



COLORADO

**Department of
Higher Education**

**HIGHER EDUCATION
CASH FUNDED CAPITAL PROJECTS
REPORT
FY 2015-16**

DECEMBER 1, 2016

Table of Contents

- Introduction 3
- Part I: 209 Small Projects 4
 - Background 4
 - Reporting Categories..... 4
 - Project Expenditures..... 6
 - State vs. Cash Resources 7
- Part II: 290 Major Projects 9
 - Background 9
 - Two-Year Lists and Amendments..... 9
 - Project Expenditures and Approved Costs 10
 - Project Type Definitions..... 11
 - Project Breakdowns 12

Appendices

Appendix A: FY 2015-16 Completed Small Cash Funded Projects (209 Report)

Appendix B: FY 2015-16 Large Cash Funded Projects In-Progress (290 Report)



1560 Broadway, Suite 1600
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John Hickenlooper
Governor

Diane Duffy
Interim Executive Director

Dear Honorable Senator Baumgardner and Committee Members:

Enclosed is the Department of Higher Education's (DHE) report on cash funded projects for FY 2015-16. Institutions of higher education are required by C.R.S. 23-1-106(11)(a) to annually submit information to the Colorado Commission on Higher Education (CCHE) on cash funded projects commenced and/or completed. These submissions are compiled into the enclosed report and delivered to the General Assembly's Capital Development Committee (CDC) as required by C.R.S 23-1-106(11)(b).

This report is divided into two parts. The first part details the FY 2015-16 expenditures on "small construction projects" costing less than \$2 million that did not require nor receive advance review and/or approval by the CCHE or the CDC. These small projects were originally called "209 projects" and were created under SB01-209 and revised under SB09-290.

The second part of this report details the FY 2015-16 expenditures on "major construction projects" costing more than \$2 million included on a Governing Board's *Two-Year Cash Funded Capital Program List* and approved by the CCHE and the CDC. These projects, called "290 projects", were created under SB09-290.¹

The ten Governing Boards and the Auraria Higher Education Center are required to submit these reports (Adams State University, Colorado Mesa University, Colorado School of Mines, Fort Lewis College, Metropolitan State University of Denver, University of Northern Colorado, Western State Colorado University, the Colorado Community College System, the Colorado State University System, and the University of Colorado System). Local District Colleges (Aims Community College and Colorado Mountain College) and the Area Vocational Schools (Emily Griffith Technical College, Delta-Montrose Technical College, and Pickens Technical College) are not subject to the same capital construction and reporting rules.

Please do not hesitate to contact me if you have any questions or concerns.

Sincerely,

Catherine Olukotun

Catherine Olukotun
Lead Finance Analyst
Colorado Department of Higher Education

¹ House Bill 16-1459 revised the review process of capital construction or capital renewal projects for auxiliary and academic facilities to be funded solely from cash funds held by an institution of higher education. These changes will be reflected in the FY16-17 209/290 Report.

Part I: 209 Small Projects

Background:

State statute, C.R.S 23-1-106(11), requires the Department of Higher Education to annually submit a summary report of institutional small cash projects to the Capital Development Committee. This report tracks cash-funded capital projects costing less than \$2 million, which are not subject to CCHE review under C.R.S. 23-1-106(9) and (10).

This section of the report outlines general information and institutional specific expenditures regarding the types of newly initiated or ongoing projects.

Table 1
Three-year comparison of 209 Reports: FY2013-14 through FY2015-16

Category	FY 2013-14	FY 2014-15	FY 2015-16	One Year Change	1 yr. % Change	Two Year Change	2 yr. % Change
# of Projects	1,031	808	956	148	18%	(75)	(7%)
Addition al Sq. Ft.	29,500	7,550	16,118	8,568	113%	(13,382)	(45%)
Cash Funds	\$126,241,370	\$107,086,161	\$112,655,047	\$5,568,886	5%	(\$13,586,323)	(11%)
Federal Funds	\$5,276,438	\$3,410,692	\$1,822,962	(\$1,587,730)	(47%)	(\$3,453,476)	(65%)
Total Costs	\$131,517,809	\$110,494,853	\$114,478,009	\$3,983,156	3.6%	(\$17,039,800)	(13%)

Table 1 compares totals for all reported projects from the last three fiscal years. From FY 2013-14 to FY 2015-16, total costs for 209 projects decreased by 13% from \$131,517,809 million to \$114,478,009 million, while the total number of small projects decreased from 1,031 to 956, a 7% reduction, over the same period. The limit for 209 projects is \$2,000,000, and these projects receive an expedited review process.

FY 2015-16 experienced gains from the previous year in all categories except in federal funds expenditures, which saw a reduction of 47%. One of the more notable changes from the previous year is that the square footage added by institutions increased by 113%, indicating that institutions used small cash-funded projects to increase space but not to the levels prior to FY 2014-2015.

Reporting Categories:

The reporting categories, which are based on definitions of capital construction that are provided in the instructions to institutions, are:

- **Acquisition** - Since 100% cash funded construction projects and acquisitions are treated the same, acquisitions costing less than \$2 million are annually reported in the 209 report, and acquisitions over \$2 million will be reported in the 290 report.
- **Repair & Replacement** - All costs associated with corrective repairs or replacement of existing state-owned buildings and other physical facilities including, but not limited to, buildings, utilities, and site improvements. This includes repair work to existing structures, system components, utility services, and sites. Structure and system components include all work done to the foundation, structural system, and building enclosures and the various building systems (i.e., mechanical, electrical, plumbing, utilities, and technology systems infrastructure).

- **Professional Services** - Purchase of services of architects, engineers and other consultants to prepare designs, plans, program documents, life-cycle cost studies, energy analyses schematics, construction development documents, bidding and contract administration, physical site surveys, legal limitation reviews, utility location surveys, investigations to determine soil conditions, hazardous materials, ground corrosion and code reviews and other studies associated with capital construction projects and to supervise construction or execution of such projects.
- **New Facilities/Additions** - Construction costs for building a new structure or an addition on an existing property. An addition, as defined here, is a project that expands or extends a building and is physically linked to an existing fixed asset. An example of an addition is the construction of a new wing on an existing building.
- **Infrastructure Improvements** - All costs associated with the installation or upgrade of utility systems, flood control systems, the improvement of energy systems, steam, or chilled water systems, or expansion of information technology systems. Utilities include sewer, water, gas, electricity, etc.
- **Remodel/Renovate/Modernize** - Costs of extraordinary repairs, betterment or improvements to existing buildings that increase future benefits from an existing fixed asset beyond its previously assessed standard of performance or to meet new program needs. Increased future benefits typically include: an extension to an asset's estimated life, increase in the capability of an existing fixed asset or substantial improvement in the quality of an asset. All costs to improve building transportation costs should be included in this category. Transportation systems, as defined here, include elevators, stairways, and escalators internal to the building.
- **Site Improvements** - All costs associated with site improvements, upgrades and/or replacements associated with a site. Site improvements include walks, roads, grading, landscaping, irrigation, area lighting, and parking lot resurfacing.
- **Fixed Equipment** - Cost of items normally a part of construction including carpets, blinds, voice and data communication infrastructure, built-in cabinets, work stations and laboratory or shop equipment.
- **Demolition** - All costs associated with the removal of an existing state-owned building.
- **Leasehold Improvements** - All costs associated with improvements made to a rented/leased property including build-outs, new construction, etc.
- **Instructional or Scientific** - Any instructional or scientific equipment item, where the equipment costs exceed \$50,000.

Table 2
Dollar Amounts and # of Projects by Category: FY 2013-14 through FY 2015-16

Reporting Category	<i>FY2013-14</i>	<i>FY2014-15</i>	<i>FY2015-16</i>
Acquisition	\$0.00 (0 Projects)	\$1,711,062 (15 Projects)	\$6,734,633 (24 projects)
Demolition	\$2,001,488 (4 Projects)	\$503,840 (6 Projects)	\$308,382 (6 projects)
Fixed Equipment	\$2,671,556 (39 Projects)	\$2,078,723 (21 Projects)	\$1,445,029 (50 projects)
Infrastructure Improvements	\$22,185,558 (160 Projects)	\$17,081,586 (118 Projects)	\$14,833,807 (129 projects)
Instructional or Scientific Equipment	\$9,458,163 (58 Projects)	\$10,587,942 (57 Projects)	\$12,014,916 (70 projects)

Leasehold Improvements	\$2,777,595 (61 Projects)	\$57,238 (3 Projects)	\$5,549,679 (20 projects)
New Facilities/Additions	\$3,540,443 (12 Projects)	\$2,976,336 (9 Projects)	\$1,354,578 (9 projects)
Professional Services	\$2,850,341 (43 Projects)	\$2,502,406 (34 Projects)	\$2,298,406 (34 projects)
Remodel/Renovate/Modernize	\$67,052,301 (413 Projects)	\$45,437,792 (303 Projects)	\$42,148,383 (312 projects)
Repair & Replacement	\$12,303,179 (170 Projects)	\$17,002,369 (198 Projects)	\$20,651,730 (222 projects)
Site Improvements	\$6,677,184 (69 Projects)	\$10,555,559 (70 Projects)	\$7,138,467 (80 projects)

In FY 2015-16, Demolition, Fixed Equipment, and New Facilities/Additions continued to account for a low percentage of the total number and cost of projects while Infrastructure Improvements, Remodel/Renovate/Modernize, and Repair & Replacement projects accounted for the largest number of projects. From FY 2013-14 to FY 2015-16, the largest increase in the number of projects was in Acquisitions with the number of projects increasing from 0 to 24. Compared to last year, expenditures increased the most in the Acquisition category while spending in most categories fell.

Project Expenditures:

**Table 3
Total Cost Comparison by Institution: Five Year History**

Institution	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Adams State University	\$453,013	\$0.00	\$0.00	\$0.00	\$0.00
Auraria Higher Education Center	\$2,359,225	\$4,415,555	\$718,510	\$1,280,688	\$2,307,640
Colorado Mesa University	\$5,796,883	\$10,579,147	\$5,134,305	\$8,435,076	\$10,082,507
Colorado School of Mines	\$5,037,049	\$7,511,436	\$751,449	\$5,447,756	\$3,257,144
Fort Lewis College	\$2,610,089	\$1,068,722	\$932,614	\$1,311,036	\$846,941
Metropolitan State University of Denver	\$571,866	\$1,725,139	\$3,547,695	\$75,233	\$967,677
University of Northern Colorado	\$5,954,752	\$5,670,217	\$6,644,019	\$196,949	\$4,085,419
Western State Colorado University	\$322,162	\$252,832	\$564,951	\$1,132,240	\$206,187
Colorado State University System					
Colorado State University - FC	\$28,320,499	\$27,155,541	\$18,993,725	\$20,257,851	\$22,569,925
Colorado State University-Pueblo	\$2,412,777	\$1,937,229	\$678,725	\$345,553	\$521,960
University of Colorado System					
CU - Boulder	\$17,667,063	\$52,490,648	\$56,019,504	\$47,294,840	\$30,703,095
CU - Colorado Springs	\$4,094,354	\$1,168,529	\$4,132,777	\$3,939,871	\$5,218,554
CU - Denver	\$8,886,286	\$15,021,678	\$24,876,642	\$15,235,055	\$23,586,163
CU Systems Office	\$0.00	\$42,375	\$0.00	\$0.00	\$0.00
Colorado Community College System					
Arapahoe Community College	\$2,282,041	\$3,238,535	\$944,891	\$0.00	\$2,279,759
Colorado Community College and Occupational Ed/Sys	\$923,038	\$493,760	\$585,285	\$564,659	\$796,752
Colorado Northwestern Community College	\$0.00	\$25,000	\$0.00	\$291,529	\$99,650
Community College of Aurora	\$1,447,075	\$459,232	\$176,110	\$0.00	\$2,040,038
Community College of Denver	\$301,302	\$226,880	\$562,571	\$0.00	\$698,929

Front Range Community College	\$3,134,489	\$1,743,231	\$1,612,231	\$2,737,034	\$1,601,492
Lamar Community College	\$34,092	\$16,889	\$97,258	\$0.00	\$0.00
Lowry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Morgan Community College	\$0.00	\$8,836	\$42,817	\$0.00	\$0.00
Northeastern Junior College	\$67,458	\$511,807	\$0.00	\$0.00	\$252,826
Otero Junior College	\$1,756,246	\$2,192,834	\$1,004,157	\$0.00	\$589,725
Pikes Peak Community College	\$4,751,575	\$1,756,420	\$1,373,900	\$1,406,394	\$1,397,408
Pueblo Community College	\$1,244,558	\$1,099,947	\$1,101,418	\$0.00	\$150,945
Red Rocks Community College	\$111,931	\$1,753,925	\$876,848	\$543,089	\$217,274
Trinidad State Junior College	\$82,796	\$197,816	\$145,406	\$0.00	\$0.00
TOTALS	\$100,622,619	\$142,764,160	\$131,517,809	\$110,494,853	\$114,478,009

As illustrated in Table 3, the amount spent on small projects fluctuates over time, as do the amounts spent by individual institutions. In comparing total costs over a five year period from FY 2011-12 through FY 2015-16 by institution, several institutions increased their spending, while others appear to have contributed a relatively stable amount, but when comparing year over year trends, there is more volatility. Some institutions, Colorado Mesa University and Auraria Higher Education Center, increased their spending significantly from FY 2013-14 to FY 2015-16, but other institutions like Adams State University and Colorado State University-Pueblo appear to be on a downward trend in institutional cash spending on small projects. University of Northern Colorado and CU Denver significantly increased their cash spending in the past fiscal year, but only CU Denver has continued an increased institutional cash investment in their campus over the five-year period of analysis.

Figure 1: Percentage of Small Project Expenditures by Governing Board: Three Year Comparison

Governing Board	FY 2013-14	FY 2014-15	FY 2015-16
ASU	0%	0%	0.0%
AHEC	0.5%	1.2%	2.0%
CMU	4%	7.6%	8.8%
CSM	0.5%	4.9%	2.8%
FLC	.7%	1.2%	0.7%
MSU-Denver	3%	0.1%	0.8%
UNC	5%	0.2%	3.6%
WSCU	0.4%	1%	0.2%
CU-System	65%	60.2%	52.0%
CSU-System	15%	18.6%	20.2%
CCCS-System	6.5%	5.0%	8.8%

Figure 1 shows small project expenditures by Governing Board as percentage for a three year period: FY 2013-14, FY 2014-15, FY 2015-16. The figures show that the CU and CSU systems consistently account for a large share of these expenditures. These percentages generally align with the number of the system campuses, the amount of square footage that must be maintained, and the cash funds available.

State vs. Cash Resources:

Table 4 illustrates the amount of state controlled maintenance funds versus institutional controlled maintenance cash funds being spent over the past four fiscal years. For comparison purposes, the cash funds data includes only those project categories similar to what state controlled maintenance funds cover - infrastructure improvements, repair and replacement, remodel/renovate/modernize, and site improvements. The data for state funded controlled maintenance totals were calculated by using the annual Long Bill and supplemental budgetary add-ons (including de-appropriations).

In FY 2011-12, institutions' cash funds made up 97% of the total amount spent on controlled maintenance, with state provided funds making up 3% of the total. While cash funds made up the vast majority of controlled maintenance funding during FY 2011-12, there was a significant investment of state funds for controlled maintenance in FY 2012-13, which increased again in FY 2013-14. For FY 2013-14, the split of funds was 19% from the state and 81% from institutions, and the split increased to 78% institutionally funded and 22% from the state in FY 2014-15. FY 2015-2016 saw a very significant decrease in state funds allocated for controlled maintenance from the previous year to only \$9.9 million in state funds.

Table 4
Maintenance Funding Comparison: Four Year History
(Rounded to the nearest hundred thousand)

Funding Source	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Cash Funds (CF)	\$80,500,000	\$110,500,000	\$108,218,222	\$90,077,306	\$90,322,066
CF Percent of Total	97%	85%	81%	78%	90%
State Funds (SF)	\$2,300,000	\$19,200,000	\$25,347,215	\$25,860,280	\$9,980,671
SF Percent of Total	3%	15%	19%	22%	10%

For FY 2016-17, state-funded controlled maintenance was appropriated in the Long Bill for a total of \$16.0 million for all of Level I institutional project requests. A total of \$42.5 million was appropriated for capital construction projects for a total state investment of just under \$60 million in capital projects.

A detailed listing of each 209 project is included in Appendix A.

Part II: 290 Major Projects

Background:

As required by state statute, C.R.S 23-1-106(11), this report outlines the institutional *Two-Year Cash Funded Capital Program Lists* submitted annually to the Colorado Commission on Higher Education (CCHE).

Prior to the FY 2010-11 budget cycle, Governing Boards submitted a single unified five-year plan for capital projects that included both state funded and cash funded projects. Senate Bill 09-290 increased institutional flexibility for capital planning and construction, especially regarding cash-funded projects. This legislation also revised the submission criteria for the five-year list by dividing it into two distinct lists:

- *Five-Year State Funded Capital Program List* - Contains current and anticipated requests involving state funds for the next five years; and
- *Two-Year Cash Funded Capital Program List* - Contains all 100% cash funded projects that a Governing Board/Institution intends to commence within a two year time period.

Governing Boards are permitted to amend their two-year lists at any point during the fiscal year. Amendments are submitted to CCHE and the Capital Development Committee (CDC) for re-approval.

Under SB 09-290, projects that *do not* intend to use the Higher Education Revenue Bond Intercept Program (“Intercept Program”) may not commence until their Governing Board Two-Year Cash Funded Capital Program list is approved by CCHE and the CDC. Projects that intend to use the Intercept Program *must* receive CCHE review and approval of their program plans; CCHE and CDC approval of their Two-Year Cash Funded Capital Program list; and CDC and JBC project approval.

Two-Year Lists and Amendments:

The Two-Year Lists are rolling, and projects are reapproved annually until the project is started. A comprehensive Two-Year List is reviewed and approved by CCHE each December.

Last December 2015, the Commission approved the Two-Year Cash Funded Capital Program lists for all Governing Boards. Later that month, the CDC held a hearing on the submissions, and subsequently approved them in January, 2016.

Governing Boards and Institutions amend their Two-Year Lists as allowed in statute and in processes set forth in a Memorandum of Understanding between the Department and the Capital Development Committee initiated in December, 2009. Table 5 displays the dates of CCHE’s approval of the Two-Year Cash List and amendments from December 2015 - November 2016.

**Table 5
Two-Year Cash Funded Capital Program Lists Original and Amendment Dates**

	Two-Year List			
	Current List Approval Date	1 st Amendment	2 nd Amendment	3 rd Amendment
ASU	No Current List			
AHEC	December 2014			
CCCS	December 2015			
CMU	December 2015	June 2016		
CSM**	December 2016			
CSU	December 2015	March 2016	August 2016	
CSU-P	No Current List			
FLC	December 2014	March 2016		

MSU Denver**	December 2016			
UCB*	NA			
UCCS*	NA			
UCD*	NA			
UNC	December 2015			
WSCU	No Current List			
* As of the March 2013 signing of the CU system's performance contract, CU's two-year cash lists no longer requires CCHE approval.				
** CSM and MSU-D Two-Year Cash Funded Capital Program List are expected to be approved by CCHE in December 2016.				

Project Expenditures and Approved Costs:

Table 6 shows a four-year history of approved large cash projects by institution. These totals include only newly commenced projects or ongoing from a given fiscal year; these projects are not necessarily completed in the year they are reported. Since the report includes newly commenced projects as well as ongoing projects, reports may include the same project from year to year. Additionally, institutions are required to report only the total approved cost of each project and not the total expenditures during a fiscal year. Final expenditures may exceed the approved cost by up to 15% before re-approval from CCHE and the CDC is required. The data does not necessarily represent total institutional expenditures for each fiscal year, but it is a reasonable approximation of annual expected project costs.

Table 6

Commenced and Ongoing 290 Projects: Total Approved Costs by Institution

Institution	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Adams State University	\$10,000,000	\$0	\$0	\$0
Auraria Higher Education Center	\$20,000,000	\$20,000,000	\$27,668,000	\$27,300,000
Colorado Mesa University	\$67,411,625	\$63,925,179	\$37,729,560	\$37,339,425
Colorado School of Mines	\$59,410,000	\$78,532,366	\$83,222,366	\$11,900,000
Fort Lewis College	\$3,200,000	\$3,815,000*	\$7,015,000	\$11,015,000
Metropolitan State University of Denver	\$17,000,000	\$23,600,000	\$23,600,000	\$23,600,000
University of Northern Colorado	\$0	\$3,088,290	\$0	\$6,455,000
Western State Colorado University	\$50,000,000	\$32,000,599	\$0	\$0
Colorado State University System				
Colorado State University	\$249,200,782	\$377,900,782	\$703,891,607	\$565,632,641
Colorado State University-Pueblo	\$0	\$0	\$33,324,380	\$33,324,380
University of Colorado System				
CU - Boulder	\$694,145,528	\$858,509,720	\$941,882,461	\$798,024,413
CU - Colorado Springs	\$87,317,104	\$114,800,000	\$167,300,000	\$156,353,000
CU - Denver	\$117,627,944	\$159,366,860	\$185,753,652	\$193,839,097
Colorado Community College System				
Colorado Northwest Community College	\$3,600,000	\$3,600,000	\$0	\$0
Community College of Denver	\$50,000,000	\$50,000,000	\$0	\$0
Front Range Community College	\$58,095,456	\$58,195,430	\$53,979,430	\$53,915,456

Northeastern Junior College	\$0	\$0	\$0	\$0
Pikes Peak Community College	\$4,256,846	\$6,800,000	\$6,806,800	\$10,500,000
Pueblo Community College	\$11,015,903	\$0	\$0	\$0
Red Rocks Community College	\$2,000,488	\$2,000,488	\$40,342,213	\$38,341,725
TOTALS	\$1,504,281,676	\$1,856,098,714	\$2,312,515,469	\$1,967,540,137
*The FLC project was originally approved for \$3.2 million in spending authority in July. Estimated project costs exceeded the 15% threshold, and the project was re-approved at \$7 million by CCHE in November. The project needs CDC approval for the increased amount, but for the purposes of this report and since the project has commenced, the most recent CCHE approved amount is included.				

Of the 71 total projects, 20 were completed during the reporting period, totaling a little over \$244.6 million in approved costs, leaving 51 projects, with an approved cost of about \$1.7 billion ongoing into the next reporting period. Cash spending on large projects decreased by about \$345 million or 15% compared to last year. It is interesting to note that institutions like Adams State University, CSU- FC and the CU System continue the trend of increasing institutional cash spending from year to year while institutions like Western State University, CSU-Pueblo and UNC have not been able to consistently invest cash funds in their campuses from year to year.

Figure 2: Percentage of Commenced Large Projects' Approved Cost by Governing Board: Three Year Comparison

Governing Board	FY 2013-14	FY 2014-15	FY 2015-16
ASU	0%	0%	0%
AHEC	1%	1.2%	1.4%
CMU	3%	1.6%	1.9%
CSM	4%	3.6%	0.6%
FLC	.2%	.3%	0.6%
MSU-Denver	1%	1%	1.2%
UNC	.2%	0%	0.3%
WSCU	.2%	0%	0%
CU-System	61%	56%	58.4%
CSU-System	20%	31.9%	30.4%
CCC-System	6%	4.4%	5.2%

Figure 2 breaks down the total approved cost of large cash-funded commenced and ongoing projects by institution. As with the small cash-funded projects, the University of Colorado and Colorado State University systems make up the bulk of total costs for the last three years. Again, this is due to the size of the system, number of campuses, and available cash funds.

Project Type Definitions:

Statutory revisions during the 2009 legislative session resulted in four distinct types of projects that qualify for reporting in this category:

- **Intercept Academic** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of state funds, cash funds or a combination of both, and are academic in nature. These projects are eligible for future Controlled Maintenance funding.
- **Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of cash funds, and are auxiliary in nature. These projects are ineligible for future Controlled Maintenance funding.
- **Non-Intercept Academic** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are operated and maintained with state funds, cash funds or a combination of both, and are academic in nature. These projects remain eligible for future Controlled Maintenance funding.

- **Non-Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are constructed, operated, and maintained out of cash funds only, and are auxiliary in nature. These projects are not eligible for future Controlled Maintenance funding.

Project Breakdowns:

In their annual submission to the Department, institutions of higher education listed 10 cash funded projects on the Two-Year Lists and subsequent amendments for FY 2015-16 and FY 2016-17. Table 6 displays the breakdown between the academic and auxiliary projects for these fiscal years. Academic facilities are those that are considered core to the role and mission of the institution (e.g. classrooms, student services, libraries), while auxiliary facilities are those that are not considered core to the role and mission and typically are self-supporting from user charges (e.g. residence halls, recreation centers, parking facilities). It also shows whether or not the project will be financed through the Higher Education Revenue Bond Intercept Program (C.R.S. 23-5-139). The Intercept program permits schools to issue bonds for capital construction and use either the state’s credit rating (opt in), or use their own credit rating (opt out).

**Table 7:
Cash Funded Projects Approved on Two-Year Lists**

	FY 2014-15			FY 2015-16		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	1	1	2	0	3	3
Non-Intercept	14	8	22	4	3	7
Total	15	9	24	4	6	10

Annually, institutions are required to submit status reports outlining ongoing or newly commenced large cash-funded projects. As of November 2016, institutions of higher education reported 71 major cash funded projects had commenced or were ongoing from previous years. The breakdown of these projects by nature of project and funding approach is presented in Table 8.

**Table 8:
Cash Funded Projects Commenced**

	FY 2014-15			FY 2015-16		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	4	13	17	3	10	13
Non-Intercept	27	28	55	24	34	58
Total	31	41	72	27	44	71

Table 9 shows the total approved costs by project type. From FY 2014-15 to FY 2015-16, Intercept project approved costs decreased by about \$381 million or 48%. Non-Intercept project approved costs increased about \$36.2 million or 2.3%. Academic project approved costs decreased by \$217.6 million or 27%, and auxiliary project approved costs decreased by \$127.4 million or 8.5%. Of the projects reported in November 2015, about 24% are Intercept projects and 76% are non-Intercept projects.

**Table 9:
Cash Funded Projects Commenced**

	FY 2014-2015			FY 2015-2016		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	\$121,069,547	\$670,436,811	\$ 791,506,358	\$108,429,090	\$301,928,167	\$410,357,257
Non-Intercept	\$690,364,830	\$830,644,281	\$1,521,009,111	\$485,411,665	\$1,071,771,215	\$1,557,182,880
Total	\$811,434,377	\$1,501,108,092	\$2,312,515,469	\$593,840,755	\$1,373,699,382	\$1,967,540,137

There are four main categories for major cash projects: Acquisition, New Construction, Renovation, and Renovation & Expansion. The breakdown of these projects by type for 2015 is presented in Table 10. New Construction makes up the majority (33) of total projects commenced. Of note, however, is that 51% of total cash expenditures were for renovation/expansion projects.

**Table 10:
Cash Funded Projects by Reporting Category**

	FY 2014-2015		FY 2015-2016	
Acquisition	1	2%	2	3%
New Construction	37	51%	33	46%
Renovation	23	32%	24	34%
Renovation & Expansion	11	15%	12	17%
<i>Total</i>	72	100%	71	100%

A detailed listing of each 290 project is included in Appendix B.

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
Auraria Higher Education Center	Auraria Higher Education Center	0328986	Remodel/Renovate/Modernize	6181	Starz Theater Renovation	0	\$ 539,086	\$ 539,086	\$ -
	Auraria Higher Education Center	0340220	Infrastructure Improvements	1236	NC Fire Sprinkler System	0	\$ 79,207	\$ 79,207	\$ -
	Auraria Higher Education Center	0340231	Infrastructure Improvements	1220	BLD Steam Valve Replacement	0	\$ 206,428	\$ 206,428	\$ -
	Auraria Higher Education Center	0340712	Site Improvements		Cherry Lot-Flooding Control Evaluation	0	\$ 19,624	\$ 19,624	\$ -
	Auraria Higher Education Center	0341000	Repair and Replacement	1236	NC Sealant Replacement	0	\$ 51,093	\$ 51,093	\$ -
	Auraria Higher Education Center	0341113	Infrastructure Improvements	1221	WC Relok System Replacement	0	\$ 151,442	\$ 151,442	\$ -
	Auraria Higher Education Center	0341121	Infrastructure Improvements		EXT Manhole Piping Replacement	0	\$ 137,352	\$ 137,352	\$ -
	Auraria Higher Education Center	0341126	Site Improvements		CW Trip Hazards	0	\$ 49,993	\$ 49,993	\$ -
	Auraria Higher Education Center	0341127	Repair and Replacement	1207	CN Mechanical Room Sealants	0	\$ 30,729	\$ 30,729	\$ -
	Auraria Higher Education Center	0341129	Infrastructure Improvements		CW Campus Drainage	0	\$ 35,797	\$ 35,797	\$ -
	Auraria Higher Education Center	0341177	Infrastructure Improvements		CW-Meter Install & Programming	0	\$ 50,000	\$ 50,000	\$ -
	Auraria Higher Education Center	0341193	Site Improvements		CW-Pedestrian Monument Signs (3)	0	\$ 125,000	\$ 125,000	\$ -
	Auraria Higher Education Center	0341204	Fixed Equipment	1216	SI-Install Water Bottle Filling Station	0	\$ 2,307	\$ 2,307	\$ -
	Auraria Higher Education Center	0341205	Remodel/Renovate/Modernize	6212	SSG-Repair Water Damage	0	\$ 16,368	\$ 16,368	\$ -
	Auraria Higher Education Center	0341211	Site Improvements		Curtis St-Reconfigure Bike Lane	0	\$ 14,467	\$ 14,467	\$ -
	Auraria Higher Education Center	0341228	Repair and Replacement	6212	SSG Exterior- Replace Signage	0	\$ 12,634	\$ 12,634	\$ -
	Auraria Higher Education Center	0341231	Site Improvements		CS-Solar Powered Traffic Signs	0	\$ 2,281	\$ 2,281	\$ -
	Auraria Higher Education Center	0341248	Fixed Equipment		CW-Security Cameras	0	\$ 122,008	\$ 122,008	\$ -
	Auraria Higher Education Center	0341256	Professional Services	1218	PL Exterior Stair Replacement	0	\$ 9,849	\$ 9,849	\$ -
	Auraria Higher Education Center	0341478	Repair and Replacement	4470	KC C100A-Repair Benches	0	\$ 1,673	\$ 1,673	\$ -
	Auraria Higher Education Center	0341484	Site Improvements		Prkg Lots-FY16 Lot Maintenance	0	\$ 63,055	\$ 63,055	\$ -
	Auraria Higher Education Center	0341506	Repair and Replacement	8188	TPG-Structural Repair Ph. II	0	\$ 14,019	\$ 14,019	\$ -
	Auraria Higher Education Center	0341517	Repair and Replacement	1204	LM/AL-Replace Control Room Cooling System	0	\$ 22,455	\$ 22,455	\$ -
	Auraria Higher Education Center	0341621	Remodel/Renovate/Modernize	6181	TV 101-Remodel	0	\$ 32,792	\$ 32,792	\$ -
	Auraria Higher Education Center	1000030	Repair and Replacement	1216	SI Chiller Compressor Replacement	0	\$ 84,988	\$ 84,988	\$ -
	Auraria Higher Education Center	1000031	Infrastructure Improvements	6009	HUB Fire Alarm System Replacement	0	\$ 66,980	\$ 66,980	\$ -
	Auraria Higher Education Center	1000035	Remodel/Renovate/Modernize	6181	TV MCL-Carpet & Paint	0	\$ 21,646	\$ 21,646	\$ -
	Auraria Higher Education Center	1000046	Remodel/Renovate/Modernize		CW ADA Restroom Upgrades	0	\$ 49,002	\$ 49,002	\$ -
	Auraria Higher Education Center	1000050	Repair and Replacement	1211	PE Chiller Maintenance	0	\$ 30,000	\$ 30,000	\$ -
	Auraria Higher Education Center	1000051	Repair and Replacement	1217	CHR Domestic Water Valve Replacement	0	\$ 14,474	\$ 14,474	\$ -
	Auraria Higher Education Center	1000053	Infrastructure Improvements		CW Conduit/Light Replacement	0	\$ 62,524	\$ 62,524	\$ -
	Auraria Higher Education Center	1000055	Site Improvements		CW Trip Hazards	0	\$ 8,323	\$ 8,323	\$ -
	Auraria Higher Education Center	1000057	Infrastructure Improvements		AR/CHR Fiber Pull	0	\$ 17,089	\$ 17,089	\$ -
	Auraria Higher Education Center	1000059	Site Improvements	6212	SSG-Lot Separation	0	\$ 2,559	\$ 2,559	\$ -
	Auraria Higher Education Center	1000066	Infrastructure Improvements		CW-LED Lighting Upgrades	0	\$ 29,669	\$ 29,669	\$ -
	Auraria Higher Education Center	1000084	Remodel/Renovate/Modernize	4470	KC 145-Install Practice Curtain	0	\$ 897	\$ 897	\$ -
	Auraria Higher Education Center	1000119	Infrastructure Improvements	4469	AD 110 Conf Room Electrical	0	\$ 1,216	\$ 1,216	\$ -
	Auraria Higher Education Center	1000120	Fixed Equipment	6181	TV television Installation	0	\$ 1,158	\$ 1,158	\$ -
	Auraria Higher Education Center	1000122	Remodel/Renovate/Modernize	1211	PE Center Court Arch	0	\$ 993	\$ 993	\$ -
	Auraria Higher Education Center	1000139	Infrastructure Improvements	1217	CHR Prkg-Gate Boxes	0	\$ 3,536	\$ 3,536	\$ -
	Auraria Higher Education Center	1000148	Infrastructure Improvements		Prkg-Gate Upgrades	0	\$ 2,375	\$ 2,375	\$ -
	Auraria Higher Education Center	1000149	Remodel/Renovate/Modernize	8188	TPG-Secure Bike Parking	0	\$ 26,557	\$ 26,557	\$ -
	Auraria Higher Education Center	1000150	Site Improvements	1	FSG-Banners	0	\$ 1,537	\$ 1,537	\$ -
	Auraria Higher Education Center	1000157	Infrastructure Improvements	1208	ELC 117-Install Air Gap	0	\$ 747	\$ 747	\$ -
	Auraria Higher Education Center	1000161	Infrastructure Improvements		CW-Conference Room Electrical (AD, FS, SSG, KC)	0	\$ 1,165	\$ 1,165	\$ -
	Auraria Higher Education Center	1000189	Repair and Replacement	4469	AD Var-Mold Remediation	0	\$ 40,440	\$ 40,440	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Auraria Higher Education Center	1000246	Infrastructure Improvements	1	FSG Ext-Signage	0	\$ 1,233	\$ 1,233	\$ -
	Auraria Higher Education Center	1000253	Fixed Equipment	6181	TV 201-Install Storage Equip	0	\$ 962	\$ 962	\$ -
	Auraria Higher Education Center	1000255	Repair and Replacement	6181	TV Install Carpet	0	\$ 1,566	\$ 1,566	\$ -
	Auraria Higher Education Center	1000310	Infrastructure Improvements	6181	TV ADA Opener	0	\$ 5,239	\$ 5,239	\$ -
	Auraria Higher Education Center	1000313	Repair and Replacement	6181	TV P100K Pump & Controller Rep	0	\$ 6,696	\$ 6,696	\$ -
	Auraria Higher Education Center	1000332	Repair and Replacement		7th/PL Retrofill Transformer	0	\$ 29,320	\$ 29,320	\$ -
	Auraria Higher Education Center	1000381	Infrastructure Improvements	6181	TV 271-Prox Reader	0	\$ 2,431	\$ 2,431	\$ -
	Auraria Higher Education Center	1000383	Infrastructure Improvements	4469	AD 120-Install Circuit	0	\$ 1,178	\$ 1,178	\$ -
	Auraria Higher Education Center	1000406	Demolition	1217	CHR Ext-Remove Bollard	0	\$ 1,481	\$ 1,481	\$ -
Auraria Higher Education Center						AHEC Total	\$ 2,307,640	\$ 2,307,640	\$ -
Colorado Mesa University	Colorado Mesa University - Grand Junction Campus	9012	Remodel/Renovate/Moder nize		Bathroom/Kitchen remodels-Walnut Ridge	0	\$ 625,724	\$ 625,724	\$ -
	Colorado Mesa University - Grand Junction Campus	9015	Remodel/Renovate/Moder nize		Pionon Living Learning Ctr -I	0	\$ 235,610	\$ 235,610	\$ -
	Colorado Mesa University - Grand Junction Campus	9019	Site Improvements		Res Life sidewalk safety		\$ 42,682	\$ 42,682	\$ -
	Colorado Mesa University - Grand Junction Campus	9021	Remodel/Renovate/Moder nize		UC Game room remodel	0	\$ 571,886	\$ 571,886	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		7th Street properties		\$ 521,956	\$ 521,956	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Kennedy Street properties		\$ 661,412	\$ 661,412	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Texas Street properties		\$ 362,598	\$ 362,598	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Elm Ave properties		\$ 640,069	\$ 640,069	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Hall Ave Properties		\$ 457,932	\$ 457,932	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Glenwood St. properties		\$ 157,819	\$ 157,819	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Orchard Avenue		\$ 102,071	\$ 102,071	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Bunting Ave properties		\$ 155,299	\$ 155,299	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Acquisition		Cannell St. properties		\$ 388,662	\$ 388,662	\$ -
	Colorado Mesa University - Grand Junction Campus	9022	Site Improvements		Site Improvements	0	\$ 1,752,510	\$ 1,752,510	\$ -
	Colorado Mesa University - Grand Junction Campus	9023	Remodel/Renovate/Moder nize		Elm Hall remodel	0	\$ 152,645	\$ 152,645	\$ -
	Colorado Mesa University - Grand Junction Campus	9030	Repair and Replacement		AEC water damage	0	\$ 43,723	\$ 43,723	\$ -
	Colorado Mesa University - Grand Junction Campus	9034	Remodel/Renovate/Moder nize		Student Wellness Ctr	0	\$ 7,674	\$ 7,674	\$ -
	Colorado Mesa University - Grand Junction Campus	9035	Remodel/Renovate/Moder nize		Community Hospital ab atement (3rd party reimbursement)	0	\$ 255,539	\$ 255,539	\$ -
	Colorado Mesa University - Grand Junction Campus	9036	Infrastructure Improvements		Res Life IT Central Loop	0	\$ 731,167	\$ 731,167	\$ -
	Colorado Mesa University - Grand Junction Campus	9038	Infrastructure Improvements		Geo Loop Ext Saunders	0	\$ 39,376	\$ 39,376	\$ -
	Colorado Mesa University - Grand Junction Campus	9061	Infrastructure Improvements		Res Life Gas Main Reg Station	0	\$ 116,617	\$ 116,617	\$ -
	Colorado Mesa University - Grand Junction Campus	9064	Site Improvements		Res Life Recreation Field	0	\$ 553,181	\$ 553,181	\$ -
	Colorado Mesa University - Grand Junction Campus	9090	Infrastructure Improvements		Res Life Drill Field	0	\$ 379,466	\$ 379,466	\$ -
	Colorado Mesa University - Grand Junction Campus	9097	Remodel/Renovate/Moder nize		Lowell Heiny Hall	0	\$ 149,187	\$ 149,187	\$ -
	Colorado Mesa University - Grand Junction Campus	9230	Site Improvements		Parking Improvements, repairs	0	\$ 330,860	\$ 330,860	\$ -
	Colorado Mesa University - Grand Junction Campus	9250	Acquisition		Student Life Truck	0	\$ 54,100	\$ 54,100	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado Mesa University - Grand Junction Campus	9270	Infrastructure Improvements		Technology equipment upgrades, wireless controller, firewall core switch upgrade	0	\$ 62,484	\$ 62,484	\$ -
	Colorado Mesa University - Grand Junction Campus	9275	Infrastructure Improvements		Reporting software	0	\$ 109,700	\$ 109,700	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		Pinon Hall paint	0	\$ 24,977	\$ 24,977	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		Academic Lab remodel	0	\$ 17,937	\$ 17,937	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Site Improvements		Vets Memorial	0	\$ 94,207	\$ 94,207	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		WCCC Student Services	0	\$ 24,306	\$ 24,306	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		Fine Arts remodel	0	\$ 74,252	\$ 74,252	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		AEC Construct Mgmt remodel	0	\$ 35,602	\$ 35,602	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Site Improvements		Student club sports field lighting	0	\$ 121,846	\$ 121,846	\$ -
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		Grand Mesa Hall Kitchen	0	\$ 27,431	\$ 27,431	\$ -
Colorado Mesa University						CMU Total	\$ 10,082,507	\$ 10,082,507	\$ -
Colorado School of Mines	Colorado School of Mines	IH15-104	Remodel/Renovate/Modernize	2165	RC Counter Removal		\$ 15,813	\$ 15,813	\$ -
	Colorado School of Mines	IH15-032	Remodel/Renovate/Modernize	4133	BE 126 UC&T Center		\$ 148,000	\$ 148,000	\$ -
	Colorado School of Mines	IH14-081	Remodel/Renovate/Modernize	4141	Engineering Hall Sink		\$ 11,500	\$ 11,500	\$ -
	Colorado School of Mines	IH15-059	Remodel/Renovate/Modernize	multiple	Gender Neutral Restrooms		\$ 2,240	\$ 2,240	\$ -
	Colorado School of Mines	IH14-084	Site Improvements	N/A	Maple Sidewalk		\$ 12,000	\$ 12,000	\$ -
	Colorado School of Mines	M13031	Repair and Replacement	4147	Repair and Fireproof Roof, Hill Hall		\$ 259,118	\$ 259,118	\$ -
	Colorado School of Mines	IH12-025P	Infrastructure Improvements	N/A	11th St. Parking Lot		\$ 900,000	\$ 900,000	\$ -
	Colorado School of Mines	IH12-025W	Site Improvements	N/A	Stone Wall for Stadium		\$ 235,000	\$ 235,000	\$ -
	Colorado School of Mines	IH15-107	Remodel/Renovate/Modernize	2165	RC Climbing Wall Flooring		\$ 9,427	\$ 9,427	\$ -
	Colorado School of Mines	IH15-105	Instructional or Scientific Equipment	4147	HH 121 Electrical		\$ 2,862	\$ 2,862	\$ -
	Colorado School of Mines	IH15-098	Remodel/Renovate/Modernize	9734	GRL 232 Reconfiguration		\$ 6,862	\$ 3,431	\$ 3,431
	Colorado School of Mines	IH16-007	Instructional or Scientific Equipment	9734	GRL 242 Furnace Electrical		\$ 1,427	\$ -	\$ 1,427
	Colorado School of Mines	IH15-073	Instructional or Scientific Equipment	4140	CO 242 Walk in Hood		\$ 72,372	\$ 72,372	\$ -
	Colorado School of Mines	IH15-074	Instructional or Scientific Equipment	4140	CO 122 Hood, CO 329 Wall		\$ 27,038	\$ 27,038	\$ -
	Colorado School of Mines	IH15-071	Remodel/Renovate/Modernize	4132	AH 268 Classroom Improvement		\$ 5,687	\$ 5,687	\$ -
	Colorado School of Mines	IH15-080	Remodel/Renovate/Modernize	4144	GC 270 Adams Room Upgrades		\$ 12,462	\$ 12,462	\$ -
	Colorado School of Mines	IH14-046	Repair and Replacement	4138	Brown Hall Floor Replacement		\$ 82,833	\$ 82,833	\$ -
	Colorado School of Mines	IH15-064	Infrastructure Improvements	N/A	EV Parking Stations - CT & F Lots		\$ 22,104	\$ 22,104	\$ -
	Colorado School of Mines	IH15-017	Remodel/Renovate/Modernize	4145	SC President's room Upgrade		\$ 23,655	\$ 23,655	\$ -
	Colorado School of Mines	IH15-109	Instructional or Scientific Equipment	4138	BB 302 Electrical		\$ 11,549	\$ 11,549	\$ -
	Colorado School of Mines	IH14-083	Site Improvements	N/A	GRL Trail to Athletic Center		\$ 76,548	\$ 76,548	\$ -
	Colorado School of Mines	IH16-008	Remodel/Renovate/Modernize	2148	Mines Park CC#2 Laundry Room		\$ 1,201	\$ 1,201	\$ -
	Colorado School of Mines	IH15-086	Instructional or Scientific Equipment	4133	BE136 Alameda Linux Lab		\$ 33,064	\$ 33,064	\$ -
	Colorado School of Mines	IH14-086	Remodel/Renovate/Modernize	4161	SC Ballrooms Upgrade Phase 2		\$ 90,337	\$ 90,337	\$ -
	Colorado School of Mines	IH15-106	Remodel/Renovate/Modernize	multiple	Campus Baby Changing Stations		\$ 1,078	\$ 1,078	\$ -
	Colorado School of Mines	IH15-090	Infrastructure Improvements	4139/4150	CH/SH ChIII Water, Steam		\$ 27,017	\$ 27,017	\$ -
	Colorado School of Mines	IH15-023	Infrastructure Improvements		Controls Project		\$ 108,819	\$ 108,819	\$ -
	Colorado School of Mines	IH15-011	Remodel/Renovate/Modernize	4138	BB125 Classroom Improvements		\$ 13,396	\$ 13,396	\$ -
	Colorado School of Mines	IH15-075	Repair and Replacement	4161	SC Carpet for Financial Aid Offices		\$ 17,426	\$ 17,426	\$ -
	Colorado School of Mines	IH16-006	Repair and Replacement	4145	GH AA Furniture		\$ 4,076	\$ 4,076	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado School of Mines	IH16-023	Repair and Replacement	4144	GC Bunker Lighting		\$ 29,673	\$ 29,673	\$ -
	Colorado School of Mines	IH15-004	Repair and Replacement	4140	Coolbaugh Atrium		\$ 23,851	\$ 23,851	\$ -
	Colorado School of Mines	IH16-003	Infrastructure Improvements	N/A	Mines Park Fiber		\$ 135,356	\$ 135,356	\$ -
	Colorado School of Mines	IH16-016	Site Improvements	4167	MEP House Signage		\$ 2,229	\$ 2,229	\$ -
	Colorado School of Mines	IH15-008	Remodel/Renovate/Modernize	4145	Purchasing to Guggenheim		\$ 4,806	\$ 4,806	\$ -
	Colorado School of Mines	IH16-028	Remodel/Renovate/Modernize	4161	SC E280 Registrar Reception Counter		\$ 2,337	\$ 2,337	\$ -
	Colorado School of Mines	IH15-057	Site Improvements	N/A	Weimer Trail to Athletics		\$ 289,680	\$ 289,680	\$ -
	Colorado School of Mines	IH16-022	Repair and Replacement	4145	President Office Layout		\$ 4,276	\$ 4,276	\$ -
	Colorado School of Mines	IH16-029	Repair and Replacement	4161	SC Intl Office Remodel - Furniture		\$ 8,068	\$ 8,068	\$ -
	Colorado School of Mines	IH15-089	Remodel/Renovate/Modernize	4809	AH 130: 230 Classroom project		\$ 199,230	\$ 199,230	\$ -
	Colorado School of Mines	IH15-046	Remodel/Renovate/Modernize	4147/4161	Mother's Rooms: HH & SC		\$ 51,193	\$ 51,193	\$ -
	Colorado School of Mines	IH15-045	Instructional or Scientific Equipment	4147	HH 133 Equipment Install		\$ 6,314	\$ 6,314	\$ -
	Colorado School of Mines	IH16-060	Repair and Replacement	9737	WISEM Furniture		\$ 5,979	\$ 5,979	\$ -
	Colorado School of Mines	IH16-042	Instructional or Scientific Equipment	4138	BB Roof - CubeSat Antenna		\$ 3,015	\$ 3,015	\$ -
	Colorado School of Mines	IH16-066	Instructional or Scientific Equipment	10	GRLA 116 Electrical		\$ 3,332	\$ 3,332	\$ -
	Colorado School of Mines	IH16-075	Instructional or Scientific Equipment	4138	BB 3rd Floor Hallway Electrical		\$ 1,177	\$ 1,177	\$ -
	Colorado School of Mines	IH16-055	Professional Services	8530	CR Mezz Structural Analysis		\$ 5,371	\$ 5,371	\$ -
	Colorado School of Mines	IH16-071	Instructional or Scientific Equipment	N/A	Lab Casework Move		\$ 4,719	\$ 4,719	\$ -
	Colorado School of Mines	IH15-065	Infrastructure Improvements	N/A	Metal Clad Switchgear Replacement		\$ 16,107	\$ 16,107	\$ -
	Colorado School of Mines	IH14-028	Infrastructure Improvements	N/A	Campus Medium Voltage Master Plan Rev.		\$ 20,800	\$ 20,800	\$ -
	Colorado School of Mines	IH16-024	Repair and Replacement	4153	EA 128 Drop Ceiling		\$ 9,280	\$ 9,280	\$ -
	Colorado School of Mines	IH15-078	Repair and Replacement	9737	1710 Illinois WISEM Entry Porch		\$ 1,857	\$ 1,857	\$ -
	Colorado School of Mines	IH14-013A	Repair and Replacement	4161	Student Center Roof Replacement over SL offices		\$ 180,000	\$ 180,000	\$ -
	Colorado School of Mines	IH16-070	Repair and Replacement	1010	CGS Furniture 2016		\$ 6,563	\$ 6,563	\$ -
	Colorado School of Mines	IH14-090	Repair and Replacement	4148	Library Bridge		\$ 7,020	\$ 7,020	\$ -
Colorado School of Mines						CSM Total	\$ 3,257,144	\$ 3,252,286	\$ 4,858
Fort Lewis College									
	Fort Lewis College	FL0401	Infrastructure Improvements		Road and Parking Lot Repairs		\$ 70,501	\$ 70,501	\$ -
	Fort Lewis College	FL1101	Site Improvements		Durango/FLC Sod for soccer fields		\$ 75,000	\$ 75,000	\$ -
	Fort Lewis College	FL1407	New Facilities/Additions		Construct New Warehouse Space for Anthropology Field Equipment and Storage	1,560	\$ 368,846	\$ 87,363	\$ 281,483
	Fort Lewis College	FL1501	Remodel/Renovate/Modernize	HEFL 1311	Remodel Area for Student Research and Instructional Space Skyhawk Hall		\$ 42,101	\$ 42,101	\$ -
	Fort Lewis College	FL1503	Repair and Replacement	HEFL 1293	Replace Existing Elevator in Reed Library		\$ 78,834	\$ 78,834	\$ -
	Fort Lewis College	FL1504	Professional Services	HEFL 1267	Program Plan for Academic and Athletic space in Whalen Gymnasium		\$ 76,587	\$ 76,587	\$ -
	Fort Lewis College	FL1601	New Facilities/Additions		Design, Construct Shed for Environmental Program	270	\$ 23,200	\$ 23,200	\$ -
	Fort Lewis College	FL1602	Site Improvements		Public Art at Concert Hall		\$ 73,750	\$ 73,750	\$ -
	Fort Lewis College	FL1603	Repair and Replacement	HEFL 1291	Replace Leaking Sewerline		\$ 38,122	\$ 38,122	\$ -
Fort Lewis College						FLC Total	\$ 846,941	\$ 565,458	\$ 281,483
MSU-Denver									
	Metropolitan State University of Denver	0326039	Remodel/Renovate/Modernize	4469	AD 325-Storage Cabinets		\$ 5,549	\$ 5,549	\$ -
	Metropolitan State University of Denver	0340898	Remodel/Renovate/Modernize	1204	AR 182/187-Office Remodel		\$ 106,970	\$ 106,970	\$ -
	Metropolitan State University of Denver	0341101	Repair and Replacement	8180	UB-Locks & Keys		\$ 11,046	\$ 11,046	\$ -
	Metropolitan State University of Denver	0341165	Infrastructure Improvements	4469	AD 480-Data Center, EPO		\$ 3,486	\$ 3,486	\$ -
	Metropolitan State University of Denver	0341263	Infrastructure Improvements	6181	TV 651-Prox Readers/Lock Sets		\$ 4,141	\$ 4,141	\$ -
	Metropolitan State University of Denver	0341269	Infrastructure Improvements	1221	WC 240-ADA Door Opener		\$ 3,402	\$ 3,402	\$ -
	Metropolitan State University of Denver	0341272	Repair and Replacement	1204	AR 168-Replace Countertop		\$ 3,451	\$ 3,451	\$ -
	Metropolitan State University of Denver	0341492	Professional Services	1216	SI 3079/3081-Design for Remodel		\$ 17,172	\$ 17,172	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Metropolitan State University of Denver	0341493	Remodel/Renovate/Moder nize	6181	TV 651A-Install Shelving		\$ 7,836	\$ 7,836	\$ -
	Metropolitan State University of Denver	0341500	Infrastructure Improvements	1207	CN 104-Power for Computers		\$ 2,409	\$ 2,409	\$ -
	Metropolitan State University of Denver	0341504	Site Improvements	5	RAF-WIFI Antennae on Emergency Phones		\$ 1,441	\$ 1,441	\$ -
	Metropolitan State University of Denver	0341507	Remodel/Renovate/Moder nize	1216	SI 1068/1070-Remodel		\$ 8,355	\$ 8,355	\$ -
	Metropolitan State University of Denver	0341512	Remodel/Renovate/Moder nize	1221	WC 162B-Reconfigure Office		\$ 11,616	\$ 11,616	\$ -
	Metropolitan State University of Denver	0341516	Remodel/Renovate/Moder nize	1217	CHR 241-Display Cases		\$ 4,418	\$ 4,418	\$ -
	Metropolitan State University of Denver	0341594	Infrastructure Improvements	1207	CN 103, 105C-Install Prox Read		\$ 6,077	\$ 6,077	\$ -
	Metropolitan State University of Denver	0341606	Repair and Replacement	6181	TV 313-Replace Carpet/Move Furniture		\$ 22,346	\$ 22,346	\$ -
	Metropolitan State University of Denver	0341608	Repair and Replacement		MODs Replace Exterior Ramps		\$ 81,544	\$ 81,544	\$ -
	Metropolitan State University of Denver	0341619	Infrastructure Improvements	1216	SI 2023-Prox Reader/Power Supply		\$ 3,028	\$ 3,028	\$ -
	Metropolitan State University of Denver	0341626	Remodel/Renovate/Moder nize	1221	WC 133H-Remodel		\$ 1,050	\$ 1,050	\$ -
	Metropolitan State University of Denver	0341627	Repair and Replacement	1211	PE 110-Replace Mirrors		\$ 3,308	\$ 3,308	\$ -
	Metropolitan State University of Denver	0341628	Remodel/Renovate/Moder nize	1211	PE 213-Remodel		\$ 58,033	\$ 58,033	\$ -
	Metropolitan State University of Denver	0341644	Infrastructure Improvements	890	SSB 440-ADA Door Operator		\$ 2,552	\$ 2,552	\$ -
	Metropolitan State University of Denver	1000004	Fixed Equipment	1221	WC C200AA-Digital Signage		\$ 830	\$ 830	\$ -
	Metropolitan State University of Denver	1000005	Remodel/Renovate/Moder nize	1214	RO 109-Remodel Patch/Paint/Lighting		\$ 1,065	\$ 1,065	\$ -
	Metropolitan State University of Denver	1000021	Infrastructure Improvements	1207	CN 308A-Room Ventilation		\$ 5,463	\$ 5,463	\$ -
	Metropolitan State University of Denver	1000036	Remodel/Renovate/Moder nize	1236	NC 3123-Carpet & Paint		\$ 1,876	\$ 1,876	\$ -
	Metropolitan State University of Denver	1000037	Remodel/Renovate/Moder nize	1207	CN 221-Green Screen Wall		\$ 1,801	\$ 1,801	\$ -
	Metropolitan State University of Denver	1000040	Infrastructure Improvements	4469	AD 480A-EPO Upgrade		\$ 13,029	\$ 13,029	\$ -
	Metropolitan State University of Denver	1000061	Remodel/Renovate/Moder nize	5	RAB 210-Install Sink		\$ 8,773	\$ 8,773	\$ -
	Metropolitan State University of Denver	1000062	Fixed Equipment	5	RAB-TV Installation		\$ 1,545	\$ 1,545	\$ -
	Metropolitan State University of Denver	1000063	Infrastructure Improvements	1211	PE 213-Prox Reader		\$ 2,656	\$ 2,656	\$ -
	Metropolitan State University of Denver	1000067	Repair and Replacement	1211	PE 111C Refinish Courts		\$ 4,871	\$ 4,871	\$ -
	Metropolitan State University of Denver	1000075	Infrastructure Improvements	1207	CN 211W-Add Electrical		\$ 702	\$ 702	\$ -
	Metropolitan State University of Denver	1000077	Remodel/Renovate/Moder nize	6181	TV 213-Remodel		\$ 107,475	\$ 107,475	\$ -
	Metropolitan State University of Denver	1000080	Fixed Equipment	5	RAF/RAC-Install Security Cameras		\$ 41,212	\$ 41,212	\$ -
	Metropolitan State University of Denver	1000083	Infrastructure Improvements	1216	SI 3062-Prox Reader		\$ 5,669	\$ 5,669	\$ -
	Metropolitan State University of Denver	1000085	Infrastructure Improvements	1211	PE 213-Install Dedicated Circuit		\$ 2,642	\$ 2,642	\$ -
	Metropolitan State University of Denver	1000099	Remodel/Renovate/Moder nize	6181	TV 307-Install Door		\$ 6,466	\$ 6,466	\$ -
	Metropolitan State University of Denver	1000100	Infrastructure Improvements	1216	SI 3093/3097-Install Air Line		\$ 2,209	\$ 2,209	\$ -
	Metropolitan State University of Denver	1000110	Infrastructure Improvements	1207	CN 311F-Dedicated Circuit		\$ 768	\$ 768	\$ -
	Metropolitan State University of Denver	1000118	Infrastructure Improvements	4469	AD 180-Prox Reader		\$ 2,417	\$ 2,417	\$ -
	Metropolitan State University of Denver	1000125	Remodel/Renovate/Moder nize	4469	AD 530 Door Installation		\$ 3,178	\$ 3,178	\$ -
	Metropolitan State University of Denver	1000126	Infrastructure Improvements	1207	CN 227-Smart Classroom		\$ 3,284	\$ 3,284	\$ -
	Metropolitan State University of Denver	1000127	Fixed Equipment	1224	1024 NSPInstall and Mount TV		\$ 1,183	\$ 1,183	\$ -
	Metropolitan State University of Denver	1000141	Fixed Equipment	1204	Art Dept Security Cameras		\$ 41,389	\$ 41,389	\$ -
	Metropolitan State University of Denver	1000154	Repair and Replacement	4469	AD 420F-Painting		\$ 805	\$ 805	\$ -
	Metropolitan State University of Denver	1000160	Fixed Equipment	1207	CN 211-Install Digital Sign		\$ 1,127	\$ 1,127	\$ -
	Metropolitan State University of Denver	1000165	Repair and Replacement	1204	AR 296-Replace Sink/Cabinetry		\$ 19,876	\$ 19,876	\$ -
	Metropolitan State University of Denver	1000166	Infrastructure Improvements	1221	WC 146-IT Upgrades		\$ 5,951	\$ 5,951	\$ -
	Metropolitan State University of Denver	1000167	Infrastructure Improvements	1218	PL 116-IT Upgrade/Reconfigure		\$ 4,027	\$ 4,027	\$ -
	Metropolitan State University of Denver	1000168	Infrastructure Improvements	1204	AR 170-Add Ventilation		\$ 2,117	\$ 2,117	\$ -
	Metropolitan State University of Denver	1000182	Remodel/Renovate/Moder nize	6181	TV 311-Remodel		\$ 2,325	\$ 2,325	\$ -
	Metropolitan State University of Denver	1000186	Infrastructure Improvements	1204	AR 166A-Add Electrical		\$ 2,106	\$ 2,106	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Metropolitan State University of Denver	1000196	Remodel/Renovate/Modernize	4469	AD 555/575-Remodel Conf Room		\$ 13,263	\$ 13,263	\$ -
	Metropolitan State University of Denver	1000217	Repair and Replacement	1216	SI 3095-Gas Cylinder Restraint		\$ 1,657	\$ 1,657	\$ -
	Metropolitan State University of Denver	1000220	Infrastructure Improvements	1216	SI 2003-Install Display Lighting		\$ 2,229	\$ 2,229	\$ -
	Metropolitan State University of Denver	1000222	Infrastructure Improvements	1207	CN 120-ADA Door Operator		\$ 2,905	\$ 2,905	\$ -
	Metropolitan State University of Denver	1000223	Remodel/Renovate/Modernize	4471	MO 1/109/110/111-Remodel		\$ 4,820	\$ 4,820	\$ -
	Metropolitan State University of Denver	1000224	Remodel/Renovate/Modernize	1221	WC 241/243/244-Remodel		\$ 15,868	\$ 15,868	\$ -
	Metropolitan State University of Denver	1000225	Remodel/Renovate/Modernize	632	HLC 102-Brewing Science Lab		\$ 35,309	\$ 35,309	\$ -
	Metropolitan State University of Denver	1000229	Remodel/Renovate/Modernize	890	SSB 236-Remodel		\$ 12,683	\$ 12,683	\$ -
	Metropolitan State University of Denver	1000230	Remodel/Renovate/Modernize	1216	SI 3079-Remodel		\$ 4,444	\$ 4,444	\$ -
	Metropolitan State University of Denver	1000232	Remodel/Renovate/Modernize	4469	AD 450S-Install Cubicle		\$ 2,016	\$ 2,016	\$ -
	Metropolitan State University of Denver	1000233	Infrastructure Improvements	1206	SS 126A-Prox Reader		\$ 4,922	\$ 4,922	\$ -
	Metropolitan State University of Denver	1000234	Repair and Replacement	1204	AR 170E-Rpls Countertop/Sink		\$ 5,431	\$ 5,431	\$ -
	Metropolitan State University of Denver	1000250	Repair and Replacement	1214	RO 109-Painting		\$ 1,150	\$ 1,150	\$ -
	Metropolitan State University of Denver	1000252	Infrastructure Improvements	890	SSB P100G-Install Smoke Detection		\$ 1,362	\$ 1,362	\$ -
	Metropolitan State University of Denver	1000275	Repair and Replacement	1232	NSP 59-Paint Stairwell		\$ 2,311	\$ 2,311	\$ -
	Metropolitan State University of Denver	1000276	Fixed Equipment	1216	SI 3093-Marker Board		\$ 1,277	\$ 1,277	\$ -
	Metropolitan State University of Denver	1000304	Remodel/Renovate/Modernize	1211	PE 111B-Install Storage Cage		\$ 1,088	\$ 1,088	\$ -
	Metropolitan State University of Denver	1000306	Infrastructure Improvements	4470	KC 160-Prox Reader		\$ 3,088	\$ 3,088	\$ -
	Metropolitan State University of Denver	1000309	Fixed Equipment	5	RAC 210 Ice Maker Install		\$ 1,035	\$ 1,035	\$ -
	Metropolitan State University of Denver	1000314	Infrastructure Improvements	5	RAC 120B Electrical Work		\$ 1,275	\$ 1,275	\$ -
	Metropolitan State University of Denver	1000322	Remodel/Renovate/Modernize	6181	TV347 Remodel		\$ 13,608	\$ 13,608	\$ -
	Metropolitan State University of Denver	1000323	Infrastructure Improvements	890	SSB 240-Millennium Repair		\$ 1,646	\$ 1,646	\$ -
	Metropolitan State University of Denver	1000064	Infrastructure Improvements	6214	CVA-Replace receptacles		\$ 772	\$ 772	\$ -
	Metropolitan State University of Denver	15PR09	Remodel/Renovate/Modernize	890	SSB 320-Reception Remodel		\$ 28,912	\$ 28,912	\$ -
	Metropolitan State University of Denver	15PR14	Remodel/Renovate/Modernize	632	HLC-Projectors		\$ 28,096	\$ 28,096	\$ -
	Metropolitan State University of Denver	15PR16	Remodel/Renovate/Modernize	890	SSB 230-Remodel		\$ 104,913	\$ 104,913	\$ -
	Metropolitan State University of Denver	15PR17	Professional Services	890	SSB Quad-OWOW-Xeriscaping		\$ 3,530	\$ 3,530	\$ -
MSU-Denver						MSU-D Total	\$ 967,677	\$ 967,677	\$ -
University of Northern Colorado	University of Northern Colorado	A1138	Remodel/Renovate/Modernize		Frasier studio sound control		\$ 100,963	\$ 100,963	\$ -
	University of Northern Colorado	A1308	Repair and Replacement		Heat Plant Controls		\$ 163,660	\$ 163,660	\$ -
	University of Northern Colorado	A1329	Remodel/Renovate/Modernize		Michener fire sprinklers		\$ 25,000	\$ 25,000	\$ -
	University of Northern Colorado	A1331	Repair and Replacement		Gray exterior paint		\$ 24,999	\$ 24,999	\$ -
	University of Northern Colorado	A1360	Repair and Replacement		Arlington hinges		\$ 6,201	\$ 6,201	\$ -
	University of Northern Colorado	A1384	Repair and Replacement		Kepner fire alarm replacement		\$ 213,416	\$ 213,416	\$ -
	University of Northern Colorado	A1385	Remodel/Renovate/Modernize		Carter space reallocation		\$ 96,858	\$ 96,858	\$ -
	University of Northern Colorado	A1389	Remodel/Renovate/Modernize		Gunder AV		\$ 75,000	\$ 75,000	\$ -
	University of Northern Colorado	A1392	Remodel/Renovate/Modernize		Campus Rec locker room		\$ 288,376	\$ 288,376	\$ -
	University of Northern Colorado	A1396	Repair and Replacement		Cassidy carpet		\$ 25,866	\$ 25,866	\$ -
	University of Northern Colorado	A1398	Repair and Replacement		UC DHW Heater		\$ 80,155	\$ 80,155	\$ -
	University of Northern Colorado	A1401	Repair and Replacement		Bond exterior paint		\$ 50,142	\$ 50,142	\$ -
	University of Northern Colorado	A1402	Repair and Replacement		Harrison domestic hot water main repl		\$ 37,124	\$ 37,124	\$ -
	University of Northern Colorado	A1403	Remodel/Renovate/Modernize		Harrison room 163 smart classroom		\$ 29,189	\$ 29,189	\$ -
	University of Northern Colorado	A1406	Remodel/Renovate/Modernize		Michener L50 renovation		\$ 54,238	\$ 54,238	\$ -
	University of Northern Colorado	A1407	Remodel/Renovate/Modernize		Gray gym reno to PVA performance space		\$ 453,811	\$ 453,811	\$ -
	University of Northern Colorado	A1410	Remodel/Renovate/Modernize		Skinner staff workroom renovation		\$ 17,966	\$ 17,966	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Northern Colorado	A1411	Remodel/Renovate/Modernize		Frasier theater acoustical		\$ 286,073	\$ 286,073	\$ -
	University of Northern Colorado	A1413	Remodel/Renovate/Modernize		Ross 125 area renovation		\$ 25,074	\$ 25,074	\$ -
	University of Northern Colorado	A1414	Repair and Replacement		Candelaria sink		\$ 2,157	\$ 2,157	\$ -
	University of Northern Colorado	A1415	Remodel/Renovate/Modernize		BH tutoring rooms		\$ 11,453	\$ 11,453	\$ -
	University of Northern Colorado	A1426	Infrastructure Improvements		IIMT UPS refresh		\$ 223,992	\$ 223,992	\$ -
	University of Northern Colorado	A1431	Fixed Equipment		Leaf 12.0 dining recycling		\$ 9,617	\$ 9,617	\$ -
	University of Northern Colorado	A1432	Site Improvements		Patton sewer replace		\$ 29,057	\$ 29,057	\$ -
	University of Northern Colorado	A1433	Repair and Replacement		Frasier stage lift		\$ 307,495	\$ 307,495	\$ -
	University of Northern Colorado	A1434	Repair and Replacement		Holmes chiller replacement		\$ 138,656	\$ 138,656	\$ -
	University of Northern Colorado	A1435	Professional Services		Energy Perf Contract - design phase		\$ 22,834	\$ 22,834	\$ -
	University of Northern Colorado	A1436	Remodel/Renovate/Modernize		Parsons brewing science renovation		\$ 87,014	\$ 87,014	\$ -
	University of Northern Colorado	A1437	Repair and Replacement		McKee chiller retube		\$ 94,347	\$ 94,347	\$ -
	University of Northern Colorado	A1438	Fixed Equipment		LEAF 13.0 Ross monitor		\$ 1,786	\$ 1,786	\$ -
	University of Northern Colorado	A1439	Fixed Equipment		LEAF 14.0 recycling bins and labels		\$ 7,252	\$ 7,252	\$ -
	University of Northern Colorado	A1440	Site Improvements		LEAF 15.0 Powersol umbrellas		\$ 33,800	\$ 33,800	\$ -
	University of Northern Colorado	A1441	Remodel/Renovate/Modernize		LEAF 16.0 Rec Center fans		\$ 78,071	\$ 78,071	\$ -
	University of Northern Colorado	A1445	Remodel/Renovate/Modernize		Candelaria CRJ/SOC reno		\$ 122,312	\$ 122,312	\$ -
	University of Northern Colorado	A1446	Remodel/Renovate/Modernize		Nottingham replay booth		\$ 49,960	\$ 49,960	\$ -
	University of Northern Colorado	A1447	Site Improvements		Doubenmier field regrading		\$ 21,020	\$ 21,020	\$ -
	University of Northern Colorado	A1448	Remodel/Renovate/Modernize		Candelaria restroom reno		\$ 96,863	\$ 96,863	\$ -
	University of Northern Colorado	A1449	Site Improvements		LEAF 17.0 bike racks		\$ 32,164	\$ 32,164	\$ -
	University of Northern Colorado	A1450	Site Improvements		LEAF 18.0 dog waste stations - phase II		\$ -	\$ -	\$ -
	University of Northern Colorado	A1452	Site Improvements		8th Ave entry sign		\$ 35,000	\$ 35,000	\$ -
	University of Northern Colorado	A1453	Repair and Replacement		LEAF 20.0 bottle fill stations		\$ 44,994	\$ 44,994	\$ -
	University of Northern Colorado	A1459	Remodel/Renovate/Modernize		Ross 2079C secure office		\$ 5,500	\$ 5,500	\$ -
	University of Northern Colorado	A1460	Remodel/Renovate/Modernize		Ross magnetometer		\$ 332	\$ 332	\$ -
	University of Northern Colorado	A1461	Remodel/Renovate/Modernize		Candelaria space reallocation		\$ 52,599	\$ 52,599	\$ -
	University of Northern Colorado	A1462	Remodel/Renovate/Modernize		BH nutritional food storage cabinets		\$ 21,700	\$ 21,700	\$ -
	University of Northern Colorado	A1463	Infrastructure Improvements		Campus wireless upgrade - phase I		\$ 376,788	\$ 376,788	\$ -
	University of Northern Colorado	A1464	Repair and Replacement		TK cooler sprinklers		\$ 1,654	\$ 1,654	\$ -
	University of Northern Colorado	A1469	Fixed Equipment		Jackson scoreboard		\$ 319	\$ 319	\$ -
	University of Northern Colorado	A1471	Repair and Replacement		Michener chiller re-tube		\$ 65,649	\$ 65,649	\$ -
	University of Northern Colorado	A1472	Fixed Equipment		LEAF 21.0 Michener recycle bins		\$ 39,859	\$ 39,859	\$ -
	University of Northern Colorado	A1473	Fixed Equipment		LEAF 22.0 UC recycle bins		\$ 10,579	\$ 10,579	\$ -
	University of Northern Colorado	A1476	Site Improvements		LEAF 24.0 skateboard docks		\$ 6,485	\$ 6,485	\$ -
University of Northern Colorado						UNC Total	\$ 4,085,419	\$ 4,085,419	\$ -
Western State Colorado University	Western State Colorado University	209-16-1	Site Improvements	Pres Res	Iron Security Gate		\$ 600	\$ 600	\$ -
	Western State Colorado University	209-16-2	Acquisition		Welder for Mechanic		\$ 3,022	\$ 3,022	\$ -
	Western State Colorado University	209-16-3	Acquisition		Hand Break and Foot Shear		\$ 11,534	\$ 11,534	\$ -
	Western State Colorado University	209-16-4	Acquisition		Wet/Dry Vacs, Adglility Back Packs		\$ 5,699	\$ 5,699	\$ -
	Western State Colorado University	209-16-5	Acquisition		Charlot Vacuum		\$ 5,702	\$ 5,702	\$ -
	Western State Colorado University	209-16-6	Acquisition		Tractor		\$ 36,986	\$ 36,986	\$ -
	Western State Colorado University	209-16-7	Repair and Replacement	UC	Repair Concrete South of University Center		\$ 2,375	\$ 2,375	\$ -
	Western State Colorado University	209-16-8	Repair and Replacement	ESC	Repair Concrete Escalante Terrace		\$ 19,426	\$ 19,426	\$ -
	Western State Colorado University	209-16-9	Repair and Replacement	ESC	Inspect Air Stack Data Chiller		\$ 1,401	\$ 1,401	\$ -
	Western State Colorado University	209-16-10	Acquisition		Standing Desk Stations and Key Shop Printer		\$ 1,005	\$ 1,005	\$ -
	Western State Colorado University	209-16-11	Acquisition		Folding Chair Dollies		\$ 1,284	\$ 1,284	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Western State Colorado University	209-16-12	Acquisition		Chainsaw		\$ 530	\$ 530	\$ -
	Western State Colorado University	209-16-13	Acquisition		Chain Hoist		\$ 708	\$ 708	\$ -
	Western State Colorado University	209-16-14	Professional Services		Argon/Co2 for welder		\$ 1,014	\$ 1,014	\$ -
	Western State Colorado University	209-16-15	Acquisition		100 Gallon Water Heater		\$ 4,979	\$ 4,979	\$ -
	Western State Colorado University	209-16-16	Repair and Replacement		Snow Plow Repair		\$ 1,522	\$ 1,522	\$ -
	Western State Colorado University	209-16-17	Acquisition		Laptop		\$ 495	\$ 495	\$ -
	Western State Colorado University	209-16-17	Site Improvements		Cold Patch for Parking Lot Repair		\$ 1,270	\$ 1,270	\$ -
	Western State Colorado University	209-16-18	Site Improvements		Restripe Parking Lots and Curbs		\$ 13,200	\$ 13,200	\$ -
	Western State Colorado University	209-16-19	Site Improvements	Taylor/Borick	Parking Lot Asphalt Maintenance		\$ 24,302	\$ 24,302	\$ -
	Western State Colorado University	209-16-20	Repair and Replacement	PWG	Replace Feedwater Tank in Pool Boiler		\$ 9,392	\$ 9,392	\$ -
	Western State Colorado University	209-16-21	Repair and Replacement	Hurst	Replace airend/service vacuum system		\$ 10,744	\$ 10,744	\$ -
	Western State Colorado University	209-16-22	Professional Services	Kelly	Design and Environmental Testing for MEM Addition		\$ 28,496	\$ 28,496	\$ -
	Western State Colorado University	209-16-23	Infrastructure Improvements	Hurst	Foam Insulation		\$ 20,500	\$ 20,500	\$ -
Western State Colorado University						WSCU Total	\$ 206,187	\$ 206,187	\$ -
University of Colorado System	University of Colorado - Boulder	17100528	Repair and Replacement	225	CIRES - BASEMENT & 1ST FLR - REPLACE NON-CORRIDOR LIGHTING (RPS)	0	\$ 85,315	\$ 85,315	\$ -
	University of Colorado - Boulder	17169844	Repair and Replacement	225	CIRES - ROOF - REPLACE ROOF	0	\$ 86,404	\$ 86,404	\$ -
	University of Colorado - Boulder	17100290	Repair and Replacement	334	MUS - WEST LANDSCAPE RENOVATION	0	\$ 87,099	\$ 87,099	\$ -
	University of Colorado - Boulder	18000402	Remodel/Renovate/Modernize	589	SPSC - N130B - 1ST FLOOR RENOVATION	0	\$ 87,708	\$ 87,708	\$ -
	University of Colorado - Boulder	17100409	Remodel/Renovate/Modernize	530	BIOT - RM A368 - OPTIC LAB	0	\$ 95,358	\$ 95,358	\$ -
	University of Colorado - Boulder	17100545	Infrastructure Improvements	558	LSTR - BLDG - BIRD NETTING/SHOCK (RPS)	0	\$ 97,466	\$ 97,466	\$ -
	University of Colorado - Boulder	17100546	Repair and Replacement	235	HALE - BLDG - WATER INTRUSION MITIGATION & REPAIRS (DM)	0	\$ 98,156	\$ 98,156	\$ -
	University of Colorado - Boulder	17100487	Repair and Replacement	209	EPRK - REPAIRS FY16	0	\$ 99,399	\$ 99,399	\$ -
	University of Colorado - Boulder	17100482	Repair and Replacement	309	RGNT - SOUTH ENTRY DOOR REPLACEMENT (DM)	0	\$ 101,033	\$ 101,033	\$ -
	University of Colorado - Boulder	17100497	Remodel/Renovate/Modernize	530	BIOT - RMS A125 AND A130 - OFFICE RENOVATION	0	\$ 103,862	\$ 103,862	\$ -
	University of Colorado - Boulder	17100402	Remodel/Renovate/Modernize	224	CHEM - RM 152 - WET LAB RENOVATION (RI15)	0	\$ 104,712	\$ 104,712	\$ -
	University of Colorado - Boulder	17100423	Repair and Replacement	373E	GOLD - BLDG - EXHAUST FANS (RPS)	0	\$ 106,854	\$ 106,854	\$ -
	University of Colorado - Boulder	17100389	Infrastructure Improvements		CAMPUS DEAN'S LIST PROJECT (IMG COURTYARD LANDSCAPE)	0	\$ 114,924	\$ 114,924	\$ -
	University of Colorado - Boulder	17100438	Remodel/Renovate/Modernize	344	ENVD - RM 305D - CONVERT TO DIGITAL LAB	0	\$ 118,727	\$ 118,727	\$ -
	University of Colorado - Boulder	17100481	Remodel/Renovate/Modernize	444	ECEE - RM 222 - NEW RESEARCH LAB	0	\$ 120,818	\$ 120,818	\$ -
	University of Colorado - Boulder	17100480	Remodel/Renovate/Modernize	568	ARCE - RM 404-410 - REMODEL	0	\$ 126,107	\$ 126,107	\$ -
	University of Colorado - Boulder	17100267	Remodel/Renovate/Modernize	439	ECOT - LOBBY - ENTRY RENOVATIONS (DM)	0	\$ 127,406	\$ 127,406	\$ -
	University of Colorado - Boulder	17100448	Remodel/Renovate/Modernize	309	RGNT - 3RD FLOOR - RENOVATION	0	\$ 132,871	\$ 132,871	\$ -
	University of Colorado - Boulder	17100485	Remodel/Renovate/Modernize	309	RGNT - RM 124 - VAULT REMODEL	0	\$ 134,404	\$ 134,404	\$ -
	University of Colorado - Boulder	17100529	Remodel/Renovate/Modernize	564	RL2 - RM RRM102, RRW156, RRU158 - RESTROOM REMODEL (RPS)	0	\$ 137,321	\$ 137,321	\$ -
	University of Colorado - Boulder	17100465	Infrastructure Improvements		CAMP - NEW CHILLED WATER LINE TO REC CENTER	0	\$ 144,722	\$ 144,722	\$ -
	University of Colorado - Boulder	17100555	Infrastructure Improvements	430	KOBL - STORM INLET REPAIRS	0	\$ 144,941	\$ 144,941	\$ -
	University of Colorado - Boulder	17100491	Remodel/Renovate/Modernize	239	MAIN - RM1858 - MOVE AND IMPROVE BREAK ROOM (AS)	0	\$ 150,224	\$ 150,224	\$ -
	University of Colorado - Boulder	17100486	Repair and Replacement	484	RPRK - REPAIRS FY16	0	\$ 151,877	\$ 151,877	\$ -

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(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	17100427	Repair and Replacement	579	COMP - BLDG - REPLACE CHILLER (DMI)	0	\$ 164,712	\$ 164,712	\$ -
	University of Colorado - Boulder	17100539	Infrastructure Improvements	355	JILA - B WING - SEWER CROSS CONNECTION (RPS)	0	\$ 169,761	\$ 169,761	\$ -
	University of Colorado - Boulder	17100453	Remodel/Renovate/Modernize	355	JILA - RM B1B15 - SPLIT ROOM IN HALF (RPS)	0	\$ 170,283	\$ 170,283	\$ -
	University of Colorado - Boulder	17100436	Remodel/Renovate/Modernize	205	UMC - RRM245 - GENDER NEUTRAL RESTROOM	0	\$ 175,784	\$ 175,784	\$ -
	University of Colorado - Boulder	17100415	Repair and Replacement	564	RL2 - 1ST-3RD FLR - REPLACE LIGHTING (RPS)	0	\$ 182,870	\$ 182,870	\$ -
	University of Colorado - Boulder	17100249	Infrastructure Improvements	560	IBG - INTERCONNECT CHILLERS (DM)	0	\$ 185,498	\$ 185,498	\$ -
	University of Colorado - Boulder	17100385	Remodel/Renovate/Modernize	202	CLUB - RM 106 - RENOVATION	0	\$ 186,207	\$ 186,207	\$ -
	University of Colorado - Boulder	17100386	Remodel/Renovate/Modernize	585	CINC - PAVILION OFFICE REMODEL	0	\$ 190,357	\$ 190,357	\$ -
	University of Colorado - Boulder	17100451	Remodel/Renovate/Modernize	355	JILA - RM B2B17B - SPEC LAB BASEMENT CODE EXIT (RPS)	0	\$ 191,812	\$ 191,812	\$ -
	University of Colorado - Boulder	17100260	Repair and Replacement	438	ECAD - BLDG - REPLACE ROOF (DM)	0	\$ 195,507	\$ 195,507	\$ -
	University of Colorado - Boulder	17100393	Remodel/Renovate/Modernize	310	UCTR - RM 120 - CONFERENCE ROOM RENOVATION	0	\$ 197,755	\$ 197,755	\$ -
	University of Colorado - Boulder	17100472	Infrastructure Improvements	530	BIOT - ROOF - BIRD NETTING	0	\$ 199,752	\$ 199,752	\$ -
	University of Colorado - Boulder	17100450	Infrastructure Improvements	384	REC - BLDG - CHILLED WATER HEAT EXCHANGER	0	\$ 236,233	\$ 236,233	\$ -
	University of Colorado - Boulder	17100449	Remodel/Renovate/Modernize	243	MCKY - RM 2B27A - RENOVATION	0	\$ 237,968	\$ 237,968	\$ -
	University of Colorado - Boulder	17100345	Remodel/Renovate/Modernize	440	ECME - RM 1B66C,G,H,J - NEW RESEARCH LAB - DURNING (RII)	0	\$ 240,078	\$ 240,078	\$ -
	University of Colorado - Boulder	17100439	Infrastructure Improvements	558	LSTR - RM 170 - ADD COOLING TO UPS ROOM	0	\$ 244,026	\$ 244,026	\$ -
	University of Colorado - Boulder	17100471	Infrastructure Improvements		CAMP - TUNL 1 - ASBESTOS ABATEMENT	0	\$ 247,988	\$ 247,988	\$ -
	University of Colorado - Boulder	17100420	Repair and Replacement	373E	GOLD - BLDG - FIRE PANEL UPGRADE (RPS)	0	\$ 249,492	\$ 249,492	\$ -
	University of Colorado - Boulder	17100333	Repair and Replacement	579	COMP - BLDG - REPLACE BOILER & HEATING PUMP (DMI)	0	\$ 252,906	\$ 252,906	\$ -
	University of Colorado - Boulder	17100419	Repair and Replacement	558	LSTR - BLDG - FIRE ALARM UPGRADE (RPS)	0	\$ 258,483	\$ 258,483	\$ -
	University of Colorado - Boulder	17100403	Remodel/Renovate/Modernize	560	IBG - LSRL LAB RENOVATION (RII15)	0	\$ 280,870	\$ 280,870	\$ -
	University of Colorado - Boulder	17100483	Repair and Replacement		CAMP - ENGINEERING WEST ENTRANCE STAIR REPAIR (DMI)	0	\$ 291,095	\$ 291,095	\$ -
	University of Colorado - Boulder	17100238	Repair and Replacement	579	COMP - BLDG - REPLACE ROOF (DMI)	0	\$ 294,029	\$ 294,029	\$ -
	University of Colorado - Boulder	17100444	Repair and Replacement		CAMP - TNL 1 - LID REPAIR	0	\$ 324,797	\$ 324,797	\$ -
	University of Colorado - Boulder	17100459	Remodel/Renovate/Modernize	373N	PORT - RM B0046 - CLASS LAB REMODEL	0	\$ 334,439	\$ 334,439	\$ -
	University of Colorado - Boulder	17100342	Remodel/Renovate/Modernize	359	DUAN - D1B31 - RENOVATION (RII)	0	\$ 334,524	\$ 334,524	\$ -
	University of Colorado - Boulder	17100329	Repair and Replacement	245	LIBR - REPLACE CONTROL SYSTEMS (DMI)	0	\$ 368,200	\$ 368,200	\$ -
	University of Colorado - Boulder	17100443	Infrastructure Improvements		CAMP - PRACTICE FOOTBALL FIELD LIGHTING	0	\$ 374,171	\$ 374,171	\$ -
	University of Colorado - Boulder	17100319	Repair and Replacement	373N	PORT - REPLACE ELECTRICAL PANEL (DMI)	0	\$ 387,322	\$ 387,322	\$ -
	University of Colorado - Boulder	17100456	Remodel/Renovate/Modernize	309	RGNT - LOBBY IMPROVEMENT	0	\$ 407,531	\$ 407,531	\$ -
	University of Colorado - Boulder	17100387	Repair and Replacement	384	REC - A141 - PROJECT - REPLACE POOL DECK & SHELL TILE	0	\$ 414,665	\$ 414,665	\$ -
	University of Colorado - Boulder	17100401	Remodel/Renovate/Modernize	373N	PORT - RM B324 - MASS SPECTROPHOTOMETERS (RII15)	0	\$ 426,872	\$ 426,872	\$ -
	University of Colorado - Boulder	17100508	Repair and Replacement	585	CINC - BLDG - BOILER CONSOLIDATION (RPS)	0	\$ 428,385	\$ 428,385	\$ -
	University of Colorado - Boulder	17100464	Repair and Replacement	568	ARCE - HEATING & CHILLED WATER SECONDARY PUMP REPLACEMENT (DMI)	0	\$ 474,908	\$ 474,908	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	17100200	Remodel/Renovate/Modernize	564	RL2 - VARIOUS RMS - RENOVATIONS	0	\$ 498,409	\$ 498,409	\$ -
	University of Colorado - Boulder	17100261	Repair and Replacement	436	ECCE - BLDG - REPLACE ROOF (DMI)	0	\$ 514,272	\$ 514,272	\$ -
	University of Colorado - Boulder	17100437	Infrastructure Improvements		CAMP - NORLIN QUAD WATER LINE	0	\$ 548,809	\$ 548,809	\$ -
	University of Colorado - Boulder	17100413	Remodel/Renovate/Modernize	530	BIOT - RM D280 - SAWYER LAB	0	\$ 573,645	\$ 573,645	\$ -
	University of Colorado - Boulder	17100355	Infrastructure Improvements		CAMP - UTILITY SYSTEM INFRASTRUCTURE PROGRAM FY13-14	0	\$ 582,548	\$ 582,548	\$ -
	University of Colorado - Boulder	17100363	Remodel/Renovate/Modernize	245	LIBR - RM N151 - MAILROOM RENOVATION	0	\$ 585,836	\$ 585,836	\$ -
	University of Colorado - Boulder	17100454	Remodel/Renovate/Modernize	386	CARL - CARLSON GYM RENOVATION (290)	0	\$ 642,141	\$ 642,141	\$ -
	University of Colorado - Boulder	17100499	Infrastructure Improvements		CAMP - CHW DISTRIBUTION TO BKER	0	\$ 660,499	\$ 660,499	\$ -
	University of Colorado - Boulder	17100362	Infrastructure Improvements		CAMP - 18TH ST. WATER LINE	0	\$ 675,780	\$ 675,780	\$ -
	University of Colorado - Boulder	17100442	Infrastructure Improvements		CAMP - CHW DISTRIBUTION TO GOLD	0	\$ 698,627	\$ 698,627	\$ -
	University of Colorado - Boulder	17100332	Repair and Replacement	579	COMP - BLDG - REPLACE VAVS (DMI)	0	\$ 735,357	\$ 735,357	\$ -
	University of Colorado - Boulder	17100259	Repair and Replacement	568	ARCE - BLDG - REPLACE ROOF (DMI)	0	\$ 809,465	\$ 809,465	\$ -
	University of Colorado - Boulder	17100463	Remodel/Renovate/Modernize	344	ENVD - 2ND FLR - REMODEL FOR CMCI	0	\$ 815,576	\$ 815,576	\$ -
	University of Colorado - Boulder	17100440	Infrastructure Improvements		CAMP - PLEASANT STREET SERVICE PARKING BY NORLIN (DM)	0	\$ 843,525	\$ 843,525	\$ -
	University of Colorado - Boulder	17100396	Remodel/Renovate/Modernize	589	SPSC - 3RD FLOOR - RENOVATION FOR NSO	0	\$ 1,565,826	\$ 1,565,826	\$ -
	University of Colorado - Boulder	17100282	Remodel/Renovate/Modernize	359	DUAN - RM G140 - REMODEL (AS)	0	\$ 1,719,131	\$ 1,719,131	\$ -
	University of Colorado - Boulder	17100308	Remodel/Renovate/Modernize	405	FLMG - DESIGN CENTER	0	\$ 1,994,090	\$ 1,994,090	\$ -
	University of Colorado - Boulder	17100618	Repair and Replacement		Housing Asphalt Upgrades	0	\$ 1,164,125	\$ 1,164,125	\$ -
	University of Colorado - Boulder	17100380	Remodel/Renovate/Modernize	608C	Housing Stearns Central Grab n Go	0	\$ 655,753	\$ 655,753	\$ -
	University of Colorado - Boulder	17100550	Remodel/Renovate/Modernize	205	Starbucks Buildout - UMC	0	\$ 531,494	\$ 531,494	\$ -
	University of Colorado - Boulder	17100388	Infrastructure Improvements	621	Housing WV Recirculating Water (Grey Water)	0	\$ 336,249	\$ 336,249	\$ -
	University of Colorado - Boulder	17100139	Repair and Replacement		Housing Stearns Air Unit Upgrades	0	\$ 226,500	\$ 226,500	\$ -
	University of Colorado - Boulder	17100431	Repair and Replacement	348	Housing Cheyenne - Libby Portico Pavers	0	\$ 187,054	\$ 187,054	\$ -
	University of Colorado - Boulder	17100479	Repair and Replacement	380	Sewall Steam Supply Upgrade	0	\$ 86,226	\$ 86,226	\$ -
	University of Colorado - Boulder	17100057	Repair and Replacement		Housing Asphalt Upgrades	0	\$ 975,168	\$ 975,168	\$ -
CU-Boulder Total						CU Boulder Total	\$ 30,703,095	\$ 30,703,095	\$ -
University of Colorado System	University of Colorado - Colorado Springs Campus	15-011	Remodel/Renovate/Modernize	90005	CSB Remodel	0	\$ 102,732	\$ 102,732	\$ -
	University of Colorado - Colorado Springs Campus	14-041	Site Improvements	90014	Eng Patio Ph 1	0	\$ 21,100	\$ 21,100	\$ -
	University of Colorado - Colorado Springs Campus	15-014	Site Improvements	90070	Uhall Sidewalk/Entry	0	\$ 101,695	\$ 101,695	\$ -
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize		ADA Furniture	0	\$ 39,936	\$ 39,936	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Alpine Field Lighting Repl	0	\$ 182,969	\$ 182,969	\$ -
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90070	Uhall Flooring-Carpet	0	\$ 26,596	\$ 26,596	\$ -
	University of Colorado - Colorado Springs Campus	15-028	Remodel/Renovate/Modernize	90008	Main Hall 105 Disability Office	0	\$ 42,182	\$ 42,182	\$ -
	University of Colorado - Colorado Springs Campus	16-004	Demolition		Demo Cottages	0	\$ 130,282	\$ 130,282	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90009	Dwire Atrium Furniture	0	\$ 33,300	\$ 33,300	\$ -
	University of Colorado - Colorado Springs Campus	16-006	Remodel/Renovate/Modernize	90020	AOB SPA Reception Remodel	0	\$ 30,824	\$ 30,824	\$ -
	University of Colorado - Colorado Springs Campus		Infrastructure Improvements		COLU/Stanton Fiber	0	\$ 17,398	\$ 17,398	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Colorado Springs Campus	16-005	Site Improvements		Parking lot crack repair	0	\$ 50,000	\$ 50,000	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		West Lawn drainage repair	0	\$ 18,461	\$ 18,461	\$ -
	University of Colorado - Colorado Springs Campus	15-035	Remodel/Renovate/Modernize	90032	OSB B213 Math Lab	0	\$ 95,030	\$ 95,030	\$ -
	University of Colorado - Colorado Springs Campus	15-025	Site Improvements		Trail Construction B4, G4	0	\$ 35,035	\$ 35,035	\$ -
	University of Colorado - Colorado Springs Campus	15-007	Remodel/Renovate/Modernize	90250	Lane Nutrition Kitchen	0	\$ 411,190	\$ 411,190	\$ -
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90020	A0B Last Items	0	\$ 71,786	\$ 71,786	\$ -
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90008	MH 324-326 Paint & Carpet	0	\$ 18,656	\$ 18,656	\$ -
	University of Colorado - Colorado Springs Campus	16-010	Fixed Equipment	90015	COLU-3rd Fl A/V upgrades-Classrooms - Ph1	0	\$ 237,082	\$ 237,082	\$ -
	University of Colorado - Colorado Springs Campus	14-010	Site Improvements		Stanton Round About	0	\$ 1,116,820	\$ 1,116,820	\$ -
	University of Colorado - Colorado Springs Campus	16-009	Remodel/Renovate/Modernize	90011	UC 304 Remodel	0	\$ 119,581	\$ 119,581	\$ -
	University of Colorado - Colorado Springs Campus	15-032	Site Improvements		Pedestrian Spine Section IV	0	\$ 18,750	\$ 18,750	\$ -
	University of Colorado - Colorado Springs Campus	16-020	Professional Services	93650	TRW CyberSecurity Feas. Study	0	\$ 23,000	\$ 23,000	\$ -
	University of Colorado - Colorado Springs Campus	16-019	Remodel/Renovate/Modernize	90014	ENG Power Factor Correction	0	\$ 44,290	\$ 44,290	\$ -
	University of Colorado - Colorado Springs Campus	16-008	Repair and Replacement	90015	COLU HVAC Modifications	0	\$ 577,580	\$ 577,580	\$ -
	University of Colorado - Colorado Springs Campus	16-014	Repair and Replacement	90500	Heller Furniture	0	\$ 22,923	\$ 22,923	\$ -
	University of Colorado - Colorado Springs Campus	16-003	Repair and Replacement		Summit Village Roofs	0	\$ 282,108	\$ 282,108	\$ -
	University of Colorado - Colorado Springs Campus	14-027	Repair and Replacement	90028	Lodge Venting & Grease Interceptor	0	\$ 81,500	\$ 81,500	\$ -
	University of Colorado - Colorado Springs Campus		Professional Services	90015	COLU-Evaporate Cooler Replacement 1&2 Design Fees	0	\$ 55,234	\$ 55,234	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90015	COLU-Evaporate Cooler Replacement - Tower 1	0	\$ 515,197	\$ 515,197	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90012	EPC-Replace VFD on AHU-2	0	\$ 15,959	\$ 15,959	\$ -
	University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90205	Fine Arts Bldg-MAU's, Wood Shop Dust Collector, Metal Shop Exhaust, Classroom RTU	0	\$ 300,000	\$ 300,000	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90008	Main Hall-Painting/Carpet Replace Suite 324	0	\$ 18,656	\$ 18,656	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Ped Spine-Design, Retaining Wall, Code Review west of Uhall	0	\$ 19,300	\$ 19,300	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90070	Uhall-Carpet Replace	0	\$ 30,728	\$ 30,728	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements	90070	Uhall-Stair Replacement-Theatreworks Entry	0	\$ 34,960	\$ 34,960	\$ -
	University of Colorado - Colorado Springs Campus		Professional Services	90070	Uhall-RTU & Roof Replacement Design	0	\$ 47,950	\$ 47,950	\$ -
	University of Colorado - Colorado Springs Campus		Repair and Replacement	90010	CENT - Chiller Repairs	0	\$ 17,905	\$ 17,905	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements	90010	CENT-Transformer Wall Replace (Clearance Issues)	0	\$ 38,240	\$ 38,240	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements	90014	ENG-Patio Repairs Ph 1 - Patio Surface	0	\$ 8,818	\$ 8,818	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements	90014	ENG-Patio Repairs Ph 2 - Foundations, Perimeter Drain, Damp proofing	0	\$ 30,740	\$ 30,740	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Campus Wide - Concrete repair & railings	0	\$ 13,433	\$ 13,433	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Campus Wide-Crack Seal Asphalt Roadways	0	\$ 11,603	\$ 11,603	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Heller Road Drainage Repairs	0	\$ 21,731	\$ 21,731	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Pedestrian Spine Repairs	0	\$ 10,560	\$ 10,560	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Culvert Inlet Basin at N.Nevada & Austin Bluffs	0	\$ 13,088	\$ 13,088	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		General Fund Bldgs Roof Repairs	0	\$ 25,581	\$ 25,581	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		West Lawn drainage Repair	0	\$ 12,117	\$ 12,117	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		Storm Water BMP-Erosion at N.Nevada & Austin Bluffs/COB Fire Svc Rd	0	\$ 17,698	\$ 17,698	\$ -
	University of Colorado - Colorado Springs Campus		Site Improvements		West Lawn Curb & Gutter/Sidewalk Replacement	0	\$ 6,250	\$ 6,250	\$ -
UCCS Total						UCCS Total	\$ 5,218,554	\$ 5,218,554	\$ -
University of Colorado Denver	University of Colorado - Denver - Downtown Campus	808120	Remodel/Renovate/Modernize	801	LSC- 14th Floor Subdivide and Enclose Offices	0	\$ 257,686	\$ 257,686	\$ -
	University of Colorado - Denver - Downtown Campus	790626	Repair and Replacement	801	LSC Front Entry Paver Replacement	0	\$ 105,789	\$ 105,789	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Downtown Campus	15-156731	Remodel/Renovate/Modernize	801	LSC-3rd Fir Renovate LW360	0	\$ 50,701	\$ 50,701	\$ -
	University of Colorado - Denver - Downtown Campus	15-156802	Remodel/Renovate/Modernize	801	LSC-4th Fir Add ADA Door Opener	0	\$ 2,315	\$ 2,315	\$ -
	University of Colorado - Denver - Downtown Campus	15-164827	Remodel/Renovate/Modernize	801	LSC-525A Add Power and Data	0	\$ 23,051	\$ 23,051	\$ -
	University of Colorado - Denver - Downtown Campus	15-118190	Remodel/Renovate/Modernize	801	LSC-7th Fir Education Renovation	0	\$ 258,567	\$ 258,567	\$ -
	University of Colorado - Denver - Downtown Campus	790626	Repair and Replacement	801	LSC-Front Entry Paver Replacement	0	\$ 105,789	\$ 105,789	\$ -
	University of Colorado - Denver - Downtown Campus	15-180527	Remodel/Renovate/Modernize	801	LSC-Rm 500 Remodel Kitchen	0	\$ 38,615	\$ 38,615	\$ -
	University of Colorado - Denver - Downtown Campus	15-104286	Repair and Replacement	801	LSC-Vestibule&Door Replacement CFrwd 2014-15	0	\$ 68,798	\$ 68,798	\$ -
	University of Colorado - Denver - Downtown Campus	15-149372	Remodel/Renovate/Modernize	808	CU Bldg-815C & D Remove Wall	0	\$ 134,454	\$ 134,454	\$ -
	University of Colorado - Denver - Downtown Campus	585942	Repair and Replacement	808	CU Bldg-Paver Repairs/Warranty Item	0	\$ 59,625	\$ 59,625	\$ -
	University of Colorado - Denver - Downtown Campus	15-173726	Site Improvements	808	CU Denver Bldg-8th Add Displays	0	\$ 14,983	\$ 14,983	\$ -
	University of Colorado - Denver - Downtown Campus	15-175402	Remodel/Renovate/Modernize	808	CU Denver Bldg-Rms 340&500 Renov	0	\$ 27,583	\$ 27,583	\$ -
	University of Colorado - Denver - Downtown Campus	15-182105	Remodel/Renovate/Modernize	808	CU Denver Bldg-Room 300W Remodel	0	\$ 24,368	\$ 24,368	\$ -
	University of Colorado - Denver - Downtown Campus	126758	Instructional or Scientific Equipment	819	BLADE SERVER B200 M4 VAL PLUS	0	\$ 68,907	\$ 68,907	\$ -
	University of Colorado - Denver - Downtown Campus	1000089	Remodel/Renovate/Modernize	1204	AR 167/177-Renovation	0	\$ 40,795	\$ 40,795	\$ -
	University of Colorado - Denver - Downtown Campus	1000198	Infrastructure Improvements	1204	AR 281-Add Electrical	0	\$ 782	\$ 782	\$ -
	University of Colorado - Denver - Downtown Campus	1000090	Infrastructure Improvements	1205	AL 230-Install Door Bell	0	\$ 509	\$ 509	\$ -
	University of Colorado - Denver - Downtown Campus	340880	Remodel/Renovate/Modernize	1205	LM Ph2 Remodel - Construction	0	\$ 655,922	\$ 655,922	\$ -
	University of Colorado - Denver - Downtown Campus	0328979	Professional Services	1205	LM PH3 also see F0341273-3	0	\$ 206,489	\$ 206,489	\$ -
	University of Colorado - Denver - Downtown Campus	0341264	Repair and Replacement	1210	EG 101-Refinish Floor	0	\$ 10,910	\$ 10,910	\$ -
	University of Colorado - Denver - Downtown Campus	1000216	Infrastructure Improvements	1216	SI 2123A-Install Autoclave	0	\$ 8,016	\$ 8,016	\$ -
	University of Colorado - Denver - Downtown Campus	0341490	Demolition	1216	SI 4118-Remove Air Lines	0	\$ 4,001	\$ 4,001	\$ -
	University of Colorado - Denver - Downtown Campus	1000195	Repair and Replacement	1218	PL 115-Replace Carpet	0	\$ 6,337	\$ 6,337	\$ -
	University of Colorado - Denver - Downtown Campus	1000001	Fixed Equipment	1218	PL C100A1-Install TV	0	\$ 858	\$ 858	\$ -
	University of Colorado - Denver - Downtown Campus	1000249	Site Improvements	1222	NSP 1015-Bench Memorial	0	\$ 1,188	\$ 1,188	\$ -
	University of Colorado - Denver - Downtown Campus	1000156	Repair and Replacement	1228	NSP 1047-Replace Flooring	0	\$ 1,152	\$ 1,152	\$ -
	University of Colorado - Denver - Downtown Campus	0341522	Repair and Replacement	1229	NSP 1050-Replace Blind	0	\$ 1,102	\$ 1,102	\$ -
	University of Colorado - Denver - Downtown Campus	15-179018	Professional Services	1236	CEAS Bldg/NC BF Program Plans	0	\$ 85,850	\$ 85,850	\$ -
	University of Colorado - Denver - Downtown Campus	1000169	Infrastructure Improvements	1236	NC 1030-Prox Reader	0	\$ 1,634	\$ 1,634	\$ -
	University of Colorado - Denver - Downtown Campus	0341625	Fixed Equipment	1236	NC 1206/TV 241-Security Camera	0	\$ 11,708	\$ 11,708	\$ -
	University of Colorado - Denver - Downtown Campus	1000218	Fixed Equipment	1236	NC 1805-Freeze/Thaw Table	0	\$ 716	\$ 716	\$ -
	University of Colorado - Denver - Downtown Campus	1000228	Repair and Replacement	1236	NC 2609-Cabinet Repair/Re-Key	0	\$ 1,054	\$ 1,054	\$ -
	University of Colorado - Denver - Downtown Campus	1000002	Remodel/Renovate/Modernize	1236	NC 2615A-Remodel Storage>Office	0	\$ 3,873	\$ 3,873	\$ -
	University of Colorado - Denver - Downtown Campus	1000081	Fixed Equipment	1236	NC 3800-Install Security Camera	0	\$ 3,515	\$ 3,515	\$ -
	University of Colorado - Denver - Downtown Campus	1000065	Demolition	1236	NC 5005D-Remove Window	0	\$ 1,596	\$ 1,596	\$ -
	University of Colorado - Denver - Downtown Campus	1000144	Repair and Replacement	1236	NC 5030-Paint Suite	0	\$ 1,017	\$ 1,017	\$ -
	University of Colorado - Denver - Downtown Campus	1000162	Repair and Replacement	1236	NC 5030-Re-Key	0	\$ 670	\$ 670	\$ -
	University of Colorado - Denver - Downtown Campus	1000187	Remodel/Renovate/Modernize	1236	NC 5032-Install Blackout Shade	0	\$ 2,109	\$ 2,109	\$ -
	University of Colorado - Denver - Downtown Campus	1000073	Fixed Equipment	1236	NC 5033-Install TV	0	\$ 969	\$ 969	\$ -
	University of Colorado - Denver - Downtown Campus	0341214	Remodel/Renovate/Modernize	1236	NC Roof-Green Roof	0	\$ 2,141	\$ 2,141	\$ -

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(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Downtown Campus	15-128339	Infrastructure Improvements	1236	NC-2208 MEP Adds to Data Center	0	\$ 520,104	\$ 520,104	\$ -
	University of Colorado - Denver - Downtown Campus	1000268	Remodel/Renovate/Modernize	4469	AD 240-ATP Remodel	0	\$ 2,924	\$ 2,924	\$ -
	University of Colorado - Denver - Downtown Campus	1000331	Repair and Replacement	4469	AD 270/280-Replace Lock	0	\$ 1,159	\$ 1,159	\$ -
	University of Colorado - Denver - Downtown Campus	15-165994	Remodel/Renovate/Modernize	4470	King Center-216 Wenger Equipment Fit-Out	0	\$ 81,581	\$ 81,581	\$ -
	University of Colorado - Denver - Downtown Campus	0341624	Remodel/Renovate/Modernize	6181	TV 124-Add New Workstations	0	\$ 1,995	\$ 1,995	\$ -
	University of Colorado - Denver - Downtown Campus	0340028	Remodel/Renovate/Modernize	6181	TV 124B Remodel	0	\$ 66,513	\$ 66,513	\$ -
	University of Colorado - Denver - Downtown Campus	0341019	Remodel/Renovate/Modernize	6181	TV 127-Feasibility Study/Remodel	0	\$ 1,576	\$ 1,576	\$ -
	University of Colorado - Denver - Downtown Campus	0341521	Remodel/Renovate/Modernize	6181	TV 227-Window Treatments	0	\$ 919	\$ 919	\$ -
	University of Colorado - Denver - Downtown Campus	0341511	Remodel/Renovate/Modernize	6181	TV 241-Update Room	0	\$ 5,246	\$ 5,246	\$ -
	University of Colorado - Denver - Downtown Campus	0341469	Remodel/Renovate/Modernize	6181	TV Theaters-CAM Remodel	0	\$ 2,610	\$ 2,610	\$ -
	University of Colorado - Denver - Downtown Campus	1000308	Remodel/Renovate/Modernize	6181	TV-259D - Wall Mount Work Station	0	\$ 2,275	\$ 2,275	\$ -
	University of Colorado - Denver - Downtown Campus	1000152	Fixed Equipment	6181	TV-Install Digital Sign	0	\$ 567	\$ 567	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-132206	Site Improvements	AK32	PRF-Install Critter Guard	0	\$ 12,392	\$ 12,392	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-139670	Leasehold Improvements	B39	UPI-2nd Flr ACCORDS Renov	0	\$ 375,874	\$ 375,874	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-139670	Leasehold Improvements	B39	UPI-4th Floor Renal Remodel	0	\$ 38,722	\$ 38,722	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-102527	Leasehold Improvements	B39	UPI-Global Health Expansion	0	\$ 50,950	\$ 50,950	\$ -
	University of Colorado - Denver - Downtown Campus	15-167470	Repair and Replacement	BUS	Bus School-Repair Leaking Decks	0	\$ 78,633	\$ 78,633	\$ -
	University of Colorado - Denver - Downtown Campus	16-112376	Repair and Replacement	BUS	BUS-Sump Pump Not Working: Repair/Replace	0	\$ 13,129	\$ 13,129	\$ -
	University of Colorado - Denver - Downtown Campus	15-151415	Site Improvements	Campus	AHEC Replace Rec Field Score Board	0	\$ 21,711	\$ 21,711	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-126313	Fixed Equipment	Campus	AMC Add Electronic Directories to Multiple Buildings	0	\$ 38,947	\$ 38,947	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-103223	Professional Services	Campus	AMC_DC Evaluate Adoption of Intl Fire Code	0	\$ 2,100	\$ 2,100	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000593731	Instructional or Scientific Equipment	Ed1	ADVANCED BIRTHING SIMULATOR	0	\$ 81,632	\$ 81,632	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126805	Instructional or Scientific Equipment	F26	BODY COMP SYSTEM COSMED PEAPOD	0	\$ 74,750	\$ -	\$ 74,750
	University of Colorado - Denver - Anschutz Medical Campus	1000624516	Instructional or Scientific Equipment	F26	VOLUSONBT16 DEMO WITH 2 PROBES	0	\$ 98,600	\$ -	\$ 98,600
	University of Colorado - Denver - Anschutz Medical Campus	16-122463	Site Improvements	Grounds	AMC-Dr. Ridgway Plaque for B500 Garden	0	\$ 718	\$ 718	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-152590	Infrastructure Improvements	Infra	AMC Vaults 2&7 Struct Eval	0	\$ 36,450	\$ 36,450	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-129972	Repair and Replacement	L15	A01-8th Flr Carpet Replace	0	\$ 5,653	\$ 5,653	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-133378	Remodel/Renovate/Modernize	L15	A01-2nd Flr Learning Lab	0	\$ 216,334	\$ 216,334	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-125068	Remodel/Renovate/Modernize	L15	A01-3401 Divide Office	0	\$ 7,813	\$ 7,813	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-149594	Remodel/Renovate/Modernize	L15	A01-4002, 4004, 4010, 4010A Move Doors, Paint/Patch, Carpet	0	\$ 16,473	\$ 16,473	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-178908	Remodel/Renovate/Modernize	L15	A01-8th Flr 8601 Renovation	0	\$ 31,347	\$ 31,347	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-101552	Remodel/Renovate/Modernize	L15	A01-Renovate Rm 2203	0	\$ 6,869	\$ 6,869	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127352	Instructional or Scientific Equipment	L15	OXYGRAPH-2K OROBOROS SYSTEM	0	\$ 51,576	\$ -	\$ 51,576
	University of Colorado - Denver - Anschutz Medical Campus	1000499531	Instructional or Scientific Equipment	L18	CRYO-ELECTRON MICROSCOPY SYSTEM	0	\$ 2,587,000	\$ 2,587,000	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127441	Instructional or Scientific Equipment	L18	ELECTROPHORESIS SYSTEM	0	\$ 90,000	\$ 90,000	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	127443	Instructional or Scientific Equipment	L18	MACROMOLECULAR CRYSTALLIZATION	0	\$ 79,447	\$ 79,447	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126760	Instructional or Scientific Equipment	L18	MICROSCOPE ESSEN INCUCYTE ZOOM	0	\$ 101,748	\$ 101,748	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126934	Instructional or Scientific Equipment	L18	MICROSCOPE NIKON ECLIPSE TI-E	0	\$ 97,133		\$ 97,133
	University of Colorado - Denver - Anschutz Medical Campus	126847	Instructional or Scientific Equipment	L18	PEPTIDE SYNTHESIZER AAPPTPEC	0	\$ 100,491	\$ 100,491	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126762	Instructional or Scientific Equipment	L18	Q EXACTIVE HF SYSTEM	0	\$ 66,828	\$ 66,828	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-139643	Repair and Replacement	L18	R1S-1st & 2nd Fir Atrium, Replace LED	0	\$ 10,360	\$ 10,360	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-111753	Infrastructure Improvements	L18	R1-S4208 Elect & Ventilation	0	\$ 46,777	\$ 46,777	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-111813	Remodel/Renovate/Modernize	L18	R1S-8122 Renovate	0	\$ 9,706	\$ 9,706	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-104406	Repair and Replacement	L18	R1S-8th Fir Replace Carpet in 8122	0	\$ 3,323	\$ 3,323	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-109481	Repair and Replacement	L18	R1S-Investigate all UPS Alarms	0	\$ 46,912	\$ 46,912	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126850	Instructional or Scientific Equipment	L18	SCANNER BIOVIEW ALLEGRO PLUS	0	\$ 155,264	\$ 155,264	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127489	Instructional or Scientific Equipment	L18	YETI CELL ANALYZER	0	\$ 306,247	\$ 306,247	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-159641	Remodel/Renovate/Modernize	L26	SODM-Basement Add Lactation Room	0	\$ 38,265	\$ 38,265	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-130134	Professional Services	L26	SODM-Engineering Eval of Vacuum Pump Silencer	0	\$ 3,500	\$ 3,500	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-127346	Fixed Equipment	L26	SoDM-Install 2 Water Bottle Fill Stations	0	\$ 12,294	\$ 12,294	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-125286	Repair and Replacement	L26	SoDM-Repair Vacuum Pump #1	0	\$ 10,515	\$ 10,515	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-150056	Remodel/Renovate/Modernize	L28	ED2 South-1st Floor Bookstore	0	\$ 367,208	\$ 367,208	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	764578	Remodel/Renovate/Modernize	L28	ED2-3rd Fir Student Services Renovation	0	\$ 130,840	\$ 130,840	\$ -
	University of Colorado - Denver - Downtown Campus	2770286	Remodel/Renovate/Modernize	LIN	Liniger-IT GAP Project	0	\$ 163,031	\$ 163,031	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-137312	Remodel/Renovate/Modernize	M20	BDC-Add Doors and Partitions	0	\$ 9,130	\$ 9,130	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-132180	Repair and Replacement	M20	BDC-Repair Vacuum Pump #1	0	\$ 24,210	\$ 24,210	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-105824	Repair and Replacement	M20	BDC-Replace Carpet in Public Areas on 1st Fir	0	\$ 12,297	\$ 12,297	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-122268	Infrastructure Improvements	Multiple	AMC-Siemens Software Upgrade	0	\$ 37,572	\$ 37,572	\$ -
	University of Colorado - Denver - Downtown Campus	15-100034	Infrastructure Improvements	Multiple	Denver Campus Access Control	0	\$ 15,579	\$ 15,579	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	790624	Infrastructure Improvements	Multiple	Reroute Steam to 400 Series Buildings	0	\$ 779,015	\$ 779,015	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127161	Instructional or Scientific Equipment	P15	FLEX STAR DNA SYS AUTOGEN	0	\$ 136,174	\$ 136,174	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126882	Instructional or Scientific Equipment	P15	INCUBATION SYS X-VIVO X3 UIIN	0	\$ 50,316	\$ 50,316	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127121	Instructional or Scientific Equipment	P15	I-SCAN SYSTEM ILLUMINA PRE-OWN	0	\$ 175,740	\$ 175,740	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126807	Instructional or Scientific Equipment	P15	LASER PICOEMERALD S CARS	0	\$ 102,400	\$ 71,680	\$ 30,720
	University of Colorado - Denver - Anschutz Medical Campus	127280	Instructional or Scientific Equipment	P15	OXYGRAPH-2K OROBOROS SYSTEM	0	\$ 80,932	\$ 33,505	\$ 47,427
	University of Colorado - Denver - Anschutz Medical Campus	127110	Instructional or Scientific Equipment	P15	PEPTIDE SYNTHESIZER BIOTAGE	0	\$ 81,402	\$ 81,402	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	15-131975	Site Improvements	P15	R2-2nd Flr Krugman Naming Sign	0	\$ 2,277	\$ 2,277	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-179018	Remodel/Renovate/Modernize	P15	R2-7261 Create 2 Procedure Rooms	0	\$ 121,873	\$ 121,873	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-115303	Remodel/Renovate/Modernize	P15	R2-Convert 3114&4114 to Lactation Rooms	0	\$ 19,761	\$ 19,761	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-115620	Infrastructure Improvements	P15	R2-Electrical Work in Support of Barnes Lab Move	0	\$ 19,143	\$ 19,143	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-112335	Repair and Replacement	P15	R2-Pressure Relief Valve for Steam Malfunction	0	\$ 19,683	\$ 19,683	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-149576	Repair and Replacement	P15	R2-Repair VFD for FE-P15-R-09	0	\$ 10,276	\$ 10,276	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127118	Instructional or Scientific Equipment	P15	SEQUENCING SYS HISEQ 4000	0	\$ 727,200	\$ 727,200	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127265	Instructional or Scientific Equipment	P15	SLIDE SYS LEICA APERIO VERSA 8	0	\$ 155,998	\$ -	\$ 155,998
	University of Colorado - Denver - Anschutz Medical Campus	127126	Instructional or Scientific Equipment	P15	ULTRASONICATOR COVARIS E220	0	\$ 65,720	\$ -	\$ 65,720
	University of Colorado - Denver - Anschutz Medical Campus	127152	Instructional or Scientific Equipment	P18	AKTA FPLC SYSTEM GE HEALTHCARE	0	\$ 67,897	\$ 67,897	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127343	Instructional or Scientific Equipment	P18	ANALYZER CTL IMMUNOSPOT S6	0	\$ 78,960	\$ 78,960	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127128	Instructional or Scientific Equipment	P18	INCUCYTE SYSTEM ESSEN HD/2CLR	0	\$ 125,391	\$ 125,391	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126995	Instructional or Scientific Equipment	P18	ION PROTON SEQ TORRENT	0	\$ 67,220	\$ 67,220	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	123799	Instructional or Scientific Equipment	P18	MECH ANALYZER Q800 DMA W/CHILL	0	\$ 70,490	\$ 70,490	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127253	Instructional or Scientific Equipment	P18	MICROSCOPE OLYMPUS BX51WIF	0	\$ 52,571	\$ 52,571	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127350	Instructional or Scientific Equipment	P18	MICROSCOPE ZEISS AXIO IMAGERM2	0	\$ 62,488	\$ 62,488	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127276	Instructional or Scientific Equipment	P18	NANOSCAN SC SPECT/CT MEDISO	0	\$ 600,000	\$ 600,000	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127251	Instructional or Scientific Equipment	P18	PCR SYS BIO-RAD QX200 DROPDIG	0	\$ 82,967	\$ 82,967	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	638083	Infrastructure Improvements	P18	R1N-Air Quality Issues	0	\$ 840,775	\$ 840,775	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	837762	Remodel/Renovate/Modernize	P18	R1N-Firs 6&8 Immunology Relocation	0	\$ 68,794	\$ 68,794	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-175582	Remodel/Renovate/Modernize	P18	R1N-Patch/Paint Common Areas	0	\$ 27,843	\$ 27,843	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-104312	Repair and Replacement	P18	R1N-Replace VCT Floor Tile	0	\$ 10,008	\$ 10,008	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-161242	Remodel/Renovate/Modernize	P18	R1N-Rm 0434 Install Equipment	0	\$ 100,460	\$ 100,460	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126791	Instructional or Scientific Equipment	P18	SLICESCOPE SCIENTIFICA	0	\$ 153,890	\$ -	\$ 153,890
	University of Colorado - Denver - Anschutz Medical Campus	126851	Instructional or Scientific Equipment	P18	SPECTROMETER AB SCIEX QTRAP	0	\$ 225,097	\$ 225,097	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000638342	Instructional or Scientific Equipment	P18	VECTRA 3.0 200 SLIDE STACKER.	0	\$ 388,893	\$ 388,893	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000599068	Instructional or Scientific Equipment	P18	ZEISS LSM IMAGING SYSTEM.	0	\$ 340,464	\$ 340,464	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127134	Instructional or Scientific Equipment	P18	ZETASIZER MALVERN NANOZS	0	\$ 54,870	\$ 54,870	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-167577	Remodel/Renovate/Modernize	P26	ED1- Repaint 3 Rooms in 3200	0	\$ 6,140	\$ 6,140	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-120854	Infrastructure Improvements	P26	ED1-Add Soft Starts to Exh.Fans 1,2&3	0	\$ 5,035	\$ 5,035	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-175361	Remodel/Renovate/Modernize	P26	ED1-Rm 2400 Renov Ph2	0	\$ 5,803	\$ 5,803	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	16-124166	Repair and Replacement	P26	ED1-SRV is Leaking in the Dock	0	\$ 11,019	\$ 11,019	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	844270	Site Improvements	P28	ED2 North 2014 Patio Furniture	0	\$ 8,339	\$ 8,339	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-165995	Remodel/Renovate/Moder nize	P30	PASCAL-Add Ships Ladder	0	\$ 12,988	\$ 12,988	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-121053	Repair and Replacement	P30	PASCAL-Replace Service Transformer	0	\$ 21,827	\$ 21,827	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-109518	Repair and Replacement	PKG	Ignacio Lot-Kiosk Power Failure	0	\$ 11,766	\$ 11,766	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-158578	Remodel/Renovate/Moder nize	Q20	B500 G C009 Add Privacy Screen to Door	0	\$ 428	\$ 428	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-178819	Remodel/Renovate/Moder nize	Q20	B500-1st Fir Food Court Renov	0	\$ 3,249	\$ 3,249	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-173838	Remodel/Renovate/Moder nize	Q20	B500-2nd Fir Add Frosted Glass E2322	0	\$ 2,288	\$ 2,288	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-150057	Remodel/Renovate/Moder nize	Q20	B500-3W Workforce Development Remodel	0	\$ 259,493	\$ 259,493	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-114260	Infrastructure Improvements	Q20	B500-Add Controls to Basement AHU	0	\$ 55,087	\$ 55,087	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-180438	Remodel/Renovate/Moder nize	Q20	B500-Grd Lobby Infill Old Stamp Machine	0	\$ 2,178	\$ 2,178	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-142345	Repair and Replacement	Q20	B500-Repair Wall at Steam Pip in W2135	0	\$ 1,484	\$ 1,484	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-140882	Repair and Replacement	Q20	B500-Replace Existing with New Heat Exchanger	0	\$ 13,007	\$ 13,007	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126785	Instructional or Scientific Equipment	Q20	BLADE SERVER B200 M4 UCS	0	\$ 75,122	\$ 75,122	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000646679	Instructional or Scientific Equipment	Q20	DELL POWEREDGE R630 XL MEDIA	0	\$ 85,336	\$ 85,336	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127154	Instructional or Scientific Equipment	Q20	DNA EXTRACTION SYSTEM AUTOGEN	0	\$ 203,158	\$ 203,158	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127155	Instructional or Scientific Equipment	Q20	DNA EXTRACTION SYSTEM AUTOGEN	0	\$ 203,158	\$ 203,158	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127156	Instructional or Scientific Equipment	Q20	DNA EXTRACTION SYSTEM AUTOGEN	0	\$ 203,158	\$ 203,158	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000587361	Instructional or Scientific Equipment	Q20	ILLUMINA LIMS INFINIUM	0	\$ 862,969	\$ 862,969	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000637396	Instructional or Scientific Equipment	Q20	PA-5060 Transceiver	0	\$ 183,873	\$ 183,873	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127401	Instructional or Scientific Equipment	Q20	STORAGE APPLIANCE CU SFA14K	0	\$ 128,243	\$ 128,243	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-115714	Repair and Replacement	R09	B401-Repair Steam Line in Basement	0	\$ 15,040	\$ 15,040	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-109544	Infrastructure Improvements	S09	B402-Clean Above Ceiling for Improved IAQ	0	\$ 11,890	\$ 11,890	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-109421	Remodel/Renovate/Moder nize	T09	B406-Rm 233 Add Sound Proofing	0	\$ 500	\$ -	\$ 500
	University of Colorado - Denver - Anschutz Medical Campus	16-135350	Remodel/Renovate/Moder nize	T36	CSB-141-Patch, Paint and Carpet Shop Offices	0	\$ 10,634	\$ 10,634	\$ -
	University of Colorado - Denver - Downtown Campus	1000624814	Instructional or Scientific Equipment	TV	PROJECTOR	0	\$ 52,563	\$ 52,563	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-107593	Remodel/Renovate/Moder nize	U09	B407- 1st Fir Repaint Patrol Area	0	\$ 7,350	\$ 7,350	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	853873	Remodel/Renovate/Moder nize	U09	B407 2nd Floor Move Door	0	\$ 16,316	\$ 16,316	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-164947	Remodel/Renovate/Moder nize	U09	B407-1st Fir Add Lobby Enclosure	0	\$ 15,752	\$ 15,752	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-104688	Repair and Replacement	U09	B407-1st Fir E Replace Carpet Patrol area Offices	0	\$ 21,450	\$ 21,450	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-181773	Remodel/Renovate/Moder nize	V08	HWC Renovate Room 3108	0	\$ 2,000	\$ 2,000	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	16-106230	Remodel/Renovate/Moder nize	V08	HWC-2nd Flr Clinic Reception Renovation	0	\$ 74,771	\$ 74,771	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127418	Instructional or Scientific Equipment	V20	CHROMATOGRAPHY SYS BRUKER	0	\$ 63,123	\$ 63,123	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126959	Instructional or Scientific Equipment	V20	FLOUROMETER TCSPC LIFETIME SYS	0	\$ 69,999	\$ 69,999	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127416	Instructional or Scientific Equipment	V20	MASS SPECTROMETER1 BRUKER	0	\$ 256,643	\$ 256,643	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127417	Instructional or Scientific Equipment	V20	MASS SPECTROMETER2 BRUKER	0	\$ 196,256	\$ 196,256	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126759	Instructional or Scientific Equipment	V20	MICRO ELECTRODE ARRAY AXION	0	\$ 97,097	\$ -	\$ 97,097
	University of Colorado - Denver - Anschutz Medical Campus	15-172468	Remodel/Renovate/Moder nize	V20	PPS-1st Add Film to Ext Windows	0	\$ 25,000	\$ 25,000	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	842814	Infrastructure Improvements	V20	PPS-2nd Flr Med Chem FHood Flow Issue	0	\$ 15,432	\$ 15,432	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	1000653307	Instructional or Scientific Equipment	V23	3D PRINTER	0	\$ 138,299	\$ 138,299	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-139644	Site Improvements	V23	Lib-CFL to LED in Library Atrium	0	\$ 20,544	\$ 20,544	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-146714	Repair and Replacement	V23	Lib-Remove and Replace Evap Pads & Clean Unit	0	\$ 14,260	\$ 14,260	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-180302	Remodel/Renovate/Moder nize	X28	B531-Fire Station Add Dividing Wall in Bay	0	\$ 32,537	\$ 32,537	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	126888	Instructional or Scientific Equipment	Y15	CLINIMACS PRODIGY INSTRUMENT	0	\$ 148,875	\$ 148,875	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	15-101206	Leasehold Improvements	Y15	FRA Bioscience Park Ctr CIS Remodel and Lease	0	\$ 589,777	\$ 589,777	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	809797	Leasehold Improvements	Y15	FRA BS Park Derm Stem Cell Manuf Infra Upgrd	0	\$ 1,936,416	\$ 1,936,416	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	850067	Leasehold Improvements	Y15	FRA BS Park Derm Stem Cell Tenant Finish	0	\$ 1,807,785	\$ 1,807,785	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127490	Instructional or Scientific Equipment	Y18	AB SCIEOX OTRAP 5500 MASS SPEC	0	\$ 153,752	\$ 153,752	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127491	Instructional or Scientific Equipment	Y18	AB SCIEOX OTRAP 6500 MASS SPEC	0	\$ 345,621	\$ 345,621	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127488	Instructional or Scientific Equipment	Y18	ENVIRONMENT MONITORING SYS	0	\$ 109,784	\$ 109,784	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	16-135267	Leasehold Improvements	Y18	FRA BS2-2nd Ste200 Kitchen Remodel	0	\$ 2,663	\$ 2,663	\$ -
	University of Colorado - Denver - Anschutz Medical Campus	127406	Instructional or Scientific Equipment	Y18	GENE ANALYZER LIFE TECH 3500XL	0	\$ 171,877	\$ 171,877	\$ -
	University of Colorado - Denver - Downtown Campus	16-120988	Acquisition		Cmps Village Apts-Due Diligence	0	\$ 41,620	\$ 41,620	\$ -
	University of Colorado - Denver - Downtown Campus	341593	Remodel/Renovate/Moder nize		CU-NC/KC Backfill MOP Review PH2	0	\$ 18,437	\$ 18,437	\$ -
UCD-Total						UCD Total	\$ 23,586,163	\$ 22,712,753	\$ 873,410
CU System Total						CU System Total	\$ 59,507,812	\$ 58,634,402	\$ 873,410
Colorado State University System	Colorado State University - Fort Collins	1	Acquisition		MAGNOLIA HOUSE ACQUISITION	9,056	\$ 1,565,352	\$ 1,565,352	\$ -
	Colorado State University - Fort Collins	2	Professional Services		GIFFORD CAHS SHARED RESEARCH SPACE DESIGN		\$ 459,984	\$ 459,984	\$ -
	Colorado State University - Fort Collins	3	Infrastructure Improvements		MASON STREET CORRIDOR BRT		\$ 16,656	\$ 16,656	\$ -
	Colorado State University - Fort Collins	4	Remodel/Renovate/Moder nize		VTH ONCOLOGY REMODEL		\$ 635,016	\$ 635,016	\$ -
	Colorado State University - Fort Collins	5	Remodel/Renovate/Moder nize		CORBETT/PARMELEE ENERGY CONVERSION PROJECT		\$ 557,711	\$ 557,711	\$ -
	Colorado State University - Fort Collins	6	Remodel/Renovate/Moder nize		INGERSOLL STEAM TO GAS CONVERSION		\$ 661,832	\$ 661,832	\$ -
	Colorado State University - Fort Collins	7	Remodel/Renovate/Moder nize		FY15 \$25K-50K REMODEL PROJECTS-DAVIS		\$ 310,489	\$ 310,489	\$ -
	Colorado State University - Fort Collins	8	Remodel/Renovate/Moder nize		FY 16 \$25K-50K REMODEL PROJECTS-DAVIS		\$ 484,292	\$ 484,292	\$ -
	Colorado State University - Fort Collins	9	Remodel/Renovate/Moder nize		PATHOLOGY 2ND FLOOR PRION LABS REMODELS		\$ 223,823	\$ 223,823	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University - Fort Collins	10	Repair and Replacement		ROOF REPAIRS ON MAIN AND SOUTH CAMPUS		\$ 73,654	\$ 73,654	\$ -
	Colorado State University - Fort Collins	11	Remodel/Renovate/Modernize		FY14 \$25K-\$50K REMODEL PROJECTS-DAVIS		\$ 42,161	\$ 42,161	\$ -
	Colorado State University - Fort Collins	12	New Facilities/Additions		WEED RESEARCH BUILDING ADDITION	2,940	\$ 176,101	\$ 176,101	\$ -
	Colorado State University - Fort Collins	13	Repair and Replacement		CAMPUS BUILDINGS ELEVATOR REPAIRS		\$ 23,850	\$ 23,850	\$ -
	Colorado State University - Fort Collins	14	Repair and Replacement		CAMPUS LIGHTING RETROFITS		\$ 283	\$ 283	\$ -
	Colorado State University - Fort Collins	15	Remodel/Renovate/Modernize		NRRC B PAINT & REPLACE CARPET		\$ 402,817	\$ 402,817	\$ -
	Colorado State University - Fort Collins	16	Remodel/Renovate/Modernize		CLARK C WING CLASSROOM RENOVATIONS		\$ 640,897	\$ 640,897	\$ -
	Colorado State University - Fort Collins	17	Remodel/Renovate/Modernize		ENERGY CONSERVATION PROJECTS		\$ 54,178	\$ 54,178	\$ -
	Colorado State University - Fort Collins	18	Professional Services		SHIELDS & ELIZABETH UNDERPASS PLANNING		\$ 139,032	\$ 139,032	\$ -
	Colorado State University - Fort Collins	19	Remodel/Renovate/Modernize		CONSTRUCTION SERVICES MULTI YEAR TRADES JOBS-DAVIS		\$ 597,882	\$ 597,882	\$ -
	Colorado State University - Fort Collins	20	Remodel/Renovate/Modernize		PATHOLOGY SOUTH SIDE LAB REMODELS		\$ 708,622	\$ 708,622	\$ -
	Colorado State University - Fort Collins	21	Remodel/Renovate/Modernize		CGMP BUILDING RECERTIFICATION		\$ 108,426	\$ 108,426	\$ -
	Colorado State University - Fort Collins	22	Repair and Replacement		STREET REPAIRS		\$ 66,125	\$ 66,125	\$ -
	Colorado State University - Fort Collins	23	Professional Services		FACILITIES PLANNING PROJECTS FY2015		\$ 20,617	\$ 20,617	\$ -
	Colorado State University - Fort Collins	24	Remodel/Renovate/Modernize		FAC MGMT FY2015 SMALL PROJECTS		\$ 299,294	\$ 299,294	\$ -
	Colorado State University - Fort Collins	25	Professional Services		STADIUM PROGRAM PLAN/DESIGN		\$ 25,640	\$ 25,640	\$ -
	Colorado State University - Fort Collins	26	Infrastructure Improvements		CENTRE OUTFALL WATER QUALITY POND/PERC STORMWATER		\$ 38,065	\$ 38,065	\$ -
	Colorado State University - Fort Collins	27	Remodel/Renovate/Modernize		INTO-SPRUCE HALL BASEMENTS REMODEL PHASE III		\$ 51,974	\$ 51,974	\$ -
	Colorado State University - Fort Collins	28	Infrastructure Improvements		COLLEGE LAKE FILTER STATION RELOCATION		\$ 10,947	\$ 10,947	\$ -
	Colorado State University - Fort Collins	29	Professional Services		HDS LANDSCAPE MASTER PLAN		\$ 36,617	\$ 36,617	\$ -
	Colorado State University - Fort Collins	30	Remodel/Renovate/Modernize		STUDENT REC CTR POOL FINISHES		\$ 104,281	\$ 104,281	\$ -
	Colorado State University - Fort Collins	31	Remodel/Renovate/Modernize		PATHOLOGY BASEMENT UPGRADES AIR HANDLER		\$ 92,103	\$ 92,103	\$ -
	Colorado State University - Fort Collins	32	Infrastructure Improvements		PINGREE INFRASTRUCTURE REPAIRS & UPGRADES		\$ 14,539	\$ 14,539	\$ -
	Colorado State University - Fort Collins	33	Infrastructure Improvements		COLLEGE LAKE DAM REPAIRS		\$ 85,425	\$ 85,425	\$ -
	Colorado State University - Fort Collins	34	Repair and Replacement		NOTIFIER FIRE ALARM NETWORK UPGRADES		\$ 79,041	\$ 79,041	\$ -
	Colorado State University - Fort Collins	35	Infrastructure Improvements		EASTERN CO RESEARCH CTR FEED LOT EXPANSION		\$ 237,101	\$ 237,101	\$ -
	Colorado State University - Fort Collins	36	Remodel/Renovate/Modernize		GIFFORD RM 239, 241 CULINARY LAB REMODEL		\$ 436,252	\$ 436,252	\$ -
	Colorado State University - Fort Collins	37	Repair and Replacement		CSFS FACILITIES MAINTENANCE PROJECTS		\$ 6,000	\$ 6,000	\$ -
	Colorado State University - Fort Collins	38	Remodel/Renovate/Modernize		EDDY RENOVATIONS & CLASSROOMS PHASE II		\$ 46,225	\$ 46,225	\$ -
	Colorado State University - Fort Collins	39	Remodel/Renovate/Modernize		VTH SMALL ANIMAL MEDICINE & EXOTICS REMODEL		\$ 617,417	\$ 617,417	\$ -
	Colorado State University - Fort Collins	40	Site Improvements		LANDSCAPING SMALL PROJECTS		\$ 53,575	\$ 53,575	\$ -
	Colorado State University - Fort Collins	41	Remodel/Renovate/Modernize		SHEPARDSON 3RD FLR HVAC REPLACEMENT		\$ 101,537	\$ 101,537	\$ -
	Colorado State University - Fort Collins	42	Infrastructure Improvements		WHITCOMB EAST SIDEWALK-IGA INFRASTRUCTURE		\$ 46,395	\$ 46,395	\$ -
	Colorado State University - Fort Collins	43	New Facilities/Additions		BUS BARN ADDITION OF TWO BAYS		\$ 57,335	\$ 57,335	\$ -
	Colorado State University - Fort Collins	44	Infrastructure Improvements		ADVANCED METERING INFRASTRUCTURE (SMART METERS)		\$ 17,862	\$ 17,862	\$ -
	Colorado State University - Fort Collins	45	Remodel/Renovate/Modernize		ALLISON HALL FIRE SUPPRESSION		\$ 218,399	\$ 218,399	\$ -
	Colorado State University - Fort Collins	46	Remodel/Renovate/Modernize		FAC MGMT FY2014 SMALL PROJECTS		\$ 42,231	\$ 42,231	\$ -
	Colorado State University - Fort Collins	47	Repair and Replacement		DISTRICT COOLING REPAIR & REPLACEMENT		\$ 96,995	\$ 96,995	\$ -
	Colorado State University - Fort Collins	48	Remodel/Renovate/Modernize		FAC MGMT FY2016 SMALL PROJECTS		\$ 407,837	\$ 407,837	\$ -
	Colorado State University - Fort Collins	49	New Facilities/Additions		222 LAUREL ADDITION	1,150	\$ 67,669	\$ 67,669	\$ -
	Colorado State University - Fort Collins	50	Professional Services		VTH PHASE II REMODEL DESIGN		\$ 160,702	\$ 160,702	\$ -
	Colorado State University - Fort Collins	51	Repair and Replacement		CHEMISTRY B, C, D WING REPLACE COOLING COILS		\$ 114,193	\$ 114,193	\$ -
	Colorado State University - Fort Collins	52	Remodel/Renovate/Modernize		NEWSOM HALL FIRE SUPPRESSION		\$ 309,748	\$ 309,748	\$ -
	Colorado State University - Fort Collins	53	Remodel/Renovate/Modernize		H BARN REPLACEMENT		\$ 13,726	\$ 13,726	\$ -
	Colorado State University - Fort Collins	54	Repair and Replacement		CORBETT CHILLER REPLACEMENT		\$ 477,289	\$ 477,289	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University - Fort Collins	55	Infrastructure Improvements		SLVRC SITE WELL REHABILITATION PROJECT		\$ 2,825	\$ 2,825	\$ -
	Colorado State University - Fort Collins	56	Repair and Replacement		AZ REPLACE COOLING COILS AHU1, AHU2		\$ 194,273	\$ 194,273	\$ -
	Colorado State University - Fort Collins	57	Professional Services		INSTITUTE FOR BIOLOGICAL & TRANSLATIONAL THERAPIES BRIDGING DOCUMENTS		\$ 240,151	\$ 240,151	\$ -
	Colorado State University - Fort Collins	58	Professional Services		CSU NWC FACILITIES PROGRAM PLANS		\$ 71,150	\$ 71,150	\$ -
	Colorado State University - Fort Collins	59	Professional Services		FACILITIES PLANNING PROJECTS FY2016		\$ 188,611	\$ 188,611	\$ -
	Colorado State University - Fort Collins	60	Remodel/Renovate/Moder nize		PATHOLOGY LOBBY REMODEL		\$ 63,615	\$ 63,615	\$ -
	Colorado State University - Fort Collins	61	Remodel/Renovate/Moder nize		AZ 3rd FLOOR LAB REMODELS		\$ 36,400	\$ 36,400	\$ -
	Colorado State University - Fort Collins	62	Fixed Equipment		DMC DIGESTER INSTALLATION		\$ 8,250	\$ 8,250	\$ -
	Colorado State University - Fort Collins	63	Remodel/Renovate/Moder nize		PLANT SCIENCE C101 CLASSROOM RENOVATION		\$ 257,762	\$ 257,762	\$ -
	Colorado State University - Fort Collins	64	Remodel/Renovate/Moder nize		CLASSROOM REPAIRS		\$ 23,612	\$ 23,612	\$ -
	Colorado State University - Fort Collins	65	Infrastructure Improvements		SLVRC SELTZER FARM WELL REHABILITATION		\$ 181,457	\$ 181,457	\$ -
	Colorado State University - Fort Collins	66	Repair and Replacement		STEAM TURBINE OVERHAUL		\$ 233,049	\$ 233,049	\$ -
	Colorado State University - Fort Collins	67	Remodel/Renovate/Moder nize		GLOVER 161 LAB REMODEL		\$ 246,378	\$ 246,378	\$ -
	Colorado State University - Fort Collins	68	Remodel/Renovate/Moder nize		PICKETT EQUINE CENTER REMOVE CEILING		\$ 179,057	\$ 179,057	\$ -
	Colorado State University - Fort Collins	69	Remodel/Renovate/Moder nize		MICROBIOLOGY A101 CLASSROOM REMODEL		\$ 152,506	\$ 152,506	\$ -
	Colorado State University - Fort Collins	70	Remodel/Renovate/Moder nize		CENTENNIAL HALL WELDING SHOP		\$ 137,206	\$ 137,206	\$ -
	Colorado State University - Fort Collins	71	New Facilities/Additions		PINGREE PARK STUDENT CABIN #1		\$ 116,476	\$ 116,476	\$ -
	Colorado State University - Fort Collins	72	Remodel/Renovate/Moder nize		AECOM BUILDING REPAIRS		\$ 90,915	\$ 90,915	\$ -
	Colorado State University - Fort Collins	73	Remodel/Renovate/Moder nize		NRRC A LOBBY RENOVATION PROJECT A94		\$ 61,165	\$ 61,165	\$ -
	Colorado State University - Fort Collins	74	Professional Services		CAMPUS SPACE UTILIZATION STUDY		\$ 30,000	\$ 30,000	\$ -
	Colorado State University - Fort Collins	75	Repair and Replacement		CAMPUS SIDEWALK & CURB REPAIRS		\$ 31,478	\$ 31,478	\$ -
	Colorado State University - Fort Collins	76	Professional Services		2020 PROGRAM PLAN EXPENSES		\$ 7,060	\$ 7,060	\$ -
	Colorado State University - Fort Collins	77	Professional Services		PROGRAM PLANS FOR VET MED CAMPUS		\$ 197,891	\$ 197,891	\$ -
	Colorado State University - Fort Collins	78	Repair and Replacement		VTH FACILITY MAINTENANCE SAFETY & BIOSECURITY ISSUES		\$ 35,393	\$ 35,393	\$ -
	Colorado State University - Fort Collins	79	Repair and Replacement		ADMINISTRATION NEW ROOF		\$ 216,431	\$ 216,431	\$ -
	Colorado State University - Fort Collins	80	Remodel/Renovate/Moder nize		VTH SURGERY SUITE RENOVATION		\$ 3,670	\$ 3,670	\$ -
	Colorado State University - Fort Collins	81	Repair and Replacement		VTH HORSE BARN ASPHALT REPLACEMENT		\$ 185,271	\$ 185,271	\$ -
	Colorado State University - Fort Collins	82	Fixed Equipment		RBL UPGRADE CARD ACCESS TO CCURE		\$ 98,800	\$ 98,800	\$ -
	Colorado State University - Fort Collins	83	Site Improvements		NEWSOM HALL LANDSCAPING		\$ 16,693	\$ 16,693	\$ -
	Colorado State University - Fort Collins	84	Repair and Replacement		HOUSING WAREHOUSE ROOF		\$ 736	\$ 736	\$ -
	Colorado State University - Fort Collins	85	Remodel/Renovate/Moder nize		PARMELEE KOSHER KITCHEN		\$ 181,664	\$ 181,664	\$ -
	Colorado State University - Fort Collins	86	Remodel/Renovate/Moder nize		MICROBIOLOGY A108 CLASSROOM REMODEL		\$ 3,334	\$ 3,334	\$ -
	Colorado State University - Fort Collins	87	Repair and Replacement		ENGINEERING BUILDING - REPLACE CONTROLS		\$ 5,061	\$ 5,061	\$ -
	Colorado State University - Fort Collins	88	Remodel/Renovate/Moder nize		LAUREL HALL 106, 107, 108 REMODEL		\$ 134,354	\$ 134,354	\$ -
	Colorado State University - Fort Collins	89	Repair and Replacement		AMMONS MAINTENANCE UPGRADES		\$ 26,967	\$ 26,967	\$ -
	Colorado State University - Fort Collins	90	Remodel/Renovate/Moder nize		ROCKWELL WEST AV/SHADE CONTROLS		\$ 119,648	\$ 119,648	\$ -
	Colorado State University - Fort Collins	91	Remodel/Renovate/Moder nize		NEWSOM PAINT & CARPET BUILDING		\$ 20,000	\$ 20,000	\$ -
	Colorado State University - Fort Collins	92	Repair and Replacement		ARBL EAST-REPLACE TWO BOILERS		\$ 8,610	\$ 8,610	\$ -
	Colorado State University - Fort Collins	93	Remodel/Renovate/Moder nize		ROCKWELL WEST LIGHT/SHADE CONTROL		\$ 29,621	\$ 29,621	\$ -
	Colorado State University - Fort Collins	94	Remodel/Renovate/Moder nize		WAGAR 232 CLASSROOM REMODEL		\$ 130,009	\$ 130,009	\$ -
	Colorado State University - Fort Collins	95	Remodel/Renovate/Moder nize		JOHNSON HALL 222 FLIPPED CLASSROOM		\$ 155,471	\$ 155,471	\$ -
	Colorado State University - Fort Collins	96	Remodel/Renovate/Moder nize		ERC HYDROMACHINERY LAB PHASE 2		\$ 112,530	\$ 112,530	\$ -
	Colorado State University - Fort Collins	97	Site Improvements		CSU OVAL ELMS MAINTENANCE		\$ 142,440	\$ 142,440	\$ -
	Colorado State University - Fort Collins	98	Repair and Replacement		VISUAL ARTS MAINTENANCE UPGRADES		\$ 44,602	\$ 44,602	\$ -
	Colorado State University - Fort Collins	99	Repair and Replacement		UNIVERSITY SERVICE CENTER ELEVATOR REPAIRS		\$ 78,791	\$ 78,791	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University - Fort Collins	100	Repair and Replacement		CORBETT FLIGHT MACHINE REPLACEMENT		\$ 215,438	\$ 215,438	\$ -
	Colorado State University - Fort Collins	101	Remodel/Renovate/Moder nize		WAGAR 231 CLASSROOM REMODEL		\$ 3,493	\$ 3,493	\$ -
	Colorado State University - Fort Collins	102	Repair and Replacement		STEAM TRAP PROGRAM		\$ 164,870	\$ 164,870	\$ -
	Colorado State University - Fort Collins	103	Remodel/Renovate/Moder nize		BLOCKHOUSE BUILDING HVAC UPGRADES		\$ 142,732	\$ 142,732	\$ -
	Colorado State University - Fort Collins	104	Remodel/Renovate/Moder nize		ATMOS CHEM DUCTWORK & EQUIPMENT MODIFICATIONS		\$ 111,910	\$ 111,910	\$ -
	Colorado State University - Fort Collins	105	Remodel/Renovate/Moder nize		VTH E102 GAIT LAB REMODEL		\$ 13,141	\$ 13,141	\$ -
	Colorado State University - Fort Collins	106	Repair and Replacement		EDWARDS SWITCHGEAR		\$ 124,097	\$ 124,097	\$ -
	Colorado State University - Fort Collins	107	Site Improvements		VTH PERIMETER FENCING		\$ 26,842	\$ 26,842	\$ -
	Colorado State University - Fort Collins	108	Remodel/Renovate/Moder nize		WEBER ROOM 017 REMODEL		\$ 137,540	\$ 137,540	\$ -
	Colorado State University - Fort Collins	109	Remodel/Renovate/Moder nize		PHYSIOLOGY 201 REMODEL		\$ 3,570	\$ 3,570	\$ -
	Colorado State University - Fort Collins	110	Remodel/Renovate/Moder nize		NATURAL RESOURCES 336/338 REMODEL		\$ 3,220	\$ 3,220	\$ -
	Colorado State University - Fort Collins	111	Fixed Equipment		RIC UPGRADE CARD ACCESS TO CCURE		\$ 69,300	\$ 69,300	\$ -
	Colorado State University - Fort Collins	112	Remodel/Renovate/Moder nize		JOHNSON HALL ROOM 122 REMODEL		\$ 136,247	\$ 128,247	\$ 8,000
	Colorado State University - Fort Collins	113	Repair and Replacement		CHEMISTRY A WING ROOF REPLACEMENT		\$ 36,633	\$ 36,633	\$ -
	Colorado State University - Fort Collins	114	Site Improvements		WESTFALL PARKING LOT LIGHTING		\$ 93,730	\$ 93,730	\$ -
	Colorado State University - Fort Collins	115	Repair and Replacement		SOUTH CAMPUS CHILL PLANT DAY COOLER		\$ 1,443	\$ 1,443	\$ -
	Colorado State University - Fort Collins	116	Fixed Equipment		BUILDING KEY CARD ACCESS SYSTEM		\$ 7,905	\$ 7,905	\$ -
	Colorado State University - Fort Collins	117	Remodel/Renovate/Moder nize		DURWARD HALL LOBBY REMODEL		\$ 3,285	\$ 3,285	\$ -
	Colorado State University - Fort Collins	118	Remodel/Renovate/Moder nize		WESTFALL HALL LOBBY REMODEL		\$ 285	\$ 285	\$ -
	Colorado State University - Fort Collins	119	Fixed Equipment		MOBY ARENA SOUND SYSTEM UPGRADE PHASE IV		\$ 35,632	\$ 35,632	\$ -
	Colorado State University - Fort Collins	120	Repair and Replacement		BLEACHERS, BACKSTOPS, & SCOREBOARD REPAIRS		\$ 15,574	\$ 15,574	\$ -
	Colorado State University - Fort Collins	121	Remodel/Renovate/Moder nize		MICROBIOLOGY B331 LAB REMODEL		\$ 117,887	\$ 117,887	\$ -
	Colorado State University - Fort Collins	122	Repair and Replacement		ENGINEERING EYEWASH CONVERSION		\$ 4,774	\$ 4,774	\$ -
	Colorado State University - Fort Collins	123	Repair and Replacement		NEWSOM HALL PAINT BUILDING EXTERIOR		\$ 25,000	\$ 25,000	\$ -
	Colorado State University - Fort Collins	124	Remodel/Renovate/Moder nize		AZ ROOMS W117D W118A W112A RENOVATIONS		\$ 79,837	\$ 79,837	\$ -
	Colorado State University - Fort Collins	125	Remodel/Renovate/Moder nize		CLARK C27/C10B NEW EEG LABS		\$ 113,236	\$ 113,236	\$ -
	Colorado State University - Fort Collins	126	Remodel/Renovate/Moder nize		AMMONS HALL RESTROOMS REMODEL		\$ 106,220	\$ 106,220	\$ -
	Colorado State University - Fort Collins	127	Remodel/Renovate/Moder nize		VISUAL ARTS VENTILATION UPGRADE		\$ 9,639	\$ 9,639	\$ -
	Colorado State University - Fort Collins	128	Remodel/Renovate/Moder nize		NRRC A CARPET AND PAINT ROOMS 323-334, 340, 342, 343, 345		\$ 100,041	\$ 100,041	\$ -
	Colorado State University - Fort Collins	129	Site Improvements		SHORTGRASS STEPPE EXTERIOR DRAINAGE & IMPROVEMENT		\$ 46,993	\$ 46,993	\$ -
	Colorado State University - Fort Collins	130	Repair and Replacement		HEAT EXCHANGER CLEANING		\$ 31,336	\$ 31,336	\$ -
	Colorado State University - Fort Collins	131	Infrastructure Improvements		SIDEWALK & CONSTRUCTION RE-ROUTING PROJECTS		\$ 3,450	\$ 3,450	\$ -
	Colorado State University - Fort Collins	132	Repair and Replacement		ADL INCINERATOR REPAIRS		\$ 15,302	\$ 15,302	\$ -
	Colorado State University - Fort Collins	133	Repair and Replacement		ATMOSPHERIC SCIENCE RESEAL PARKING LOT		\$ 84,285	\$ 84,285	\$ -
	Colorado State University - Fort Collins	134	Infrastructure Improvements		VTH PUMP STATION INTAKE RENOVATION		\$ 90,296	\$ 90,296	\$ -
	Colorado State University - Fort Collins	135	Remodel/Renovate/Moder nize		NRRC B DATA REMOVAL & REINSTALL FOR CARPET PROJECTS		\$ 11,000	\$ 11,000	\$ -
	Colorado State University - Fort Collins	136	Remodel/Renovate/Moder nize		CHEMISTRY CHILLED WATER LOOP/BUFFER TANKS		\$ 131,707	\$ 131,707	\$ -
	Colorado State University - Fort Collins	137	Remodel/Renovate/Moder nize		GSB 321, 349, 351, 353, 355 REMODEL		\$ 95,692	\$ 95,692	\$ -
	Colorado State University - Fort Collins	138	Repair and Replacement		CLARK A WING-REPLACE HEAT EXCHANGER		\$ 109,315	\$ 109,315	\$ -
	Colorado State University - Fort Collins	139	Remodel/Renovate/Moder nize		ATMOS SCIENCE 302 TEACHING LAB		\$ 87,701	\$ 87,701	\$ -
	Colorado State University - Fort Collins	140	Repair and Replacement		COLLEGE LAKE IRRIGATION REPAIR		\$ 98,182	\$ 98,182	\$ -
	Colorado State University - Fort Collins	141	Remodel/Renovate/Moder nize		ERL STALLION BARN PORTA STALLS		\$ 10,175	\$ 10,175	\$ -
	Colorado State University - Fort Collins	142	Repair and Replacement		VISUAL ARTS ROOFING		\$ 90,343	\$ 90,343	\$ -
	Colorado State University - Fort Collins	143	Infrastructure Improvements		CAMPUS MULTIPLE CELL SITES UPGRADES		\$ 10,007	\$ 10,007	\$ -
	Colorado State University - Fort Collins	144	Repair and Replacement		FUM MCGRAW WANITARY SEWER REPAIRS		\$ 35,034	\$ 35,034	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University - Fort Collins	145	Remodel/Renovate/Moder nize		EDUCATION 2ND FLOOR CEILING REMODEL		\$ 54,724	\$ 54,724	\$ -
	Colorado State University - Fort Collins	146	Remodel/Renovate/Moder nize		JOHNSON HALL 119A LAB SUITE REMODEL		\$ 205	\$ 205	\$ -
	Colorado State University - Fort Collins	147	Remodel/Renovate/Moder nize		CLARK C341 C344 GTA OFFICE REMODEL		\$ 10,526	\$ 10,526	\$ -
	Colorado State University - Fort Collins	148	Remodel/Renovate/Moder nize		FSCN 119 KEY DESK REMODEL		\$ 4,983	\$ 4,983	\$ -
	Colorado State University - Fort Collins	149	Remodel/Renovate/Moder nize		NATURAL RESOURCES 321 COMPUTER LAB REMODEL		\$ 82,946	\$ 82,946	\$ -
	Colorado State University - Fort Collins	150	Remodel/Renovate/Moder nize		NRRC B LOBBY REMODEL PROJECT B63		\$ 9,331	\$ 9,331	\$ -
	Colorado State University - Fort Collins	151	Remodel/Renovate/Moder nize		WEED RESEARACH 108 REMODEL		\$ 493	\$ 493	\$ -
	Colorado State University - Fort Collins	152	Site Improvements		FOOTHILLS CAMPUS SIGNAGE		\$ 1,246	\$ 1,246	\$ -
	Colorado State University - Fort Collins	153	Remodel/Renovate/Moder nize		VTH B114A NEUROLOGY REMODEL		\$ 80,163	\$ 80,163	\$ -
	Colorado State University - Fort Collins	154	Professional Services		BUILDING DEFERRED MAINTENANCE STUDY		\$ 27,577	\$ 27,577	\$ -
	Colorado State University - Fort Collins	155	Remodel/Renovate/Moder nize		FSCN CONFERENCE ROOM REMODEL		\$ 61,305	\$ 61,305	\$ -
	Colorado State University - Fort Collins	156	Remodel/Renovate/Moder nize		MRB 479D LAB REMODEL		\$ 71,667	\$ 71,667	\$ -
	Colorado State University - Fort Collins	157	Professional Services		CSU INTERACTIVE MAP		\$ 59,230	\$ 59,230	\$ -
	Colorado State University - Fort Collins	158	Remodel/Renovate/Moder nize		BHRB PROCESS COOLING		\$ 390	\$ 390	\$ -
	Colorado State University - Fort Collins	159	Remodel/Renovate/Moder nize		SHEPARDSON 124-128C PAINT, CARPET, FURNITURE		\$ 9,463	\$ 9,463	\$ -
	Colorado State University - Fort Collins	160	Remodel/Renovate/Moder nize		WEBER RM 16, 18, 18A, 18C REMODEL		\$ 53,471	\$ 53,471	\$ -
	Colorado State University - Fort Collins	161	Remodel/Renovate/Moder nize		GUGGENHEIM 221 227 AV UPDATE		\$ 26,399	\$ 26,399	\$ -
	Colorado State University - Fort Collins	162	Remodel/Renovate/Moder nize		GIBBONS REPLACE FLOORING HALLWAY, STAIRS, OFFICE		\$ 20,000	\$ 20,000	\$ -
	Colorado State University - Fort Collins	163	Remodel/Renovate/Moder nize		VTH C103 PRE/POST OP REMODEL		\$ 92,004	\$ 92,004	\$ -
	Colorado State University - Fort Collins	164	Remodel/Renovate/Moder nize		UCA 146 SOUND BOOTH		\$ 49,138	\$ 49,138	\$ -
	Colorado State University - Fort Collins	165	Remodel/Renovate/Moder nize		REC CENTER ROOM 1000 JUICE BAR REMODEL		\$ 73,048	\$ 73,048	\$ -
	Colorado State University - Fort Collins	166	Repair and Replacement		DEER FACILITY 1 & 2 FIBER OPTIC REPAIR		\$ 53,777	\$ 53,777	\$ -
	Colorado State University - Fort Collins	167	Repair and Replacement		CAMPUS VARIABLE FREQUENCY DRIVE REPLACEMENT		\$ 3,330	\$ 3,330	\$ -
	Colorado State University - Fort Collins	168	Infrastructure Improvements		NRRC B ACCESSIBLE SIDEWALK/RAMP PROJECT		\$ 458	\$ 458	\$ -
	Colorado State University - Fort Collins	169	Remodel/Renovate/Moder nize		CDC WALK-IN FREEZERS REMODEL		\$ 53,237	\$ 53,237	\$ -
	Colorado State University - Fort Collins	170	Remodel/Renovate/Moder nize		SHEPARDSON 122 OFFICE REMODEL		\$ 62,219	\$ 62,219	\$ -
	Colorado State University - Fort Collins	171	Remodel/Renovate/Moder nize		SCOTT BIO 402 INSTALL NEW EMERGENCY FAN		\$ 41,994	\$ 41,994	\$ -
	Colorado State University - Fort Collins	172	Remodel/Renovate/Moder nize		CENTENNIAL HALL MAIN LOBBY REMOCEL		\$ 56,569	\$ 56,569	\$ -
	Colorado State University - Fort Collins	173	Repair and Replacement		CAMPUS BUILDING AUTOMATION SYSTEM UPGRADES		\$ 43,380	\$ 43,380	\$ -
	Colorado State University - Fort Collins	174	Repair and Replacement		CORBETT DINING HALL LIGHTS REPLACEMENT		\$ 21,235	\$ 21,235	\$ -
	Colorado State University - Fort Collins	175	Professional Services		STORM WATER MASTER PLAN		\$ 7,820	\$ 7,820	\$ -
	Colorado State University - Fort Collins	176	Remodel/Renovate/Moder nize		SHEPARDSON 218 UPGRADE COOLING		\$ 19,769	\$ 19,769	\$ -
	Colorado State University - Fort Collins	177	Remodel/Renovate/Moder nize		AZ W301 WALK-IN COOLER		\$ 51,916	\$ 51,916	\$ -
	Colorado State University - Fort Collins	178	Remodel/Renovate/Moder nize		NATURAL RESOURCES 320 CLASSROOM RECONFIGURATION		\$ 1,134	\$ 1,134	\$ -
	Colorado State University - Fort Collins	179	Remodel/Renovate/Moder nize		FACILITIES SERVICES NORTH 145 RECEPTION AREA REMODEL		\$ 132,706	\$ 132,706	\$ -
	Colorado State University - Fort Collins	180	Remodel/Renovate/Moder nize		LAKE ST PARKING GARAGE CONFERENCE RM REMODEL		\$ 27,475	\$ 27,475	\$ -
	Colorado State University - Fort Collins	181	Repair and Replacement		NRRC B CONCRETE PATIO REPAIRS		\$ 59,455	\$ 59,455	\$ -
	Colorado State University - Fort Collins	182	Fixed Equipment		BRB UPGRADE CARD ACCESS TO CCURE		\$ 26,600	\$ 26,600	\$ -
	Colorado State University - Fort Collins	183	Repair and Replacement		CSFS GUNNISON 4891 ROOF REPAIR		\$ 59,248	\$ 59,248	\$ -
	Colorado State University - Fort Collins	184	Site Improvements		EARLY CHILDHOOD CENTER MUSICAL GARDEN		\$ 1,284	\$ 1,284	\$ -
	Colorado State University - Fort Collins	185	Site Improvements		PERC PERENNIAL GARDEN RELOCATION		\$ 94,401	\$ 94,401	\$ -
	Colorado State University - Fort Collins	186	Fixed Equipment		CGMP UPGRADE CARD ACCESS TO CCURE		\$ 24,500	\$ 24,500	\$ -
	Colorado State University - Fort Collins	187	Remodel/Renovate/Moder nize		ENGINEERING A101 OFFICE REMODEL		\$ 266	\$ 266	\$ -
	Colorado State University - Fort Collins	188	Remodel/Renovate/Moder nize		CHILL RADAR MACHINE SHED OFFICE AND BATHROOM		\$ 19,953	\$ 19,953	\$ 19,953
	Colorado State University - Fort Collins	189	Infrastructure Improvements		NEW WATER MAIN FOR FIRE SERVICE, UNIVERSITY SQUARE AREA		\$ 220	\$ 220	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University - Fort Collins	190	Fixed Equipment		IDRC UPGRADE CARD ACCESS TO CCURE		\$ 21,600	\$ 21,600	\$ -
	Colorado State University - Fort Collins	191	Remodel/Renovate/Modernize		FY15 <\$25K REMODEL PROJECTS-DAVIS		\$ 419,568	\$ 419,568	\$ -
	Colorado State University - Fort Collins	192	Remodel/Renovate/Modernize		FY16 < \$25K REMODEL PROJECTS-DAVIS		\$ 723,734	\$ 723,734	\$ -
	Colorado State University - Fort Collins	193	Remodel/Renovate/Modernize		FY13 \$25-\$50K Remodel Projects-Davis		\$ 14,396	\$ 14,396	\$ -
	Colorado State University - Fort Collins	194	Fixed Equipment		ENGINEERING D2 EQUIP INSTALL		\$ 3,567		\$ 3,567
	Colorado State University - Fort Collins	195	Fixed Equipment		LAKE ST PARKING EV STATIONS		\$ 12,520		\$ 12,520
	Colorado State University - Fort Collins	196	Fixed Equipment		RESEARCH DR PARKING EV STATIONS		\$ 12,520		\$ 12,520
	Colorado State University - Fort Collins	197	Fixed Equipment		COLLEGE GARAGE EV STATIONS		\$ 17,781		\$ 17,781
	Colorado State University - Fort Collins	198	Fixed Equipment		CHEMISTRY B115 KECK XRAY OUTLET		\$ 1,051		\$ 1,051
CSU-FC Total						CSU-FC	\$ 22,569,925	\$ 22,494,533	\$ 75,392
Colorado State University System									
	Colorado State University - Pueblo	CSU-Pueblo Project #14069	Remodel/Renovate/Modernize	1256	Technology Sustainability Lab		\$ 78,548	\$ -	\$ 78,548
	Colorado State University - Pueblo	CSU-Pueblo Project #15002	Remodel/Renovate/Modernize	1250	Swimming Pool Upgrades		\$ 121,355	\$ 121,355	\$ -
	Colorado State University - Pueblo	CSU-Pueblo Project #15066	Remodel/Renovate/Modernize	1254	Admin #327-Foundation Remodel		\$ 20,466	\$ 20,466	\$ -
	Colorado State University - Pueblo	CSU-Pueblo Project #16011	Site Improvements		Oval Concrete Repair		\$ 18,880	\$ 18,880	\$ -
	Colorado State University - Pueblo	CSU-Pueblo Project #16024	Infrastructure Improvements	1288 & 4320	Wireless Access Points - Student Housing -Crestone & Culebra Hall - Phase I		\$ 228,064	\$ 228,064	\$ -
	Colorado State University - Pueblo	CSU-Pueblo Project #16032	Repair and Replacement	1288	Crestone Hall Water Damage Repairs		\$ 54,647	\$ 54,647	\$ -
CSU-P Total						CSU-P Total	\$ 521,960	\$ 443,412	\$ 78,548
CSU System Total						CSUS Total	\$ 23,091,884	\$ 22,937,945	\$ 153,940
Colorado Community College System									
	Arapahoe Community College - Littleton Campus	1	Remodel/Renovate/Modernize	HEAR 0768	Main Bldg PD1-14 Restroom Remodel	0	\$ 171,949	\$ 171,949	\$ -
	Arapahoe Community College - Littleton Campus	2	Remodel/Renovate/Modernize	HEAR 0769	Fitness Center Remodel PD3-14	0	\$ 714,493	\$ 714,493	\$ -
	Arapahoe Community College - Littleton Campus	3	Remodel/Renovate/Modernize	HEAR 0770	CDC Lab School Remodel PD2-14	0	\$ 570,517	\$ 570,517	\$ -
	Arapahoe Community College - Littleton Campus	4	Remodel/Renovate/Modernize	HEAR 0768	Health & Physical Sci Remodel PD1-15	0	\$ 1,070	\$ 1,070	\$ -
	Arapahoe Community College - Littleton Campus	5	Repair and Replacement	HEAR 0768	M13042 - Elevator Safety Upgrades	0	\$ 4,025	\$ 4,025	\$ -
	Arapahoe Community College - Littleton Campus	6	Repair and Replacement	HEAR 0770	2015094M14 Replace Classroom Unit	0	\$ 584,371	\$ 584,371	\$ -
	Arapahoe Community College - Littleton Campus	7	Repair and Replacement	HEAR 0769	2015104M14 Replace Outdoor Walkway	0	\$ 186,889	\$ 186,889	\$ -
	Arapahoe Community College - Littleton Campus	8	Remodel/Renovate/Modernize	HEAR 0768	2016-061M15 Campus Access Control	0	\$ 46,445	\$ 46,445	\$ -
ACC Total						ACC Total	\$ 2,279,759	\$ 2,279,759	\$ -
Colorado Community College System									
	Community College of Aurora		Site Improvements	NA	Landscaping Project		\$ 125,887	\$ 125,887	\$ -
	Community College of Aurora		Infrastructure Improvements	NA	Cabling and Switch Consolidation		\$ 109,040	\$ 109,040	\$ -
	Community College of Aurora		Instructional or Scientific Equipment	NA	Colorado Film School Equipment Upgrade, Computers, Theater Light & Sound Upgrade		\$ 134,664	\$ 134,664	\$ -
	Community College of Aurora		Acquisition	NA	CentreTech Campus Acquisition		\$ 1,553,799	\$ 1,553,799	\$ -
	Community College of Aurora		Remodel/Renovate/Modernize	NA	Office Remodel		\$ 116,648	\$ 116,648	\$ -
CCA Total						CCA Total	\$ 2,040,038	\$ 2,040,038	\$ -
Colorado Community College System									
	Community College of Denver	0341475	Remodel/Renovate/Modernize	1217	CHR 234-Remodel		\$ 17,156	\$ 17,156	\$ -
	Community College of Denver	0341623	Infrastructure Improvements	1217	CHR 137F-Prox Reader		\$ 2,378	\$ 2,378	\$ -
	Community College of Denver	1000070	Infrastructure Improvements	1217	CHR 111-Prox Reader		\$ 3,392	\$ 3,392	\$ -
	Community College of Denver	1000121	Infrastructure Improvements	800	CNF-ADA Door Operators		\$ 4,103	\$ 4,103	\$ -
	Community College of Denver	1000124	Infrastructure Improvements	800	CNF - Starway/Elev-Prox Readers		\$ 31,377	\$ 31,377	\$ -
	Community College of Denver	1000147	Site Improvements	800	CNF-Fall Plant Replacement		\$ 10,293	\$ 10,293	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Community College of Denver	1000184	Infrastructure Improvements	800	CNF 105A-Prox Reader		\$ 3,052	\$ 3,052	\$ -
	Community College of Denver	1000193	Infrastructure Improvements	1217	CHR 122/124-Prox Readers		\$ 4,496	\$ 4,496	\$ -
	Community College of Denver	1000274	Infrastructure Improvements	1217	CNF 121-Release Buttons		\$ 1,020	\$ 1,020	\$ -
	Community College of Denver	16-002	Leasehold Improvements	AMC	Classroom Buildout		\$ 29,264	\$ 29,264	\$ -
	Community College of Denver	873045	Leasehold Improvements	AMC	Machining Remodel		\$ 131,660	\$ 131,660	\$ -
	Community College of Denver	873050	Leasehold Improvements	AMC	Welding Remodel		\$ 117,358	\$ 117,358	\$ -
	Community College of Denver	873046	Leasehold Improvements	AMC	Burlington Northern Remodel		\$ 234,110	\$ 234,110	\$ -
	Community College of Denver	P0093331	Fixed Equipment	AMC	Filltair 12000, 30 HP, Top Inlet		\$ 109,271	\$ -	\$ 109,271
CCD Total						CCD Total	\$ 698,929	\$ 589,658	\$ 109,271
Colorado Community College System	Colorado Community College and Occupational Ed/Sys	CCCS-15-04	Repair and Replacement	9107	Repairs to the HVAC systems	0	\$ 463,052	\$ 463,052	\$ -
	Colorado Community College and Occupational Ed/Sys	CCCS-16-01	Repair and Replacement	9118	Replacement of Building Automation System	0	\$ 135,400	\$ 135,400	\$ -
	Colorado Community College and Occupational Ed/Sys	CCCS-16-03	Fixed Equipment		Installed new Security Camera system throughout campus	0	\$ 198,300	\$ 198,300	\$ -
Colorado Community College and Occupational Ed/Sys					Total		\$ 796,752	\$ 796,752	\$ -
Colorado Community College System	Front Range Community College - Longmont Campus	275079	Leasehold Improvements		Replaced lighting fixtures or components for improved lighting and energy efficiency	0	\$ 87,567	\$ 87,567	\$ -
	Front Range Community College - Larimer Campus	475072	Repair and Replacement	HEFR0756	Longs Peak MAU Replacement: Replaced failed make-up air unit	0	\$ 68,600	\$ 68,600	\$ -
	Front Range Community College - Larimer Campus	475848	Repair and Replacement		CAM Interior Locks: Modified interior locksets to allow locking from inside room	0	\$ 37,865	\$ 37,865	\$ -
	Front Range Community College - Larimer Campus	475852	Site Improvements		CAM Storm water Restoration: Modified site to improve storm water management	0	\$ 18,343	\$ 18,343	\$ -
	Front Range Community College - Westminster Campus	575030	Demolition	HEFR0750	Campus Abatement: Abated ACM	0	\$ 121,800	\$ 121,800	\$ -
	Front Range Community College - Westminster Campus	575049	Infrastructure Improvements	HEFR0750	High Voltage Electrical: Upgraded electrical distribution system	0	\$ 56,707	\$ 56,707	\$ -
	Front Range Community College - Westminster Campus	575060	Repair and Replacement	HEFR0750	Replace Interior Key System: Replaced interior key system to improve key control	0	\$ 199,999	\$ 199,999	\$ -
	Front Range Community College - Westminster Campus	575076	New Facilities/Additions		Exterior Kiln Enclosure: Constructed an enclosure around gas fired kilns	142	\$ 29,140	\$ 29,140	\$ -
	Front Range Community College - Westminster Campus	575080	Instructional or Scientific Equipment	HEFR0754	Library RFID: Added an RFID system to support book control	0	\$ 57,774	\$ 57,774	\$ -
	Front Range Community College - Westminster Campus	575083	Remodel/Renovate/Modernize	HEFR0750	Main Building Enhance VP Project: Upgraded classrooms and other student areas	0	\$ 258,051	\$ 258,051	\$ -
	Front Range Community College - Westminster Campus	575089	Remodel/Renovate/Modernize	HEFR0750	Security and Tech Improvements: Added security cameras and secondary exits	0	\$ 77,000	\$ 77,000	\$ -
	Front Range Community College - Westminster Campus	575844	Site Improvements		CAM Asphalt Parking: Repaired asphalt in parking areas	0	\$ 5,900	\$ 5,900	\$ -
	Front Range Community College - Westminster Campus	575853	Demolition	HEFR0750	CAM Abatement: Abated ACM	0	\$ 49,222	\$ 49,222	\$ -
	Front Range Community College - Westminster Campus	575857	Professional Services	HEFR0750	CAM Backup Generator Additional: Investigated potential improvements to emergency power distribution in building	0	\$ 12,000	\$ 12,000	\$ -
	Front Range Community College - Westminster Campus	575859	Remodel/Renovate/Modernize	HEFR0750	CAM Classroom Finishes: Upgraded finishes in classrooms	0	\$ 6,000	\$ 6,000	\$ -
	Front Range Community College - Longmont Campus	270003	Leasehold Improvements		Digital Radio Repeater System	0	\$ 22,856	\$ 22,856	\$ -
	Front Range Community College - Longmont Campus	270004	Leasehold Improvements		Ipcelerate Int. Speaker Paging System	0	\$ 24,919	\$ 24,919	\$ -
	Front Range Community College - Longmont Campus	270005	Leasehold Improvements		Security Cameras	0	\$ 12,874	\$ 12,874	\$ -
	Front Range Community College - Longmont Campus	270006	Leasehold Improvements		Replacement Cameras and NVR Addition	0	\$ 30,604	\$ 30,604	\$ -
	Front Range Community College - Westminster Campus	570005	Fixed Equipment	HEFR0750	Digital Radio Repeater System	0	\$ 18,152	\$ 18,152	\$ -
	Front Range Community College - Westminster Campus	570006	Fixed Equipment	HEFR0750	Security Cameras	0	\$ 41,848	\$ 41,848	\$ -

Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Front Range Community College - Westminster Campus	570007	Remodel/Renovate/Modernize	HEFR0750	Electronic Door Access at IT Closets	0	\$ 26,160	\$ 26,160	\$ -
	Front Range Community College - Larimer Campus	470004	Fixed Equipment		Digital Radio Repeater System	0	\$ 24,182	\$ 24,182	\$ -
	Front Range Community College - Larimer Campus	470005	Fixed Equipment	HEFR0756	Replacement Cameras and NVR Addition	0	\$ 64,201	\$ 64,201	\$ -
	Front Range Community College - Larimer Campus	470006	Fixed Equipment		Security Cameras	0	\$ 22,858	\$ 22,858	\$ -
	Front Range Community College - Westminster Campus	570008	Fixed Equipment	HEFR0750	Ipcelerate Int. Speaker Paging System	0	\$ 16,590	\$ 16,590	\$ -
	Front Range Community College - Larimer Campus	470007	Repair and Replacement		Replace Storage Area Networks	0	\$ 77,000	\$ 77,000	\$ -
	Front Range Community College - Westminster Campus	570009	Repair and Replacement		Replace Storage Area Networks	0	\$ 77,000	\$ 77,000	\$ -
	Front Range Community College - Longmont Campus	270007	Leasehold Improvements		Paint and Carpet Replacement	0	\$ 27,300	\$ 27,300	\$ -
	Front Range Community College - Longmont Campus	270008	Leasehold Improvements		Restroom Upgrade	0	\$ 15,000	\$ 15,000	\$ -
	Front Range Community College - Longmont Campus	270009	Leasehold Improvements		Electrical Modifications	0	\$ 7,000	\$ 7,000	\$ -
	Front Range Community College - Longmont Campus	270010	Leasehold Improvements		Exterior shed and lighting	0	\$ 6,980	\$ 6,980	\$ -
FRCC Total						FRCC Total	\$ 1,601,492	\$ 1,601,492	\$ -
Colorado Community College System									
	Northeastern Junior College		Repair and Replacement	HENE4273	Replace and install ADA accessible automatic sliding exterior doors		\$ 21,995	\$ 21,995	\$ -
	Northeastern Junior College		Repair and Replacement	HENE8308	Install New Automatic Garage Door Openers		\$ 5,000	\$ 5,000	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4268	Domestic Hot Water Heater Replacement		\$ 47,335	\$ 47,335	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4276	Replace flooring in locker rooms		\$ 12,552	\$ 12,552	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE4262	replace lighting and carpet, paint, and complete minor repairs Tennant Art Gallery		\$ 15,000	\$ 15,000	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE4262	Remodel Housing Office		\$ 20,775	\$ 20,775	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4262	Replace Ceiling Tiles		\$ 3,000	\$ 3,000	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE4270	Remodel Resident Hall Director's Apartment		\$ 10,000	\$ 10,000	\$ -
	Northeastern Junior College		Repair and Replacement	HENE8310	Refurbish Terrazzo Floor and Repaint Hallways		\$ 24,922	\$ 24,922	\$ -
	Northeastern Junior College		Remodel/Renovate/Modernize	HENE8310	Room 31 Remodel		\$ 20,795	\$ 20,795	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4257	Repair Roof		\$ 19,921	\$ 19,921	\$ -
	Northeastern Junior College		Repair and Replacement	HENE4271	Remove carpet and repair Terrazzo flooring		\$ 37,934	\$ 37,934	\$ -
	Northeastern Junior College		Repair and Replacement		Replace Campus Flagpoles		\$ 13,597	\$ 13,597	\$ -
NEJC Total						NEJC	\$ 252,826	\$ 252,826	\$ -
Colorado Community College System									
	Otero Junior College	1296	New Facilities/Additions	NEW	Greenhouse Bldg	750	\$ 451,792	\$ 51,792	\$ 400,000
	Otero Junior College	1295	Repair and Replacement	HEOT129	Patio-Student Center	250	\$ 137,933	\$ 137,933	\$ -
OJC Total						OJC Total	\$ 589,725	\$ 189,725	\$ 400,000
Colorado Community College System									
	Pikes Peak Community College - Centennial Campus	CW700	Infrastructure Improvements	College Wide	Expand A/V technology in designated classrooms	0	\$ 241,585	\$ 241,585	\$ -
	Pikes Peak Community College - Centennial Campus	CON1465	Site Improvements	Campus Wide	Improve ADA parking on campus	0	\$ 164,550	\$ 164,550	\$ -
	Pikes Peak Community College - Centennial Campus	CON1570	Remodel/Renovate/Modernize	58-PP2	remodel/reconfigure vocational classroom and labs to accommodate expansion of machining, welding, and electrical programs	0	\$ 108,619	\$ 108,619	\$ -
	Pikes Peak Community College - Centennial Campus	CW710	Remodel/Renovate/Modernize	College Wide	Update designated classrooms throughout all three campuses to improve service to students	0	\$ 312,310	\$ 312,310	\$ -
	Pikes Peak Community College - Centennial Campus	CW730	Infrastructure Improvements	College Wide	Expand data storage	0	\$ 128,885	\$ 128,885	\$ -
	Pikes Peak Community College - Centennial Campus	CW740	Remodel/Renovate/Modernize	College Wide	Update various designated hallways to present a modern appearance and enhance campus aesthetics	0	\$ 53,463	\$ 53,463	\$ -
	Pikes Peak Community College - Rampart Campus	RRC700	Infrastructure Improvements	7679-PP21	HVAC NCM conversion	0	\$ 19,700	\$ 19,700	\$ -
	Pikes Peak Community College - Centennial Campus	CC700	Professional Services	College Wide	Interior Design consultant to enhance college aesthetics	0	\$ 13,000	\$ 13,000	\$ -
	Pikes Peak Community College - Centennial Campus	CW770	Site Improvements	College Wide	improvements to parking lots to include remove/replace asphalt, curb & gutters, stripping, etc.	0	\$ 281,638	\$ 281,638	\$ -
	Pikes Peak Community College - Centennial Campus	CON1579	Professional Services	57-PP1	Signage Master Plan	0	\$ 9,639	\$ 9,639	\$ -

**Appendix A: FY 15-16 Completed Small Cash Funded Projects (209 Report)
(Under \$2,000,000)**

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Pikes Peak Community College - Rampart Campus	RRC710	New Facilities/Additions	7679-PP21	Pro-Dome Observatory for Astronomy Instructional program	0	\$ 64,019	\$ 64,019	\$ -
PPCC Total						PPCC Total	\$ 1,397,408	\$ 1,397,408	\$ -
Colorado Community College System	Pueblo Community College - Pueblo Campus	PCC-15001	Repair and Replacement	HEPV6100	Replace Relief Valves		\$ 4,485	\$ 4,485	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15002	Repair and Replacement	HEPV6100	Replace RTU Compressor		\$ 5,863	\$ 5,863	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15003	Fixed Equipment	Various	Test and Inspect		\$ 16,100	\$ 16,100	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15004	Repair and Replacement	Various	Repair plumbing accuators		\$ 1,912	\$ 1,912	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15005	Repair and Replacement	HEPV0066	Repair 2" sprinkler line		\$ 15,243	\$ 15,243	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15007	Repair and Replacement	HEPV6100	Chiller Repairs		\$ 7,036	\$ 7,036	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15008	Repair and Replacement	HEPV6100	Replace Molded Sheetrock		\$ 1,158	\$ 1,158	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15009	Professional Services	HEPV0069	VAV Inspection		\$ 2,709	\$ 2,709	\$ -
	Pueblo Community College - Pueblo Campus	PCC-15010	Repair and Replacement	HEPV6100	Disabilities Entry		\$ 19,090	\$ 19,090	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16001	Repair and Replacement	HEPV6100	Lab Renovation		\$ 30,000	\$ 30,000	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16002	Repair and Replacement	HEPV8119	Replace HAS raised floor		\$ 8,500	\$ 8,500	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16003	Repair and Replacement	HEPV6100	DAB circulation pump replacement		\$ 3,000	\$ 3,000	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16004	Infrastructure Improvements	HEPV0066	Abatement, CA Server Room		\$ 14,852	\$ 14,852	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16005	Repair and Replacement	HEPV0070	Replace RTU Compressor, HS		\$ 10,491	\$ 10,491	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16006	Repair and Replacement	HEPV0069	VAV Repairs SC		\$ 1,746	\$ 1,746	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16007	Repair and Replacement	HEPV6100	PumpRepairs		\$ 1,830	\$ 1,830	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16008	Fixed Equipment	Various	BackFlow Testing		\$ 1,400	\$ 1,400	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16009	Repair and Replacement	HEPV0065	Replace Auto Door Opener		\$ 1,501	\$ 1,501	\$ -
	Pueblo Community College - Pueblo Campus	PCC-16010	Repair and Replacement	HEPV8120	Replace Backflow preventer, GATC		\$ 4,029	\$ 4,029	\$ -
PCC Total						PCC Total	\$ 150,945	\$ 150,945	\$ -
Colorado Community College System	Red Rocks Community College - Main Campus	RR1601	Repair and Replacement	HERR0764	Repair roof top units	0	\$ 31,143	\$ 31,143	\$ -
	Red Rocks Community College - Main Campus	RR1602	Repair and Replacement	HERR0766	Exterior caulking/sealing		\$ 24,000	\$ 24,000	\$ -
	Red Rocks Community College - Main Campus	RR1603	Repair and Replacement	HERR0766	Insulate exposed piping under bridge		\$ 29,654	\$ 29,654	\$ -
	Red Rocks Community College - Main Campus	RR1604	Repair and Replacement	HERR0766	Replace hoods science labs including asbestos abatement		\$ 30,937	\$ 30,937	\$ -
	Red Rocks Community College - Main Campus	RR1605	Repair and Replacement	HERR0764	Asbestos abatement of cooling towers		\$ 11,590	\$ 11,590	\$ -
	Red Rocks Community College - Main Campus	RR1606	Repair and Replacement	HERR0764	Alarm system upgrade with outside speakers, new messaging and testing		\$ 27,095	\$ 27,095	\$ -
	Red Rocks Community College - Main Campus	RR1607	Repair and Replacement	HERR0764	Chiller pump and piping repair/replacement/ maintenance		\$ 40,208	\$ 40,208	\$ -
	Red Rocks Community College - Main Campus	RR1608	Repair and Replacement	HERR0764	Install new DFD's chiller room		\$ 22,647	\$ 22,647	\$ -
RRCC Total						RRCC Total	\$ 217,274	\$ 217,274	\$ -
Colorado Community College System	Colorado Northwestern Community College	73M14	Repair and Replacement		Fix roof on McLaughlin Building	0	\$ 99,650	\$ 99,650	\$ -
CNCC Total						CNCC Total	\$ 99,650	\$ 99,650	\$ -
CCCS Total						CCCS Total	\$ 10,124,797	\$ 9,615,526	\$ 509,271
Grand Total							\$ 114,478,009		
Cash Funds								\$ 112,655,047	
Federal Funds									\$ 1,822,962

Appendix B: FY 15-16 Major Cash Funded Projects (290 Report)
Projects Costing \$2,000,000 or more that have commenced or have been completed during FY 15-16

Governing Board	Institution	Name of Project (Currently)	Project Type	Project Category	Purpose Code	Sq Ft Added	Total Approved Cost (as listed on Two-Year List)	Current Cash Funds Expenditure	Current Federal Funds Expenditures	Current Expenditures Total	Expenditure Cut-Off Date	Enhancement Clause used?	Additional Authority needed?	Project Completed within Reporting Period?
Auraria Higher Education Center	Auraria Higher Education Center	Tivoli Quad	New Construction	Non-Intercept Auxiliary		0	\$3,300,000	\$3,300,000	\$0	\$3,300,000	06/30/16	No	No	Yes
	Auraria Higher Education Center	Tivoli Quad	New Construction	Non-Intercept Auxiliary		0	\$4,000,000	\$3,928,679	\$0	\$3,928,679	07/31/16	No	No	No
	Auraria Higher Education Center	Fifth Street Garage	New Construction	Intercept Auxiliary		307,488	\$20,000,000	\$19,641,374	\$0	\$19,641,374	02/29/16	No	No	Yes
AHEC TOTAL							\$27,300,000	\$26,870,053	\$0	\$26,870,053				
Colorado Community College System	Front Range Community College - Larimer Campus	Larimer Campus Renovation Project	Renovation & Expansion	Non-Intercept Academic	F5b	40288	\$32,000,000	\$29,932,752	\$0	\$29,932,752	06/30/16	No	No	No
	Front Range Community College - Westminster Campus	Student Life Space Remodel	Renovation	Non-Intercept Academic	G2	0	\$4,815,456	\$4,892,252	\$0	\$4,892,252	06/30/16	No	No	No
	Front Range Community College - Westminster Campus	HVAC Mechanical Renovation System Upgrades	Renovation	Non-Intercept Academic	G4	0	\$5,400,000	\$7,566,331	\$0	\$7,566,331	06/30/16	No	No	No
	Front Range Community College - Westminster Campus	Science Renovation and Additional Remodel	Renovation	Non-Intercept Academic	G2	0	\$2,500,000	\$2,176,400	\$0	\$2,176,400	06/30/16	No	No	No
	Front Range Community College - Westminster Campus	Classroom and Office Renovation	Renovation	Non-Intercept Academic	G2	0	\$4,000,000	\$2,931,453	\$0	\$2,931,453	06/30/16	No	No	No
	Front Range Community College - Westminster Campus	Humanities and Fine Arts Renovation	Renovation	Non-Intercept Academic	G2	0	\$5,200,000	\$4,349,673	\$0	\$4,349,673	06/30/16	No	No	No
	Pikes Peak Community College - Centennial Campus	Aspen Building Student Services Renovation - Centennial Campus	Renovation	Non-Intercept Academic	G2	0	\$10,500,000	\$537,061	\$0	\$537,061	06/30/16	No	No	No
	Red Rocks Community College - Main Campus	Student Recreation Center	New Construction	Intercept Auxiliary	F5b	35820	\$15,809,437	\$3,772,694	\$0	\$3,772,694	06/30/16	No	No	No
	Red Rocks Community College - Arvada Campus	Arvada Health Professions and Sciences Building	Renovation & Expansion	Non-Intercept Academic	F5b	55060	\$22,532,288	\$15,418,101	\$0	\$15,418,101	06/30/16	No	No	No
CCCS TOTAL							\$102,757,181	\$71,576,719	\$0	\$71,576,719				
Colorado Mesa University	Colorado Mesa University	Pinon Living Learning Center	Renovation	Non-Intercept Auxiliary		0	\$5,024,246	\$1,373,995	\$0	\$1,373,995	06/30/16	No	No	Yes
	Colorado Mesa University	Expansion and Renovation	Renovation & Expansion	Intercept Auxiliary		22534	\$19,665,549	\$288,089	\$0	\$288,089	06/30/16	No	No	No
	Colorado Mesa University	Student Housing Garfield III	New Construction	Intercept Auxiliary		44265	\$12,649,630	\$11,331,680	\$0	\$11,331,680	06/30/16	No	No	No
CMU TOTAL							\$37,339,425	\$12,993,764	\$0	\$12,993,764				
Colorado School of Mines	Colorado School of Mines	Student Center Renovation	Renovation	Intercept Auxiliary			\$11,900,000	\$10,591,881	\$0	\$10,591,881	06/30/16	No	No	No
CSM TOTAL							\$11,900,000	\$10,591,881	\$0	\$10,591,881				
Colorado State University System	Colorado State University	Multipurpose Stadium	New Construction	Non-Intercept Auxiliary	F5	730000	\$220,000,000	\$64,273,723	\$0	\$64,273,723	06/30/16	Yes	No	No
	Colorado State University	Biology Building	New Construction	Intercept Academic	F5	152000	\$81,596,432	\$17,550,501	\$0	\$17,550,501	06/30/16	No	No	No
	Colorado State University	South College Ave. Parking Garage	New Construction	Intercept Auxiliary	F5	477266	\$37,522,060	\$12,664,823	\$0	\$12,664,823	06/30/16	No	No	Yes
	Colorado State University	Medical Center	New Construction	Intercept Auxiliary	F5	161088	\$58,981,491	\$17,053,683	\$0	\$17,053,683	06/30/16	No	No	No
	Colorado State University	Health and Exercise Science Classroom Addition	New Construction	Non-Intercept Academic	F5	6817	\$2,000,000	\$2,147,000	\$0	\$2,147,000	06/30/16	Yes	No	Yes
	Colorado State University	Ingersoll Hall Renovations	Renovation & Expansion	Non-Intercept Auxiliary	F2	0	\$4,000,000	\$3,035,895	\$0	\$3,035,895	06/30/16	No	No	Yes
	Colorado State University	Prospect and Center Underpass	New Construction	Intercept Auxiliary	F5	0	\$6,000,000	\$3,000,666	\$0	\$3,000,666	06/30/16	No	No	No
	Colorado State University	Research Dr. Parking lot	New Construction	Intercept Auxiliary	F5	0	\$5,400,000	\$4,087,656	\$0	\$4,087,656	06/30/16	No	No	Yes
	Colorado State University	Aggie Village North Redevelopment	New Construction	Intercept Auxiliary	F5	433000	\$114,000,000	\$100,399,714	\$0	\$100,399,714	06/30/16	No	No	No
	Colorado State University	Sawtooth Conservation Easement	Acquisition	Non-Intercept Auxiliary	F5	0	\$3,000,000	\$0	\$2,993,700	\$2,993,700	06/30/16	No	No	Yes
	Colorado State University	Horticulture Education and Research Center	New Construction	Intercept Academic	F5	30000	\$7,332,658	\$6,475,226	\$0	\$6,475,226	06/30/16	No	No	Yes
	Colorado State University	Center for Agricultural Education	New Construction	Non-Intercept Academic	F5	15508	\$3,300,000	\$3,264,470	\$0	\$3,264,470	06/30/16	No	No	Yes
	Colorado State University	Animal Sciences Renovation	Renovation & Expansion	Intercept Academic	F2	2700	\$19,500,000	\$14,160,661	\$0	\$14,160,661	06/30/16	No	No	Yes
Colorado State University	University Art Museum Addition	New Construction	Non-Intercept Academic	F5	6000	\$3,000,000	\$3,261,229	\$0	\$3,261,229	06/30/16	No	No	Yes	
CSU-FC TOTAL							\$565,632,641	\$251,375,247	\$2,993,700	\$254,368,947				

Governing Board	Institution	Name of Project (Currently)	Project Type	Project Category	Purpose Code	Sq Ft Added	Total Approved Cost (as listed on Two-Year List)	Current Cash Funds Expenditure	Current Federal Funds Expenditures	Current Expenditures Total	Expenditure Cut-Off Date	Enhancement Clause used?	Additional Authority needed?	Project Completed within Reporting Period?
Colorado State University System	Colorado state University - Pueblo	OUC - Student Center	Addition and Renovation of OUC Building	Non-Intercept Auxiliary		24000	\$30,250,840	\$10,290,404	\$0	\$10,290,404				
		Soccer/LaCrosse Complex	Soccer/LaCrosse Complex	Non-Intercept Auxiliary		9000	\$3,073,540	\$2,506,764	\$0	\$2,506,764				Yes
CSU-P TOTAL							\$33,324,380	\$12,797,168	\$0	\$12,797,168				
University of Colorado System	University of Colorado - Boulder	DISTRIBUTION CENTER	Acquisition	Non-Intercept Academic	F2b	148771	\$9,972,964	\$81,129	\$0	\$81,129	06/30/16	No	No	No
	University of Colorado - Boulder	HSG KITTREDGE WEST RENOVATION	Renovation	Non-Intercept Auxiliary	G2	2500	\$22,800,000	\$20,215,002	\$0	\$20,215,002	06/30/16	No	No	No
	University of Colorado - Boulder	HSG KITT CTRL RESIDENCE HALL	New Construction	Non-Intercept Auxiliary	F5b	97117	\$37,250,000	\$34,968,317	\$0	\$34,968,317	06/30/16	No	No	No
	University of Colorado - Boulder	HSG BAKER HALL RENOVATION	Renovation	Non-Intercept Auxiliary	G2	0	\$41,350,000	\$35,965,167	\$0	\$35,965,167	06/30/16	No	No	No
	University of Colorado - Boulder	HSG FY12 & FY13 BATHROOM UPGS	Renovation	Non-Intercept Auxiliary	G2	0	\$9,463,000	\$9,122,200	\$0	\$9,122,200	06/30/16	No	No	No
	University of Colorado - Boulder	HSG WLM VILLAGE DINING CNTR	New Construction	Non-Intercept Auxiliary	F5b	86576	\$48,900,000	\$24,055,039	\$0	\$24,055,039	06/30/16	No	No	No
	University of Colorado - Boulder	RECREATION FACILITIES IMPRV	Renovation & Expansion	Non-Intercept Auxiliary	F5b	69199	\$63,500,000	\$62,887,481	\$0	\$62,887,481	06/30/16	No	No	No
	University of Colorado - Boulder	CHEM 4TH FL ATMOSPHERIC LAB	Renovation	Non-Intercept Academic	F2b	0	\$3,000,000	\$2,797,316	\$0	\$2,797,316	06/30/16	No	No	No
	University of Colorado - Boulder	SEEC SUSTAIN/ENERGY/ENVR/COM	New Construction	Non-Intercept Academic	F5b	142000	\$111,500,000	\$86,791,201	\$0	\$86,791,201	06/30/16	No	No	No
	University of Colorado - Boulder	EKLC EKELEY RENOVATION	Renovation	Non-Intercept Academic	G2	0	\$14,362,170	\$12,266,027	\$0	\$12,266,027	06/30/16	No	No	No
	University of Colorado - Boulder	UMC GLENN MILLER BALLROOM RR	Renovation	Non-Intercept Auxiliary	G2	0	\$3,800,000	\$4,179,588	\$0	\$4,179,588	06/30/16	Yes	No	No
	University of Colorado - Boulder	WILDERNESS PLACE RENOVATION	Renovation	Non-Intercept Academic	F5b	60000	\$20,449,289	\$13,152,902	\$0	\$13,152,902	06/30/16	No	No	No
	University of Colorado - Boulder	EUCLID AUTOPARK ADDITION	New Construction	Non-Intercept Auxiliary	F5b	105000	\$43,000,000	\$3,158,230	\$0	\$3,158,230	06/30/16	No	No	No
	University of Colorado - Boulder	SYSTEMS BIOTECH BLDG 5TH WING	New Construction	Non-Intercept Academic	F5b	57347	\$4,022,989	\$1,644,968	\$0	\$1,644,968	06/30/16	No	No	No
	University of Colorado - Boulder	FOLSOM PARKING GARAGE	New Construction	Non-Intercept Auxiliary	F5b	209000	\$24,825,000	\$23,730,773	\$0	\$23,730,773	06/30/16	No	No	No
	University of Colorado - Boulder	CARL-CARLSON GYM RENOVATIONS	Renovation	Non-Intercept Academic	G3	0	\$31,075,000	\$642,141	\$0	\$642,141	06/30/16	No	No	No
	University of Colorado - Boulder	ENGINEERINGCENTER PHASE1-A(290)	Renovation	Non-Intercept Academic	G2	0	\$24,750,000	\$5,149,638	\$0	\$5,149,638	06/30/16	No	No	No
	University of Colorado - Boulder	CASA-RM 120-NEW CLEANROOM	New Construction	Non-Intercept Academic	G4	3400	\$9,000,000	\$260,848	\$0	\$260,848	06/30/16	No	No	No
	University of Colorado - Boulder	CAMPUS UTILITY SYSTEM -COGEN	Renovation & Expansion	Non-Intercept Auxiliary	G4	73350	\$91,100,000	\$88,802,189	\$0	\$88,802,189	06/30/16	No	No	No
	University of Colorado - Boulder	ATHL - ATHLETICS COMPLEX	New Construction	Non-Intercept Auxiliary	F5b	192000	\$166,199,173	\$164,237,963	\$0	\$164,237,963	06/30/16	No	No	No
	University of Colorado - Boulder	COMPUTER DATA ROOM PHASE2 CONS	Renovation	Non-Intercept Auxiliary	G2	0	\$11,804,828	\$4,777,636	\$0	\$4,777,636	06/30/16	No	No	No
	University of Colorado - Boulder	HSG STEARNS FAN COIL UNITS	Renovation	Non-Intercept Auxiliary	G2	0	\$5,900,000	\$4,324,272	\$0	\$4,324,272	06/30/16	No	No	No
	University of Colorado - Colorado Springs Campus	North Nevada Infrastructure Ph 1 & Ph 2	New Construction	Non-Intercept Auxiliary	F3	N/A	\$20,000,000	\$9,926,832	\$0	\$9,926,832	06/30/16	No	No	No
	University of Colorado - Colorado Springs Campus	First Year Experience Housing Village	New Construction	Non-Intercept Auxiliary	F5b	209339	\$74,500,000	\$71,906,182	\$0	\$71,906,182	06/30/16	No	No	No
	University of Colorado - Colorado Springs Campus	Lane Center	New Construction	Non-Intercept Auxiliary	F5b	54412	\$20,300,000	\$17,716,436	\$0	\$17,716,436	06/30/16	No	No	Yes
	University of Colorado - Colorado Springs Campus	Stanton Parking Garage	New Construction	Non-Intercept Auxiliary	F5b	472484	\$24,000,000	\$23,024,703	\$0	\$23,024,703	06/30/16	No	No	Yes
	University of Colorado - Colorado Springs Campus	Recreation/Health & Wellness Ctrs Expansion	Renovation & Expansion	Non-Intercept Auxiliary	F5b	97085	\$17,553,000	\$15,964,999	\$0	\$15,964,999	06/30/16	No	No	No
	University of Colorado - Denver - Downtown Campus	Academic Building 1	New Construction	Non-Intercept Academic	F5b	128000	\$68,220,944	\$63,517,001	\$0	\$63,517,001	06/30/16	No	No	Yes
	University of Colorado - Denver - Anschutz Medical Campus	Research 1 North Energy Conservation	Renovation	Non-Intercept Auxiliary	F2a	0	\$5,000,000	\$4,790,607	\$0	\$4,790,607	06/30/16	No	No	Yes
	University of Colorado - Denver - Anschutz Medical Campus	Bioscience 2	New Construction	Non-Intercept Academic	F5b	120000	\$36,738,916	\$33,255,635	\$0	\$33,255,635	06/30/16	No	No	Yes
	University of Colorado - Denver - Downtown Campus	CJ Denver Wellness Center	New Construction	Non-Intercept Auxiliary	F5b	84274	\$42,322,143	\$2,659,230	\$0	\$2,659,230	06/30/16	No	No	No
	University of Colorado - Denver - Downtown Campus	North Classroom Bldg Renovation	Renovation	Non-Intercept Academic	F2a	0	\$33,471,649	\$1,927,452	\$0	\$1,927,452	06/30/16	No	No	No
	University of Colorado - Denver - Anschutz Medical Campus	Camp Serv Reno Flr 2 & 3, LSC 13, ED2 5N, B500 Grd	Renovation	Non-Intercept Auxiliary	F2a	0	\$8,085,445	\$1,834,444	\$0	\$1,834,444	06/30/16	No	No	No
UC SYSTEM TOTAL							\$1,148,216,510	\$849,733,548	\$0	\$849,733,548				
Fort Lewis College	Fort Lewis College	Snyder A and B Improvements	Renovation & Expansion	Non-Intercept Auxiliary	F2	931	\$3,200,000	\$3,217,951	\$0	\$3,217,951	06/30/16	Yes		No
	Fort Lewis College	Snyder C and Bader B Improvements	Renovation & Expansion	Non-Intercept Auxiliary	F2	1612	\$3,815,000	\$3,651,034	\$0	\$3,651,034	06/30/16	No		No
	Fort Lewis College	Bader A and Bader C Improvements	Renovation & Expansion	Non-Intercept Auxiliary	F2	931	\$4,000,000	\$368,788	\$0	\$368,788	06/30/16	No		No

Governing Board	Institution	Name of Project (Currently)	Project Type	Project Category	Purpose Code	Sq Ft Added	Total Approved Cost (as listed on Two-Year List)	Current Cash Funds Expenditure	Current Federal Funds Expenditures	Current Expenditures Total	Expenditure Cut-Off Date	Enhancement Clause used?	Additional Authority needed?	Project Completed within Reporting Period?
FLC TOTAL							\$11,015,000	\$7,237,773	\$0	\$7,237,773				
Metropolitan State University of Denver	Metropolitan State University of Denver	Regency Athletics Complex	New Construction	Non-Intercept Academic		591461	\$23,600,000	\$23,129,163	\$0	\$23,129,163		No	No	Yes
MSU-D TOTAL							\$23,600,000	\$23,129,163	\$0	\$23,129,163				
University of Northern Colorado	University of Northern Colorado	Lawrenson apt restroom reno	Renovation	Non-Intercept Auxiliary		0	\$4,000,000	\$3,247,975	\$0	\$3,247,975	06/30/16	No	No	Yes
	University of Northern Colorado	UC Ballroom refresh	Renovation	Non-Intercept Auxiliary		0	\$2,455,000	\$2,279,512	\$0	\$2,279,512	06/30/16	No	No	No
UNC TOTAL							\$6,455,000	\$5,527,487	\$0	\$5,527,487				
HIGHER EDUCATION TOTAL							\$1,967,540,137	\$1,271,832,803	\$2,993,700	\$1,274,826,504				