ -
	Community College of Aurora	0000002	Remodel/Renovate/Modernize	NA	Office Upgrades Lowry WQ	No	-	\$ 194,029	\$ 194,029	\$ -
	Community College of Aurora	0000003	Remodel/Renovate/Modernize	NA	Classroom modifications	No	-	\$ 131,491	\$ 131,491	\$ -
	Community College of Aurora	0000004	Site Improvements	NA	CTC Stucen Center Apron	No	-	\$ 26,034	\$ 26,034	\$ -
<b>Colorado Community College System</b>						<b>CCA Total</b>	<b>-</b>	<b>\$ 591,991</b>	<b>\$ 591,991</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Community College of Denver	AMC-17-001	Leasehold Improvements	HECD0785	Resurface parking lot on leased AMC Campus	No	-	\$ 23,336	\$ 23,336	\$ -
	Community College of Denver	1000449	Remodel/Renovate/Modernize	800	Outlet Cover Replacements	No	-	\$ 16,776	\$ 16,776	\$ -
	Community College of Denver		Instructional or Scientific Equipment	Lowry Bldg 849	Proteus 65KW Radiographic System	No	-	\$ 87,141		\$ 87,140.84
	Community College of Denver		Fixed Equipment	HECD0785	Dust Collection System	No	-	\$ 97,514	\$ 97,514	\$ -
	Community College of Denver		Leasehold Improvements	HECD0785	BNSF Remodel Phase II	No	-	\$ 101,627	\$ 101,627	\$ -
	Community College of Denver		Leasehold Improvements	Lowry Bldg 849	CAM Lowry Health Sciences Remodel	No	-	\$ 69,694	\$ 69,694	\$ -
	Community College of Denver		Repair and Replacement	800	Confluence HVAC Corrections	No	-	\$ 58,702	\$ 58,702	\$ -
	Community College of Denver	CNF-17-001	Infrastructure Improvements	HECD0800	Sound proofing for conference room	no	-	\$ 4,375	\$ 4,375	\$ -
	Community College of Denver	CHR-17-001	Infrastructure Improvements	HECD0786	New doors	no	-	\$ 1,966	\$ 1,966	\$ -
	Community College of Denver	CNF-17-002	Infrastructure Improvements	HECD0800	Power upgrade for IT infrastructure project	no	-	\$ 2,850	\$ 2,850	\$ -
	Community College of Denver	LWR-17-001	Infrastructure Improvements	HECD0790	Power upgrade for IT infrastructure project	no	-	\$ 3,706	\$ 3,706	\$ -
	Community College of Denver	1000375	Remodel/Renovate/Modernize	0800	Blinds and White Board Installation	no	-	\$ 836	\$ 836	\$ -
	Community College of Denver	1000385	Infrastructure Improvements	6181	Electrical Update	no	-	\$ 2,517	\$ 2,517	\$ -
	Community College of Denver	1000447	Remodel/Renovate/Modernize		White Board Installations	no	-	\$ 3,126	\$ 3,126	\$ -
	Community College of Denver	1000469	Infrastructure Improvements	1217	Prox Reader Installation	no	-	\$ 2,404	\$ 2,404	\$ -
	Community College of Denver	1000541	Infrastructure Improvements	0800	Prox Reader Installation	no	-	\$ 1,317	\$ 1,317	\$ -
	Community College of Denver	1000603	Repair and Replacement	0800	Cashier Window Speaker Installation	no	-	\$ 2,841	\$ 2,841	\$ -
	Community College of Denver	1000695	Remodel/Renovate/Modernize	1217	Counter Top and Base Installation	no	-	\$ 567	\$ 567	\$ -
	Community College of Denver	1000825	Infrastructure Improvements	1217	Lighting Upgrade	no	-	\$ 3,997	\$ 3,997	\$ -
<b>Colorado Community College System</b>						<b>CCD Total</b>	<b>-</b>	<b>\$ 485,291</b>	<b>\$ 398,150</b>	<b>\$ 87,140.84</b>
<b>Colorado Community College System</b>	Front Range Community College - Larimer Campus	0072014	Repair and Replacement	N/A	M13038 Replace Dedicated Fireline LC	No	-	\$ 536,510	\$ 536,510	\$ -
	Front Range Community College - Westminster Campus	0072015	Repair and Replacement	N/A	M13039 Upgrade ADA Accessibility WC	No	-	\$ 351,026	\$ 351,026	\$ -
	Front Range Community College - Larimer Campus	0072016	Repair and Replacement	N/A	102M14 Replace Electrical Switchgear LC	No	-	\$ 510,580	\$ 510,580	\$ -
	Front Range Community College - Larimer Campus	0072017	Repair and Replacement	N/A	057M15 Fireline Backflow Preventor LC	No	-	\$ 442,976	\$ 442,976	\$ -
	Front Range Community College - Larimer Campus	0072018	Repair and Replacement	N/A	124M15 Upgrade Fire Alarm Notify System LC	No	-	\$ 864,346	\$ 864,346	\$ -
	Front Range Community College - Westminster Campus	0073033	New Facilities/Additions	HEFR8827	Greenhouse WC	No	2,932	\$ 715,215	\$ 715,215	\$ -
	Front Range Community College - Westminster Campus	0075051	Remodel/Renovate/Modernize	N/A	Campus Renovation Furn & Equip WC	No	-	\$ 458,337	\$ 458,337	\$ -
	Front Range Community College - Larimer Campus	0075057	Remodel/Renovate/Modernize	N/A	Furniture Replacement LC	No	-	\$ 961,573	\$ 961,573	\$ -
	Front Range Community College - Larimer Campus	0075081	Repair and Replacement	N/A	Domestic Backflow Preventor LC	No	-	\$ 74,208	\$ 74,208	\$ -
	Front Range Community College - Larimer Campus	0075084	Repair and Replacement	HEFR2002	Blanca Peak IT Cooling LC	No	-	\$ 178,677	\$ 178,677	\$ -
	Front Range Community College - Larimer Campus	0075085	Remodel/Renovate/Modernize	N/A	Master Equipment & Technology LC	No	-	\$ 339,871	\$ 339,871	\$ -
	Front Range Community College - Larimer Campus	0075087	Remodel/Renovate/Modernize	N/A	Support Services Project LC	No	-	\$ 769,549	\$ 769,549	\$ -
	Front Range Community College - Westminster Campus	0075090	Repair and Replacement	HEFR0751	Refurbish Kitchen Area Floor WC	No	-	\$ 52,705	\$ 52,705	\$ -
	Front Range Community College - Larimer Campus	0075091	Repair and Replacement	N/A	Starflower Pavement Fix LC	No	-	\$ 31,049	\$ 31,049	\$ -
	Front Range Community College - Westminster Campus	0075092	Repair and Replacement	HEFR0754	Library Fire Panel WC	No	-	\$ 67,079	\$ 67,079	\$ -
	Front Range Community College - Westminster Campus	0075093	Repair and Replacement	N/A	Campus VP Improvements WC	No	-	\$ 814,529	\$ 814,529	\$ -
	Front Range Community College - Westminster Campus	0075095	Remodel/Renovate/Modernize	HEFR0750	Financial Aid Relocation WC	No	-	\$ 12,925	\$ 12,925	\$ -
	Front Range Community College - Larimer Campus	0075096	Infrastructure Improvements	N/A	Fire lane Required by PFA LC	No	-	\$ 134,155	\$ 134,155	\$ -
	Front Range Community College - Westminster Campus	0075099	Infrastructure Improvements	N/A	Site Improvements WC	No	-	\$ 165,278	\$ 165,278	\$ -
	Front Range Community College - Westminster Campus	0075100	Instructional or Scientific Equipment	HEFR0750	Surgical Technology WC	No	-	\$ 157,988	\$ 157,988	\$ -
	Front Range Community College - Larimer Campus	0075102	Remodel/Renovate/Modernize	HEFR2002	Blanca Peak Classroom 1 Off Remodel LC	No	-	\$ 471,976	\$ 471,976	\$ -
	Front Range Community College - Larimer Campus	0075103	Repair and Replacement	HEFR8824	Welding Shop Mech VP Admin LC	No	-	\$ 462,866	\$ 462,866	\$ -
	Front Range Community College - Larimer Campus	0075107	Repair and Replacement	N/A	Longs Peak Fire Alarm LC	No	-	\$ 75,416	\$ 75,416	\$ -
	Front Range Community College - Larimer Campus	0075109	Repair and Replacement	N/A	Site and Parking Lot Repairs LC	No	-	\$ 137,511	\$ 137,511	\$ -
	Front Range Community College - Westminster Campus	0075814	Repair and Replacement	N/A	CAM Repair Sidewalks WC	No	-	\$ 123,987	\$ 123,987	\$ -
	Front Range Community College - Westminster Campus	0075842	Repair and Replacement	N/A	CAM Sewer Line Auto WC	No	-	\$ 12,322	\$ 12,322	\$ -
	Front Range Community College - Westminster Campus	0075843	Repair and Replacement	HEFR0750	CAM Replace Interior Key System WC	No	-	\$ 135,667	\$ 135,667	\$ -
	Front Range Community College - Westminster Campus	0075854	Repair and Replacement	HEFR0751	CAM Sewer Line Replacement WC	No	-	\$ 97,522	\$ 97,522	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Front Range Community College - Larimer Campus	0075860	Repair and Replacement	HEFR0016	CAM Sunlight Peak Controls LC	No	-	\$ 15,960	\$ 15,960	\$ -
<b>Colorado Community College System</b>						<b>FRCC Total</b>	<b>2,932</b>	<b>\$ 9,171,805</b>	<b>\$ 9,171,805</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Lamar Community College	028M14	Remodel/Renovate/Modernize	HELA0773	Bowman Lecture Halls Remodel	No	-	\$ 621,505	\$ 621,505	\$ -
	Lamar Community College	0126325	Acquisition	HELA0001	Residence Hall Pod with Utility Infrastructure	No	5,000	\$ 1,335,616	\$ 1,335,616	\$ -
<b>Colorado Community College System</b>						<b>LCC Total</b>	<b>5,000</b>	<b>\$ 1,957,121</b>	<b>\$ 1,957,121</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Morgan Community College	MCC201701	Infrastructure Improvements		Replace IT fiber backbone	No	-	\$ 59,603	\$ 59,603	\$ -
	Morgan Community College	MCC201702	Repair and Replacement	HEM00740	Replace flooring-Aspen Hall	No	-	\$ 65,878	\$ 65,878	\$ -
	Morgan Community College	MCC201703	Fixed Equipment		Anatomege Table	No	-	\$ 80,345	\$ 80,345	\$ -
<b>Colorado Community College System</b>						<b>MCC Total</b>	<b>-</b>	<b>\$ 205,826</b>	<b>\$ 205,826</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Northeastern Junior College		Repair and Replacement	HENE4272	Remove and Replace GRB Roof	No	-	\$ 69,880	\$ 69,880	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4276	Event Center Bleacher replacement	No	-	\$ 207,139	\$ 207,139	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE4262	Renovation of Pete's Retreat (Cafe)	No	-	\$ 203,117	\$ 203,117	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4265	Walker Roof Replacement	No	-	\$ 55,122	\$ 55,122	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE4262	Wrestling Room Remodel	No	-	\$ 54,120	\$ 54,120	\$ -
	Northeastern Junior College		Repair and Replacement		Baseball Field Fence	No	-	\$ 56,171	\$ 56,171	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4276	Carpet Replacement in Event Center	No	-	\$ 28,694	\$ 28,694	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4265	Walker Hall Carpet	No	-	\$ 8,334	\$ 8,334	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4258	Beede Hamil Flooring	No	-	\$ 6,879	\$ 6,879	\$ -
	Northeastern Junior College		Repair and Replacement	Most	Building Lettering	No	-	\$ 4,191	\$ 4,191	\$ -
	Northeastern Junior College		Repair and Replacement	HENE2000	Blue Spruce Common Area Painting	No	-	\$ 16,345	\$ 16,345	\$ -
<b>Colorado Community College System</b>						<b>NJC Total</b>	<b>-</b>	<b>\$ 709,992</b>	<b>\$ 709,992</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Otero Junior College	0001298	Repair and Replacement	HEOT 126 HEOT 127	Wheeler/Life Science HVAC Upgrades	No	-	\$ 457,004	\$ 457,004	\$ -
	Otero Junior College	0001300	New Facilities/Additions	NEW	Dormitory Conley E	No	5,093	\$ 896,344	\$ 896,344	\$ -
	Otero Junior College	0001300	New Facilities/Additions	NEW	Dormitory Conley F	No	5,087	\$ 896,344	\$ 896,344	\$ -
	Otero Junior College	0001296	New Facilities/Additions	NEW	Greenhouse Writeup	No	-	\$ 106,746	\$ 106,746	\$ -
<b>Colorado Community College System</b>						<b>OJC Total</b>	<b>10,180</b>	<b>\$ 2,356,438</b>	<b>\$ 2,356,438</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Pueblo Community College - Pueblo Campus	PCC-17001	Professional Services	HEPV8120	Stephan Hall - GATC facility audit	No	-	\$ 9,600	\$ 9,600	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17002	Professional Services	HEPV0066	Maintenance Control Program (PEAK) (MCP) Enforcement for all 7 elevators	No	-	\$ 1,250	\$ 1,250	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17003	Professional Services	HEPV0069	Squeaky Clean - windows @ Student Center	No	-	\$ 1,688	\$ 1,688	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17004	Repair and Replacement	HEPV0069	Trane-YAV communication repairs in Student Center	No	-	\$ 3,857	\$ 3,857	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17005	Repair and Replacement	HEPV0065	Peak Elevator-emergency repair to the SJ elevator fire service key switches due to vandalism	No	-	\$ 2,325	\$ 2,325	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17006	Repair and Replacement	HEPV0069	Rampart-water heater for Student Center	No	-	\$ 9,725	\$ 9,725	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17007	Repair and Replacement	HEPV0066	Peak Elevator-CA building	No	-	\$ 4,001	\$ 4,001	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17008	Repair and Replacement	HEPV0065	Peak Elevator-SJ building repairs	No	-	\$ 3,725	\$ 3,725	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17009	Repair and Replacement	HEPV8120	Peak Elevator-CA jack packing seal & GTAC	No	-	\$ 5,520	\$ 5,520	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17010	Repair and Replacement	HEPV0066	Climate System-boiler repairs	No	-	\$ 4,987	\$ 4,987	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17011	Professional Services	HEPV6100	Flow Right-clean sump pit in AB	No	-	\$ 2,778	\$ 2,778	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17012	Repair and Replacement	HEPV6100	Trane-AB chiller	No	-	\$ 1,694	\$ 1,694	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17014	Repair and Replacement	HEPV8120	Gonzales concrete GATC outside stairs	No	-	\$ 1,685	\$ 1,685	\$ -
	Pueblo Community College - Pueblo Campus	PCC-17015	Professional Services	HEPV0066	All Season's Tree Service	No	-	\$ 7,845	\$ 7,845	\$ -
<b>Colorado Community College System</b>						<b>PCC Total</b>	<b>-</b>	<b>\$ 60,680</b>	<b>\$ 60,680</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Pikes Peak Community College - Centennial Campus	CON 1575	Remodel/Renovate/Modernize	HEPP #57	Remodel Rooms A220 & A229 to consolidate designated student support service functions to better serve students	No	-	\$ 421,547	\$ 421,547	\$ -
	Pikes Peak Community College - Centennial Campus	CON 1563	Site Improvements	Grounds	Create college parking lot for DTS campus to supplement existing parking	No	-	\$ 214,322	\$ 214,322	\$ -
	Pikes Peak Community College - Centennial Campus	CW 800	Infrastructure Improvements	College Wide	IT improvements in networking, AV, server and communication infrastructure	No	-	\$ 284,882	\$ 284,882	\$ -
	Pikes Peak Community College - Centennial Campus	CC 801	Instructional or Scientific Equipment	HEPP #58	Diesel Engine Bench	No	-	\$ 55,000	\$ -	\$ 55,000.00
	Pikes Peak Community College - Centennial Campus	CC 802	Instructional or Scientific Equipment	HEPP #58	Hass Mini Mill II	No	-	\$ 52,460	\$ -	\$ 52,460.00
	Pikes Peak Community College - Centennial Campus	CC 803	Instructional or Scientific Equipment	HEPP #58	Vedge Certification Kit	No	-	\$ 51,501	\$ -	\$ 51,501.00
	Pikes Peak Community College - Centennial Campus	CC 804	Instructional or Scientific Equipment	HEPP #58	Zeiss Duramax Coordinate Measuring Machine	No	-	\$ 52,579	\$ -	\$ 52,579.00
	Pikes Peak Community College - Centennial Campus	CC 805	Instructional or Scientific Equipment	HEPP #58	Pro Jet MJP 3600 Max 3D printer (2 qty)	No	-	\$ 175,950	\$ -	\$ 175,950.00

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
<b>Colorado Community College System</b>						<b>PPCC Total</b>	<b>-</b>	<b>\$ 1,308,241</b>	<b>\$ 920,751</b>	<b>\$ 387,490.00</b>
<b>Colorado Community College System</b>	Red Rocks Community College - Main Campus	C17A0013	Site Improvements	N/A		Replace main campus monument sign	-	\$ 102,304	\$ 102,304	\$ -
	Red Rocks Community College - Main Campus	RR1706	Site Improvements	N/A		Patch, crackseal, sealcoat two parking lots	-	\$ 24,871	\$ 24,871	\$ -
	Red Rocks Community College - Main Campus	RR1707	Site Improvements	N/A		Construct paved access path to storage area	-	\$ 27,555	\$ 27,555	\$ -
	Red Rocks Community College - Main Campus	RR1708	Remodel/Renovate/Modernize	HERR0766		Upgrade classroom lighting for energy efficiency	-	\$ 15,213	\$ 15,213	\$ -
	Red Rocks Community College - Main Campus	RR1709	Site Improvements	N/A		Upgrade parking lot lighting to LED	-	\$ 37,986	\$ 37,986	\$ -
	Red Rocks Community College - Main Campus	RR1710	Repair and Replacement	HERR0766		Replace emergency lighting to meet code requirements	-	\$ 24,700	\$ 24,700	\$ -
	Red Rocks Community College - Main Campus	RR1711	Repair and Replacement	HERR0766		Tile restoration and maintenance	-	\$ 30,578	\$ 30,578	\$ -
	Red Rocks Community College - Main Campus	RR1712	Repair and Replacement	HERR0765		Install ductless split heat pump in FW woodshop	-	\$ 9,380	\$ 9,380	\$ -
	Red Rocks Community College - Main Campus	RR1713	Fixed Equipment	N/A		Code Blue Solar Powered Phones (9)	-	\$ 56,625	\$ 56,625	\$ -
	Red Rocks Community College - Main Campus	RR1714	Repair and Replacement	HERR0764		Replace condenser water pumps	-	\$ 24,521	\$ 24,521	\$ -
	Red Rocks Community College - Main Campus	RR1715	Repair and Replacement	HERR0766		Replace air handler joy fan	-	\$ 8,763	\$ 8,763	\$ -
<b>Colorado Community College System</b>						<b>RRCC Total</b>	<b>-</b>	<b>\$ 362,496</b>	<b>\$ 362,496</b>	<b>\$ -</b>
<b>Colorado Community College System</b>	Colorado Community College and Occupational Ed/Sys	CCCS-16-02	Infrastructure Improvements		7th, Akron, Beeler Street repaving project	No	-	\$ 458,696	\$ 458,696	\$ -
	Colorado Community College and Occupational Ed/Sys	CCCS-16-05	Professional Services		Campus wide accessibility study	No	-	\$ 14,250	\$ 14,250	\$ -
<b>Colorado Community College System</b>						<b>Total</b>	<b>-</b>	<b>\$ 472,946</b>	<b>\$ 472,946</b>	<b>\$ -</b>
<b>Colorado Mesa University</b>	Colorado Mesa University - Grand Junction Campus	0009010	Remodel/Renovate/Modernize		Iconenergy utility meters	No	-	\$ 124,744	\$ 124,744	\$ -
	Colorado Mesa University - Grand Junction Campus	0009250	Acquisition		Athletics Motor Coaches	No	-	\$ 700,235	\$ 700,235	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		Seventh Day Adventist	No	-	\$ 1,201,368	\$ 1,201,368	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		3106 C Road	No	-	\$ 672,330	\$ 672,330	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		825 Glenwood	No	-	\$ 227,856	\$ 227,856	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		921 Orchard	No	-	\$ 274,250	\$ 274,250	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		900 North	No	-	\$ 327,115	\$ 327,115	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		748 Elm	No	-	\$ 201,792	\$ 201,792	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		850 Elm	No	-	\$ 387,613	\$ 387,613	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		1200 Mesa	No	-	\$ 211,950	\$ 211,950	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		1215 Mesa	No	-	\$ 176,903	\$ 176,903	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		1416 N. 7th Street	No	-	\$ 264,406	\$ 264,406	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		1616 N. 8th Street	No	-	\$ 157,365	\$ 157,365	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		701 Elm	No	-	\$ 587,716	\$ 587,716	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		740 Kennedy	No	-	\$ 273,836	\$ 273,836	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		750 Kennedy	No	-	\$ 241,046	\$ 241,046	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		804 Texas	No	-	\$ 207,438	\$ 207,438	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		815 Kennedy	No	-	\$ 235,744	\$ 235,744	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		816 Texas	No	-	\$ 184,502	\$ 184,502	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		828 Texas	No	-	\$ 231,946	\$ 231,946	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		834 Bunting	No	-	\$ 184,760	\$ 184,760	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		836 Texas	No	-	\$ 192,210	\$ 192,210	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		841 Texas	No	-	\$ 184,702	\$ 184,702	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		842 Texas	No	-	\$ 167,632	\$ 167,632	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		844 Bunting	No	-	\$ 228,009	\$ 228,009	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		854 Bunting	No	-	\$ 246,017	\$ 246,017	\$ -
	Colorado Mesa University - Grand Junction Campus	0009022	Acquisition		859 Bunting	No	-	\$ 197,418	\$ 197,418	\$ -
	Colorado Mesa University - Grand Junction Campus	0009215	Infrastructure Improvements		Heartland Solutions	No	-	\$ 90,117	\$ 90,117	\$ -
	Colorado Mesa University - Grand Junction Campus	0009230	Site Improvements		Parking Lot Repair	No	-	\$ 216,584	\$ 216,584	\$ -
	Colorado Mesa University - Grand Junction Campus	0009270	Infrastructure Improvements		Walnut Ridge Add IT and Data	No	-	\$ 30,518	\$ 30,518	\$ -
	Colorado Mesa University - Grand Junction Campus	0009275	Infrastructure Improvements		Dominguez Hall AV Systems	No	-	\$ 555,887	\$ 555,887	\$ -
	Colorado Mesa University - Grand Junction Campus	0009275	Infrastructure Improvements		Cognos Implementation	No	-	\$ 136,414	\$ 136,414	\$ -
	Colorado Mesa University - Grand Junction Campus	0009011	Professional Services		Campus Planning	No	-	\$ 51,718	\$ 51,718	\$ -
	Colorado Mesa University - Grand Junction Campus	0009012	Remodel/Renovate/Modernize		Walnut Ridge Bathroom/Kitchen Remodel	No	-	\$ 462,877	\$ 462,877	\$ -
	Colorado Mesa University - Grand Junction Campus	0009016	Professional Services		7th Day Adventist Remodel	No	-	\$ 31,104	\$ 31,104	\$ -
	Colorado Mesa University - Grand Junction Campus	0009019	Site Improvements		Sidewalk Improvements	No	-	\$ 201,126	\$ 201,126	\$ -
	Colorado Mesa University - Grand Junction Campus	0009021	Remodel/Renovate/Modernize		UC Game Room Remodel	No	-	\$ 1,029,840	\$ 1,029,840	\$ -
	Colorado Mesa University - Grand Junction Campus	0009027	New Facilities/Additions		UC Storage Expansion	No	1,986	\$ 419,324	\$ 419,324	\$ -
	Colorado Mesa University - Grand Junction Campus	0009030	New Facilities/Additions		Band Storage Facility	No	2,073	\$ 424,249	\$ 424,249	\$ -
	Colorado Mesa University - Grand Junction Campus	0009037	Remodel/Renovate/Modernize		Health Sciences South Remodel	No	-	\$ 137,942	\$ 137,942	\$ -
	Colorado Mesa University - Grand Junction Campus	0009041	Infrastructure Improvements		Extend Utilities West of Campus	No	-	\$ 461,364	\$ 461,364	\$ -
	Colorado Mesa University - Grand Junction Campus	0009042	Remodel/Renovate/Modernize		Greek Life Remodel	No	-	\$ 49,709	\$ 49,709	\$ -
	Colorado Mesa University - Grand Junction Campus	0009045	Infrastructure Improvements		Electric Lineworker Approved Preliminary Work	No	-	\$ 19,899	\$ 19,899	\$ -
	Colorado Mesa University - Grand Junction Campus	0009062	Remodel/Renovate/Modernize		Student Wellness Seminar Rooms	No	15,950	\$ 44,212	\$ 44,212	\$ -
	Colorado Mesa University - Grand Junction Campus	0009097	Remodel/Renovate/Modernize		HSC Admin Level 2	No	4,606	\$ 102,925	\$ 102,925	\$ -
	Colorado Mesa University - Grand Junction Campus	0009099	Acquisition		Rodeo Program Land	No	-	\$ 9,000	\$ 9,000	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-1	Site Improvements		Football Practice Turf Improvements	No	-	\$ 287,144	\$ 287,144	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-2	Repair and Replacement		Mary Rait Replace Domestic Water Heat Exchanger	No	-	\$ 26,560	\$ 26,560	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-3	Remodel/Renovate/Modernize		Library Wall Addition	No	-	\$ 69,147	\$ 69,147	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-4	Remodel/Renovate/Modernize		University Center - Parking Garage Fixing Entryway	No	-	\$ 103,274	\$ 103,274	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-5	Repair and Replacement		Campus Wide Pump Replacement	No	-	\$ 31,834	\$ 31,834	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-6	Site Improvements		LHH raise Flag Poles	No	-	\$ 16,279	\$ 16,279	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-7	Repair and Replacement		Paint Interior of Two Buildings	No	-	\$ 55,430	\$ 55,430	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-8	Repair and Replacement		Grand Mesa Carpet Replacement	No	-	\$ 209,015	\$ 209,015	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado Mesa University - Grand Junction Campus	9107-9	Repair and Replacement		ITEC Repair Drywall	No	-	\$ 25,000	\$ 25,000	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-10	Remodel/Renovate/Modernize		WCCC remodel BA 126	No	-	\$ 173,245	\$ 173,245	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-11	Repair and Replacement		Wubben Science Center Cadaver Lab HVAC	No	-	\$ 45,978	\$ 45,978	\$ -
	Colorado Mesa University - Grand Junction Campus	9107-12	Professional Services		Energy Master Planning	No	-	\$ 50,000	\$ 50,000	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-1	Site Improvements		AEC Automate Irrigation	No	-	\$ 16,300	\$ 16,300	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-2	Site Improvements		AEC Relocate Main Pump Irrigation	No	-	\$ 10,231	\$ 10,231	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-3	Site Improvements		Lowell Heiny Hall Replace Landscape	No	-	\$ 11,080	\$ 11,080	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-4	Site Improvements		South Campus Storm Sewer Irrigation	No	-	\$ 13,590	\$ 13,590	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-5	Site Improvements		Tomlinson Replace Walk	No	-	\$ 19,992	\$ 19,992	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-6	Site Improvements		Dominguez Hall Outside steps from terrace breaking apart	No	-	\$ 5,880	\$ 5,880	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-7	Site Improvements		Parking Lots finish placing R.A.P. chainlink fence and landscape at 7th	No	-	\$ 33,973	\$ 33,973	\$ -
	Colorado Mesa University - Grand Junction Campus	7135-8	Site Improvements		Pinon Tolman Rait Replace Poly Pipe Irrigation	No	-	\$ 22,783	\$ 22,783	\$ -
<b>Colorado Mesa University</b>					<b>CMU Total</b>		<b>24,615</b>	<b>\$ 13,992,447</b>	<b>\$ 13,992,447</b>	<b>\$ -</b>
<b>Colorado School of Mines</b>										
	Colorado School of Mines	IH12-014	Professional Services	4145	Guggenheim HVAC Study	No	-	\$ 14,894	\$ 35,000	\$ -
	Colorado School of Mines	IH12-025P	Site Improvements	n/a	11th St. Parking Lot	No	-	\$ 900,000	\$ 900,000	\$ -
	Colorado School of Mines	IH12-025W	Site Improvements	0002	Stone Wall for Stadium	No	-	\$ 235,000	\$ 235,000	\$ -
	Colorado School of Mines	IH13-045	Site Improvements	1007	Softball FCLT Retain Wall	No	-	\$ 22,850	\$ 23,775	\$ -
	Colorado School of Mines	IH13-046	Site Improvements	1007	Softball Field Site Improv	No	-	\$ 6,515	\$ 12,000	\$ -
	Colorado School of Mines	IH13-051	Remodel/Renovate/Modernize	4129	EHS HazMat Storage	No	-	\$ 226,788	\$ 235,000	\$ -
	Colorado School of Mines	IH13-060	Site Improvements	n/a	Mines Park Playground	No	-	\$ 43,033	\$ 50,000	\$ -
	Colorado School of Mines	IH13-079	Professional Services	4144	Green Center Program Plan	No	-	\$ 141,148	\$ 150,000	\$ -
	Colorado School of Mines	IH13-087	Professional Services	n/a	West Campus Drainage	No	-	\$ 12,600	\$ 161,000	\$ -
	Colorado School of Mines	IH13-092	Remodel/Renovate/Modernize	4148	Library Safe Reloc & Remod	No	-	\$ 14,694	\$ 17,380	\$ -
	Colorado School of Mines	IH13-094	Repair and Replacement	4143	Steinhauer Track Replace	No	-	\$ 908,932	\$ 908,933	\$ -
	Colorado School of Mines		Acquisition	1010	Purchase of Jeffco Health 1801 19th Street	No	12,007	\$ 900,000	\$ 900,000	\$ -
	Colorado School of Mines	IH14-024	Remodel/Renovate/Modernize	1010	Moly Building	No	-	\$ 570,000	\$ 569,948	\$ -
	Colorado School of Mines	IH14-025	Repair and Replacement	8808	CTLM Einstein Ventilation	No	-	\$ 19,405	\$ 22,000	\$ -
	Colorado School of Mines	IH14-028	Professional Services	n/a	Med Volt Master Plan Revis	No	-	\$ 21,895	\$ 21,895	\$ -
	Colorado School of Mines	IH14-033	Remodel/Renovate/Modernize	8808	CTLM Buildout/Rm 229 & 231	No	-	\$ 38,594	\$ 40,602	\$ -
	Colorado School of Mines	IH14-036	Remodel/Renovate/Modernize	9737	1710 Illinois Off Upgrades	No	-	\$ 13,078	\$ 25,000	\$ -
	Colorado School of Mines	IH14-040	Remodel/Renovate/Modernize	4144	GC Wayfinding Signs	No	-	\$ 6,889	\$ 14,300	\$ -
	Colorado School of Mines	IH14-045	Infrastructure Improvements	2165	Lockridge Chilled H2O A/C	No	-	\$ 6,550	\$ 20,000	\$ -
	Colorado School of Mines	IH14-050	Site Improvements	4161	Stud Center Sign BH Parker	No	-	\$ 7,347	\$ 9,746	\$ -
	Colorado School of Mines	IH14-069	Repair and Replacement	4806	FIJI Flooring Replacement	No	-	\$ 59,204	\$ 66,200	\$ -
	Colorado School of Mines	IH14-075	Remodel/Renovate/Modernize	6000	MZ 022, 026 - Classrm Proj	No	-	\$ 50,194	\$ 56,000	\$ -
	Colorado School of Mines	IH14-078	Remodel/Renovate/Modernize	4809	AH 281 Subdivide	No	-	\$ 64,243	\$ 75,000	\$ -
	Colorado School of Mines	IH14-080	Infrastructure Improvements	4133	Network Core Move to BH	No	-	\$ 117,769	\$ 120,000	\$ -
	Colorado School of Mines	IH14-081	Remodel/Renovate/Modernize	4141	Engineering Hall Sink	No	-	\$ 10,636	\$ 10,636	\$ -
	Colorado School of Mines	IH14-082	Instructional or Scientific Equipment	9734	GRL 342 Rad Lab	No	-	\$ 718,521	\$ 726,204	\$ -
	Colorado School of Mines	IH14-084	Site Improvements	n/a	Maple Sidewalk	No	-	\$ 4,372	\$ 12,000	\$ -
	Colorado School of Mines	IH14-086	Remodel/Renovate/Modernize	4161	SC Ballroom Upgrade PH. 2	No	-	\$ 93,417	\$ 101,685	\$ -
	Colorado School of Mines	IH14-091	Remodel/Renovate/Modernize	4139	CH120 Conoco Phillips Ctr	No	-	\$ 218,480	\$ 233,000	\$ -
	Colorado School of Mines	IH14-094	Remodel/Renovate/Modernize	4139	CH230 New Office	No	-	\$ 6,576	\$ 11,500	\$ -
	Colorado School of Mines	IH15-001	Infrastructure Improvements	4144	GC Freidhoff Hall Wireless	No	-	\$ 9,014	\$ 17,500	\$ -
	Colorado School of Mines	IH15-008	Remodel/Renovate/Modernize	4145	Purch/ORA Relocat, Phase 1	No	-	\$ 4,727	\$ 5,000	\$ -
	Colorado School of Mines	IH15-026	Repair and Replacement	4161	SC Ballroom Carpet Replac	No	-	\$ 39,375	\$ 53,960	\$ -
	Colorado School of Mines	IH15-027	Remodel/Renovate/Modernize	7570	Aspen Hall Fire Sprinkler	No	-	\$ 83,396	\$ 85,000	\$ -
	Colorado School of Mines	IH15-028	Instructional or Scientific Equipment	4139	CH 161/155 Renovation	No	-	\$ 399,730	\$ 400,000	\$ -
	Colorado School of Mines	IH15-032	Instructional or Scientific Equipment	4133	BE 126 UC&T Center	No	-	\$ 142,401	\$ 148,000	\$ -
	Colorado School of Mines	IH15-039	Remodel/Renovate/Modernize	4144	GC Freidhoff Paint	No	-	\$ 26,568	\$ 38,430	\$ -
	Colorado School of Mines	IH15-055	Instructional or Scientific Equipment	4138	BB Clab & Off Remod Design	No	-	\$ 1,139,568	\$ 1,139,568	\$ -
	Colorado School of Mines	IH15-057	Site Improvements	n/a	Welmer Trail to Athletics	No	-	\$ 289,679	\$ 300,000	\$ -
	Colorado School of Mines	IH15-062	Infrastructure Improvements	0009	EL Dock Camera	No	-	\$ 1,870	\$ 3,707	\$ -
	Colorado School of Mines	IH15-064	Site Improvements	n/a	EV Prk Stations-CT, F Lots	No	-	\$ 22,104	\$ 32,500	\$ -
	Colorado School of Mines	IH15-073	Instructional or Scientific Equipment	4140	CO 242 Walk In Hood	No	-	\$ 72,374	\$ 85,000	\$ -
	Colorado School of Mines	IH15-079	Repair and Replacement	4161	SC Window Repairs	No	-	\$ 18,574	\$ 222,301	\$ -
	Colorado School of Mines	IH15-085	Instructional or Scientific Equipment	4138	BB134 Pressure Plate	No	-	\$ 12,064	\$ 40,000	\$ -
	Colorado School of Mines	IH15-089	Instructional or Scientific Equipment	4809	AH Classroom 130 and 230	No	-	\$ 200,832	\$ 207,700	\$ -
	Colorado School of Mines	IH16-003	Infrastructure Improvements	n/a	MP Fiber	No	-	\$ 142,262	\$ 145,000	\$ -
	Colorado School of Mines	IH16-010	Repair and Replacement	7570	Aspen Hall Roof	No	-	\$ 77,313	\$ 80,000	\$ -
	Colorado School of Mines	IH16-011	Professional Services	10008	WA Rented Artwork	No	-	\$ 14,428	\$ 14,428	\$ -
	Colorado School of Mines	IH16-015	Instructional or Scientific Equipment	4148	LB Brewing Station	No	-	\$ 13,445	\$ 16,500	\$ -
	Colorado School of Mines	IH16-019	Infrastructure Improvements	2165	RC Fire Alarm PA Upgrade	No	-	\$ 36,460	\$ 40,500	\$ -
	Colorado School of Mines	IH16-021	Remodel/Renovate/Modernize	600	MZ 206F Renovation	No	-	\$ 40,999	\$ 41,000	\$ -
	Colorado School of Mines	IH16-023	Remodel/Renovate/Modernize	4144	GC Bunker Lighting	No	-	\$ 29,672	\$ 45,000	\$ -
	Colorado School of Mines	IH16-027	Professional Services	n/a	Parking Study	No	-	\$ 38,413	\$ 65,000	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado School of Mines	IH16-029	Remodel/Renovate/Modernize	4161	SC Intl Office Remodel-Furniture	No	-	\$ 8,068	\$ 9,211	\$ -
	Colorado School of Mines	IH16-032	Professional Services	4161	SC Event Office/Courtyard	No	-	\$ 10,754	\$ 1,300,000	\$ -
	Colorado School of Mines	IH16-033	Remodel/Renovate/Modernize	4153	EA Maker Space	No	-	\$ 200,747	\$ 216,656	\$ -
	Colorado School of Mines	IH16-039	Instructional or Scientific Equipment	4133	BE 405A Lab Exhaust	No	-	\$ 1,262	\$ 1,262	\$ -
	Colorado School of Mines	IH16-041	Instructional or Scientific Equipment	4132	AH 191 High Bay Modification	No	-	\$ 14,682	\$ 15,237	\$ -
	Colorado School of Mines	IH16-042	Instructional or Scientific Equipment	4138	BB Roof - Cube Sat Antenna	No	-	\$ 3,015	\$ 3,317	\$ -
	Colorado School of Mines	IH16-043	Instructional or Scientific Equipment	6000	MZ 214 Electrical	No	-	\$ 4,765	\$ 4,765	\$ -
	Colorado School of Mines	IH16-046	Instructional or Scientific Equipment	4138	BB W230 X-Ray Machine & Hydraulic Pump	No	-	\$ 15,021	\$ 21,821	\$ -
	Colorado School of Mines	IH16-047	Repair and Replacement	4147	HH 128 Installation Rack - EHS	No	-	\$ 2,748	\$ 3,328	\$ -
	Colorado School of Mines	IH16-048	Repair and Replacement	4141	EH Fire Alarm Replacement	No	-	\$ 83,108	\$ 96,000	\$ -
	Colorado School of Mines	IH16-049	Instructional or Scientific Equipment	9734	GRL Museum Solar Panels	No	-	\$ 9,210	\$ 10,032	\$ -
	Colorado School of Mines	IH16-052	Professional Services	4148	Library Renovation	No	-	\$ 56,180	\$ 56,180	\$ -
	Colorado School of Mines	IH16-053	Site Improvements	0010	GRLA Pedestrian Pathway	No	-	\$ 131,885	\$ 187,000	\$ -
	Colorado School of Mines	IH16-060	Remodel/Renovate/Modernize	9737	WISEM Furniture	No	-	\$ 5,979	\$ 6,000	\$ -
	Colorado School of Mines	Ih16-066	Instructional or Scientific Equipment	0010	GRLA 116 Electrical	No	-	\$ 3,331	\$ 4,015	\$ -
	Colorado School of Mines	IH16-070	Remodel/Renovate/Modernize	1010	CGS Furniture 2016	No	-	\$ 6,563	\$ 6,563	\$ -
	Colorado School of Mines	IH16-071	Remodel/Renovate/Modernize	4145	GH 210 Work Station	No	-	\$ 4,718	\$ 5,000	\$ -
	Colorado School of Mines	IH16-072	Instructional or Scientific Equipment	4147	HH 217 Electrical	No	-	\$ 7,983	\$ 9,167	\$ -
	Colorado School of Mines	IH16-075	Repair and Replacement	4138	BB 3rd Floor Hallway Electrical	No	-	\$ 1,177	\$ 1,604	\$ -
	Colorado School of Mines	IH16-076	Instructional or Scientific Equipment	4138	BB Maker Space	No	-	\$ 43,183	\$ 50,000	\$ -
	Colorado School of Mines	IH16-078	Professional Services	4147	HH 371 Structural Analysis	No	-	\$ 500	\$ 500	\$ -
	Colorado School of Mines	IH16-079	Professional Services	9734	GRL Chiller Replacement	No	-	\$ 362	\$ 362	\$ -
	Colorado School of Mines	IH16-088	Instructional or Scientific Equipment	4809	AH 494 Lab Improvements	No	-	\$ 25,963	\$ 28,692	\$ -
	Colorado School of Mines	IH16-091	Professional Services	8808	CTLM 1 Plaza Doors	No	-	\$ 5,000	\$ 5,000	\$ -
	Colorado School of Mines	IH16-092	Instructional or Scientific Equipment	9734	GRL 240 Electrical	No	-	\$ 16,771	\$ 17,665	\$ -
	Colorado School of Mines	IH16-093	Repair and Replacement	4140	CO 204 Signage	No	-	\$ 674	\$ 674	\$ -
	Colorado School of Mines	IH16-094	Remodel/Renovate/Modernize	4138	BB W3500 & W350E Wall Removal	No	-	\$ 13,069	\$ 15,000	\$ -
	Colorado School of Mines	IH16-095	Instructional or Scientific Equipment	4147	HH 281 Electrical	No	-	\$ 6,250	\$ 7,425	\$ -
<b>Colorado School of Mines</b>					<b>CSM Total</b>		<b>12,007</b>	<b>\$ 8,991,860</b>	<b>\$ 11,072,374</b>	<b>\$ -</b>
<b>Colorado State University System</b>	Colorado State University	0000001	Remodel/Renovate/Modernize		CGMP BUILDING RECERTIFICATION	No	-	\$ 144,857	\$ 144,857	\$ -
	Colorado State University	0000002	Infrastructure Improvements		CENTRE OUTFALL WATER QUALITY POND/PERC STORMWATER	No	-	\$ 496,604	\$ 496,604	\$ -
	Colorado State University	0000003	Repair and Replacement		REPLACE PITKIN STREET WATER MAIN PHASES I, II, III	No	-	\$ 722,564	\$ 722,564	\$ -
	Colorado State University	0000004	Infrastructure Improvements		LAUREL STREET ENHANCED PEDESTRIAN CROSSINGS	No	-	\$ 153,491	\$ 153,491	\$ -
	Colorado State University	0000005	Infrastructure Improvements		LAKE STREET CROSSING @MASON RAILROAD TRACKS	No	-	\$ 27,000	\$ 27,000	\$ -
	Colorado State University	0000006	Site Improvements		STADIUM WEST TEMPORARY ACCESS ROADS	No	-	\$ 51,059	\$ 51,059	\$ -
	Colorado State University	0000007	Site Improvements		B-BARN RETENTION POND	No	-	\$ 13,711	\$ 13,711	\$ -
	Colorado State University	0000008	Repair and Replacement		PINGREE INFRASTRUCTURE REPAIRS & UPGRADES	No	-	\$ 3,200	\$ 3,200	\$ -
	Colorado State University	0000009	New Facilities/Additions		PINGREE PARK STUDENT CABIN #1	No	554	\$ 2,175	\$ 2,175	\$ -
	Colorado State University	0000010	Remodel/Renovate/Modernize		INGERSOLL HALL CENTER AREA RENOVATION	No	-	\$ 3,172	\$ 3,172	\$ -
	Colorado State University	0000011	Repair and Replacement		EDWARDS SWITCHGEAR	No	-	\$ 1,576	\$ 1,576	\$ -
	Colorado State University	0000012	Repair and Replacement		CORBETT CHILLER REPLACEMENT	No	-	\$ 15,826	\$ 15,826	\$ -
	Colorado State University	0000013	Remodel/Renovate/Modernize		NEWSOM HALL FIRE SUPPRESSION	No	-	\$ 40,493	\$ 40,493	\$ -
	Colorado State University	0000014	Remodel/Renovate/Modernize		PARMELEE KOSHER KITCHEN	No	-	\$ 2,428	\$ 2,428	\$ -
	Colorado State University	0000015	Repair and Replacement		CORBETT/PARMELEE ENERGY CONVERSION PROJECT	No	-	\$ 503,534	\$ 503,534	\$ -
	Colorado State University	0000016	Repair and Replacement		EDWARDS STEAM TO GAS CONVERSION	No	-	\$ 223,334	\$ 223,334	\$ -
	Colorado State University	0000017	Site Improvements		NEWSOM HALL LANDSCAPING	No	-	\$ 196,640	\$ 196,640	\$ -
	Colorado State University	0000018	Repair and Replacement		DURWARD SWITCHGEAR REPLACEMENT	No	-	\$ 194,545	\$ 194,545	\$ -
	Colorado State University	0000019	Repair and Replacement		WESTFALL SWITCHGEAR REPLACEMENT	No	-	\$ 200,997	\$ 200,997	\$ -
	Colorado State University	0000020	New Facilities/Additions		TOWERS COMPLEX THERMAL PLANT	No	1,000	\$ 929,375	\$ 929,375	\$ -
	Colorado State University	0000021	Remodel/Renovate/Modernize		DURRELL KITCHEN MODIFICATIONS	No	-	\$ 83,917	\$ 83,917	\$ -
	Colorado State University	0000022	Repair and Replacement		LORY STUDENT CENTER N215 ROOF REPLACEMENT	No	-	\$ 67,657	\$ 67,657	\$ -
	Colorado State University	0000023	New Facilities/Additions		STUDENT REC. CENTER ADDITION/RENOVATION	No	2,875	\$ 566,937	\$ 566,937	\$ -
	Colorado State University	0000024	Infrastructure Improvements		ON CAMPUS ACCESSIBILITY INFRASTRUCTURE REVITALIZATION	No	-	\$ 288,264	\$ 288,264	\$ -



Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)  
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University	0000025	Repair and Replacement		EAST DRIVE AND PITKIN STREET REHABILITATION	No	-	\$ 652,610	\$ 652,610	\$ -
	Colorado State University	0000027	Infrastructure Improvements		WEST WATER LINE LOOP	No	-	\$ 466,796	\$ 466,796	\$ -
	Colorado State University	0000028	Repair and Replacement		COLLEGE LAKE DAM REPAIRS	No	-	\$ 130,695	\$ 130,695	\$ -
	Colorado State University	0000029	Repair and Replacement		COLLEGE LAKE FILTER STATION RELOCATION	No	-	\$ 13,934	\$ 13,934	\$ -
	Colorado State University	0000030	Remodel/Renovate/Modernize		GIFFORD CAHS SHARED RESEARCH SPACE DESIGN	No	-	\$ 114,074	\$ 114,074	\$ -
	Colorado State University	0000031	Infrastructure Improvements		MASON STREET CORRIDOR BRT	No	-	\$ 6,846	\$ 6,846	\$ -
	Colorado State University	0000032	Infrastructure Improvements		EASTERN CO RESEARCH CTR FEED LOT EXPANSION	No	-	\$ 13,451	\$ 13,451	\$ -
	Colorado State University	0000033	Repair and Replacement		PATHOLOGY BASEMENT UPGRADES AIR HANDLER	No	-	\$ 538,156	\$ 172,108	\$ 366,048
	Colorado State University	0000034	Remodel/Renovate/Modernize		CENTENNIAL HALL WELDING SHOP	No	-	\$ 7,923	\$ 7,923	\$ -
	Colorado State University	0000035	Remodel/Renovate/Modernize		VTH SMALL ANIMAL MEDICINE & EXOTICS REMODEL	No	-	\$ 48,621	\$ 48,621	\$ -
	Colorado State University	0000036	Remodel/Renovate/Modernize		PATHOLOGY SOUTH SIDE LAB REMODELS	No	-	\$ 40,736	\$ 40,736	\$ -
	Colorado State University	0000037	Remodel/Renovate/Modernize		VTH E102 GAIT LAB REMODEL	No	-	\$ 122,986	\$ 122,986	\$ -
	Colorado State University	0000038	New Facilities/Additions		BUS BARN ADDITION OF TWO BAYS	No	1,000	\$ 456,720	\$ 456,720	\$ -
	Colorado State University	0000039	Remodel/Renovate/Modernize		VTH ONCOLOGY REMODEL	No	-	\$ 985,801	\$ 985,801	\$ -
	Colorado State University	0000040	Repair and Replacement		VTH PUMP STATION INTAKE RENOVATION	No	-	\$ 13,048	\$ 13,048	\$ -
	Colorado State University	0000041	Repair and Replacement		ARBL EAST-REPLACE TWO BOILERS	No	-	\$ 174,645	\$ 174,645	\$ -
	Colorado State University	0000042	Professional Services		INSTITUTE FOR BIOLOGICAL & TRANSLATIONAL THERAPIES BRIDGING DOCUMENTS	No	-	\$ 8,122	\$ 8,122	\$ -
	Colorado State University	0000043	New Facilities/Additions		UNIVERSITY MAX STATION INSTALL BIKE CAGE	No	-	\$ 103,908	\$ 20,782	\$ 83,126
	Colorado State University	0000044	Repair and Replacement		ACC-ANIMAL CANCER CTR RADIATION WASTE TANK REMEDIATION	No	-	\$ 93,076	\$ 93,076	\$ -
	Colorado State University	0000045	Site Improvements		PERC PERENNIAL GARDEN RELOCATION	No	-	\$ 537,528	\$ 537,528	\$ -
	Colorado State University	0000046	Remodel/Renovate/Modernize		JOHNSON HALL 119A LAB SUITE REMODEL	No	-	\$ 33,224	\$ 33,224	\$ -
	Colorado State University	0000047	Repair and Replacement		CHEMISTRY A WING ROOF REPLACEMENT	No	-	\$ 109,549	\$ 109,549	\$ -
	Colorado State University	0000048	Repair and Replacement		HYDROMACHINERY LAB ROOF REPLACEMENT	No	-	\$ 193,388	\$ 193,388	\$ -
	Colorado State University	0000049	Professional Services		CSU NWC FACILITIES PROGRAM PLANS	No	-	\$ 1,500	\$ 1,500	\$ -
	Colorado State University	0000050	Repair and Replacement		NOTIFIER FIRE ALARM NETWORK UPGRADES	No	-	\$ 145,376	\$ 145,376	\$ -
	Colorado State University	0000051	Remodel/Renovate/Modernize		ARDEC 126 142-142A SEED LAB RELOCATE	No	-	\$ 148,903	\$ 148,903	\$ -
	Colorado State University	0000052	Site Improvements		WINDROW COMPOSTING OPERATIONS	No	-	\$ 223,782	\$ 223,782	\$ -
	Colorado State University	0000053	Remodel/Renovate/Modernize		FSCN 113B COPY ROOM REMODEL	No	-	\$ 58,441	\$ 58,441	\$ -
	Colorado State University	0000054	Repair and Replacement		BRB UPGRADE CARD ACCESS TO CCURE	No	-	\$ 24,211	\$ 24,211	\$ -
	Colorado State University	0000055	Repair and Replacement		CGMP UPGRADE CARD ACCESS TO CCURE	No	-	\$ 22,725	\$ 22,725	\$ -
	Colorado State University	0000056	Repair and Replacement		RIC UPGRADE CARD ACCESS TO CCURE	No	-	\$ 64,007	\$ 64,007	\$ -
	Colorado State University	0000057	Repair and Replacement		RBL UPGRADE CARD ACCESS TO CCURE	No	-	\$ 93,680	\$ 93,680	\$ -
	Colorado State University	0000058	Repair and Replacement		H BARN REPLACEMENT	No	-	\$ 1,380	\$ 1,380	\$ -
	Colorado State University	0000059	Infrastructure Improvements		WHITCOMB EAST SIDEWALK-IGA INFRASTRUCTURE	No	-	\$ 405,601	\$ 405,601	\$ -
	Colorado State University	0000060	Repair and Replacement		EAST DRIVE TO PAINTER VAULT STEAM & CONDENSATE REPLACEMENT	No	-	\$ 156,023	\$ 156,023	\$ -
	Colorado State University	0000061	Repair and Replacement		CHEMISTRY CONDENSATE LINE REPLACEMENT	No	-	\$ 141,638	\$ 141,638	\$ -
	Colorado State University	0000062	Professional Services		VTH HYBRID OPERATING ROOM DESIGN	No	-	\$ 105,748	\$ 105,748	\$ -
	Colorado State University	0000063	Remodel/Renovate/Modernize		NESB A120 LAB OPTIONS	No	-	\$ 66,194	\$ 66,194	\$ -
	Colorado State University	0000064	Instructional or Scientific Equipment		ABL NITROGEN LINES	No	-	\$ 93,414	\$ 3,414	\$ 90,000
	Colorado State University	0000065	Professional Services		VTH RADIOLOGY ONCOLOGY REMODEL DESIGN	No	-	\$ 48,515	\$ 48,515	\$ -
	Colorado State University	0000066	Infrastructure Improvements		METEC MOCK GAS PLATFORMS	No	-	\$ 437,532	\$ -	\$ 437,532
	Colorado State University	0000067	Remodel/Renovate/Modernize		MERC HANGAR REMODEL	No	-	\$ 211,183	\$ 211,183	\$ -
	Colorado State University	0000068	Remodel/Renovate/Modernize		GIFFORD 328 330 323 REMODEL	No	-	\$ 68,063	\$ 68,063	\$ -
	Colorado State University	0000070	Repair and Replacement		MCKAY GREENHOUSE 107 HVAC REPLACEMENT	No	-	\$ 67,120	\$ 67,120	\$ -
	Colorado State University	0000071	Repair and Replacement		PAINTER COOLING COILS	No	-	\$ 120,932	\$ 120,932	\$ -
	Colorado State University	0000072	Infrastructure Improvements		UPSIZE CITY SPRING CREEK SANITARY SEWER MAIN @ TIMBERLINE	No	-	\$ 590,103	\$ 590,103	\$ -
	Colorado State University	0000073	Repair and Replacement		UNIVERSITY SVCS CENTER CHILLER REPLACEMENT	No	-	\$ 81,962	\$ 81,962	\$ -
	Colorado State University	0000074	Repair and Replacement		GSB REPLACE ROOFTOP UNTIL #2	No	-	\$ 186,955	\$ 186,955	\$ -

Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)  
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University	0000075	Repair and Replacement		MORGAN LIBRARY NW STEAM LINE REPLACEMENT	No	-	\$ 79,174	\$ 79,174	\$ -
	Colorado State University	0000076	Remodel/Renovate/Modernize		MOBY VIDEO CONTROL ROOM	No	-	\$ 14,430	\$ 14,430	\$ -
	Colorado State University	0000077	Repair and Replacement		ROCKWELL HALL NORTH SEWER REPAIR	No	-	\$ 39,084	\$ 39,084	\$ -
	Colorado State University	0000078	New Facilities/Additions		ECRC NEW METAL BUILDING	No	-	\$ 84,027	\$ 84,027	\$ -
	Colorado State University	0000079	Fixed Equipment		EQUIPMENT FOR THE NEW STADIUM	No	-	\$ 351,360	\$ 351,360	\$ -
	Colorado State University	0000080	Fixed Equipment		MOBY HPCRL EMERGENCY GENERATOR	No	-	\$ 11,229	\$ 11,229	\$ -
	Colorado State University	0000081	Repair and Replacement		JACK CHRISTIANSEN TRACK RESURFACE	No	-	\$ 111,751	\$ 111,751	\$ -
	Colorado State University	0000082	Remodel/Renovate/Modernize		VISUAL ARTS CORRIDOR AND STUDIO REMODEL	No	-	\$ 22,782	\$ 22,782	\$ -
	Colorado State University	0000083	Remodel/Renovate/Modernize		UNIVERSITY GREENHOUSE 113 CLASSROOM REMODEL	No	-	\$ 3,707	\$ 3,707	\$ -
	Colorado State University	0000084	Remodel/Renovate/Modernize		VTH B119, B119A LOCKER ROOMS	No	-	\$ 647	\$ 647	\$ -
	Colorado State University	0000085	Repair and Replacement		CLARK PENTHOUSE ROOF REPLACEMENT	No	-	\$ 52,841	\$ 52,841	\$ -
	Colorado State University	0000086	Repair and Replacement		CENTENNIAL HALL ROOF REPLACEMENT/COATING	No	-	\$ 81,818	\$ 81,818	\$ -
	Colorado State University	0000087	Repair and Replacement		JOHNSON HALL ROOF REPLACEMENT/COATING	No	-	\$ 66,966	\$ 66,966	\$ -
	Colorado State University	0000088	Repair and Replacement		STUDENT SERVICES ROOF REPLACEMENT	No	-	\$ 58,069	\$ 58,069	\$ -
	Colorado State University	0000089	Repair and Replacement		CAMPUS SIDEWALK & CURB REPAIRS	No	-	\$ 387	\$ 387	\$ -
	Colorado State University	0000090	Repair and Replacement		CAMPUS BUILDINGS ELEVATOR REPAIRS	No	-	\$ 45,994	\$ 45,994	\$ -
	Colorado State University	0000091	Site Improvements		HDS LANDSCAPE MASTER PLAN	No	-	\$ 24,500	\$ 24,500	\$ -
	Colorado State University	0000092	Repair and Replacement		EDWARDS BAKESHOP KITCHEN EQUIPMENT REPLACEMENT	No	-	\$ 63,386	\$ 63,386	\$ -
	Colorado State University	0000093	Repair and Replacement		CORBETT DINING HALL LIGHTS REPLACEMENT	No	-	\$ 73,995	\$ 73,995	\$ -
	Colorado State University	0000094	Repair and Replacement		HOUSING WAREHOUSE ROOF	No	-	\$ 7,994	\$ 7,994	\$ -
	Colorado State University	0000095	Repair and Replacement		MOUNTAIN CAMPUS REROOFING	No	-	\$ 93,372	\$ 93,372	\$ -
	Colorado State University	0000096	Remodel/Renovate/Modernize		NEWSOM HALL SUNSHADES	No	-	\$ 24,229	\$ 24,229	\$ -
	Colorado State University	0000097	Repair and Replacement		NEWSOM HALL PAINT BUILDING EXTERIOR	No	-	\$ 36,218	\$ 36,218	\$ -
	Colorado State University	0000098	Repair and Replacement		NEWSOM PAINT & CARPET BUILDING	No	-	\$ 130,923	\$ 130,923	\$ -
	Colorado State University	0000099	Repair and Replacement		WESTFALL RMS 227, 527, 927 IDF COOLING	No	-	\$ 42,370	\$ 42,370	\$ -
	Colorado State University	0000100	Repair and Replacement		DURWARD RMS 227, 527, 927 IDF COOLING	No	-	\$ 41,970	\$ 41,970	\$ -
	Colorado State University	0000101	Remodel/Renovate/Modernize		ALLISON DINING HALL RENOVATION	No	-	\$ 123,032	\$ 123,032	\$ -
	Colorado State University	0000102	Repair and Replacement		HOUSING WAREHOUSE STRUCTURAL STEEL UPGRADES	No	-	\$ 31,079	\$ 31,079	\$ -
	Colorado State University	0000103	Repair and Replacement		MOUNTAIN CAMPUS REROOF MULTIPLE BUILDINGS	No	-	\$ 68,656	\$ 68,656	\$ -
	Colorado State University	0000104	Repair and Replacement		STUDENT REC CTR POOL FINISHES	No	-	\$ 6,967	\$ 6,967	\$ -
	Colorado State University	0000105	Repair and Replacement		STUDENT REC CTR MECH ROOM ADD DOMESTIC BOILERS	No	-	\$ 4,806	\$ 4,806	\$ -
	Colorado State University	0000106	Repair and Replacement		ROOF REPAIRS ON MAIN AND SOUTH CAMPUS	No	-	\$ 59,644	\$ 59,644	\$ -
	Colorado State University	0000107	Fixed Equipment		FOOTHILLS CAMPUS SIGNAGE	No	-	\$ 3,479	\$ 3,479	\$ -
	Colorado State University	0000108	Professional Services		CAMPUS SPACE UTILIZATION STUDY	No	-	\$ 22,400	\$ 22,400	\$ -
	Colorado State University	0000109	Site Improvements		EARLY CHILDHOOD CENTER MUSICAL GARDEN	No	-	\$ 2,352	\$ 2,352	\$ -
	Colorado State University	0000110	Site Improvements		LANDSCAPING SMALL PROJECTS	No	-	\$ 12,326	\$ 12,326	\$ -
	Colorado State University	0000111	Professional Services		WARNER COLLEGE LONG RANGE & PROGRAM PLANS	No	-	\$ 14,194	\$ 14,194	\$ -
	Colorado State University	0000112	Repair and Replacement		STREET REPAIRS	No	-	\$ 66,587	\$ 66,587	\$ -
	Colorado State University	0000113	Professional Services		CAMPUS ARCHITECTURAL STANDARDS	No	-	\$ 3,882	\$ 3,882	\$ -
	Colorado State University	0000114	Repair and Replacement		BLEACHERS, BACKSTOPS, & SCOREBOARD REPAIRS	No	-	\$ 23,512	\$ 23,512	\$ -
	Colorado State University	0000115	Remodel/Renovate/Modernize		FAC MGMT FY2017 SMALL PROJECTS	No	-	\$ 288,483	\$ 288,483	\$ -
	Colorado State University	0000116	Remodel/Renovate/Modernize		FAC MGMT FY2014 SMALL PROJECTS	No	-	\$ 49,743	\$ 49,743	\$ -
	Colorado State University	0000117	Professional Services		2020 PROGRAM PLAN EXPENSES	No	-	\$ 30,552	\$ 30,552	\$ -
	Colorado State University	0000118	Repair and Replacement		ADL INCINERATOR REPAIRS	No	-	\$ 28,752	\$ 28,752	\$ -
	Colorado State University	0000119	Repair and Replacement		IRRIGATION CONTROLLER SYSTEM UPGRADES	No	-	\$ 12,000	\$ 12,000	\$ -
	Colorado State University	0000120	Site Improvements		DANFORTH MEMORIAL GARDEN RENOVATION	No	-	\$ 796	\$ 796	\$ -
	Colorado State University	0000121	Repair and Replacement		7749613 CONSTRUCTION SERVICES MULTI YEAR TRADES JOBS-DAVIS	No	-	\$ 590,933	\$ 590,933	\$ -
	Colorado State University	0000122	Professional Services		FACILITIES PLANNING PROJECTS FY2015	No	-	\$ 88	\$ 88	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University	0000123	Remodel/Renovate/Modernize		FAC MGMT FY2015 SMALL PROJECTS	No	-	\$ 13,500	\$ 13,500	\$ -
	Colorado State University	0000124	Site Improvements		SHORTGRASS STEPPE EXTERIOR DRAINAGE & IMPROVEMENT	No	-	\$ 12,860	\$ 12,860	\$ -
	Colorado State University	0000126	Repair and Replacement		VISUAL ARTS MAINTENANCE UPGRADES	No	-	\$ 100,292	\$ 100,292	\$ -
	Colorado State University	0000127	Repair and Replacement		ENGINEERING EYEWASH CONVERSION	No	-	\$ 18,749	\$ 18,749	\$ -
	Colorado State University	0000128	Professional Services		FACILITIES PLANNING PROJECTS FY2016	No	-	\$ 74,280	\$ 74,280	\$ -
	Colorado State University	0000129	Remodel/Renovate/Modernize		FAC MGMT FY2016 SMALL PROJECTS	No	-	\$ 54,549	\$ 54,549	\$ -
	Colorado State University	0000130	Remodel/Renovate/Modernize		FY16 - \$25K REMODEL PROJECTS-DAVIS	No	-	\$ 522,340	\$ 522,340	\$ -
	Colorado State University	0000131	Remodel/Renovate/Modernize		FY 16 \$25K-\$50K REMODEL PROJECTS-DAVIS	No	-	\$ 447,239	\$ 447,239	\$ -
	Colorado State University	0000132	Repair and Replacement		VISUAL ARTS VENTILATION UPGRADE	No	-	\$ 93,251	\$ 93,251	\$ -
	Colorado State University	0000133	Professional Services		CSU INTERACTIVE MAP	No	-	\$ 7,040	\$ 7,040	\$ -
	Colorado State University	0000138	Repair and Replacement		SIDEWALK & CONSTRUCTION RE-ROUTING PROJECTS	No	-	\$ 37,566	\$ 37,566	\$ -
	Colorado State University	0000139	Repair and Replacement		SHEPARDSON 218 UPGRADE COOLING	No	-	\$ 31,844	\$ 31,844	\$ -
	Colorado State University	0000141	Remodel/Renovate/Modernize		JOHNSON HALL 222 FLIPPED CLASSROOM	No	-	\$ 3,359	\$ 3,359	\$ -
	Colorado State University	0000142	Remodel/Renovate/Modernize		NATURAL RESOURCES 320 CLASSROOM RECONFIGURATION	No	-	\$ 54,861	\$ 54,861	\$ -
	Colorado State University	0000143	Remodel/Renovate/Modernize		FSCN CONFERENCE ROOM REMODEL	No	-	\$ 26,938	\$ 26,938	\$ -
	Colorado State University	0000144	Remodel/Renovate/Modernize		FSCN 119 KEY DESK REMODEL	No	-	\$ 110,387	\$ 110,387	\$ -
	Colorado State University	0000145	Remodel/Renovate/Modernize		FACILITIES NORTH 100G/H SERVER ROOM REMODEL	No	-	\$ 95,064	\$ 95,064	\$ -
	Colorado State University	0000146	Remodel/Renovate/Modernize		ERL STALLION BARN PORTA STALLS	No	-	\$ 65,907	\$ 65,907	\$ -
	Colorado State University	0000147	Repair and Replacement		FUM MCGRAW SANITARY SEWER REPAIRS	No	-	\$ 13,166	\$ 13,166	\$ -
	Colorado State University	0000148	Remodel/Renovate/Modernize		ERC HYDROMACHINERY LAB PHASE 2	No	-	\$ 25,564	\$ 25,564	\$ -
	Colorado State University	0000149	Remodel/Renovate/Modernize		UCA 146 SOUND BOOTH	No	-	\$ 32,604	\$ 32,604	\$ -
	Colorado State University	0000150	Remodel/Renovate/Modernize		CLARK C341 C344 GTA OFFICE REMODEL	No	-	\$ 73,753	\$ 73,753	\$ -
	Colorado State University	0000151	Remodel/Renovate/Modernize		PICKETT EQUINE CENTER REMOVE CEILING	No	-	\$ 41,185	\$ 41,185	\$ -
	Colorado State University	0000152	Professional Services		CAMPUS BUILDING AUTOMATION SYSTEM UPGRADES	No	-	\$ 12,959	\$ 12,959	\$ -
	Colorado State University	0000153	Remodel/Renovate/Modernize		AMMONS HALL RESTROOMS REMODEL	No	-	\$ 3,289	\$ 3,289	\$ -
	Colorado State University	0000156	Remodel/Renovate/Modernize		ROCKWELL WEST AV/SHADE CONTROLS	No	-	\$ 23,149	\$ 23,149	\$ -
	Colorado State University	0000157	Repair and Replacement		GIBBONS REPLACE FLOORING HALLWAY, STAIRS, OFFICE	No	-	\$ 39,658	\$ 39,658	\$ -
	Colorado State University	0000158	Remodel/Renovate/Modernize		WAGAR 231 CLASSROOM REMODEL	No	-	\$ 133,503	\$ 133,503	\$ -
	Colorado State University	0000159	Remodel/Renovate/Modernize		MICROBIOLOGY A108 CLASSROOM REMODEL	No	-	\$ 159,204	\$ 159,204	\$ -
	Colorado State University	0000160	Remodel/Renovate/Modernize		NATURAL RESOURCES 336/338 REMODEL	No	-	\$ 129,329	\$ 129,329	\$ -
	Colorado State University	0000161	Remodel/Renovate/Modernize		ENGINEERING 101 CLASSROOM REMODEL	No	-	\$ 157,764	\$ 157,764	\$ -
	Colorado State University	0000162	Remodel/Renovate/Modernize		NRRL 108 LAB REMODEL	No	-	\$ 112,817	\$ 112,817	\$ -
	Colorado State University	0000163	Repair and Replacement		IDRC UPGRADE CARD ACCESS TO CCURE	No	-	\$ 12,643	\$ 12,643	\$ -
	Colorado State University	0000164	Repair and Replacement		ENGINEERING BUILDING - REPLACE CONTROLS	No	-	\$ 100,444	\$ 100,444	\$ -
	Colorado State University	0000165	Repair and Replacement		INDOOR PRACTICE FACILITIES LED LIGHT FIXTURES	No	-	\$ 167,967	\$ 167,967	\$ -
	Colorado State University	0000166	Remodel/Renovate/Modernize		WEED RESEARCH 108 REMODEL	No	-	\$ 79,560	\$ 79,560	\$ -
	Colorado State University	0000167	Professional Services		FACILITIES PLANNING PROJECTS FY2017	No	-	\$ 169,332	\$ 169,332	\$ -
	Colorado State University	0000168	Remodel/Renovate/Modernize		MORGAN LIBRARY 210 BUILD 5 OFFICES	No	-	\$ 99,828	\$ 99,828	\$ -
	Colorado State University	0000169	Remodel/Renovate/Modernize		FY17 - \$25K REMODEL PROJECTS-DAVIS	No	-	\$ 943,993	\$ 943,993	\$ -
	Colorado State University	0000170	Remodel/Renovate/Modernize		FY17 \$25K-\$50K REMODEL PROJECTS-DAVIS	No	-	\$ 651,007	\$ 651,007	\$ -
	Colorado State University	0000171	Remodel/Renovate/Modernize		ENGINEERING A101 OFFICE REMODEL	No	-	\$ 43,408	\$ 43,408	\$ -
	Colorado State University	0000172	Repair and Replacement		ROCKWELL N62 N162 CORRIDOR FLOORING	No	-	\$ 115,367	\$ 115,367	\$ -
	Colorado State University	0000173	Remodel/Renovate/Modernize		CENTENNIAL HALL 100 CONFERENCE ROOMS REMODEL	No	-	\$ 127,004	\$ 127,004	\$ -
	Colorado State University	0000174	Repair and Replacement		COLLEGE LAKE IRRIGATION REPAIR	No	-	\$ 6,851	\$ 6,851	\$ -
	Colorado State University	0000175	Remodel/Renovate/Modernize		JOHNSON HALL SUITE 100-129-135 NEW OFFICE SPACE	No	-	\$ 208,783	\$ 208,783	\$ -
	Colorado State University	0000177	Repair and Replacement		MOBY B WING HES ROOF SEALANT	No	-	\$ 60,297	\$ 60,297	\$ -
	Colorado State University	0000178	Remodel/Renovate/Modernize		GSB 126 HVAC & CEILING	No	-	\$ 57,322	\$ 57,322	\$ -
	Colorado State University	0000179	Repair and Replacement		ENVIRONMENTAL CONTROLS SERVER UPGRADE PROJECT	No	-	\$ 71,977	\$ 71,977	\$ -
	Colorado State University	0000180	Repair and Replacement		ROCKWELL HALL NORTH CORRIDOR FLOORING	No	-	\$ 76,830	\$ 76,830	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University	0000182	Remodel/Renovate/Modernize		AZ W300 W302 LAB OFFICE REMODEL	No	-	\$ 14,886	\$ 14,886	\$ -
	Colorado State University	0000183	Professional Services		HUGHES STADIUM PLANNING	No	-	\$ 206,565	\$ 206,565	\$ -
	Colorado State University	0000184	Professional Services		P3 ANALYSIS & ADVISORY SERVICES	No	-	\$ 480,873	\$ 480,873	\$ -
	Colorado State University	0000185	Remodel/Renovate/Modernize		VTH G103 G104 X-RAY SUITE REMODEL	No	-	\$ 21,852	\$ 21,852	\$ -
	Colorado State University	0000186	Repair and Replacement		ANIMAL SCIENCE 101C 102A FREEZER FLOORS	No	-	\$ 60,242	\$ 60,242	\$ -
	Colorado State University	0000187	Professional Services		IRRIGATION MAIN LINE AUDIT	No	-	\$ 18,557	\$ 18,557	\$ -
	Colorado State University	0000188	Remodel/Renovate/Modernize		ORC WEST BARN DEMO/REPLACE STALLS	No	-	\$ 54,018	\$ 54,018	\$ -
	Colorado State University	0000189	Repair and Replacement		ENGINEERING BUS DUCT FEEDS FOR ACNS	No	-	\$ 68,485	\$ 68,485	\$ -
	Colorado State University	0000190	Remodel/Renovate/Modernize		CENTENNIAL HALL 120 REMODEL	No	-	\$ 69,297	\$ 69,297	\$ -
	Colorado State University	0000191	Repair and Replacement		ROCKWELL EAST BASEMENT SEWER BACKUP	No	-	\$ 62,999	\$ 62,999	\$ -
	Colorado State University	0000192	Remodel/Renovate/Modernize		WCRC - FRUITA BUILDING 4724 OFFICE REMODEL	No	-	\$ 59,247	\$ 59,247	\$ -
	Colorado State University	0000193	Site Improvements		FUM MCGRAW CONVERT FOOTBALL FIELDS TO SOCCER	No	-	\$ 71,764	\$ 71,764	\$ -
	Colorado State University	0000194	Infrastructure Improvements		UNIVERSITY EXTERIOR WAYFINDING & SIGNAGE	No	-	\$ 1,300	\$ 1,300	\$ -
	Colorado State University	0000195	Remodel/Renovate/Modernize		STUDENT SERVICES 3RD FLOOR REMODEL	No	-	\$ 15,814	\$ 15,814	\$ -
	Colorado State University	0000196	Repair and Replacement		WINTER HIGH RISK AREAS	No	-	\$ 1,117	\$ 1,117	\$ -
	Colorado State University	0000197	Remodel/Renovate/Modernize		JOHNSON HALL 222 BATHROOM REMODEL	No	-	\$ 1,122	\$ 1,122	\$ -
	Colorado State University	0000198	Remodel/Renovate/Modernize		ANIMAL CANCER CTR 215 CONFERENCE ROOM REMODEL	No	-	\$ 10,954	\$ 10,954	\$ -
	Colorado State University	0000199	Repair and Replacement		UCA CHILLER NOISE MITIGATION	No	-	\$ 4,401	\$ 4,401	\$ -
	Colorado State University	0000200	Remodel/Renovate/Modernize		WAGAR 133 CLASSROOM REMODEL	No	-	\$ 8,505	\$ 8,505	\$ -
	Colorado State University	0000201	Remodel/Renovate/Modernize		CLARK CLASSROOMS A01, 07, 27 UPDATING	No	-	\$ 1,453	\$ 1,453	\$ -
	Colorado State University	0000202	Remodel/Renovate/Modernize		WAGAR 132 CLASSROOM REMODEL	No	-	\$ 5,298	\$ 5,298	\$ -
	Colorado State University	0000203	Remodel/Renovate/Modernize		ENGINEERING B101 GA CLASSROOM REMODEL	No	-	\$ 2,739	\$ 2,739	\$ -
	Colorado State University	0000204	Remodel/Renovate/Modernize		PLANT SCIENCES E003 GRAD SPACE RENOVATION	No	-	\$ 4,863	\$ 4,863	\$ -
	Colorado State University	0000205	Remodel/Renovate/Modernize		VTH E104, E107, E108, E108A REMODELS	No	-	\$ 10,217	\$ 10,217	\$ -
<b>Colorado State University System</b>						<b>CSU Total</b>	<b>5,429</b>	<b>\$ 23,348,822</b>	<b>\$ 22,372,116</b>	<b>\$ 976,705.77</b>
<b>Colorado State University System</b>	Colorado State University - Pueblo	CSU-Pueblo #15062	Repair and Replacement	1251	Art/Music Building - Green Roof	No	-	\$ 172,756	\$ 172,756	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #16009	Remodel/Renovate/Modernize	1248	Life Sciences Museum	No	-	\$ 143,560		\$ 143,559.5
	Colorado State University - Pueblo	CSU-Pueblo #16031	Repair and Replacement	1252	Campus Roof Damage Repairs	No	-	\$ 131,349	\$ 131,349	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #16042	Site Improvements		Bartley North Sidewalk	No	-	\$ 129,994	\$ 129,994	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17002	Remodel/Renovate/Modernize	1255	Psychology Counseling Center Remodel	No	-	\$ 19,350	\$ 19,350	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17008	Infrastructure Improvements	HESC2200	UVWS - New Furnace & AC Unit Room #304	No	-	\$ 10,378	\$ 10,378	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17014	Infrastructure Improvements		IT - Computer Network - Connect Football Field & Pressbox	No	-	\$ 17,009	\$ 17,009	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17016	Site Improvements		Soccer/LAX Complex/Road to Pressbox	No	-	\$ 15,697	\$ 15,697	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17017	Repair and Replacement	1257	Physical Plant - Warehouse Roof Repair	No	-	\$ 18,721	\$ 18,721	\$ -
	Colorado State University - Pueblo	CSU-Pueblo #17024	Site Improvements		Point of Pride Signs	No	-	\$ 18,502	\$ 18,502	\$ -
<b>Colorado State University System</b>						<b>CSU-P Total</b>	<b>-</b>	<b>\$ 677,316</b>	<b>\$ 533,756</b>	<b>\$ 143,559.51</b>
<b>Fort Lewis College</b>	Fort Lewis College	0083070	Infrastructure Improvements	Site	Road Improvements Project costs	No	-	\$ 26,212	\$ 26,212	\$ -
	Fort Lewis College	0083130	Repair and Replacement	Various	Services, Supplies, materials	No	-	\$ 28,010	\$ 28,010	\$ -
	Fort Lewis College	0084600	Remodel/Renovate/Modernize	Various	Furniture, Equipment, Project costs, Supplies, Materials	No	-	\$ 190,593	\$ 190,593	\$ -
	Fort Lewis College	FL9601	Infrastructure Improvements	Site	Const Components & Supplies	No	-	\$ 11,529	\$ 11,529	\$ -
	Fort Lewis College	0849240	Remodel/Renovate/Modernize	Various	Construction Components	No	-	\$ 8,469	\$ 8,469	\$ -
	Fort Lewis College	0850750	Repair and Replacement	NA	Const Components & Supplies, Single Cont.	No	-	\$ 5,525	\$ 5,525	\$ -
	Fort Lewis College	FL0401	Infrastructure Improvements	Site	Const Components & Supplies, Single Cont.	No	-	\$ 66,126	\$ 66,126	\$ -
	Fort Lewis College	FL0423	Repair and Replacement	NA	Equipment Purchases	No	-	\$ 47,730	\$ 47,730	\$ -
	Fort Lewis College	FL0607	Infrastructure Improvements	NA	Const Components	No	-	\$ 2,064	\$ 2,064	\$ -
	Fort Lewis College	FL0705	Repair and Replacement	NA	Const Components & Supplies, Single Contract	No	-	\$ 14,908	\$ 14,908	\$ -
	Fort Lewis College	FL1206	Site Improvements	NA	Const Components & Supplies	No	-	\$ 4,514	\$ 4,514	\$ -
	Fort Lewis College	FL1407	New Facilities/Additions	Various	Testing, Construction Supervision, Construction Components & Supplies General Single Contract CIP close out	No	1,645	\$ 468,298	\$ 138,298	\$ 330,000

Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)  
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Fort Lewis College	FL1601	New Facilities/Additions	Various		Supplies and Materials Construction Supervision Construction Components & Supplies	No	\$ 33,792	\$ 33,792	\$ -
	Fort Lewis College	FL1602	Acquisition	Site		Artwork for Concert Hall	No	\$ 296,441	\$ 296,441	\$ -
	Fort Lewis College	FL1605	Infrastructure Improvements	Site		Arch & Engineering, Testing, Construction Single Contract	No	\$ 124,676	\$ 124,676	\$ -
	Fort Lewis College	FL1702	Infrastructure Improvements	Various		Const Supplies & Materials General Single Contract	No	\$ 6,648	\$ 6,648	\$ -
	Fort Lewis College	0085224	Infrastructure Improvements	Site		Supplies and Materials Construction Components & Supplies	No	\$ 2,552	\$ 2,552	\$ -
	Fort Lewis College	0085226	Infrastructure Improvements	Various		Supplies & Materials	No	\$ 60,050	\$ 60,050	\$ -
<b>Fort Lewis College</b>						<b>FLC Total</b>	<b>1,796</b>	<b>\$ 1,398,137</b>	<b>\$ 1,068,137</b>	<b>\$ 330,000.00</b>
<b>MSU-Denver</b>	Metropolitan State University of Denver	0341488	Infrastructure Improvements		Various Buildings	MSU Denver Millennium Tenant	-	\$ 2,890	\$ 2,890	\$ -
	Metropolitan State University of Denver	1000006	Remodel/Renovate/Modernize	1216	SI 2004	Laboratory Remodel	-	\$ 56,643	\$ 56,643	\$ -
	Metropolitan State University of Denver	1000038	Remodel/Renovate/Modernize	6009	HUB Various	Radioactive Chemistry Lab	-	\$ 50,517	\$ 50,517	\$ -
	Metropolitan State University of Denver	1000194	Repair and Replacement	4470	KC 404	Suite Painting & Carpet Replacement	-	\$ 1,704	\$ 1,704	\$ -
	Metropolitan State University of Denver	1000219	Repair and Replacement	1211	PE 104	Lighting Replacement	-	\$ 107,320	\$ 107,320	\$ -
	Metropolitan State University of Denver	1000257	Remodel/Renovate/Modernize	1207	CN Various	Lighting and Storage Upgrade	-	\$ 45,805	\$ 45,805	\$ -
	Metropolitan State University of Denver	1000258	Remodel/Renovate/Modernize	1204	AR 172	IT Upgrades	-	\$ 5,559	\$ 5,559	\$ -
	Metropolitan State University of Denver	1000259	Remodel/Renovate/Modernize	1204	AR 170	IT Upgrades	-	\$ 5,609	\$ 5,609	\$ -
	Metropolitan State University of Denver	1000260	Remodel/Renovate/Modernize	1204	AR 187	IT Upgrades	-	\$ 1,003	\$ 1,003	\$ -
	Metropolitan State University of Denver	1000261	Remodel/Renovate/Modernize	1204	AR 189	IT Upgrades	-	\$ 4,866	\$ 4,866	\$ -
	Metropolitan State University of Denver	1000262	Remodel/Renovate/Modernize	1204	AR 192	IT Upgrades	-	\$ 7,031	\$ 7,031	\$ -
	Metropolitan State University of Denver	1000263	Remodel/Renovate/Modernize	1204	AR 198	IT Upgrades	-	\$ 5,073	\$ 5,073	\$ -
	Metropolitan State University of Denver	1000264	Remodel/Renovate/Modernize	1211	PE 111G	IT Upgrades	-	\$ 5,766	\$ 5,766	\$ -
	Metropolitan State University of Denver	1000265	Remodel/Renovate/Modernize	1211	PE 111B	IT Upgrades	-	\$ 9,699	\$ 9,699	\$ -
	Metropolitan State University of Denver	1000293	Repair and Replacement	0632	HLC	Storm Water Vault Maintenance	-	\$ 146	\$ 146	\$ -
	Metropolitan State University of Denver	1000305	Remodel/Renovate/Modernize	1211	PE 213	Power/Data Installation	-	\$ 1,872	\$ 1,872	\$ -
	Metropolitan State University of Denver	1000316	Remodel/Renovate/Modernize	1218	PL 233	Remodel	-	\$ 4,644	\$ 4,644	\$ -
	Metropolitan State University of Denver	1000335	Repair and Replacement	1217	CHR 241	Cabinet Lock Installations	-	\$ 634	\$ 634	\$ -
	Metropolitan State University of Denver	1000336	Fixed Equipment	4469	AD 590	Digital Sign Installation	-	\$ 1,014	\$ 1,014	\$ -
	Metropolitan State University of Denver	1000346	Remodel/Renovate/Modernize	1211	PE 123	Remodel	-	\$ 129,610	\$ 129,610	\$ -
	Metropolitan State University of Denver	1000374	Fixed Equipment	4469	AD 460	Data Jack/AV Screen Install	-	\$ 8,115	\$ 8,115	\$ -
	Metropolitan State University of Denver	1000377	Remodel/Renovate/Modernize	4469	AD 230	Remodel	-	\$ 18,583	\$ 18,583	\$ -
	Metropolitan State University of Denver	1000379	Fixed Equipment	1211	PE 105 & 106	Prox Reader Installation	-	\$ 5,391	\$ 5,391	\$ -
	Metropolitan State University of Denver	1000384	Remodel/Renovate/Modernize	1211	PE 003	Storage Cage Installation	-	\$ 7,054	\$ 7,054	\$ -
	Metropolitan State University of Denver	1000386	Remodel/Renovate/Modernize	1207	CN 206	Remodel	-	\$ 132,170	\$ 132,170	\$ -
	Metropolitan State University of Denver	1000390	Remodel/Renovate/Modernize	1207	CN Various	Install Electrical Receptacles	-	\$ 1,025	\$ 1,025	\$ -
	Metropolitan State University of Denver	1000391	Remodel/Renovate/Modernize	1207	CN 118 & 313	Renovation	-	\$ 22,472	\$ 22,472	\$ -
	Metropolitan State University of Denver	1000393	Remodel/Renovate/Modernize	1218	PL 220	Remodel	-	\$ 12,324	\$ 12,324	\$ -
	Metropolitan State University of Denver	1000405	Remodel/Renovate/Modernize	1211	PE 212	Install Electrical Receptacles	-	\$ 4,641	\$ 4,641	\$ -
	Metropolitan State University of Denver	1000407	Remodel/Renovate/Modernize	0890	SSB 410F	Install Electrical/Data Connection	-	\$ 1,327	\$ 1,327	\$ -
	Metropolitan State University of Denver	1000408	Remodel/Renovate/Modernize	4470	KC 415	Remodel	-	\$ 10,335	\$ 10,335	\$ -
	Metropolitan State University of Denver	1000409	Remodel/Renovate/Modernize	1207	CN 304C	TV and Computer Installation	-	\$ 2,476	\$ 2,476	\$ -
	Metropolitan State University of Denver	1000410	Repair and Replacement	1207	CN 303	Carpet Repair	-	\$ 919	\$ 919	\$ -
	Metropolitan State University of Denver	1000417	Repair and Replacement	6214	CVA Various	Office Carpet Replacement	-	\$ 8,695	\$ 8,695	\$ -
	Metropolitan State University of Denver	1000418	Remodel/Renovate/Modernize	6181	TV 140	Dime Remodel	-	\$ 207,688	\$ 207,688	\$ -
	Metropolitan State University of Denver	1000419	Repair and Replacement	0890	SSB 160G	Door Light Panel Installation	-	\$ 761	\$ 761	\$ -
	Metropolitan State University of Denver	1000434	Remodel/Renovate/Modernize	1206	SS 103	Add Electrical	-	\$ 1,333	\$ 1,333	\$ -
	Metropolitan State University of Denver	1000436	Remodel/Renovate/Modernize	4469	AD 450S	Reconfigure Cubicles	-	\$ 2,522	\$ 2,522	\$ -
	Metropolitan State University of Denver	1000437	Remodel/Renovate/Modernize	1214	RO Various	Renovation	-	\$ 88,787	\$ 88,787	\$ -
	Metropolitan State University of Denver	1000438	Demolition	1216	SI 3097	Duct Demolition	-	\$ 1,196	\$ 1,196	\$ -
	Metropolitan State University of Denver	1000440	Remodel/Renovate/Modernize	4469	AD 480A	UPS Circuit	-	\$ 1,260	\$ 1,260	\$ -
	Metropolitan State University of Denver	1000441	Remodel/Renovate/Modernize	1216	SI 2052	Remodel	-	\$ 8,452	\$ 8,452	\$ -
	Metropolitan State University of Denver	1000442	Fixed Equipment	1207	CN 106S/106W	Prox Reader Installation	-	\$ 4,662	\$ 4,662	\$ -
	Metropolitan State University of Denver	1000445	Remodel/Renovate/Modernize	1226	1033 NSP	Interior Upgrades	-	\$ 45,038	\$ 45,038	\$ -
	Metropolitan State University of Denver	1000450	Repair and Replacement	4469	AD 450	Patch and Paint Office	-	\$ 2,211	\$ 2,211	\$ -
	Metropolitan State University of Denver	1000462	Remodel/Renovate/Modernize	6181	TV 307	Remodel	-	\$ 2,008	\$ 2,008	\$ -
	Metropolitan State University of Denver	1000467	Fixed Equipment	1207	CN 120	Digital Sign Installation	-	\$ 674	\$ 674	\$ -
	Metropolitan State University of Denver	1000471	Fixed Equipment	1221	WC 132	Prox Reader Installation	-	\$ 2,296	\$ 2,296	\$ -
	Metropolitan State University of Denver	1000473	Fixed Equipment	1207	Various Buildings	Security Camera System	-	\$ 18,895	\$ 18,895	\$ -
	Metropolitan State University of Denver	1000474	Remodel/Renovate/Modernize	4469	AD 590X	Door Relocation	-	\$ 2,882	\$ 2,882	\$ -
	Metropolitan State University of Denver	1000482	Remodel/Renovate/Modernize	1221	WC 156	Classroom IT Upgrades	-	\$ 2,514	\$ 2,514	\$ -
	Metropolitan State University of Denver	1000494	Remodel/Renovate/Modernize	1204	AR 286A	Dedicated Electrical Circuit Installation	-	\$ 2,164	\$ 2,164	\$ -
	Metropolitan State University of Denver	1000495	Infrastructure Improvements		RAC Various	Conduit Installation	-	\$ 5,504	\$ 5,504	\$ -
	Metropolitan State University of Denver	1000505	Fixed Equipment	1221	WC 236	TV Installation	-	\$ 781	\$ 781	\$ -
	Metropolitan State University of Denver	1000507	Fixed Equipment	4470	KC 135	Digital Sign Installation	-	\$ 2,666	\$ 2,666	\$ -
	Metropolitan State University of Denver	1000532	Remodel/Renovate/Modernize	1207	CN 314	Remodel	-	\$ 5,387	\$ 5,387	\$ -
	Metropolitan State University of Denver	1000533	Fixed Equipment	4469	AD 430	Ice Maker Installation	-	\$ 3,946	\$ 3,946	\$ -
	Metropolitan State University of Denver	1000534	Repair and Replacement	1211	PE 107	Poster Board Installation	-	\$ 728	\$ 728	\$ -
	Metropolitan State University of Denver	1000535	Remodel/Renovate/Modernize	1211	PE 105	Media and Data Cable Installation	-	\$ 3,063	\$ 3,063	\$ -
	Metropolitan State University of Denver	1000538	Remodel/Renovate/Modernize	4469	AD 525	Wall Installation	-	\$ 2,274	\$ 2,274	\$ -
	Metropolitan State University of Denver	1000543	Remodel/Renovate/Modernize	1216	SI 1030	Door Installation	-	\$ 1,375	\$ 1,375	\$ -
	Metropolitan State University of Denver	1000547	Repair and Replacement	1218	PL 150K	Carpet and Paint	-	\$ 2,299	\$ 2,299	\$ -
	Metropolitan State University of Denver	1000552	Fixed Equipment	1221	WC 243	Prox Reader Installation	-	\$ 5,257	\$ 5,257	\$ -
	Metropolitan State University of Denver	1000553	Remodel/Renovate/Modernize	1211	PE 110	Remodel	-	\$ 12,738	\$ 12,738	\$ -
	Metropolitan State University of Denver	1000555	Fixed Equipment	1207	CN 206	Digital Sign Installation	-	\$ 1,115	\$ 1,115	\$ -
	Metropolitan State University of Denver	1000557	Remodel/Renovate/Modernize	1207	CN 105C	Dedicated Electrical Circuit Installation	-	\$ 931	\$ 931	\$ -
	Metropolitan State University of Denver	1000558	Fixed Equipment	4469	AD 360C	Rekey and Prox Reader Installation	-	\$ 1,551	\$ 1,551	\$ -
	Metropolitan State University of Denver	1000576	Repair and Replacement	1221	WC 244	Signage Updates	-	\$ 6,956	\$ 6,956	\$ -
	Metropolitan State University of Denver	1000577	Repair and Replacement	6204	GM Exterior	Door Replacement	-	\$ 1,367	\$ 1,367	\$ -
	Metropolitan State University of Denver	1000580	Fixed Equipment	1206	SS 117	Prox Reader Installation	-	\$ 2,599	\$ 2,599	\$ -
	Metropolitan State University of Denver	1000581	Remodel/Renovate/Modernize	0632	HLC 102	Dedicated Electrical Circuit Installation	-	\$ 842	\$ 842	\$ -
	Metropolitan State University of Denver	1000583	Repair and Replacement	6181	TV 651	Replace Locksets	-	\$ 1,950	\$ 1,950	\$ -
	Metropolitan State University of Denver	1000585	Remodel/Renovate/Modernize	1218	RAC 120B	Storage Cage Installation	-	\$ 1,233	\$ 1,233	\$ -
	Metropolitan State University of Denver	1000590	Repair and Replacement	1211	PE Various	Rekey	-	\$ 3,500	\$ 3,500	\$ -
	Metropolitan State University of Denver	1000597	Remodel/Renovate/Modernize	1221	WC 241 & 243	Door Installation	-	\$ 9,314	\$ 9,314	\$ -
	Metropolitan State University of Denver	1000598	Remodel/Renovate/Modernize	1221	WC 244	Computer Stations	-	\$ 3,844	\$ 3,844	\$ -
	Metropolitan State University of Denver	1000599	Fixed Equipment	6181	TV 225 & CN 221	Sound Booth Relocation	-	\$ 1,012	\$ 1,012	\$ -
	Metropolitan State University of Denver	1000600	Fixed Equipment	4469	AD 480	Digital Sign Installation	-	\$ 705	\$ 705	\$ -
	Metropolitan State University of Denver	1000601	Fixed Equipment	1216	SI 3062	Digital Sign Installation	-	\$ 881	\$ 881	\$ -
	Metropolitan State University of Denver	1000612	Repair and Replacement	0890	SSB Various	Rekey	-	\$ 1,082	\$ 1,082	\$ -
	Metropolitan State University of Denver	1000635	Remodel/Renovate/Modernize	1216	SI Various	LED Lighting Upgrade	-	\$ 905	\$ 905	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Metropolitan State University of Denver	1000675	Repair and Replacement	4477	MC-6	Roof Replacement	-	\$ 11,182	\$ 11,182	\$ -
	Metropolitan State University of Denver	1000697	Infrastructure Improvements	4469	AD 4th Floor	Conduit Installation	-	\$ 2,453	\$ 2,453	\$ -
	Metropolitan State University of Denver	1000698	Fixed Equipment	1216	SI 3098B & 3091A	Relocate Ice Maker	-	\$ 3,260	\$ 3,260	\$ -
	Metropolitan State University of Denver	1000699	Fixed Equipment	1221	WC 236	Panic Alarm System	-	\$ 803	\$ 803	\$ -
	Metropolitan State University of Denver	1000708	Repair and Replacement	4476	MC-5	Carpet and Paint	-	\$ 24,362	\$ 24,362	\$ -
	Metropolitan State University of Denver	1000732	Repair and Replacement	0632	HLC 104 & 106	Install Check Valves	-	\$ 988	\$ 988	\$ -
	Metropolitan State University of Denver	1000733	Remodel/Renovate/Modernize	1216	SI 3001	Projector and Motorized Screen Installation	-	\$ 2,489	\$ 2,489	\$ -
	Metropolitan State University of Denver	1000734	Remodel/Renovate/Modernize	6181	TV 313	Security Camera System	-	\$ 2,762	\$ 2,762	\$ -
	Metropolitan State University of Denver	1000736	Remodel/Renovate/Modernize	1216	SI 3093A	Laser Lab Remodel	-	\$ 1,411	\$ 1,411	\$ -
	Metropolitan State University of Denver	1000743	Site Improvements		NSP	Memorial Bench	-	\$ 1,169	\$ 1,169	\$ -
	Metropolitan State University of Denver	1000745	Remodel/Renovate/Modernize	1216	SI 1058 & TV 225	Dedicated Electrical Circuit Installation	-	\$ 3,888	\$ 3,888	\$ -
	Metropolitan State University of Denver	1000747	Fixed Equipment	1207	CN 101	Digital Sign Installation	-	\$ 978	\$ 978	\$ -
	Metropolitan State University of Denver	1000770	Remodel/Renovate/Modernize	1221	WC Var	Remove Survey Boxes	-	\$ 2,447	\$ 2,447	\$ -
	Metropolitan State University of Denver	1000772	Fixed Equipment	1221	WC 162A	Digital Sign Installation	-	\$ 1,218	\$ 1,218	\$ -
	Metropolitan State University of Denver	1000773	Remodel/Renovate/Modernize	1218	PL 150X1	Desk Removal	-	\$ 2,356	\$ 2,356	\$ -
	Metropolitan State University of Denver	1000803	Fixed Equipment	0890	SSB 130	Digital Sign Installation	-	\$ 1,188	\$ 1,188	\$ -
	Metropolitan State University of Denver	1000804	Fixed Equipment	0890	SSB 410	Digital Sign Installation	-	\$ 813	\$ 813	\$ -
	Metropolitan State University of Denver	1000808	Repair and Replacement	1207	CN 309	Modify Computer Tables	-	\$ 866	\$ 866	\$ -
	Metropolitan State University of Denver	1000814	Repair and Replacement	4469	AD 325	Cabinet Replacement	-	\$ 3,294	\$ 3,294	\$ -
	Metropolitan State University of Denver	1000840	Repair and Replacement	0890	SSB 330K&N	Painting	-	\$ 791	\$ 791	\$ -
	Metropolitan State University of Denver	1000875	Fixed Equipment	1206	SS 108	Prox Reader Installation	-	\$ 3,065	\$ 3,065	\$ -
	Metropolitan State University of Denver	1000632M	Demolition	1216	SI 1085	Stockroom Chemical Disposal	-	\$ 4,204	\$ 4,204	\$ -
	Metropolitan State University of Denver	16PR07	Remodel/Renovate/Modernize	0890	SSB 410	Call Center and Office Remodel	-	\$ 128,560	\$ 128,560	\$ -
	Metropolitan State University of Denver	17PR09	Remodel/Renovate/Modernize	0890	SSB 240	TRIO Computer Lab	-	\$ 19,818	\$ 19,818	\$ -
	Metropolitan State University of Denver	17PR07	Remodel/Renovate/Modernize	0890	SSB 440T	Add Door	-	\$ 6,100	\$ 6,100	\$ -
<b>MSU-Denver</b>						<b>MSU-Denver Total</b>		<b>\$ 1,394,548</b>	<b>\$ 1,394,548</b>	<b>\$ -</b>
<b>University of Colorado System</b>										
	University of Colorado - Boulder	CP211642	Remodel/Renovate/Modernize	388	ATHL - ATHLETICS COMPLEX - BRANDING	No		\$ 1,895,236	\$ 1,895,236	\$ -
	University of Colorado - Boulder	CP215430	Infrastructure Improvements	CAMPUS	CAMP - ENG COMPLEX - SOUTH LOOP CHW DIST EXPANSION	No		\$ 1,877,942	\$ 1,877,942	\$ -
	University of Colorado - Boulder	CP191403	Remodel/Renovate/Modernize	589	SPSC - 3RD FLOOR - RENOVATION FOR NSO	No		\$ 1,571,339	\$ 1,571,339	\$ -
	University of Colorado - Boulder	CP192559	New Facilities/Additions	593	WIND TUNNEL BLDG	No	3,469	\$ 1,495,875	\$ 1,495,875	\$ -
	University of Colorado - Boulder	CP202359	Infrastructure Improvements	373E	GOLD - CHW INTERCONNECTION	No		\$ 1,346,235	\$ 1,346,235	\$ -
	University of Colorado - Boulder	CP212466	Remodel/Renovate/Modernize	430	KOBL - BASE CLASSROOM	No		\$ 978,279	\$ 978,279	\$ -
	University of Colorado - Boulder	CP212626	Remodel/Renovate/Modernize	359	DUAN - C23 - LAB RENOVATION	No		\$ 801,557	\$ 801,557	\$ -
	University of Colorado - Boulder	CP200096	Repair and Replacement	558	LSTR - BLDG - AAOB CHILLERS DESIGN (RPS)	No		\$ 718,862	\$ 718,862	\$ -
	University of Colorado - Boulder	CP217606	Remodel/Renovate/Modernize	245	LIBR - RM N110 - REMODEL	No		\$ 608,995	\$ 608,995	\$ -
	University of Colorado - Boulder	CP224727	Infrastructure Improvements	590	SEEC - LOTS 546 & 550 PAVING	No		\$ 571,374	\$ 571,374	\$ -
	University of Colorado - Boulder	CP165718	Repair and Replacement	373S	MUEN - R/R SWITCH GEAR (DM)	No		\$ 546,062	\$ 546,062	\$ -
	University of Colorado - Boulder	CP155315	Remodel/Renovate/Modernize	564	RL2 - VARIOUS RMS - RENOVATIONS	No		\$ 498,065	\$ 498,065	\$ -
	University of Colorado - Boulder	CP206990	Remodel/Renovate/Modernize	359	DUAN - RM G1B20 - BLDG STRUCTURE CLASSROOM RENOVATION (DM)	No		\$ 495,230	\$ 495,230	\$ -
	University of Colorado - Boulder	CP215432	Infrastructure Improvements	444	ECCE - CHW SERVICE INTERCONNECTION	No		\$ 456,493	\$ 456,493	\$ -
	University of Colorado - Boulder	CP222998	Remodel/Renovate/Modernize	568	ARCE - 2ND FLOOR - RENOVATIONS	No		\$ 419,146	\$ 419,146	\$ -
	University of Colorado - Boulder	CP200679	Remodel/Renovate/Modernize	309	RGHT - RM150 - OFFICE REMODEL	No		\$ 402,806	\$ 402,806	\$ -
	University of Colorado - Boulder	CP161129	Infrastructure Improvements	CAMPUS	CAMP - 2012 BIKE RACK INSTALLATION	No		\$ 359,038	\$ 359,038	\$ -
	University of Colorado - Boulder	CP188427	Remodel/Renovate/Modernize	434	ECES - RM 1B47 - CHBE LAB FOR HIGH FLUX SOLAR SIMULATOR SYS (RII15)	No		\$ 331,623	\$ 331,623	\$ -
	University of Colorado - Boulder	CP195347	Remodel/Renovate/Modernize	359	DUAN - RM G235 - RENOVATION (RII15)	No		\$ 293,905	\$ 293,905	\$ -
	University of Colorado - Boulder	CP218958	Remodel/Renovate/Modernize	359	DUAN - D322 CONFERENCE RM RENOVATION	No		\$ 287,744	\$ 287,744	\$ -
	University of Colorado - Boulder	CP230085	Infrastructure Improvements	309	RGNT - CHW DIST SERVICE CONNECTION	No		\$ 286,581	\$ 286,581	\$ -
	University of Colorado - Boulder	CP234479	Remodel/Renovate/Modernize	363	BESC - RM 335 - LAB RENOVATIONS (AS)	No		\$ 276,637	\$ 276,637	\$ -
	University of Colorado - Boulder	CP217296	Infrastructure Improvements	CAMPUS	CAMP - BROADWAY AND REGENT STORM SEWER REPAIR	No		\$ 275,788	\$ 275,788	\$ -
	University of Colorado - Boulder	CP230094	Infrastructure Improvements	CAMPUS	CAMP-EAST-15KV ELECTRICAL DIST ENHANCEMENT	No		\$ 253,524	\$ 253,524	\$ -
	University of Colorado - Boulder	CP214133	Repair and Replacement	562	LSRL - REPLACE BOILERS	No		\$ 244,134	\$ 244,134	\$ -
	University of Colorado - Boulder	CP203024	Repair and Replacement	245	LIBR - NORLIN FREIGHT ELEVATOR UPGRADES (DM)	No		\$ 241,492	\$ 241,492	\$ -
	University of Colorado - Boulder	CP204999	Fixed Equipment	384	REC - BLDG - CHILLED WATER HEAT EXCHANGER	No		\$ 237,373	\$ 237,373	\$ -
	University of Colorado - Boulder	CP216172	Remodel/Renovate/Modernize	363	BESC - RM 345 - WET LAB RENOVATION (RII16) (AS)	No		\$ 228,837	\$ 228,837	\$ -
	University of Colorado - Boulder	CP235539	Repair and Replacement	373E	GOLD - 4TH FLR - UPDATE DDC CONTROLLERS (RPS)	No		\$ 225,039	\$ 225,039	\$ -
	University of Colorado - Boulder	CP238131	Repair and Replacement	592	WILD-FLOOR MOISTURE MITIGATION (DM)	No		\$ 218,652	\$ 218,652	\$ -
	University of Colorado - Boulder	CP216447	Remodel/Renovate/Modernize	231	ATLS - 2ND FLR - TECH, MEDIA & SOCIETY RES LAB (RII16)	No		\$ 213,764	\$ 213,764	\$ -
	University of Colorado - Boulder	CP203085	Remodel/Renovate/Modernize	590	SEEC - SKYWATCH	No		\$ 211,795	\$ 211,795	\$ -
	University of Colorado - Boulder	CP206582	Remodel/Renovate/Modernize	373S	MUEN - RM ED48 - NEW TEACHING LAB (DM)	No		\$ 203,673	\$ 203,673	\$ -
	University of Colorado - Boulder	CP221938	Remodel/Renovate/Modernize	221	HUWS - ENGL SPACE RENO (AS)	No		\$ 198,657	\$ 198,657	\$ -



**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	CP215489	Repair and Replacement	373E	GOLD - 1ST FLR - UPDATE DDC CONTROLLERS (RPS)	No	-	\$ 193,221	\$ 193,221	\$ -
	University of Colorado - Boulder	CP224519	Infrastructure Improvements	CAMPUS	CAMP - INSTALL 10" - CHW INTERCONNECTION	No	-	\$ 178,760	\$ 178,760	\$ -
	University of Colorado - Boulder	CP204520	Site Improvements	217	EDUC - REFURB SW FOUND WP/DRAINAGE (DM)	No	-	\$ 171,831	\$ 171,831	\$ -
	University of Colorado - Boulder	CP206302	Repair and Replacement	261	CEDU - RM 1B33 - BOILER & PUMP (DM)	No	-	\$ 165,189	\$ 165,189	\$ -
	University of Colorado - Boulder	CP197200	Infrastructure Improvements	420	EWNT - STAIR SNOWMELT SYSTEM	No	-	\$ 162,871	\$ 162,871	\$ -
	University of Colorado - Boulder	CP230818	Repair and Replacement	434	ECES - REPLACE ROOF (DM)	No	-	\$ 154,622	\$ 154,622	\$ -
	University of Colorado - Boulder	CP235535	Repair and Replacement	373E	GOLD - BLDG - FIRE SUPP. PRE-ACTION REPLACEMENT PH1 (RPS)	No	-	\$ 154,529	\$ 154,529	\$ -
	University of Colorado - Boulder	CP226845	Fixed Equipment	530	BIOT - PENTHOUSE UPS FOR MECHANICAL CONTROLS	No	-	\$ 149,596	\$ 149,596	\$ -
	University of Colorado - Boulder	CP222936	Remodel/Renovate/Modernize	435	ECCL - RM 111 - CREATE GIN/NOBLE LAB SWING SPACE	No	-	\$ 147,341	\$ 147,341	\$ -
	University of Colorado - Boulder	CP235018	Fixed Equipment	590	SEEC-S185-3000 GALLON BULK NITROGEN SYSTEM	No	-	\$ 144,879	\$ 144,879	\$ -
	University of Colorado - Boulder	CP210991	Remodel/Renovate/Modernize	564	RL2 - RM 376B - RENOVATION OF NSIDC DATA CENTER (RPS)	No	-	\$ 144,403	\$ 144,403	\$ -
	University of Colorado - Boulder	CP219452	Infrastructure Improvements	CAMPUS	CAMP - ROLL-OFF (DUMPSTER) INSTALLATION	No	-	\$ 144,293	\$ 144,293	\$ -
	University of Colorado - Boulder	CP209099	Repair and Replacement	239	MAIN - REPLACE WEST EXTERIOR STAIR & LANDING (DM)	No	-	\$ 136,394	\$ 136,394	\$ -
	University of Colorado - Boulder	CP216194	Remodel/Renovate/Modernize	309	RGNT - RM1B80 - NEW OFFICES & CONF ROOM PRIVACY	No	-	\$ 132,855	\$ 132,855	\$ -
	University of Colorado - Boulder	CP182998	Remodel/Renovate/Modernize	583	DC - STORES RELOCATION	No	-	\$ 130,190	\$ 130,190	\$ -
	University of Colorado - Boulder	CP228546	Infrastructure Improvements	405	FLMG - CHW INTERCONNECTION	No	-	\$ 125,685	\$ 125,685	\$ -
	University of Colorado - Boulder	CP226164	Remodel/Renovate/Modernize	436	ECCE - RM128 - TISSUE CULTURE LAB RENOVATION	No	-	\$ 122,833	\$ 122,833	\$ -
	University of Colorado - Boulder	CP198350	Remodel/Renovate/Modernize	224	CHEM - RM 152 - WET LAB RENOVATION (RII15)	No	-	\$ 107,784	\$ 107,784	\$ -
	University of Colorado - Boulder	CP230091	Infrastructure Improvements	418	SLHS-CHW DIST SERVICE CONNECTION	No	-	\$ 104,573	\$ 104,573	\$ -
	University of Colorado - Boulder	CP234824	Repair and Replacement	359	DUAN - G-WING - CHW DIST UPGRADE	No	-	\$ 103,699	\$ 103,699	\$ -
	University of Colorado - Boulder	CP237074	Fixed Equipment	354	WDEP - REPLACE PLANT AIR COMPRESSORS	No	-	\$ 99,009	\$ 99,009	\$ -
	University of Colorado - Boulder	CP208075	Remodel/Renovate/Modernize	245	LIBR - RM S114 - CONVERT SERVER ROOM TO DIGI LAB	No	-	\$ 92,416	\$ 92,416	\$ -
	University of Colorado - Boulder	CP222467	Repair and Replacement	309	RGNT - CR100B - NORTH LOBBY DOORS REPLACEMENT	No	-	\$ 88,459	\$ 88,459	\$ -
	University of Colorado - Boulder	CP201979	Site Improvements	241	WDBY - DRAINAGE IMPROVEMENTS (DM)	No	-	\$ 87,465	\$ 87,465	\$ -
	University of Colorado - Boulder	CP216166	Remodel/Renovate/Modernize	370	RAMY - N228 - EMERY LAB RENOVATION (RII16) (AS)	No	-	\$ 83,706	\$ 83,706	\$ -
	University of Colorado - Boulder	1770803	Remodel/Renovate/Modernize	608	HSG STEARNS TOWER ELEVATOR RR	No	-	\$ 1,490,662	\$ 1,490,662	\$ -
	University of Colorado - Boulder	1770804	Infrastructure Improvements	608	HSG STEARNS AIR UNIT UPGRADES	No	-	\$ 230,843	\$ 230,843	\$ -
	University of Colorado - Boulder	1770824	Infrastructure Improvements	630B	HSG BEAR CRK DDC UPGROS	No	-	\$ 296,115	\$ 296,115	\$ -
	University of Colorado - Boulder	1770828	Site Improvements	608C	HSG STEARNS CENTRAL GRAB-N-GO	No	-	\$ 783,592	\$ 783,592	\$ -
	University of Colorado - Boulder	1770829	Site Improvements	621	HSG WILLIAMS VILLAGE RECIRCULA	No	-	\$ 336,425	\$ 336,425	\$ -
	University of Colorado - Boulder	1770831	Infrastructure Improvements	621	WV ROOF SAFETY UPGRADES	No	-	\$ 364,569	\$ 364,569	\$ -
	University of Colorado - Boulder	1770832	Infrastructure Improvements	150	MARINE CT MORTAR RESTORATION	No	-	\$ 427,370	\$ 427,370	\$ -
	University of Colorado - Boulder	1770833	Infrastructure Improvements	1701	NEWTON EXT CROSSOVER BRDG/RAIL	No	-	\$ 625,907	\$ 625,907	\$ -
	University of Colorado - Boulder	1770835	Infrastructure Improvements	380	SEWALL STEAM SUPPLY UPGRADE	No	-	\$ 89,957	\$ 89,957	\$ -
	University of Colorado - Boulder	1770836	Repair and Replacement	336	FARRAND GUTTERS & DOWNSPOUTS	No	-	\$ 323,935	\$ 323,935	\$ -
	University of Colorado - Boulder	1770837	Remodel/Renovate/Modernize	205	HDS-UMC UPGRADES	No	-	\$ 459,969	\$ 459,969	\$ -
	University of Colorado - Boulder	1770839	Remodel/Renovate/Modernize	502	SALTO LOCKS-SMILEY	No	-	\$ 108,643	\$ 108,643	\$ -
	University of Colorado - Boulder	1770841	Infrastructure Improvements	205	STARBUCKS BUILDOUT UMC	No	-	\$ 534,439	\$ 534,439	\$ -
	University of Colorado - Boulder	1770842	Repair and Replacement	CAMPUS	HSG RESNET PROJECT PH1	No	-	\$ 587,017	\$ 587,017	\$ -
	University of Colorado - Boulder	1770843	Remodel/Renovate/Modernize	302	HDS HR SUITE REMODEL	No	-	\$ 86,596	\$ 86,596	\$ -
	University of Colorado - Boulder	1770845	Repair and Replacement	326	CHEY AHU REPLACEMENT	No	-	\$ 154,992	\$ 154,992	\$ -
	University of Colorado - Boulder	1770846	Remodel/Renovate/Modernize	348	LIBBY RAP	No	-	\$ 155,125	\$ 155,125	\$ -
	University of Colorado - Boulder	1770847	Site Improvements	CAMPUS	QUAD MINI RAMP, PH1	No	-	\$ 388,651	\$ 388,651	\$ -
	University of Colorado - Boulder	1775005	Infrastructure Improvements	CAMPUS	GPH SIDEWALK UPGRADES (FAMHSG)	No	-	\$ 124,251	\$ 124,251	\$ -
	University of Colorado - Boulder	1775008	Infrastructure Improvements	611	WV POWER PLANT ROOF	No	-	\$ 166,243	\$ 166,243	\$ -
	University of Colorado - Boulder	1775010	Remodel/Renovate/Modernize	302	C4C SUITE REMODEL	No	-	\$ 399,041	\$ 399,041	\$ -
	University of Colorado - Boulder	1775013	Infrastructure Improvements	CAMPUS	HSG ASPHALT UPGRADES	No	-	\$ 1,164,125	\$ 1,164,125	\$ -
	University of Colorado - Boulder	1775014	Site Improvements	CAMPUS	VCDCD WOW WALL	No	-	\$ 100,836	\$ 100,836	\$ -
<b>University of Colorado System</b>						<b>UC- Boulder Total</b>	<b>3,469</b>	<b>\$ 31,997,654</b>	<b>\$ 31,997,654</b>	<b>\$ -</b>
<b>University of Colorado System</b>	University of Colorado - Colorado Springs Campus	16-021	Remodel/Renovate/Modernize	90250	Lane Last Items	No	-	\$ 34,335	\$ 34,335	\$ -

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Colorado Springs Campus	15-036	Site Improvements	90010	CENT Transformer Clearance	No	-	\$ 38,622	\$ 38,622	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90032	Osborne A340 Reception Furniture	No	-	\$ 14,796	\$ 14,796	-
	University of Colorado - Colorado Springs Campus	16-010	Fixed Equipment	90015	Colu - 3rd Flr AV Upgrade-classes Ph2	No	-	\$ 217,398	\$ 217,398	-
	University of Colorado - Colorado Springs Campus	16-010	Fixed Equipment	90015	COLU- 3rd flr A/V upgrade-classes Ph3	No	-	\$ 217,398	\$ 217,398	-
	University of Colorado - Colorado Springs Campus	16-027	Remodel/Renovate/Modernize	90009	Dwire Lobby Furniture	No	-	\$ 26,979	\$ 26,979	-
	University of Colorado - Colorado Springs Campus	16-028	Infrastructure Improvements		2016/2017 Pavement Improvements	No	-	\$ 520,016	\$ 520,016	-
	University of Colorado - Colorado Springs Campus		Site Improvements		Lot 103 Drainage Repair	No	-	\$ 35,850	\$ 35,850	-
	University of Colorado - Colorado Springs Campus	16-025	Site Improvements		City Bus Stop Lot 224	No	-	\$ 173,299	\$ 173,299	-
	University of Colorado - Colorado Springs Campus		Fixed Equipment	90032	Osborne A343 AV & Millwork	No	-	\$ 8,975	\$ 8,975	-
	University of Colorado - Colorado Springs Campus	16-002	Site Improvements	90014	Engineering Patio PH 2	No	-	\$ 30,740	\$ 30,740	-
	University of Colorado - Colorado Springs Campus	16-011	Remodel/Renovate/Modernize	90034	Veteran's Affairs Move (Gateway Hall)	No	-	\$ 366,516	\$ 366,516	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize		4010 Regent Cir Remodel	No	-	\$ 24,894	\$ 24,894	-
	University of Colorado - Colorado Springs Campus	15-034	Site Improvements		Clyde Move	No	-	\$ 86,942	\$ 86,942	-
	University of Colorado - Colorado Springs Campus	16-030	Remodel/Renovate/Modernize	90012	EPC 1st Fl Office Remodel (100 - 102)	No	-	\$ 105,104	\$ 105,104	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90012	EPC 100 - Storage to Office	No	-	\$ 6,049	\$ 6,049	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90012	EPC 107 Furniture	No	-	\$ 13,318	\$ 13,318	-
	University of Colorado - Colorado Springs Campus		Site Improvements	91011	ADA Improvements UC	No	-	\$ 15,500	\$ 15,500	-
	University of Colorado - Colorado Springs Campus	16-029	Fixed Equipment	90015	COLU Server Rm 215	No	-	\$ 46,403	\$ 46,403	-
	University of Colorado - Colorado Springs Campus	16-007	Fixed Equipment	90012	IT/LIB Dock Cooling	No	-	\$ 20,000	\$ 20,000	-
	University of Colorado - Colorado Springs Campus	16-024	Site Improvements		Lots 540 Shuttle & Student Parking	No	-	\$ 291,905	\$ 291,905	-
	University of Colorado - Colorado Springs Campus		Fixed Equipment		Dero ZAP	No	-	\$ 22,745	\$ 22,745	-
	University of Colorado - Colorado Springs Campus	16-026	Repair and Replacement	90205	Fine Arts Building HVAC Imp	No	-	\$ 228,497	\$ 228,497	-
	University of Colorado - Colorado Springs Campus		Site Improvements	90028	Upper Lodge Patio	No	-	\$ 12,150	\$ 12,150	-
	University of Colorado - Colorado Springs Campus	17-003	Remodel/Renovate/Modernize	90016	Forster Remodel for ENG	No	-	\$ 102,646	\$ 102,646	-
	University of Colorado - Colorado Springs Campus	16-014	Remodel/Renovate/Modernize	91011	UC Furniture	No	-	\$ 105,010	\$ 105,010	-
	University of Colorado - Colorado Springs Campus		Site Improvements		Mt. Lion Stadium Drainage Correction	No	-	\$ 74,650	\$ 74,650	-
	University of Colorado - Colorado Springs Campus		Repair and Replacement		MLS Lacrosse Netting	No	-	\$ 12,664	\$ 12,664	-
	University of Colorado - Colorado Springs Campus		Site Improvements		Monument Sign AB/N.Nevada	No	-	\$ 4,922	\$ 4,922	-
	University of Colorado - Colorado Springs Campus	17-009	Remodel/Renovate/Modernize	90008	Main Hall 320-322 Remodel	No	-	\$ 52,170	\$ 52,170	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90007	Cragmor Moves	No	-	\$ 32,025	\$ 32,025	-
	University of Colorado - Colorado Springs Campus	17-014	Site Improvements	90015	ADA Improvements COLU	No	-	\$ 30,162	\$ 30,162	-
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90015	COLU Classroom Furniture 2017	No	-	\$ 21,729	\$ 21,729	-
	University of Colorado - Colorado Springs Campus		Fixed Equipment		Compactor at Roaring Forks Dining	No	-	\$ 26,935	\$ 26,935	-
<b>University of Colorado System</b>						<b>UC- Springs Total</b>	<b>-</b>	<b>\$ 3,021,344</b>	<b>\$ 3,021,344</b>	<b>\$ -</b>
<b>University of Colorado System</b>	University of Colorado - Denver - Anschutz Medical Campus	16-154962	Professional Services	AMC	Colo Center for Personalized Med Bldg Renderings	No	-	\$ 15,000	\$ 15,000	-
	University of Colorado - Denver - Anschutz Medical Campus	0127840	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 186,006	\$ 186,006	-
	University of Colorado - Denver - Anschutz Medical Campus	0127841	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 186,006	\$ 186,006	-
	University of Colorado - Denver - Anschutz Medical Campus	0127842	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 186,006	\$ 186,006	-
	University of Colorado - Denver - Anschutz Medical Campus	0127748	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 196,698	\$ 196,698	-
	University of Colorado - Denver - Anschutz Medical Campus	0127749	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 196,698	\$ 196,698	-
	University of Colorado - Denver - Anschutz Medical Campus	0127750	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 196,698	\$ 196,698	-
	University of Colorado - Denver - Anschutz Medical Campus	0127751	Instructional or Scientific Equipment	AMCSERVLOT	SPIRIT OF MOBILITY BUS ARBOC	No	-	\$ 196,698	\$ 196,698	-
	University of Colorado - Denver - Anschutz Medical Campus	16-114150	Leasehold Improvements	B39	UPI-2nd Flr Behavioral Health	No	-	\$ 409,377	\$ 409,377	-
	University of Colorado - Denver - Anschutz Medical Campus	17-207260	Infrastructure Improvements	Campus	Install Foam Glass on Steam and Condensate Line	No	-	\$ 14,188	\$ 14,188	-
	University of Colorado - Denver - Anschutz Medical Campus	17-186468	Infrastructure Improvements	Campus	Siemens Software and Firmware Upgrade	No	-	\$ 66,827	\$ 66,827	-
	University of Colorado - Denver - Anschutz Medical Campus	1000736884	Instructional or Scientific Equipment	Cancer Pavilion	X-RAD SMART IMAGE GUIDED BIOLOGICAL IRRADIATOR	No	-	\$ 442,200	\$ 442,200	-
	University of Colorado - Denver - Anschutz Medical Campus	16-146648	Remodel/Renovate/Modernize	L15	AOW-7th Flr Add Dr. Ridgway Sign to Board Rm	No	-	\$ 1,277	\$ 1,277	-
	University of Colorado - Denver - Anschutz Medical Campus	16-143691	Remodel/Renovate/Modernize	L15	AOW-Renovate Rm 3203	No	-	\$ 16,421	\$ 16,421	-
	University of Colorado - Denver - Anschutz Medical Campus	17-200723	Repair and Replacement	L15	Dock Doors Not Operating	No	-	\$ 19,265	\$ 19,265	-
	University of Colorado - Denver - Anschutz Medical Campus	1000833858	Instructional or Scientific Equipment	L15	CAPIT-ALL IS 96 CAP/DECAP/PROM	No	-	\$ 58,114	\$ 58,114	-
	University of Colorado - Denver - Anschutz Medical Campus	0128029	Instructional or Scientific Equipment	L15	CARDIOVASCULAR MONITORING SYS	No	-	\$ 66,569	\$ 66,569	-
	University of Colorado - Denver - Anschutz Medical Campus	1000782237	Instructional or Scientific Equipment	L15	SIMULATOR	No	-	\$ 73,906	\$ 73,906	-
	University of Colorado - Denver - Anschutz Medical Campus	1000820018	Instructional or Scientific Equipment	L15	ANALYSIS SYSTEM	No	-	\$ 92,500	\$ 92,500	-
	University of Colorado - Denver - Anschutz Medical Campus	16-143620	Remodel/Renovate/Modernize	L18	R15-Add UPS to Room 1303	No	-	\$ 4,432	\$ 4,432	-
	University of Colorado - Denver - Anschutz Medical Campus	17-207422	Remodel/Renovate/Modernize	L18	R15-10th Minor Reno in Rm 10101	No	-	\$ 5,924	\$ 5,924	-
	University of Colorado - Denver - Anschutz Medical Campus	17-200502	Repair and Replacement	L18	Replace Carpet	No	-	\$ 11,879	\$ 11,879	-
	University of Colorado - Denver - Anschutz Medical Campus	17-264612	Repair and Replacement	L18	Vibration Issue Repair	No	-	\$ 13,731	\$ 13,731	-
	University of Colorado - Denver - Anschutz Medical Campus	15-158301	Remodel/Renovate/Modernize	L18	R15-Install Compressor in Rm1303	No	-	\$ 18,309	\$ 18,309	-
	University of Colorado - Denver - Anschutz Medical Campus	16-151620	Remodel/Renovate/Modernize	L18	R15-9th Flr Remodel Rm9101 plus	No	-	\$ 34,731	\$ 34,731	-

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	0128209	Instructional or Scientific Equipment	L18	MICROFLUIDIC SYSTEM BLACKTRACE	No	-	\$ 52,900	\$ 48,499	4,401
	University of Colorado - Denver - Anschutz Medical Campus	0128070	Instructional or Scientific Equipment	L18	UHPLC SYSTEM VANQUISH CHROMOTA	No	-	\$ 55,473	\$ 55,473	-
	University of Colorado - Denver - Anschutz Medical Campus	0128075	Instructional or Scientific Equipment	L18	CONTROLLER CHROMIUM SINGLE-CEL	No	-	\$ 75,179	\$ 75,179	-
	University of Colorado - Denver - Anschutz Medical Campus	0128206	Instructional or Scientific Equipment	L18	PLASMA SYSTEM GATAN SOLARUS	No	-	\$ 79,297	\$ 79,297	-
	University of Colorado - Denver - Anschutz Medical Campus	0128207	Instructional or Scientific Equipment	L18	MICROSCOPE ZEISS AXIO OBSERVER	No	-	\$ 108,338	\$ 108,338	-
	University of Colorado - Denver - Anschutz Medical Campus	0128026	Instructional or Scientific Equipment	L18	MICROSCOPE ESSEN INCLUCYTE ZOOM	No	-	\$ 144,958	\$ 144,958	-
	University of Colorado - Denver - Anschutz Medical Campus	0128204	Instructional or Scientific Equipment	L18	MICROSCOPE ANDOR DRAGONFLY 301	No	-	\$ 222,653		222,653
	University of Colorado - Denver - Anschutz Medical Campus	0128060	Instructional or Scientific Equipment	L18	K2 SUMMIT SYS ELECTRON DETECT	No	-	\$ 614,383	\$ 614,383	-
	University of Colorado - Denver - Anschutz Medical Campus	15-147728	Infrastructure Improvements	L26	SoDM-Modify Sterilization Ductwork	No	-	\$ 12,196	\$ 12,196	-
	University of Colorado - Denver - Anschutz Medical Campus	0127785	Instructional or Scientific Equipment	L26	X-RAY PLANMECA PANORAMIC 3D	No	-	\$ 123,240	\$ 123,240	-
	University of Colorado - Denver - Anschutz Medical Campus	17-185199	Remodel/Renovate/Modernize	L28	ED2N-4th Add Door Opening in 4201/4124	No	-	\$ 5,182	\$ 5,182	-
	University of Colorado - Denver - Anschutz Medical Campus	15-128759	Infrastructure Improvements	L28	ED2-South Add Platform to Access AHU Motors	No	-	\$ 23,544	\$ 23,544	-
	University of Colorado - Denver - Anschutz Medical Campus	15-139815	Repair and Replacement	M20	Barbara Davis-Repair SE Corner Exterior Wall	No	-	\$ 7,453	\$ 7,453	-
	University of Colorado - Denver - Anschutz Medical Campus	15-130321	Infrastructure Improvements	M20	BDC-2nd Flr Remove Equip Fr UPS to Std Power	No	-	\$ 12,658	\$ 12,658	-
	University of Colorado - Denver - Anschutz Medical Campus	16-152712	Repair and Replacement	M20	BDC-1st Recarpet Adult and Peds Clinic	No	-	\$ 31,385	\$ 31,385	-
	University of Colorado - Denver - Anschutz Medical Campus	1000740948	Instructional or Scientific Equipment	M20	CYTOFLEX PLATE LOADER	No	-	\$ 97,703	\$ 97,703	-
	University of Colorado - Denver - Anschutz Medical Campus	0127974	Instructional or Scientific Equipment	M20	MICROPLATE COUNTER MICROBETA 2	No	-	\$ 118,426	\$ 118,426	-
	University of Colorado - Denver - Anschutz Medical Campus	0127644	Instructional or Scientific Equipment	M20	MICROSCOPE ZEISS LSM800 AIRYSC	No	-	\$ 304,445	\$ 275,006	29,439
	University of Colorado - Denver - Anschutz Medical Campus	0127591	Instructional or Scientific Equipment	Off-Campus	ANESTHESIA MACHING DRAEGER	No	-	\$ 93,644		93,644
	University of Colorado - Denver - Anschutz Medical Campus	16-138414	Remodel/Renovate/Modernize	P15	R2-1st Radiology Lab Renov	No	-	\$ 6,167	\$ 6,167	-
	University of Colorado - Denver - Anschutz Medical Campus	17-202715	Infrastructure Improvements	P15	Move Domestic Hot Water Re-circulation Line into Pipe Chase	No	-	\$ 12,579	\$ 12,579	-
	University of Colorado - Denver - Anschutz Medical Campus	17-270967	Remodel/Renovate/Modernize	P15	Install Glass with Partial Frost in Office Doors	No	-	\$ 13,105	\$ 13,105	-
	University of Colorado - Denver - Anschutz Medical Campus	17-223849	Infrastructure Improvements	P15	Install Remote Transformer Oil Test Stations	No	-	\$ 14,700	\$ 14,700	-
	University of Colorado - Denver - Anschutz Medical Campus	0128202	Instructional or Scientific Equipment	P15	PCR SYSTEM QUANSTUDIO 6 FLEX	No	-	\$ 55,896	\$ 55,896	-
	University of Colorado - Denver - Anschutz Medical Campus	1000806487	Instructional or Scientific Equipment	P15	MICROSCOPE	No	-	\$ 56,353		56,353
	University of Colorado - Denver - Anschutz Medical Campus	0128097	Instructional or Scientific Equipment	P15	QPCR SYSTEM QUANTSTUDIO 7 FLEX	No	-	\$ 73,728	\$ 73,728	-
	University of Colorado - Denver - Anschutz Medical Campus	100808677	Instructional or Scientific Equipment	P15	QIASYMPHONY SP	No	-	\$ 80,849	\$ 80,849	-
	University of Colorado - Denver - Anschutz Medical Campus	0127876	Instructional or Scientific Equipment	P15	BRONCHOSCOPE OLYMPUS	No	-	\$ 88,396		88,396
	University of Colorado - Denver - Anschutz Medical Campus	0127754	Instructional or Scientific Equipment	P15	BENCHTOP SYS BRUKER EMXNANO	No	-	\$ 104,120	\$ 104,120	-
	University of Colorado - Denver - Anschutz Medical Campus	0128198	Instructional or Scientific Equipment	P15	MICROSCOPE OLYMPUS IX83 DP80	No	-	\$ 117,974	\$ 117,974	-
	University of Colorado - Denver - Anschutz Medical Campus	0127658	Instructional or Scientific Equipment	P15	FLOW CYTOMETER BD FACSCLESTA	No	-	\$ 124,723	\$ 124,723	-
	University of Colorado - Denver - Anschutz Medical Campus	0128145	Instructional or Scientific Equipment	P15	FLOW CYTOMETER BD FACSCLESTA	No	-	\$ 133,433	\$ 133,433	-
	University of Colorado - Denver - Anschutz Medical Campus	0127727	Instructional or Scientific Equipment	P15	CELLINSIGHT PLATFORM THERM CX7	No	-	\$ 189,951	\$ 189,951	-
	University of Colorado - Denver - Anschutz Medical Campus	16-132263	Remodel/Renovate/Modernize	P18	R1N-Remodel Room 7404M	No	-	\$ 1,644	\$ 1,644	-
	University of Colorado - Denver - Anschutz Medical Campus	776530	Remodel/Renovate/Modernize	P18	R1N-5207 Create Environmental Room	No	-	\$ 9,754	\$ 9,754	-
	University of Colorado - Denver - Anschutz Medical Campus	17-255471	Repair and Replacement	P18	Repair Issues with Generator Paralleling Switchgear	No	-	\$ 10,224	\$ 10,224	-
	University of Colorado - Denver - Anschutz Medical Campus	16-160831	Remodel/Renovate/Modernize	P18	R1N Basement Correct BS Hood in 0204F	No	-	\$ 10,713	\$ 10,713	-
	University of Colorado - Denver - Anschutz Medical Campus	17-205364	Repair and Replacement	P18	Replace Domestic Hot and Cold Valves on Heat Exchanger	No	-	\$ 11,069	\$ 11,069	-
	University of Colorado - Denver - Anschutz Medical Campus	17-202359	Remodel/Renovate/Modernize	P18	2nd Flr Common Area Renovations	No	-	\$ 13,076	\$ 13,076	-
	University of Colorado - Denver - Anschutz Medical Campus	17-272577	Repair and Replacement	P18	Replace 60# SRV	No	-	\$ 14,215	\$ 14,215	-
	University of Colorado - Denver - Anschutz Medical Campus	15-154005	Repair and Replacement	P18	R1N-Estimate to Replace Hot Water Lines	No	-	\$ 14,950	\$ 14,950	-
	University of Colorado - Denver - Anschutz Medical Campus	17-186732	Repair and Replacement	P18	Replace Vacuum Pump	No	-	\$ 19,945	\$ 19,945	-
	University of Colorado - Denver - Anschutz Medical Campus	16-130558	Infrastructure Improvements	P18	R1N-Remove Fume Hood 6402J	No	-	\$ 22,387	\$ 22,387	-
	University of Colorado - Denver - Anschutz Medical Campus	15-166284	Remodel/Renovate/Modernize	P18	R1N-7404F Remove Fume Hood	No	-	\$ 22,798	\$ 22,798	-
	University of Colorado - Denver - Anschutz Medical Campus	0127923	Instructional or Scientific Equipment	P18	TISSUE PROCESSOR TEK VIP 6	No	-	\$ 54,960	\$ 54,960	-
	University of Colorado - Denver - Anschutz Medical Campus	0127875	Instructional or Scientific Equipment	P18	HPLC PROMINENCE-I LC-2030C	No	-	\$ 55,111	\$ 55,111	-
	University of Colorado - Denver - Anschutz Medical Campus	0128059	Instructional or Scientific Equipment	P18	MICROSCOPE OLYMPUS IX83	No	-	\$ 73,435	\$ 73,435	-
	University of Colorado - Denver - Anschutz Medical Campus	1000769429	Instructional or Scientific Equipment	P18	MODEL V-3000ABEH/C ISOTHERMAL CAROUSEL FREEZER	No	-	\$ 78,597	\$ 78,597	-
	University of Colorado - Denver - Anschutz Medical Campus	0127781	Instructional or Scientific Equipment	P18	CYTOFLEX FACS CELL SORTER	No	-	\$ 99,976	\$ 24,994	74,982
	University of Colorado - Denver - Anschutz Medical Campus	1000773791	Instructional or Scientific Equipment	P18	FV1000MPE FILTER MGR VISIBLE SYSTEM	No	-	\$ 139,769	\$ 139,769	-
	University of Colorado - Denver - Anschutz Medical Campus	0128137	Instructional or Scientific Equipment	P18	MICROSCOPE NIKON T12 INVERTED	No	-	\$ 349,985	\$ 349,985	-

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	1000799017	Instructional or Scientific Equipment	P18		DEPOSIT IONIZATION MASS SPECTROMETRY DEVICE	No	\$ 610,000	\$ 610,000	-
	University of Colorado - Denver - Anschutz Medical Campus	15-147805	Repair and Replacement	P18/L18		R1-N/S Autoclave Replacement FY15&16	No	\$ 1,554,032	\$ 1,554,032	-
	University of Colorado - Denver - Anschutz Medical Campus	17-210379	Repair and Replacement	P26		Water Entry on AHU #3	No	\$ 18,318	\$ 18,318	-
	University of Colorado - Denver - Anschutz Medical Campus	0128158	Instructional or Scientific Equipment	P26		SIMULATOR SIM 3G LAERDAL	No	\$ 78,730	\$ 78,730	-
	University of Colorado - Denver - Anschutz Medical Campus	16-128673	Fixed Equipment	Pkg		East Overflow Prkg-Add Charging Station	No	\$ 15,430	\$ 15,430	-
	University of Colorado - Denver - Anschutz Medical Campus	16-156121	Remodel/Renovate/Modernize	Q20		B500-3rd Renovate Room W3111	No	\$ 4,477	\$ 4,477	-
	University of Colorado - Denver - Anschutz Medical Campus	17-185164	Repair and Replacement	Q20		B500-1st N Concrete Repair in Badging Area	No	\$ 7,700	\$ 7,700	-
	University of Colorado - Denver - Anschutz Medical Campus	15-104246	Repair and Replacement	Q20		B500 Chancellor Suite Roof Replace 2014-15 Carry Frwd	No	\$ 20,540	\$ 20,540	-
	University of Colorado - Denver - Anschutz Medical Campus	15-115299	Repair and Replacement	Q20		B500-Fix NE Corner Damage	No	\$ 21,590	\$ 21,590	-
	University of Colorado - Denver - Anschutz Medical Campus	16-110765	Remodel/Renovate/Modernize	Q20		B500-Rm W3162 Renovation	No	\$ 37,277	\$ 37,277	-
	University of Colorado - Denver - Anschutz Medical Campus	0127708	Instructional or Scientific Equipment	Q20		POWERSHAULT DELL MD3460	No	\$ 51,413	\$ 51,413	-
	University of Colorado - Denver - Anschutz Medical Campus	0128058	Instructional or Scientific Equipment	Q20		SERVER DELL POWEREDGE R930	No	\$ 73,259	\$ 73,259	-
	University of Colorado - Denver - Anschutz Medical Campus	15-152605	Remodel/Renovate/Modernize	Q20		B500-1N Student Life Renovation	No	\$ 561,860	\$ 561,860	-
	University of Colorado - Denver - Anschutz Medical Campus	16-117754	Remodel/Renovate/Modernize	R09		B401-Rm 210 Renovation	No	\$ 10,749	\$ 10,749	-
	University of Colorado - Denver - Anschutz Medical Campus	0127972	Instructional or Scientific Equipment	S09		B0D POD COMPOSITION SYS COSMED	No	\$ 61,865	\$ 61,865	-
	University of Colorado - Denver - Anschutz Medical Campus	17-223850	Infrastructure Improvements	S34		Install Remote Transformer Oil Test Kits	No	\$ 10,486	\$ 10,486	-
	University of Colorado - Denver - Anschutz Medical Campus	16-177175	Remodel/Renovate/Modernize	S34		CUP-2nd Flr Create 2 New Offices	No	\$ 160,446	\$ 160,446	-
	University of Colorado - Denver - Anschutz Medical Campus	15-128626	Remodel/Renovate/Modernize	U09		B407 Add Wall to Room 109	No	\$ 21,274	\$ 21,274	-
	University of Colorado - Denver - Anschutz Medical Campus	17-272818	Repair and Replacement	Y17		Repair Underground Conduits	No	\$ 13,351	\$ 13,351	-
	University of Colorado - Denver - Anschutz Medical Campus	16-129061	Remodel/Renovate/Modernize	Y20		PPS-Renovate Rms 4410 and 4210	No	\$ 5,929	\$ 5,929	-
	University of Colorado - Denver - Anschutz Medical Campus	17-183404		Y20		PPS-1st Improve Lighting	No	\$ 7,061	\$ 7,061	-
	University of Colorado - Denver - Anschutz Medical Campus	16-138451	Remodel/Renovate/Modernize	Y20		PPS-Renov Rms 1126 & 1126F	No	\$ 26,061	\$ 26,061	-
	University of Colorado - Denver - Anschutz Medical Campus	0128235	Instructional or Scientific Equipment	Y20		MICROSCOPE ZEISS AXIO OBSERVER	No	\$ 50,079	\$ 28,975	21,104
	University of Colorado - Denver - Anschutz Medical Campus	0128091	Instructional or Scientific Equipment	Y20		MATRIX SPRAYER HTX TM	No	\$ 59,400	\$ 59,400	-
	University of Colorado - Denver - Anschutz Medical Campus	15-151595	Remodel/Renovate/Modernize	Y20		PPS-1st Flr add 2 Offices in Room 1127	No	\$ 73,540	\$ 73,540	-
	University of Colorado - Denver - Anschutz Medical Campus	0128095	Instructional or Scientific Equipment	Y20		SPECTROMETER TSQ QUANTIVA	No	\$ 188,864	\$ 188,864	-
	University of Colorado - Denver - Anschutz Medical Campus	0128074	Instructional or Scientific Equipment	Y20		SPECTROMETER AGILENT QTOF	No	\$ 425,120	\$ 425,120	-
	University of Colorado - Denver - Anschutz Medical Campus	16-104366	Site Improvements	Y23		Library-Add Exterior Sign	No	\$ 1,410	\$ 1,410	-
	University of Colorado - Denver - Anschutz Medical Campus	16-127258	Remodel/Renovate/Modernize	Y23		Library-2nd Flr Renov 2101	No	\$ 3,084	\$ 3,084	-
	University of Colorado - Denver - Anschutz Medical Campus	16-139523	Remodel/Renovate/Modernize	Y18		FRA BS2-Add Oxygen Depl Monitor	No	\$ 8,772	\$ 8,772	-
	University of Colorado - Denver - Anschutz Medical Campus	16-138992	Remodel/Renovate/Modernize	Y18		FRA-BS2 2nd Flr Clinimmun Renov	No	\$ 10,026	\$ 10,026	-
	University of Colorado - Denver - Anschutz Medical Campus	0127777	Instructional or Scientific Equipment	Y18		LABSCAN 3D THERMO	No	\$ 65,444	\$ 65,444	-
	University of Colorado - Denver - Anschutz Medical Campus	0128001	Instructional or Scientific Equipment	Y18		CALCIUM/CONTRACTILITY SYSTEM	No	\$ 65,800	\$ 65,800	-
	University of Colorado - Denver - Anschutz Medical Campus	0127998	Instructional or Scientific Equipment	Y18		MICROSCOPE ZEISS AXIO OBSERVER	No	\$ 84,135	\$ 84,135	-
	University of Colorado - Denver - Anschutz Medical Campus	0128224	Instructional or Scientific Equipment	Y18		SPECTROMETER SCIEX API 5000	No	\$ 101,723	\$ 101,723	-
	University of Colorado - Denver - Anschutz Medical Campus	0128126	Instructional or Scientific Equipment	Y18		QUANTUM CELL EXPANSION SYS	No	\$ 115,080	\$ 115,080	-
	University of Colorado - Denver - Anschutz Medical Campus	0128127	Instructional or Scientific Equipment	Y18		CLINIMACS PLUS SYS	No	\$ 125,062	\$ 125,062	-
	University of Colorado - Denver - Anschutz Medical Campus	0127787	Instructional or Scientific Equipment	Y18		ISCAN SYSTEM ILLUMINA	No	\$ 196,934	\$ 196,934	-
	University of Colorado - Denver - Anschutz Medical Campus	0127786	Instructional or Scientific Equipment	Y18		ISCAN SYSTEM ILLUMINA	No	\$ 197,032	\$ 197,032	-
	University of Colorado - Denver - Anschutz Medical Campus	0128010	Instructional or Scientific Equipment	Y18		SPMCONTROL STATION JPK VORTIS	No	\$ 200,272	\$ 177,385	22,887
	University of Colorado - Denver - Anschutz Medical Campus	17-207446	Professional Services			AMC-DC 2016 Temporary Building Official	No	\$ 58,163	\$ 58,163	-
	University of Colorado - Denver - Anschutz Medical Campus	16-104547	Repair and Replacement			AMC-Road Repairs FY16	No	\$ 115,332	\$ 115,332	-
<b>University of Colorado System</b>						<b>UC- Anschutz Total</b>		<b>\$ 12,484,218</b>	<b>\$ 11,870,359</b>	<b>\$ 613,859</b>
<b>University of Colorado System</b>	University of Colorado - Denver - Downtown Campus	16-179038	Remodel/Renovate/Modernize	801		LSC-10th Flr Renovate Rm 1006	No	\$ 769	\$ 769	-
	University of Colorado - Denver - Downtown Campus	15-147587	Remodel/Renovate/Modernize	801		LSC-14th Flr Redo & Add ADA Restrooms	No	\$ 4,800	\$ 4,800	-
	University of Colorado - Denver - Downtown Campus	17-199438	Remodel/Renovate/Modernize	801		LSC-5th Flr Renovate Rms 5002Z/50021	No	\$ 8,359	\$ 8,359	-
	University of Colorado - Denver - Downtown Campus	17-182223	Repair and Replacement	801		LSC 6th/7th Replace Carpet in Corridors	No	\$ 27,304	\$ 27,304	-
	University of Colorado - Denver - Downtown Campus	16-129035	Repair and Replacement	801		LSC-2nd Flr AHU Damper Replacement	No	\$ 81,406	\$ 81,406	-
	University of Colorado - Denver - Downtown Campus	16-118888	Remodel/Renovate/Modernize	801		LSC-806 & 824 CSE Renovation	No	\$ 148,671	\$ 148,671	-
	University of Colorado - Denver - Downtown Campus	15-104282	Repair and Replacement	801		LSC-Replace Boiler	No	\$ 207,289	\$ 207,289	-
	University of Colorado - Denver - Downtown Campus	15-104285	Repair and Replacement	801		LSC-Roof Repair	No	\$ 278,681	\$ 278,681	-
	University of Colorado - Denver - Downtown Campus	794851	Remodel/Renovate/Modernize	808		CU Denver-Suite 150 Remodel	No	\$ 1,600	\$ 1,600	-
	University of Colorado - Denver - Downtown Campus	16-180614	Remodel/Renovate/Modernize	808		CU Denver Bldg Annex add Doors	No	\$ 8,440	\$ 8,440	-

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Downtown Campus	17-267604	Repair and Replacement	808		Replace Carpet in Corridor	No	\$ 12,980	\$ 12,980	-
	University of Colorado - Denver - Downtown Campus	16-135266	Infrastructure Improvements	808		CU Denver Bldg-Utilities Struct Study for Repairs	No	\$ 13,097	\$ 13,097	-
	University of Colorado - Denver - Downtown Campus	0128111	Instructional or Scientific Equipment	808		CNC MACHINE LAGUNA SMARTSHOP3	No	\$ 104,595	\$ 104,595	-
	University of Colorado - Denver - Downtown Campus	15-108630	Remodel/Renovate/Modernize	808		CU Denver Bldg-Annex CAP Renov	No	\$ 179,439	\$ 179,439	-
	University of Colorado - Denver - Downtown Campus	1000703	Repair and Replacement	1204		AR 285-Painting	No	\$ 1,190	\$ 1,190	-
	University of Colorado - Denver - Downtown Campus	1000489	Remodel/Renovate/Modernize	1204		AR 176-177-Room Updates	No	\$ 2,180	\$ 2,180	-
	University of Colorado - Denver - Downtown Campus	1000270	Repair and Replacement	1205		AL-Various-Restroom Utility Shelves	No	\$ 925	\$ 925	-
	University of Colorado - Denver - Downtown Campus	1000342	Remodel/Renovate/Modernize	1205		AL Various-Annunciator System	No	\$ 2,553	\$ 2,553	-
	University of Colorado - Denver - Downtown Campus	1000805	Repair and Replacement	1205		AL Various-Chair Rails & Painting	No	\$ 5,207	\$ 5,207	-
	University of Colorado - Denver - Downtown Campus	1000415	Fixed Equipment	1205		AL Various-Install ADA Door Actuators	No	\$ 6,154	\$ 6,154	-
	University of Colorado - Denver - Downtown Campus	1000345	Fixed Equipment	1205		AL Various-Replace Restroom Hand Dryers	No	\$ 9,671	\$ 9,671	-
	University of Colorado - Denver - Downtown Campus	1000113	Fixed Equipment	1205		AL Various-Wireless Access Points Upgrade	No	\$ 69,703	\$ 69,703	-
	University of Colorado - Denver - Downtown Campus	1000775	Fixed Equipment	1215		SA 105-Prox Reader Installation	No	\$ 2,799	\$ 2,799	-
	University of Colorado - Denver - Downtown Campus	1000231	Fixed Equipment	1216		SI 0006-Security Camera System	No	\$ 2,832	\$ 2,832	-
	University of Colorado - Denver - Downtown Campus	1000439	Repair and Replacement	1220		BLD 101B-Door Swing Reconfiguration	No	\$ 524	\$ 524	-
	University of Colorado - Denver - Downtown Campus	1000192	Remodel/Renovate/Modernize	1220		BLD 125-Sink Installation	No	\$ 5,902	\$ 5,902	-
	University of Colorado - Denver - Downtown Campus	1000414	Repair and Replacement	1222		1015 MSP 102-Painting	No	\$ 1,751	\$ 1,751	-
	University of Colorado - Denver - Downtown Campus	1000475	Remodel/Renovate/Modernize	1236		NC C1000-Award Plaque Installation	No	\$ 1,013	\$ 1,013	-
	University of Colorado - Denver - Downtown Campus	1000710	Repair and Replacement	1236		NC 4002-Window Covering	No	\$ 1,023	\$ 1,023	-
	University of Colorado - Denver - Downtown Campus	1000711	Repair and Replacement	1236		NC 3010-Painting	No	\$ 1,274	\$ 1,274	-
	University of Colorado - Denver - Downtown Campus	1000573	Remodel/Renovate/Modernize	1236		NC 2405-Air Line Installation	No	\$ 1,357	\$ 1,357	-
	University of Colorado - Denver - Downtown Campus	1000412	Fixed Equipment	1236		NC C2000-Digital Sign Installation	No	\$ 1,518	\$ 1,518	-
	University of Colorado - Denver - Downtown Campus	1000287	Fixed Equipment	1236		NC 3012-Prox Reader Installation	No	\$ 2,444	\$ 2,444	-
	University of Colorado - Denver - Downtown Campus	1000570	Fixed Equipment	1236		NC 2407-Prox Reader Installation	No	\$ 2,507	\$ 2,507	-
	University of Colorado - Denver - Downtown Campus	1000376	Repair and Replacement	1236		NC 5032D-Carpet & Paint	No	\$ 2,747	\$ 2,747	-
	University of Colorado - Denver - Downtown Campus	15-128419	Remodel/Renovate/Modernize	1236		AHEC NC Bldg- Suite 3009 Renovation	No	\$ 3,663	\$ 3,663	-
	University of Colorado - Denver - Downtown Campus	1000838	Remodel/Renovate/Modernize	1236		NC-Honor Wall	No	\$ 5,617	\$ 5,617	-
	University of Colorado - Denver - Downtown Campus	1000485	Repair and Replacement	1236		NC 2522 & 25240-Carpet Replacement	No	\$ 9,963	\$ 9,963	-
	University of Colorado - Denver - Downtown Campus	0127707	Instructional or Scientific Equipment	1236		POWERSVAULT DELL MD3460	No	\$ 51,413	\$ 51,413	-
	University of Colorado - Denver - Downtown Campus	1000344	Remodel/Renovate/Modernize	1236		NC 2604-Remodel	No	\$ 68,683	\$ 68,683	-
	University of Colorado - Denver - Downtown Campus	1000795735	Instructional or Scientific Equipment	1236		E27 VSM SYSTEM	No	\$ 130,078		130,078
	University of Colorado - Denver - Downtown Campus	1000816192	Instructional or Scientific Equipment	1236		MTS SERIES 370 SERVOHYDRAULIC TEST SYSTEM	No	\$ 156,636		156,636
	University of Colorado - Denver - Downtown Campus	0816304	Remodel/Renovate/Modernize	1236		NC-South Atrium Improvements	No	\$ 357,315	\$ 357,315	-
	University of Colorado - Denver - Downtown Campus	1000392	Remodel/Renovate/Modernize	4470		KC 216-Wenger Unity Reconfiguration	No	\$ 23,889	\$ 23,889	-
	University of Colorado - Denver - Downtown Campus	1000819	Remodel/Renovate/Modernize	6009		HUB Various-Security Enhancement	No	\$ 1,320	\$ 1,320	-
	University of Colorado - Denver - Downtown Campus	0340781	Remodel/Renovate/Modernize	6009		HUB Various-ATP Remodel	No	\$ 241,209	\$ 241,209	-
	University of Colorado - Denver - Downtown Campus	1000490	Remodel/Renovate/Modernize	6181		TV 267-Remodel	No	\$ 511	\$ 511	-
	University of Colorado - Denver - Downtown Campus	1000609	Repair and Replacement	6181		TV 260A1-Cabinet Removal and Paint	No	\$ 746	\$ 746	-
	University of Colorado - Denver - Downtown Campus	1000326	Remodel/Renovate/Modernize	6181		TV 139E-Remodel	No	\$ 1,079	\$ 1,079	-
	University of Colorado - Denver - Downtown Campus	1000702	Remodel/Renovate/Modernize	6181		TV 260J-IT Upgrades	No	\$ 3,850	\$ 3,850	-
	University of Colorado - Denver - Downtown Campus	15-159956	Professional Services	6181		AHEC Tivoli Theater Renov CAM-Rendering	No	\$ 10,000	\$ 10,000	-
	University of Colorado - Denver - Downtown Campus	1000082	Repair and Replacement	6181		TV 241-Carpet & Paint	No	\$ 12,729	\$ 12,729	-
	University of Colorado - Denver - Downtown Campus	1000266	Remodel/Renovate/Modernize	6181		TV 227-Renovation	No	\$ 18,564	\$ 18,564	-
	University of Colorado - Denver - Downtown Campus	15-123356	Remodel/Renovate/Modernize	AB1		Academic 1-Subdivide Office 2407	No	\$ 6,910	\$ 6,910	-
	University of Colorado - Denver - Downtown Campus	15-143541	Remodel/Renovate/Modernize	BUS		BUS School- Add AV Distance Lrng in Rm 3200	No	\$ 32,182	\$ 32,182	-
	University of Colorado - Denver - Downtown Campus	17-199348	Infrastructure Improvements	Campus		Millennium Upgrade	No	\$ 10,500	\$ 10,500	-
	University of Colorado - Denver - Downtown Campus	1000227	Site Improvements			Athletic Field Restructure	No	\$ 42,385	\$ 42,385	-
<b>University of Colorado System</b>						<b>UCD Total</b>		<b>\$ 2,391,947</b>	<b>\$ 2,105,233</b>	<b>286,713</b>
<b>University of Colorado System</b>	University of Colorado - Systems Office	16-139479	Site Improvements			CU South Denver-Exterior Signage	No	\$ 170,771	\$ 170,771	-
	University of Colorado - Systems Office	0863400	Remodel/Renovate/Modernize			CU South Denver-Phase 2 Renovations	No	\$ 1,907,913	\$ 1,907,913	-
<b>University of Colorado System</b>						<b>UC- System Office Total</b>		<b>\$ 2,078,684</b>	<b>\$ 2,078,684</b>	<b>\$ -</b>
<b>University of Northern Colorado</b>	University of Northern Colorado	A1085	Infrastructure Improvements			West Campus High Voltage Switch	No	\$ 20,130	\$ 20,130	-
	University of Northern Colorado	A1098	Remodel/Renovate/Modernize			UC Meeting Room Window Coverings	No	\$ 19,468	\$ 19,468	-
	University of Northern Colorado	A1132	Remodel/Renovate/Modernize			Classroom Shelter in Place Lock	No	\$ 200,287	\$ 200,287	-
	University of Northern Colorado	A1286	Infrastructure Improvements			Tree Trimming & Replacement	No	\$ 25,000	\$ 25,000	-
	University of Northern Colorado	A1316	Repair and Replacement			Snyder Hall Flat Roof Replace	No	\$ 16,480	\$ 16,480	-
	University of Northern Colorado	A1325	Repair and Replacement			Carter Hall Window Replace	No	\$ 1,109,464	\$ 1,109,464	-
	University of Northern Colorado	A1365	Site Improvements			State Tree Trimming & Replace	No	\$ 24,958	\$ 24,958	-
	University of Northern Colorado	A1380	Repair and Replacement			Brown Hall Reroof	No	\$ 486,930	\$ 486,930	-

**Appendix A: FY16-17 Completed Small Cash Funded Projects (209 Report)**  
**(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	FS Location ID	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Northern Colorado	A1408	Remodel/Renovate/Modernize		Ross Room 402 Renovation	No	-	\$ 18,517	\$ 18,517	-
	University of Northern Colorado	A1418	Remodel/Renovate/Modernize		Frasier 11A Vault	No	-	\$ 4,482	\$ 4,482	-
	University of Northern Colorado	A1419	Remodel/Renovate/Modernize		BH Additional Showers	No	-	\$ 5,568	\$ 5,568	-
	University of Northern Colorado	A1425	Remodel/Renovate/Modernize		Classroom Renovation	No	-	\$ 100,000	\$ 100,000	-
	University of Northern Colorado	A1427	Site Improvements		Irrigation Improvements	No	-	\$ 24,679	\$ 24,679	-
	University of Northern Colorado	A1428	Site Improvements		Landscape Improvements	No	-	\$ 29,909	\$ 29,909	-
	University of Northern Colorado	A1430	Remodel/Renovate/Modernize		State Facility Abatement	No	-	\$ 39,999	\$ 39,999	-
	University of Northern Colorado	A1433	Repair and Replacement		Frasier Stage Lift	No	-	\$ 307,495	\$ 307,495	-
	University of Northern Colorado	A1454	Fixed Equipment		Ross Cage Washer Replacement	No	-	\$ 118,454	\$ 118,454	-
	University of Northern Colorado	A1455	Repair and Replacement		McKee Signage Replace	No	-	\$ 29,999	\$ 29,999	-
	University of Northern Colorado	A1458	Remodel/Renovate/Modernize		Frasier 115-119 Reno	No	-	\$ 72,925	\$ 72,925	-
	University of Northern Colorado	A1466	Repair and Replacement		Campus Recreation Floor	No	-	\$ 39,730	\$ 39,730	-
	University of Northern Colorado	A1467	Repair and Replacement		Cassidy Hall Reroof	No	-	\$ 114,627	\$ 114,627	-
	University of Northern Colorado	A1474	Remodel/Renovate/Modernize		LEAF 23 Vacancy Sensors	No	-	\$ 18,266	\$ 18,266	-
	University of Northern Colorado	A1479	Site Improvements		Landscape Improvements	No	-	\$ 25,589	\$ 25,589	-
	University of Northern Colorado	A1481	Site Improvements		LEAF 25 Healing Garden	No	-	\$ 23,411	\$ 23,411	-
	University of Northern Colorado	A1482	Infrastructure Improvements		LEAF 26 Car Recharging Station	No	-	\$ 14,288	\$ 14,288	-
	University of Northern Colorado	A1483	Site Improvements		LEAF Bike Racks II	No	-	\$ 14,235	\$ 14,235	-
	University of Northern Colorado	A1484	Fixed Equipment		LEAF Blender Bike	No	-	\$ 1,750	\$ 1,750	-
	University of Northern Colorado	A1701	Remodel/Renovate/Modernize		Gunter Room 2050 Nursing SIM Lab	No	-	\$ 18,460	\$ 18,460	-
	University of Northern Colorado	A1702	Site Improvements		Patton House Paving	No	-	\$ 130,000	\$ 130,000	-
	University of Northern Colorado	A1704	Repair and Replacement		Gray Hall Computer Room AC	No	-	\$ 34,999	\$ 34,999	-
	University of Northern Colorado	A1705	Remodel/Renovate/Modernize		UC Taco Bell Space Reno	No	-	\$ 24,772	\$ 24,772	-
	University of Northern Colorado	A1706	Remodel/Renovate/Modernize		Gunter Gym Reno Rm 1720-1840	No	-	\$ 23,936	\$ 23,936	-
	University of Northern Colorado	A1707	Remodel/Renovate/Modernize		Crabbe 106 & 222 Reno	No	-	\$ 32,235	\$ 32,235	-
	University of Northern Colorado	A1708	Remodel/Renovate/Modernize		Skinner 139 Soundproofing	No	-	\$ 6,601	\$ 6,601	-
	University of Northern Colorado	A1709	Remodel/Renovate/Modernize		Crabbe 302-306 Reno and AV	No	-	\$ 84,766	\$ 84,766	-
	University of Northern Colorado	A1710	Repair and Replacement		Nottingham Carpet Replacement	No	-	\$ 11,760	\$ 11,760	-
	University of Northern Colorado	A1711	Repair and Replacement		Butler Hancock Carpet Replace	No	-	\$ 5,999	\$ 5,999	-
	University of Northern Colorado	A1712	Remodel/Renovate/Modernize		Frasier 026 Reno	No	-	\$ 47,973	\$ 47,973	-
	University of Northern Colorado	A1714	Remodel/Renovate/Modernize		McKee 114 DOIT Center	No	-	\$ 56,999	\$ 56,999	-
	University of Northern Colorado	A1715	Professional Services		Athletic Facilities Master Plan	No	-	\$ 68,025	\$ 68,025	-
	University of Northern Colorado	A1726	Remodel/Renovate/Modernize		Michener L119 Faculty Offices	No	-	\$ 21,895	\$ 21,895	-
	University of Northern Colorado	A1727	Remodel/Renovate/Modernize		Gunter 0460 Reno	No	-	\$ 21,241	\$ 21,241	-
	University of Northern Colorado	A1728	Site Improvements		UC Exterior Bench Replacement	No	-	\$ 20,000	\$ 20,000	-
	University of Northern Colorado	A1730	Repair and Replacement		Davis Kitchen Reno	No	-	\$ 24,504	\$ 24,504	-
	University of Northern Colorado	A1739	Repair and Replacement		MTRC Chiller Replacement	No	-	\$ 60,000	\$ 60,000	-
	University of Northern Colorado	A1740	Repair and Replacement		Gunter Wood Window Paint	No	-	\$ 3,660	\$ 3,660	-
	University of Northern Colorado	A1745	Fixed Equipment		Softball Scoreboard Replacement	No	-	\$ 24,998	\$ 24,998	-
	University of Northern Colorado	A1748	Site Improvements		Softball Backstop Replacement	No	-	\$ 65,182	\$ 65,182	-
	University of Northern Colorado	A1751	Remodel/Renovate/Modernize		LEAF 31 Lawrenson Recycle & Study	No	-	\$ 1,883	\$ 1,883	-
University of Northern Colorado					UNC Total		-	\$ 3,696,526	\$ 3,696,526	\$ -
Western State Colorado University	Western State Colorado University	209-17-1	Repair and Replacement		Replace Thowing Cage	No	-	\$ 22,240	\$ 22,240	-
	Western State Colorado University	209-17-2	Repair and Replacement	PWG	Replace Bleacher Seats	No	-	\$ 32,689	\$ 32,689	-
	Western State Colorado University	209-17-3	Repair and Replacement	PWG	Replace Scoreboard	No	-	\$ 63,076	\$ 63,076	-
	Western State Colorado University	209-17-4	Repair and Replacement	PWG	Replace Ice Machine	No	-	\$ 6,600	\$ 6,600	-
	Western State Colorado University	209-17-5	New Facilities/Additions		Shuttle Parking Lot and Storage	No	-	\$ 23,395	\$ 23,395	-
	Western State Colorado University	209-17-6	Site Improvements	Chipeta	Repave Chipeta Lot	No	-	\$ 64,050	\$ 64,050	-
	Western State Colorado University	209-17-7	Acquisition	FH	New Water Softeners for Field House	No	-	\$ 11,750	\$ 11,750	-
	Western State Colorado University	209-17-8	Repair and Replacement	Hurst	Replace Autoclave	No	-	\$ 6,139	\$ 6,139	-
	Western State Colorado University	209-17-9	Repair and Replacement	Borick	Replace Controls	No	-	\$ 4,400	\$ 4,400	-
	Western State Colorado University	209-17-10	Infrastructure Improvements	Crawford	Replace Flat Roof	No	-	\$ 150,445	\$ 150,445	-
	Western State Colorado University	209-17-11	Acquisition		Ladders	No	-	\$ 3,126	\$ 3,126	-
	Western State Colorado University	209-17-12	Site Improvements	Ute	Asbestos Abatement in Boiler Room	No	-	\$ 19,151	\$ 19,151	-
	Western State Colorado University	209-17-13	Acquisition		Chariot Vacuum, Vacuum Sensors, Floor Machine	No	-	\$ 14,634	\$ 14,634	-
	Western State Colorado University	209-17-14	Acquisition		Band Saw	No	-	\$ 2,200	\$ 2,200	-
	Western State Colorado University	209-17-15	Acquisition		Hand Carts/Pallet Jack	No	-	\$ 980	\$ 980	-
	Western State Colorado University	209-17-16	Acquisition		John Deere Gator	No	-	\$ 12,000	\$ 12,000	-
	Western State Colorado University	209-17-17	Acquisition		Field Painer	No	-	\$ 3,622	\$ 3,622	-
	Western State Colorado University	209-17-18	Acquisition		Bob Cat Bucket	No	-	\$ 950	\$ 950	-
	Western State Colorado University	209-17-19	Acquisition		Drop Spreader	No	-	\$ 4,532	\$ 4,532	-
	Western State Colorado University	209-17-20	Repair and Replacement		Industrial Mowers	No	-	\$ 2,496	\$ 2,496	-
	Western State Colorado University	209-17-21	Repair and Replacement		6' Box Blade for Tractor	No	-	\$ 750	\$ 750	-
	Western State Colorado University	209-17-22	Acquisition	Pool	Stenner Pumps for Controllers	No	-	\$ 715	\$ 715	-
	Western State Colorado University	209-17-23	Repair and Replacement	Borick	Replace Corroded Duct	No	-	\$ 2,722	\$ 2,722	-
	Western State Colorado University	209-17-24	Professional Services	Taylor/FH	Window Cleaning	No	-	\$ 6,250	\$ 6,250	-
	Western State Colorado University	209-17-25	Acquisition		Hayward 400 Controller	No	-	\$ 2,568	\$ 2,568	-
	Western State Colorado University	209-17-26	Acquisition	Pool	Hayward 5000 Controller	No	-	\$ 2,960	\$ 2,960	-
Western State Colorado University					WSCU Total		-	\$ 464,439	\$ 464,439	\$ -



**Appendix B: FY16-17 Major Cash Funded Projects (290 Report)**  
**Projects costing \$2,000,000 or more that have commenced or have been completed during FY16-17**

Governing Board	Institution	Project Number	Name of Project (as listed on Two-Year List)	Name of Project (Currently)	Project Type	Project Category	Purpose Code	Sq Ft Added	Intercept Program Used (Yes/No)	Total Approved Cost (as listed on Two-Year List)	Current Expenditures	Completed Project Cost (Do not list if project is on-going)	Expenditure Cut-Off Date	Enhancement Clause used?	Additional Authority obtained?	Project Completed within Reporting Period?
Auraria Higher Education Center	Auraria Higher Education Center	341196	Tivoli Commons Extension and Quadrangle (Tivoli Quad) Phase 2	Tivoli Quad	New Construction	Non-Intercept Auxiliary		0		\$ 4,368,000	\$ 4,581,661	-	6/14/2017	No	No	Yes
Auraria Higher Education Center									AHEC Total	\$ 4,368,000	\$ 4,581,661	\$0				
Colorado Community College System	Arapahoe Community College - Littleton Campus	1	Health and Physical Science Laboratory Remodel P01-15	Health and Physical Science Laboratory Remodel P01-15	Renovation	Non-Intercept Academic	G2	0	No	\$12,393,972	\$7,517,974	-	8/1/2018	No	No	No
	Arapahoe Community College - Douglas Campus	2	Castle Rock Campus	Castle Rock Collaboration Campus	Acquisition	Non-Intercept Academic		0	No	\$39,850,290	\$7,262,541	-	1/1/2020	No	No	No
	Phiex Peak Community College - Centennial Campus	CON 1357	Aspen Building Student Services Renovation - Centennial Campus	Aspen Building Student Services Renovation - Centennial Campus	Renovation	Non-Intercept Academic	G2	0	No	\$10,500,000	\$8,102,114	-	6/30/2017	No		
	Red Rocks Community College - Main Campus	RRC2SRC	Student Recreation Center	Student Recreation Center	New Construction	Intercept Auxiliary	F5b	35820	Yes	\$15,809,437	\$8,753,766	-	6/30/2017	No	No	No
	Red Rocks Community College - Arvada Campus	RRC3HSB	Health Professions & Sciences Building, Arvada	Arvada Health & Sciences Building	Renovation & Expansion	Non-Intercept Academic	F5b	55060	No	\$22,532,288	\$3,648,389	\$20,412,844	6/30/2017	No	No	Yes
Colorado Community College System									CCCS Total	\$101,085,987	\$35,284,784	\$20,412,844				
Colorado Mesa University	Colorado Mesa University - Grand Junction Campus	9026	Engineering Building	Engineering Building	New Construction	Non-Intercept Academic	F5b	87500	No	\$26,003,676	\$9,971,395	-	6/30/2017	No	No	No
	Colorado Mesa University - Grand Junction Campus	9054	Student Housing Garfield III	Student Housing Garfield III	New Construction	Intercept Auxiliary	F5b	44265	Yes	\$12,649,630	\$1,149,320	\$12,992,427	6/30/2017	No	No	Yes
	Colorado Mesa University - Grand Junction Campus	9055	Maverick Recreation Center Expansion and Renovation		Renovation & Expansion	Intercept Auxiliary	F2b	22534	Yes	\$19,665,549	\$1,454,883	\$16,061,711	6/30/2017	No	No	Yes
Colorado Mesa University									CMU Total	\$58,318,855	\$12,575,598	\$28,654,138				
Colorado School of Mines	Colorado School of Mines	IH17-082		1600 Jackson Purchase	Acquisition	Non-Intercept Academic		31176	no	-	\$4,906,088	\$4,906,088	9/1/2017	no	No	Yes
	Colorado School of Mines	IH16-054		18th Plaza	New Construction	Non-Intercept Academic			no	-	\$1,965,900		9/1/2017	no	No	No
Colorado School of Mines									CSM Total	\$0	\$6,871,988	\$4,906,088				
Colorado State University System	Colorado State University	1	Multipurpose Stadium	Multipurpose Stadium	New Construction	Non-Intercept Auxiliary	F5	730000	no	\$220,000,000	\$218,712,114	-	6/30/2017	Yes	No	No
	Colorado State University	2	Biology Building	Biology Building	New Construction	Intercept Academic	F5	152000	yes	\$81,596,432	\$65,705,353	\$69,904,449	6/30/2017	No	No	Yes
	Colorado State University	3	Medical Center	Health and Medical Center	New Construction	Intercept Auxiliary	F5	161100	yes	\$58,981,491	\$54,265,155	\$55,525,168	6/30/2017	No	No	Yes
	Colorado State University	4	Athletic Practice Fields & Heritage Garden	Athletic Practice Fields & Heritage Garden	New Construction	Non-Intercept Auxiliary	F5	na	no	\$4,000,000	\$2,143,224	-	6/30/2017	No	No	No
	Colorado State University	5	Warner College of Natural Resources Addition	Michael Smith Natural Resources Addition	New Construction	Non-Intercept Academic	F5	46000	no	\$20,200,000	\$17,660,056	-	6/30/2017	No	No	No
	Colorado State University	6	Shields & Elizabeth Streets Underpass	Shields & Elizabeth Streets Underpass	New Construction	Non-Intercept Auxiliary	F5	na	no	\$10,800,000	\$10,260,258	-	6/30/2017	No	No	No
	Colorado State University	7	Richardson Design Center	Richardson Design Center	New Construction	Non-Intercept Academic	F5	43000	no	\$16,500,000	\$481,956	-	6/30/2017	No	No	No
	Colorado State University	8	JBS Global Food Innovation Center	JBS Global Food Innovation Center	New Construction	Non-Intercept Academic	F5	35000	no	\$21,100,000	\$455,500	-	6/30/2017	No	No	No
	Colorado State University	9	Human Performance and Clinical Research Laboratory Addition	Human Performance and Clinical Research Laboratory Addition	New Construction	Non-Intercept Academic	F5	4275	no	\$2,500,000	\$1,878,129	-	6/30/2017	No	No	No
	Colorado State University	10	Corbett/Parmelee Dining Center and Lobby Renovation	Corbett/Parmelee Dining Center and Lobby Renovation	Renovation	Non-Intercept Auxiliary	F2	35800	no	\$10,800,000	\$288,995	-	6/30/2017	No	No	No
	Colorado State University	11	Aggie Village North Redevelopment	Aggie Village North Redevelopment	New Construction	Intercept Auxiliary	F5	43000	yes	\$114,000,000	\$115,526,260	\$115,526,250	6/30/2017	Yes	No	Yes
	Colorado State University	12	Prospect and Center Underpass	Prospect and Center Underpass	New Construction	Intercept Auxiliary	F5	na		\$6,000,000	\$5,794,573	\$5,794,573	6/30/2017	No	No	Yes
Colorado State University System									CSU Total	\$566,477,923	\$493,171,573	\$246,750,440				
Colorado State University System	Colorado State University - Pueblo	CSU-Pueblo Project #13070	OUC Student Center	Addition & Renovation of OUC Building	Renovation & Expansion	Non-Intercept Auxiliary	F5	24000		\$32,850,840	\$27,403,741	-				
Colorado State University System									CSU-P Total	\$32,850,840	\$27,403,741	\$0				
Fort Lewis College	Fort Lewis College	FL1208	Bader / Snyder Res Hall Improvements (Snyder A & Snyder B)	Bader / Snyder Phase 1	Renovation & Expansion	Non-Intercept Auxiliary	F2	931	No	\$3,200,000	\$3,217,950	\$3,217,950	6/30/2017	Yes	No	No
	Fort Lewis College	FL 1405	Bader / Snyder Res Hall Improvements (Snyder C & Bader B)	Bader / Snyder Phase 2	Renovation & Expansion	Non-Intercept Auxiliary	F2	1612	No	\$3,815,000	\$3,661,917	-	6/30/2017	No	No	No
	Fort Lewis College	FL 1604	Bader / Snyder Res Hall Improvements (Snyder C & Bader B)	Bader / Snyder Phase 3	Renovation & Expansion	Non-Intercept Auxiliary	F2	931	No	\$4,000,000	\$4,194,095	-	6/30/2017	Yes	No	No
Fort Lewis College									FLC Total	\$11,015,000	\$11,073,962	\$3,217,950				
MSU-Denver	Metropolitan State University of Denver	179901	Brew Operations Labs	Brew Operations Lab	Renovation	Non-Intercept Academic				\$3,545,177	\$27,401	-	12/1/2018	No	No	No
	Metropolitan State University of Denver		Physics Remodel	Physics Remodel	Renovation	Non-Intercept Academic				\$2,510,368	\$4,732	-	12/1/2018	No	No	No
	Metropolitan State University of Denver		DIME	DIME	Renovation	Non-Intercept Academic				\$2,553,245	\$85,700	-	12/1/2018	No	No	No
	Metropolitan State University of Denver		Student Success Building Remodel	Student Success Building Remodel	Renovation	Non-Intercept Academic				\$2,040,391	\$1,840,688	-	12/1/2017	No	No	Yes
MSU-Denver									MSU Total	\$10,649,181	\$1,958,521	-				

**Appendix B: FY16-17 Major Cash Funded Projects (290 Report)**  
**Projects costing \$2,000,000 or more that have commenced or have been completed during FY16-17**

Governing Board	Institution	Project Number	Name of Project (as listed on Two-Year List)	Name of Project (Currently)	Project Type	Project Category	Purpose Code	Sq Ft Added	Intercept Program Used (Yes/No)	Total Approved Cost (as listed on Two-Year List)	Current Expenditures	Completed Project Cost (Do not list if project is on-going)	Expenditure Cut-Off Date	Enhancement Clause used?	Additional Authority obtained?	Project Completed within Reporting Period?
University of Colorado System	University of Colorado - Boulder	1771093	Student Recreation Facilities	RECREATION FACILITIES IMPRV	Renovation & Expansion	Non-Intercept Auxiliary	F3b	69199	No	\$63,500,000	\$62,909,227	\$62,909,227	6/30/2017	No	No	Yes
	University of Colorado - Boulder	1771107	Atmospheric Chemistry Laboratory	CHEM WITH FL ATMOSPHERIC LAB	Renovation	Non-Intercept Academic	F2b		No	\$3,000,000	\$2,810,668	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771110	Sustainability, Energy and Environmental Building	SEEC SUSTAIN/ENERGY/ENVR/COM	Renovation & Expansion	Non-Intercept Academic	F3b	142000	No	\$111,500,000	\$108,260,134	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771191	Edeley Middle Wing Renovation	SKLC EDELEY RENOVATION	Renovation	Non-Intercept Academic	G2		No	\$14,362,170	\$12,272,151	\$12,272,151	6/30/2017	No	No	Yes
	University of Colorado - Boulder	1771297	Glenn Miller Ballroom Renovation	UMC GLENN MILLER BALLROOM RR	Renovation	Non-Intercept Auxiliary	G2		No	\$3,800,000	\$4,179,957	\$4,179,957	6/30/2017	Yes	No	Yes
	University of Colorado - Boulder	1771361	2860 Wilderness Place Acquisition / Renovation	WILDERNESS PLACE RENOVATION	Renovation & Expansion	Non-Intercept Academic	F3b	60000	No	\$20,449,289	\$20,436,264	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771363	Euclid Avenue Autopark Addition	EUCLOUD AUTOPARK ADDITION	New Construction	Non-Intercept Academic	F3b	105000	No	\$52,955,672	\$29,702,588	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771397	Systems Biotechnology Academic Wing	SYSTEMS BIOTECH BLDG 5TH WING	New Construction	Non-Intercept Academic	F3b	57347	No	\$4,022,989	\$4,022,989	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771399	Parking Garage	FOLSOM PARKING GARAGE	New Construction	Non-Intercept Auxiliary	F3b	209000	No	\$24,825,000	\$24,191,508	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1773026	Carlson Gymnasium Renovation & Renovation	CARL-CARLSON GYM RENOVATIONS	Renovation	Non-Intercept Academic	G2		No	\$31,075,000	\$642,141	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1773027	Engineering Center Phase I-A	ENGINEERINGCENT ERPHASEI-A2900	Renovation	Non-Intercept Academic	G2		No	\$24,750,000	\$22,896,545	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1773105	LASP - ARL Cleanrooms	CASA-ARL 120-NEW CLEANROOM	New Construction	Non-Intercept Academic	F3b	3400	No	\$9,000,000	\$8,603,403	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771101, 1771038	Campus Utility System	CAMPUS UTILITY SYSTEM -COGEN	Renovation & Expansion	Non-Intercept Auxiliary	G4	73350	No	\$91,100,000	\$89,664,590	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771331, 1771333	Athletics Complex	ATHL - ATHLETICS COMPLEX	New Construction	Non-Intercept Auxiliary	F3b	192000	No	\$166,199,173	\$165,445,057	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1771143, 1771062, 1771102, 1771113, 1771124, 1771149	Campus Data Center	COMPUTER DATA ROOM PHASE2 CONS	Renovation	Non-Intercept Academic	G2		No	\$11,804,828	\$4,777,636	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1773173	Aerospace Eng Sciences Building	AEROSPACE ENGRG SCIENCES BLDG	New Construction	Non-Intercept Academic	F3b	139167	No	\$5,503,300	\$4,530,807	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1773173	Aerospace Eng Sciences Building	AEROSPACE ENGRG SCIENCES BLDG	New Construction	Non-Intercept Academic	F3b		No	\$77,042,412	\$0	-	6/30/2017	No	Yes	No
	University of Colorado - Boulder	56516	Acquisition of 3300 Walnut Street, Boulder, CO	DISTRIBUTION CENTER	Acquisition	Non-Intercept Auxiliary	F3b	148711	No	\$9,972,964	\$10,247,889	\$10,247,889	6/30/2017	Yes	No	Yes
	University of Colorado - Boulder	1773116	23rd Street Bridge Capital Renewal Project	23rd STREET BRIDGE CAPITAL RENEWAL PROJECT	Renovation	Non-Intercept Auxiliary	G4		No	\$4,031,455	\$203,819	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1770640	Kittredge West Residence Hall	HSG KITTREDGE WEST RENOVATION	Renovation	Non-Intercept Auxiliary	G2	2900	No	\$22,800,000	\$20,214,761	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1770662	Kittredge Central Residence Hall and Commons	HSG KITT CTRL RESIDENCE HALL	New Construction	Non-Intercept Auxiliary	F3b	97117	No	\$37,250,000	\$34,968,317	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1770801	Baker Hall Renovation	HSG BAKER HALL RENOVATION	Renovation	Non-Intercept Auxiliary	G2		No	\$41,350,000	\$35,975,556	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1770802	Williams Village Bathroom Renovations, Phases I, II & III	HSG FY12 & FY13 BATHROOM UPGS	Renovation	Non-Intercept Auxiliary	G2		No	\$9,463,000	\$9,458,210	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1770810	Williams Village Dining & Community Center	HSG WLM VILLAGE DINING CNTR	New Construction	Non-Intercept Auxiliary	F3b	86576	No	\$48,900,000	\$48,698,701	-	6/30/2017	No	No	No
	University of Colorado - Boulder	1775009	Williams Village East Residence Hall	HDS WILL VILL EAST RES HALL	New Construction	Non-Intercept Auxiliary	F3b	178051	No	\$96,700,000	\$1,922,805	-	6/30/2017	No	No	No
University of Colorado System										<b>UC-Boulder Total</b>	<b>\$985,357,252</b>	<b>\$727,035,724</b>	<b>\$89,609,224</b>			
	University of Colorado - Colorado Springs Campus	17-006	William J. Hybl Sports Medicine and Performance Center	Sports Med & Perf Center (Hybl)	New Construction	Non-Intercept Academic	F5	104080	NO	\$61,425,000	\$145,138	-		NO		
	University of Colorado - Colorado Springs Campus	16-016	North Nevada Infrastructure	NNI PH2	New Construction	Non-Intercept Academic	F3	N/A	NO	\$20,000,000	\$9,394,250	-		NO		
	University of Colorado - Colorado Springs Campus	16-018	Indoor Practice Facility and Baseball Diamond	Indoor Practice Facility	New Construction	Non-Intercept Academic	F5	52875	NO	\$13,269,000	\$45,492	-		NO		
	University of Colorado - Colorado Springs Campus	17-001	Nat1 Cybersecurity Center	NCC	Renovation	Non-Intercept Academic	F2	N/A	NO	\$7,932,020	\$3,118,909	-		NO		
University of Colorado System										<b>UC-Springs</b>	<b>\$102,626,020</b>	<b>\$12,703,789</b>	<b>-</b>			
	University of Colorado - Denver - Downtown Campus	823086	Wellness Center	CU Denver Wellness Center	New Construction	Non-Intercept Auxiliary		84274	No	\$42,322,143	\$18,822,257	-	6/30/2017	No	No	No
	University of Colorado - Denver - Downtown Campus	15-180205	North Classroom Bldg Renovation	North Classroom Bldg Renovation	Renovation	Non-Intercept Academic		0	No	\$38,401,493	\$23,134,288	-	6/30/2017	No	Yes	No
University of Colorado System										<b>UCD</b>	<b>\$80,723,636</b>	<b>\$41,956,545</b>	<b>-</b>			
	University of Colorado - Denver - Anschutz Medical Campus	15-149374	Camp Serv Reno Pk 2 & 3, LSC 13, ED2 SN, 8500 Grd	Camp Serv Reno Pk 2 & 3, LSC 13, ED2 SN, 8500 Grd	Renovation	Non-Intercept Auxiliary		0	No	\$8,085,445	\$7,779,888	-	6/30/2017	No	No	No
University of Colorado System										<b>UC-Anschutz</b>	<b>\$8,085,445</b>	<b>\$7,779,888</b>	<b>-</b>			