



ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

HIGHER EDUCATION
CASH FUNDED CAPITAL PROJECTS
REPORT
FY 2014-15

DECEMBER 1, 2015

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LT. GOV. JOSEPH A. GARCIA, EXECUTIVE DIRECTOR

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1560 Broadway, Suite 1600
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John Hickenlooper
Governor

Lieutenant Governor Joseph A. Garcia
Executive Director

Dear Honorable Senator Baumgardner and Committee Members:

Enclosed is the Department of Higher Education's (DHE) report on cash funded projects for FY 2014-15. Institutions of higher education are required by C.R.S. 23-1-106(11)(a) to annually submit information to the Colorado Commission on Higher Education (CCHE) on cash funded projects commenced under C.R.S. 23-1-106(9) or (10). These submissions are compiled into the enclosed report and delivered to the General Assembly's Capital Development Committee (CDC) as required by C.R.S 23-1-106(11)(b).

This report is divided into two parts. The first part details the FY 2014-15 expenditures on "small projects" costing less than \$2 million that did not require nor receive advance review and/or approval by the CCHE or the CDC. These small projects were originally called "209 projects" and were created under SB01-209 and revised under SB09-290.

The second part of this report details the FY 2014-15 expenditures on "major projects" costing more than \$2 million included on a Governing Board's *Two-Year Cash Funded Capital Program List* and approved by the CCHE and the CDC. These projects and this report were created by SB09-290 which took partial effect on July 1, 2009 and went into full effect on January 1, 2010.

The ten Governing Boards and the Auraria Higher Education Center are required to submit these reports (Adams State University, Colorado Mesa University, Colorado School of Mines, Fort Lewis College, Metropolitan State University of Denver, University of Northern Colorado, Western State Colorado University, the Colorado Community College System, the Colorado State University System, and the University of Colorado System). Local District Colleges (Aims Community College and Colorado Mountain College) and the Area Vocational Schools (Emily Griffith Technical College, Delta-Montrose Technical College, and Pickens Technical College) are not subject to the same capital construction and reporting rules.

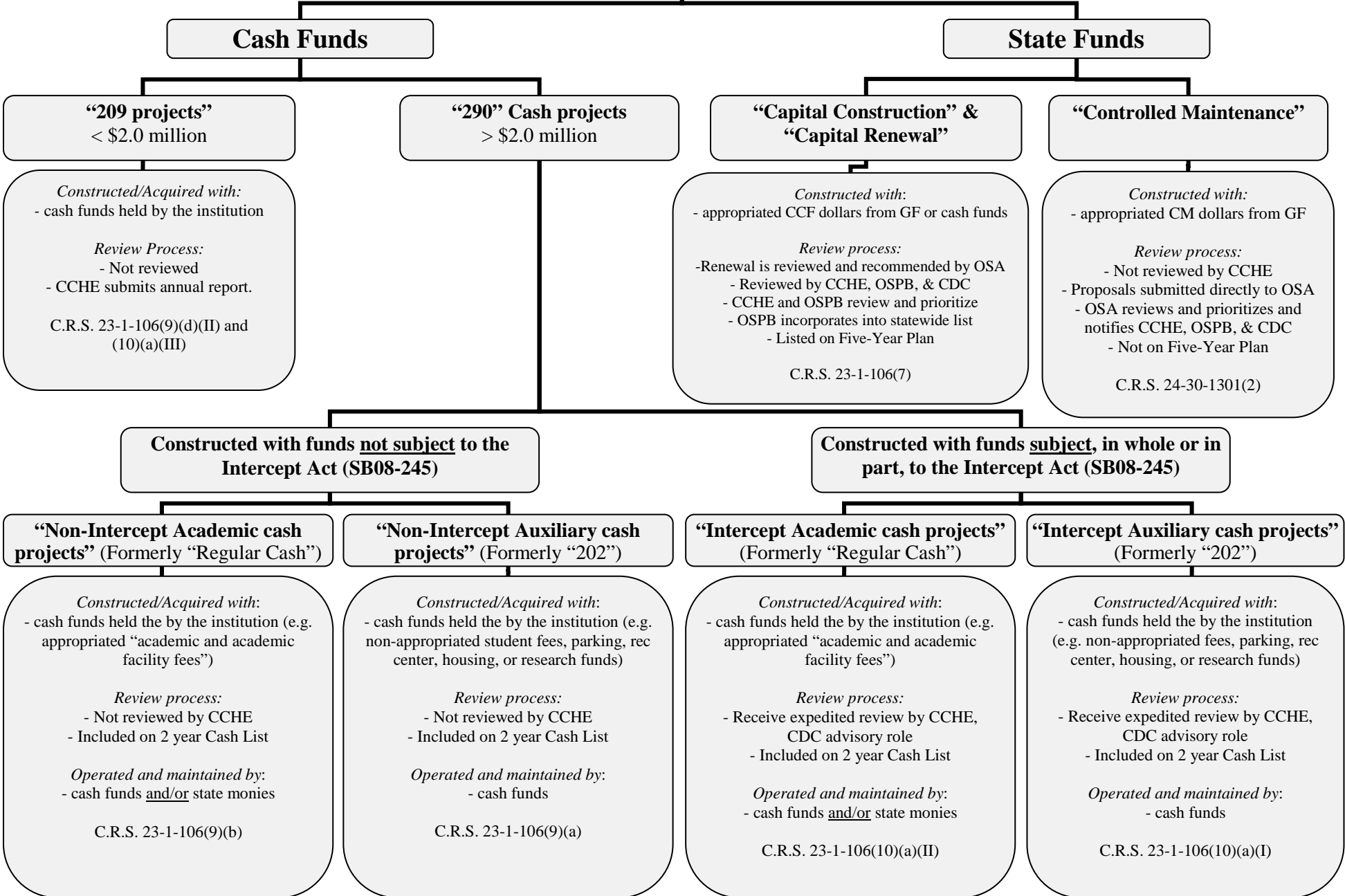
The chart below outlines DHE's understanding and interpretation of higher education capital construction statutes. This report details the "Cash Funds" segment of the chart below with Part I focusing on "209 small projects" and Part II focusing on "290 major projects":

If you have any additional questions, please call or email me.

Sincerely,

Andrew Rauch
Lead Finance Analyst, Colorado Department of Higher Education

Higher Education Capital Construction Chart



Part I: 209 Small Projects

Introduction:

State statute, C.R.S 23-1-106(11), requires the Department of Higher Education to annually submit a summary report of institutional small cash projects to the Capital Development Committee. This report tracks cash-funded capital projects costing less than \$2 million, which are not subject to DHE review under C.R.S. 23-1-106(9) and (10).

This section of the report outlines general information and institutional specific expenditures regarding the types of newly initiated or ongoing projects.

Table 1
Three year comparison of 209 Reports: FY2012-13 through FY2014-15

Category	<i>FY 2012-13</i>	<i>FY 2013-14</i>	<i>FY 2014-15</i>	<i>One Year Change</i>	<i>1 yr. % Change</i>	<i>Two Year Change</i>	<i>2 yr. % Change</i>
# of Projects	1,081	1,031	808	(-223)	(-21%)	273	(-25%)
Additional Sq. Ft.	76,239	29,500	7,550	(-46,739)	(-61%)	(-26,770)	(-48%)
Cash Funds	\$138,766,313	\$126,241,370	\$107,086,161	-\$12,524,943	(-9%)	-\$31,680,152	(-23%)
Federal Funds	\$3,997,846	\$5,276,438	\$3,410,692	-\$1,865,746	(-35%)	-\$587,154	(-15%)
Total Costs	\$142,764,160	\$131,517,809	\$110,494,853	-\$21,022,956	(-16%)	-\$32,269,307	(-23%)

Table 1 compares grand totals for all reported projects from the last three fiscal years. From FY 2012-13 to FY 2014-15, total costs for 209 projects decreased by about 23% from \$142,764,160 million to \$110,494,853 million, while the total number of small projects decreased from 1,081 to 808, a 25% reduction, over the same period. The limit for 209 projects is \$2,000,000, and these projects receive an expedited review process.

All categories experienced one-year and two-year decreases. The number of projects continued to decline in 2014-15, but the change was more drastic. One of the more notable and stark changes is the decrease in additional square feet. The one year change is a decrease of 61% and a two-year decrease of 48%. This indicates that institutions are not using these small cash-funded projects to increase space, but rather for necessary repairs, replacement, and remodeling of existing space.

Reporting Categories:

The reporting categories, which are based on definitions of capital construction that are provided in the instructions to institutions, are:

Acquisition – Since 100% cash funded construction projects and acquisitions are treated the same, acquisitions costing less than \$2 million are annually reported in the 209 report, and acquisitions over \$2 million will be reported in the 290 report.

Repair & Replacement – All costs associated with corrective repairs or replacement of existing state-owned buildings and other physical facilities including, but not limited to, buildings, utilities, and site improvements. This includes repair work to existing structures, system components, utility services, and sites. Structure and system components include all work done to the foundation, structural system, and building enclosures and the various building systems (i.e., mechanical, electrical, plumbing, utilities, and technology systems infrastructure).

Professional Services – Purchase of services of architects, engineers and other consultants to prepare designs, plans, program documents, life-cycle cost studies, energy analyses schematics, construction development documents, bidding and contract administration, physical site surveys, legal limitation reviews, utility location surveys, investigations to determine soil conditions, hazardous materials, ground corrosion and code reviews and other studies associated with capital construction projects and to supervise construction or execution of such projects.

New Facilities/Additions – Construction costs for building a new structure or an addition on an existing property. An addition, as defined here, is a project that expands or extends a building and is physically linked to an existing fixed asset. An example of an addition is the construction of a new wing on an existing building.

Infrastructure Improvements – All costs associated with the installation or upgrade of utility systems, flood control systems, the improvement of energy systems, steam, or chilled water systems, or expansion of information technology systems. Utilities include sewer, water, gas, electricity, etc.

Remodel/Renovate/Modernize – Costs of extraordinary repairs, betterment or improvements to existing buildings that increase future benefits from an existing fixed asset beyond its previously assessed standard of performance or to meet new program needs. Increased future benefits typically include: an extension to an asset's estimated life, increase in the capability of an existing fixed asset or substantial improvement in the quality of an asset. All costs to improve building transportation costs should be included in this category. Transportation systems, as defined here, include elevators, stairways, and escalators internal to the building.

Site Improvements – All costs associated with site improvements, upgrades and/or replacements associated with a site. Site improvements include walks, roads, grading, landscaping, irrigation, area lighting, and parking lot resurfacing.

Fixed Equipment – Cost of items normally a part of construction including carpets, blinds, voice and data communication infrastructure, built-in cabinets, work stations and laboratory or shop equipment.

Demolition – All costs associated with the removal of an existing state-owned building.

Leasehold Improvements – All costs associated with improvements made to a rented/leased property including build-outs, new construction, etc.

Instructional or Scientific – Any instructional or scientific equipment item, where the equipment costs exceed \$50,000.

Table 2
Dollar Amounts and # of Projects by Category: FY 2012-13 through FY 2014-15

Reporting Category	FY 2012-13	FY2013-14	FY2014-15
Acquisition	\$866,644 (10 projects)	\$- (0 Projects)	\$1,711,062 (15 Projects)
Demolition	\$1,441,809 (6 projects)	\$2,001,488 (4 Projects)	\$503,840 (6 Projects)
Fixed Equipment	\$3,300,801 (60 projects)	\$2,671,556 (39 Projects)	\$2,078,723 (21 Projects)
Infrastructure Improvements	\$15,880,454 (132 projects)	\$22,185,558 (160 Projects)	\$17,081,586 (118 Projects)
Instructional or Scientific Equipment	\$9,755,693 (69 projects)	\$9,458,163 (58 Projects)	\$10,587,942 (57 Projects)
Leasehold Improvements	\$2,729,534 (18 projects)	\$2,777,595 (61 Projects)	\$57,238 (3 Projects)
New Facilities/Additions	\$10,892,245 (24 projects)	\$3,540,443 (12 Projects)	\$2,976,336 (9 Projects)
Professional Services	\$3,245,757 (55 projects)	\$2,850,341 (43 Projects)	\$2,502,406 (34 Projects)
Remodel/Renovate/Modernize	\$62,063,289 (414 projects)	\$67,052,301 (413 Projects)	\$45,437,792 (303 Projects)
Repair & Replacement	\$17,234,181 (172 projects)	\$12,303,179 (170 Projects)	\$17,002,369 (198 Projects)
Site Improvements	\$15,353,731 (121 projects)	\$6,677,184 (69 Projects)	\$10,555,559 (70 Projects)

In FY 2014-15, acquisition, demolition, and new facilities/additions continued to account for a low percentage of the total number and cost of projects while Remodel/Renovate/Modernize and Repair & Replacement projects accounted for the largest number of projects. From FY 2012-13 to FY 2014-15, the largest increase in the number of projects was in repair and replacement projects, with the number of projects increasing to 198 from 172. Expenditures did not increase substantially in any category, but spending in several categories fell.

Project Expenditures:

Table 3
Total Cost Comparison by Institution: Five Year History

Institution	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Adams State University	\$1,059,365	\$453,013	\$0	\$0	\$0
Auraria Higher Education Center	\$1,387,232	\$2,359,225	\$4,415,555	\$718,510	\$1,280,688
Colorado Mesa University	\$12,494,204	\$5,796,883	\$10,579,147	\$5,134,305	\$8,435,076
Colorado School of Mines	\$9,013,710	\$5,037,049	\$7,511,436	\$751,449	\$5,447,756
Fort Lewis College	\$1,697,776	\$2,610,089	\$1,068,722	\$932,614	\$1,311,036
Metropolitan State University of Denver	\$888,657	\$571,866	\$1,725,139	\$3,547,695	\$75,233
University of Northern Colorado	\$4,010,782	\$5,954,752	\$5,670,217	\$6,644,019	\$196,949
Western State Colorado University	\$2,214,323	\$322,162	\$252,832	\$564,951	\$1,132,240
Colorado State University System					
Colorado State University	\$23,874,307	\$28,320,499	\$27,155,541	\$18,993,725	\$20,257,851
Colorado State University-Pueblo	\$2,270,668	\$2,412,777	\$1,937,229	\$678,725	\$345,553
University of Colorado System					
CU - Boulder	\$27,096,086	\$17,667,063	\$52,490,648	\$56,019,504	\$47,294,840
CU - Colorado Springs	\$3,352,202	\$4,094,354	\$1,168,529	\$4,132,777	\$3,939,871
CU - Denver	\$13,617,652	\$8,886,286	\$15,021,678	\$24,876,642	\$15,235,055
CU Systems Office	\$0	\$0	\$42,375	\$0	\$0
Colorado Community College System					
Arapahoe Community College	\$2,109,082	\$2,282,041	\$3,238,535	\$944,891	\$0
Colorado Community College and Occupational Ed/Sys	\$824,090	\$923,038	\$493,760	\$585,285	\$564,659
Colorado Northwestern Community College	\$0	\$0	\$25,000	\$0	\$291,529
Community College of Aurora	\$139,065	\$1,447,075	\$459,232	\$176,110	\$0
Community College of Denver	\$1,176,536	\$301,302	\$226,880	\$562,571	\$0
Front Range Community College	\$4,795,201	\$3,134,489	\$1,743,231	\$1,612,231	\$2,737,034
Lamar Community College	\$0	\$34,092	\$16,889	\$97,258	\$0
Lowry	\$824,090	\$0	\$0	\$0	\$0
Morgan Community College	\$50,177	\$0	\$8,836	\$42,817	\$0
Northeastern Junior College	\$5,040	\$67,458	\$511,807	\$0	\$0
Otero Junior College	\$501,000	\$1,756,246	\$2,192,834	\$1,004,157	\$0
Pikes Peak Community College	\$1,627,833	\$4,751,575	\$1,756,420	\$1,373,900	\$1,406,394
Pueblo Community College	\$291,487	\$1,244,558	\$1,099,947	\$1,101,418	\$0
Red Rocks Community College	\$99,280	\$111,931	\$1,753,925	\$876,848	\$543,089
Trinidad State Junior College	\$0	\$82,796	\$197,816	\$145,406	\$0
TOTALS	\$114,595,756	\$100,622,619	\$142,764,160	\$131,517,809	\$110,494,853

As illustrated in Table 3, the amount spent on small projects fluctuates over time, as do the amounts spent by individual institutions. In comparing total costs over a five year period from FY 2010-11 through FY 2014-15 by institution, several institutions increased their spending, while others appear to have contributed a relatively stable amount, but when comparing year over year trends, there is more volatility. Some institutions, UC-Denver and MSU-Denver, increased their spending significantly from FY 2012-13 to FY 2013-14, but then reduced

spending from FY 2013-14 to FY 2014-15. Institutions like Colorado Mesa University, Colorado School of Mines, and Front Range Community College, significantly increased their cash spending in the past fiscal year, but decreased spending over the five-year period of analysis.

Figure 1: Percentage of Small Project Expenditures by Governing Board: Three Year Comparison

Governing Board	FY 2012-13	FY 2013-14	FY 2014-15
ASU	0%	0%	0%
AHEC	3%	0.5%	1.2%
CMU	7%	4%	7.6%
CSM	5%	0.5%	4.9%
FLC	1%	.7%	1.2%
MSU-Denver	1%	3%	0.1%
UNC	4%	5%	0.2%
WSCU	0.2%	0.4%	1%
CU-System	48%	65%	60.2%
CSU-System	20%	15%	18.6%
CCCS-System	10%	6.5%	5.0%

Figure 1 shows small project expenditures by Governing Board as percentage for a three year period: FY 2012-13, FY 2013-14, FY 2014-15. The figure show that the CU and CSU systems consistently account for a large share of these expenditures. These percentages generally align with the number of the system campuses, the amount of square footage that must be maintained, and the cash funds available.

State vs. Cash Resources:

Table 4 illustrates the amount of state controlled maintenance funds versus institutional controlled maintenance cash funds being spent over the past four fiscal years. For comparison purposes, the cash funds data includes only those project categories similar to what state controlled maintenance funds cover – infrastructure improvements, repair and replacement, remodel/renovate/modernize, and site improvements. The data for state funded controlled maintenance totals were calculated by using the annual Long Bill and supplemental budgetary add-ons (including de-appropriations).

In FY 2010-11, institutions’ cash funds made up 97% of the total amount spent on controlled maintenance, with state provided funds making up 3% of the total. While cash funds made up the vast majority of controlled maintenance funding during FY 2010-11 to FY 2011-12, there was a significant infusion of state funds for controlled maintenance in FY 2012-13, which increased again in FY 2013-14. For FY 2013-14, the split of funds was 19% from the state and 81% from institutions, and the split increased to 78% institutionally funded and 22% from the state in FY 2014-15. The widening split from FY 2013-14 to FY 2014-15 represents the overall decrease in cash funds being spent on small projects by institutions. State spending stayed constant at approximately \$25 million, and the percentage of cash funds spent by institutions was similar between FY 2013-14 and 2014-15. To match institutional investment in building maintenance, the state would need to increase its allocation by 348%.

Table 4
Maintenance Funding Comparison: Four Year History
(Rounded to the nearest hundred thousand)

Funding Source	<i>FY 2010-11</i>	<i>FY 2011-12</i>	<i>FY 2012-13</i>	<i>FY 2013-14</i>	<i>FY 2014-15</i>
Cash Funds (CF)	\$87,700,000	\$80,500,000	\$110,500,000	\$108,218,222	\$90,077,306
CF Percent of Total	97%	97%	85%	81%	78%
State Funds (SF)	\$3,000,000	\$2,300,000	\$19,200,000	\$25,347,215	\$25,860,280
SF Percent of Total	3%	3%	15%	19%	22%

For FY 2014-15, state-funded controlled maintenance was appropriated in the Long Bill with a total of \$25,860,280 going to institutions of higher education. The Governor’s budget request for FY 2016-17 includes \$10.6 in controlled maintenance funding for the most critical Level I projects. Of the amount requested, approximately \$6 million is directed toward institutional maintenance projects.

A detailed listing of each 209 project is included in Appendix A.

Part II: 290 Major Projects

Introduction:

As required by state statute, C.R.S 23-1-106(11), this report outlines the institutional Two-Year Cash Funded Capital Program Lists submitted annually to the Colorado Commission on Higher Education (CCHE).

Prior to the FY 2010-11 budget cycle, Governing Boards submitted a single unified five-year plan for capital projects that included both state funded and cash funded projects. Senate Bill 09-290 increased institutional flexibility for capital planning and construction, especially regarding cash-funded projects. This legislation also revised the submission criteria for the five-year list by dividing it into two distinct lists:

- *Five-Year State Funded Capital Program List* – Contains current and anticipated requests involving state funds;
- *Two-Year Cash Funded Capital Program List* – Contains all 100% cash funded projects that a Governing Board/Institution intends to commence within a two year time period.

Governing Boards are permitted to amend their two-year lists at any point during the fiscal year. Amendments are submitted to CCHE and the Capital Development Committee (CDC) for re-approval.

Under SB 09-290, Cash Funded projects may not commence until approved by CCHE and the CDC on the Two-Year Cash Funded Capital Program list (for non-Intercept projects); or Commission and CDC approval on the Two-Year Cash Funded Capital Program list, as well as Commission review and approval of a program plan (for Intercept projects).

Two-Year Lists and Amendments:

The Two-Year Lists are rolling, and projects are reapproved annually until the project is started. A comprehensive Two-Year List is reviewed and approved by CCHE each December.

Last December 2014, the Commission approved the Two-Year Cash Funded Capital Program lists for all Governing Boards. Later that month, the CDC held a hearing on the submissions, and subsequently approved them in January, 2015.

Governing Boards and Institutions amend their Two-Year Lists as allowed in statute and in processes set forth in a Memorandum of Understanding between the Department and the Capital Development Committee initiated in December, 2009. Table 5 displays the dates of CCHE's approval of the Two-Year Cash List and amendments from December 2014 – November 2015.

**Table 5
Two-Year Cash Funded Capital Program Lists Original and Amendment Dates**

	Two-Year List			
	Current List Approval Date	1 st Amendment	2 nd Amendment	3 rd Amendment
ASU	No Current List			
AHEC	December 2014			
CCCS	December 2014	September, 2015		
CMU	December 2014	April, 2015		
CSM	December 2014	February, 2015		
CSU	December 2014	February, 2015	April, 2015	September 2015
CSU-P	December 2014			
FLC	December 2014			
MSU Denver	December 2014			
UCB*	NA			
UCCS*	NA			
UCD*	NA			
UNC	December 2014	March, 2015		
WSCU	No Current List			
* As if the March 2013 signing of the CU system's performance contract, CU's two-year cash lists no longer requires CCHE approval.				

The Commission is scheduled to take action on new Two-Year Lists for all Governing Boards and Institutions during the December, 2015 meeting, with CDC action expected to follow.

Project Expenditures and Approved Costs:

Table 6 shows a four-year history of approved large cash projects by institution. These totals include only newly commenced projects or ongoing from a given fiscal year; these projects are not necessarily completed in the year they are reported. Since the report includes newly commenced projects as well as ongoing projects, reports may include the same project from year to year. Additionally, institutions are required to report only the total approved cost of each project and not the total expenditures during a fiscal year. Final expenditures may exceed the approved cost by up to 15% before re-approval from CCHE and the CDC is required. The data does not necessarily represent total institutional expenditures for each fiscal year, but it is a reasonable approximation of annual expected project costs.

Table 6
Commenced and Ongoing 290 Projects: Total Approved Costs by Institution

Institution	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Adams State University	\$0	\$10,000,000	\$0	\$0
Auraria Higher Education Center	\$0	\$20,000,000	\$20,000,000	\$27,668,000
Colorado Mesa University	\$31,219,865	\$67,411,625	\$63,925,179	\$37,729,560
Colorado School of Mines	\$68,900,000	\$59,410,000	\$78,532,366	\$83,222,366
Fort Lewis College	\$0	\$3,200,000	\$3,815,000*	\$7,015,000
Metropolitan State University of Denver	\$0	\$17,000,000	\$23,600,000	\$23,600,000
University of Northern Colorado	\$0	\$0	\$3,088,290	\$0
Western State Colorado University	\$71,065,000	\$50,000,000	\$32,000,599	\$0
Colorado State University System				
Colorado State University	\$277,900,000	\$249,200,782	\$377,900,782	\$703,891,607
Colorado State University-Pueblo	\$0	\$0	\$0	\$33,324,380
University of Colorado System				
CU - Boulder	\$863,656,239	\$694,145,528	\$858,509,720	\$941,882,461
CU - Colorado Springs	\$0	\$87,317,104	\$114,800,000	\$167,300,000
CU - Denver	\$79,824,877	\$117,627,944	\$159,366,860	\$185,753,652
Colorado Community College System				
Colorado Northwest Community College	\$0	\$3,600,000	\$3,600,000	\$0
Community College of Denver	\$50,000,000	\$50,000,000	\$50,000,000	\$0
Front Range Community College	\$12,080,000	\$58,095,456	\$58,195,430	\$53,979,430
Northeastern Junior College	\$6,500,000	\$0	\$0	\$0
Pikes Peak Community College	\$4,256,846	\$4,256,846	\$6,800,000	\$6,806,800
Pueblo Community College	\$13,000,000	\$11,015,903	\$0	\$0
Red Rocks Community College	\$0	\$2,000,488	\$2,000,488	\$40,342,213
TOTALS	\$1,478,402,827	\$1,504,281,676	\$1,856,098,714	\$2,312,515,469
*The FLC project was originally approved for \$3.2 in spending authority in July. Estimated project costs exceeded the 15% threshold, and the project was re-approved at \$7 million by CCHE in November. The project needs CDC approval for the increased amount, but for the purposes of this report and since the project has commenced, the most recent CCHE approved amount is included.				

Of the 72 total projects, 12 were completed during the reporting period, totaling a little over \$406 million in approved costs, leaving 60 projects, with an approved cost of about \$1.9 billion ongoing into the next reporting period. Over the last four years, cash spending on large projects increased by about \$834 million or 56%. While some institutions, like CMU, WSCU, and UNC decreased cash spending significantly in FY 2014-15, that decrease was offset by substantial increases over the prior year by the CU-System (14% increase, approximately \$162 million) and CSU-System (95% increase, \$359.3 million).

Figure 2: Percentage of Commenced Large Projects' Approved Cost by Governing Board: Three Year Comparison

Governing Board	FY 2012-13	FY 2013-14	FY 2014-15
ASU	1%	0%	0%
AHEC	1%	1%	1.2%
CMU	4%	3%	1.6%
CSM	4%	4%	3.6%
FLC	.2%	.2%	.3%
MSU-Denver	1%	1%	1%
UNC	0%	.2%	0%
WSCU	.3%	.2%	0%
CU-System	60%	61%	56%
CSU-System	17%	20%	31.9%
CCC-System	9%	6%	4.4%

Figure 2 breaks down the total approved cost of large cash-funded commenced and ongoing projects by institution. As with the small cash-funded projects, the University of Colorado and Colorado State University systems make up the bulk of total costs for the last three years. Again, this is due to the size of the system, number of campuses, and available cash funds.

Project Type Definitions:

Statutory revisions during the 2009 legislative session resulted in four distinct types of projects that qualify for reporting in this category:

- **Intercept Academic** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of state funds, cash funds or a combination of both, and are academic in nature. These projects are eligible for future Controlled Maintenance funding.
- **Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of cash funds, and are auxiliary in nature. These projects are ineligible for future Controlled Maintenance funding.
- **Non-Intercept Academic** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are operated and maintained with state funds, cash funds or a combination of both, and are academic in nature. These projects remain eligible for future Controlled Maintenance funding.
- **Non-Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are constructed, operated, and maintained out of cash funds only, and are auxiliary in nature. These projects are not eligible for future Controlled Maintenance funding.

Project Breakdowns:

In their annual submission to the Department, institutions of higher education listed 24 cash funded projects on the Two-Year Lists and subsequent amendments for FY 2014-15 and FY 2015-16. Table 6 displays the breakdown between the academic and auxiliary projects for these fiscal years. Academic facilities are those that are considered core to the role and mission of the institution (e.g. classrooms, student services, libraries), while auxiliary facilities are those that

are not considered core to the role and mission and typically are self-supporting from user charges (e.g. residence halls, recreation centers, parking facilities). It also shows whether or not the project will be financed through the Higher Education Revenue Bond Intercept Program (C.R.S. 23-5-139). The Intercept program permits schools to issue bonds for capital construction and use either the state's credit rating (opt in), or use their own credit rating (opt out).

**Table 7:
Cash Funded Projects Approved on Two-Year Lists**

	2013			2014		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	5	4	9	1	1	2
Non-Intercept	10	9	19	14	8	22
Total	15	13	28	15	9	24

Annually, institutions are required to submit status reports outlining ongoing or newly commenced large cash-funded projects. As of November 2015, institutions of higher education reported 72 major cash funded projects had commenced or were ongoing from previous years. The breakdown of these projects by nature of project and funding approach is presented in Table 8.

**Table 8:
Cash Funded Projects Commenced**

	2013			2014		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	5	10	15	4	13	17
Non-Intercept	24	24	48	27	28	55
Total	29	34	63	31	41	72

Table 9 shows the total approved costs by project type. From FY 2013-14 to FY 2015-14, Intercept project approved costs increased by about \$324 million or 69%. Non-Intercept project approved costs increased about \$132 million or 9.5%. Academic project approved costs increased by \$44.6 million (5.8%), and auxiliary project approved costs increased by \$412 million (38%). Of the projects reported in November 2014, about 24% are Intercept projects and 76% are non-Intercept projects.

**Table 9:
Cash Funded Projects Commenced**

	2013			2014		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
Intercept	\$132,000,599	\$335,516,096	\$ 467,516,695	\$121,069,547	\$670,436,811	\$ 791,506,358
Non-Intercept	\$634,810,885	\$753,771,134	\$1,388,582,019	\$690,364,830	\$830,644,281	\$1,521,009,111
Total	\$766,811,484	\$1,089,287,230	\$1,856,098,714	\$811,434,377	\$1,501,108,092	\$2,312,515,469

There are four main categories for major cash projects: Acquisition, New Construction, Renovation, and Renovation & Expansion. The breakdown of these projects by type for 2014 is presented in Table 10. New Construction makes up the majority (51%) of total projects commenced. Additionally, one acquisition was made by the University of Colorado - Boulder this year for \$9.9 million. This project is approximately one percent of the total number of projects.

**Table 10:
Cash Funded Projects by Reporting Category**

	<i>2013</i>		<i>2014</i>	
Acquisition	<i>1</i>	<i>1%</i>	<i>1</i>	<i>1%</i>
New Construction	<i>30</i>	<i>48%</i>	<i>37</i>	<i>51%</i>
Renovation	<i>20</i>	<i>32%</i>	<i>23</i>	<i>32%</i>
Renovation & Expansion	<i>12</i>	<i>19%</i>	<i>11</i>	<i>15%</i>
Total	<i>63</i>		<i>72</i>	

A detailed listing of each 290 project is included in Appendix B.

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
Auraria Higher Education Center	328374	Fixed Equipment		Campus Wide CW- Panic Alarm System	0	247,473.41	247,473.41	
Auraria Higher Education Center	328383	Infrastructure Improvements	1204	AR Roof-Solar PV Panels	0	116,035.28	116,035.28	
Auraria Higher Education Center	328829	Remodel/Renovate/Modernize	6111	TV 325 ADA Ramp	0	10,290.60	10,290.60	
Auraria Higher Education Center	328852	Infrastructure Improvements	6111	TV 250/440/540 Lighting	0	42,605.00	42,605.00	
Auraria Higher Education Center	340176	Repair and Replacement	8188	Tv PKG Garage Repair	0	25,265.03	25,265.03	
Auraria Higher Education Center	340290	Infrastructure Improvements		Campus Wide CW- Emergency Phones	0	43,190.68	43,190.68	
Auraria Higher Education Center	340332	Infrastructure Improvements		Campus Wide CW-Lockdown Phase 2	0	73,426.39	73,426.39	
Auraria Higher Education Center	340356	Site Improvements		Campus Exterior Colfax LRS-Retrofit Lighting	0	56,540.06	56,540.06	
Auraria Higher Education Center	340473	Infrastructure Improvements		Campus Exterior Campus Wide-Utility Meter M&R	0	9,450.00	9,450.00	
Auraria Higher Education Center	340604	Infrastructure Improvements		Campus Wide CW-EMS Metering	0	58,800.00	58,800.00	
Auraria Higher Education Center	340724	Infrastructure Improvements		Campus Wide CW-ABA Reader Replacement	0	41,282.12	41,282.12	
Auraria Higher Education Center	340733	Remodel/Renovate/Modernize	6111	TV 346-Renovate Club Hub Office	0	20,095.56	20,095.56	
Auraria Higher Education Center	340737	Professional Services	1204	AR Various-Compressor Study	0	1,545.56	1,545.56	
Auraria Higher Education Center	340768	Repair and Replacement	4470	KC V165-Repair Carpet	0	4,286.88	4,286.88	
Auraria Higher Education Center	340770	Repair and Replacement	Various Buildings	Various-Replace BR Fixtures	0	26,231.49	26,231.49	
Auraria Higher Education Center	340774	Professional Services	4470	KC-Retro commissioning	0	5,875.00	5,875.00	
Auraria Higher Education Center	340795	Repair and Replacement	6111	TV 101C-Repair Gas Shut-Off	0	1,548.07	1,548.07	
Auraria Higher Education Center	340871	Site Improvements	6212, 8188	SSG & TPG-Power Wash	0	31,201.20	31,201.20	
Auraria Higher Education Center	340888	Remodel/Renovate/Modernize	6111	TV 205-Bookstore Renovation	0	21,302.53	21,302.53	
Auraria Higher Education Center	340892	Repair and Replacement	8188	TPG 4th Level-Repis Canopy Lig	0	9,919.04	9,919.04	
Auraria Higher Education Center	340908	Site Improvements	6111	TV Exterior-Landscaping	0	4,002.07	4,002.07	
Auraria Higher Education Center	340969	Repair and Replacement	6111	TV 237-Relocate Televisions	0	2,442.51	2,442.51	
Auraria Higher Education Center	340974	Repair and Replacement	6111	TV BKSTR-LED Lighting	0	32,699.98	32,699.98	
Auraria Higher Education Center	340985	Professional Services	Campus Exterior	Campus Exterior-Billboard	0	1,733.00	1,733.00	
Auraria Higher Education Center	340986	Site Improvements	1209	BRC Exterior-Install Fence	0	9,138.64	9,138.64	
Auraria Higher Education Center	340992	Infrastructure Improvements	6212	SSG-Signage	0	1,774.76	1,774.76	
Auraria Higher Education Center	340994	Infrastructure Improvements	6212	SSG-Motion Detection	0	6,571.52	6,571.52	
Auraria Higher Education Center	341023	Repair and Replacement	1211	PE 104-Gym Floor Screening	0	11,527.73	11,527.73	
Auraria Higher Education Center	341032	Repair and Replacement		Parking Various Parking Maint. FY 2015	0	76,396.44	76,396.44	
Auraria Higher Education Center	341033	Demolition	4475	TM MC 4-Remove Modular	-1778	4,829.48	4,829.48	
Auraria Higher Education Center	341035	Site Improvements	Campus Exterior	9th & Champa-Sidewalk ramps/cr	0	10,031.22	10,031.22	
Auraria Higher Education Center	341041	Site Improvements	1218	PL Exterior-Plaza Bed Planting	0	1,937.31	1,937.31	
Auraria Higher Education Center	341066	Remodel/Renovate/Modernize	1236	NC 1140-Install Kitchen Hood S	0	9,430.32	9,430.32	
Auraria Higher Education Center	341070	Site Improvements		Parking Holly Lot-Redesign ADA Parking	0	12,069.79	12,069.79	
Auraria Higher Education Center	341077	Infrastructure Improvements	Campus Wide	FGS Various-Access Control	0	2,125.08	2,125.08	
Auraria Higher Education Center	341078	Repair and Replacement	6111	TV Various-Quarry Tile	0	3,988.28	3,988.28	
Auraria Higher Education Center	341081	Remodel/Renovate/Modernize	8188, 6212	TPG&SSG-Renovate Parking Huts	0	1,913.33	1,913.33	
Auraria Higher Education Center	341085	Remodel/Renovate/Modernize	6111	TV 153-Expand Storage Cages	0	1,543.33	1,543.33	
Auraria Higher Education Center	341088	Repair and Replacement		Parking Parking, Various-Paint Bollard	0	7,167.90	7,167.90	
Auraria Higher Education Center	341092	Repair and Replacement	1220	BLD 104-Repair/Repls Carpet	0	30,717.37	30,717.37	
Auraria Higher Education Center	341103	Remodel/Renovate/Modernize	6111	TV C300D-Lactation Room	0	12,754.34	12,754.34	
Auraria Higher Education Center	341107	Repair and Replacement	6111	TV LED Lighting Bookstore	0	18,973.43	18,973.43	
Auraria Higher Education Center	341111	Site Improvements	Campus Exterior	11th Street-Survey and Path	0	17,186.59	17,186.59	
Auraria Higher Education Center	341131	Repair and Replacement	1235	Mercentile-Replace Carpet	0	12,789.48	12,789.48	
Auraria Higher Education Center	341134	Demolition	1211	PE Pool-Drain Pool	0	748.30	748.30	
Auraria Higher Education Center	341161	Repair and Replacement	1204	AR 170C-Drwall Abatement	0	3051.64	3051.64	
Auraria Higher Education Center	341162	Repair and Replacement	4470	KC 5th FL-Replace Carpet	0	13,349.61	13,349.61	
Auraria Higher Education Center	341163	Infrastructure Improvements	1218	PL 220-Patio Card Reader, Phon	0	2888.40	2888.40	
Auraria Higher Education Center	341164	Infrastructure Improvements		Parking Various Lots-Signage	0	4,600.25	4,600.25	
Auraria Higher Education Center	341167	Site Improvements	Campus Exterior	Lairmer St Bus Turnaround-Gate	0	5,476.72	5,476.72	
Auraria Higher Education Center	341175	Infrastructure Improvements	1216	SI 4th Fl-Prox Reader	0	5,894.30	5,894.30	
Auraria Higher Education Center	341184	Demolition	1204	AR 170C-Remove Countertop	0	5207.04	5207.04	
Auraria Higher Education Center	341186	Repair and Replacement	1236	NC 1142-BkStrSatelite Location	0	1,982.37	1,982.37	
Auraria Higher Education Center	341194	Site Improvements	4478	MC 7 Exterior-Fitness Equip	0	279.74	279.74	
Auraria Higher Education Center	341224	Repair and Replacement	6212	SSG-Soil Contamination Syst	0	4,664.81	4,664.81	
Auraria Higher Education Center	341225	Site Improvements	Campus Wide	CW-Handivan Signs	0	11,346.04	11,346.04	
Auraria Higher Education Center	341232	Repair and Replacement	1208	ELC Var-Mold Remediation	0	12,318.18	12,318.18	
Auraria Higher Education Center	341234	Repair and Replacement	1216	SI 0006 S&Q-Repair Walls	0	0.00	0.00	
Auraria Higher Education Center	341236	Repair and Replacement	1236	NC 5002M-Mold Remediation	0	14,561.50	14,561.50	
Auraria Higher Education Center	341237	Remodel/Renovate/Modernize	6111	TV 440/540-Enhancements	0	6,046.78	6,046.78	
Auraria Higher Education Center	341250	Infrastructure Improvements	8188	TPG-Prox Readers	0	1,149.13	1,149.13	
Auraria Higher Education Center	341255	Infrastructure Improvements	6111	TV 261-Relocate Equip, Elec/Da	0	649.08	649.08	
Auraria Higher Education Center	341328	Remodel/Renovate/Modernize	6111	TV 325-Relocate Window	0	797.80	797.80	
Auraria Higher Education Center	341347	Repair and Replacement	1205	AL Exterior-Repair Stairs	0	8,332.16	8,332.16	
Auraria Higher Education Center	341353	Remodel/Renovate/Modernize	1218	PL Exterior-Secondary Egress	0	5,000.00	5,000.00	
Auraria Higher Education Center	341476	Repair and Replacement	6212	SSG-Structural Eval & Repair	0	1,050.36	1,050.36	
Auraria Higher Education Center	341477	Repair and Replacement	6212	SSG-Curb Replacement	0	3,945.12	3,945.12	
Auraria Higher Education Center	341479	Repair and Replacement	6111	TV 237-Repair Waterproofing	0	2,600.48	2,600.48	
Auraria Higher Education Center	341491	Professional Services	Campus Exterior	AHEC Well Water Investigation	0	11,040.20	11,040.20	
Auraria Higher Education Center	341505	Repair and Replacement	6111	TV,AF-Repair Trip Hazard	0	13,600.36	13,600.36	
Auraria Higher Education Center Total					-1778	1,280,688.17	1,280,688.17	\$0
Colorado Community College and Occupational E	CCCS-15-0	Demolition		Demolition of old Guard Shack		\$51,449	\$51,449	
Colorado Community College and Occupational E	CCCS-15-0	Professional Services		Data Center Study		\$31,500	\$31,500	
Colorado Community College and Occupational E	CCCS-15-0	Infrastructure Improvements		HVAC upgrades Bldg 758		\$481,710	\$481,710	
Colorado Community College and Occupational Ed/Sys Total					0	\$564,659	\$564,659	\$0
Colorado Mesa University - Grand Junction Cam	9011	Professional Services		Architect Services		\$26,729	\$26,729	
Colorado Mesa University - Grand Junction Cam	7160	Remodel/Renovate/Modernize		Academic Bldg Improvements Student Pedestrian	0	\$512,364	\$512,364	
Colorado Mesa University - Grand Junction Cam	7135	Site Improvements		Walkways/landscaping		\$22,763	\$22,763	
Colorado Mesa University - Grand Junction Cam	9021	Remodel/Renovate/Modernize		Student Life Improvements		\$585,774	\$585,774	
Colorado Mesa University - Grand Junction Cam	9022	Site Improvements		Site Improvements		\$196,916	\$196,916	
Colorado Mesa University - Grand Junction Cam	9022	Acquisition		Acquisition		\$1,669,382	\$1,669,382	
Colorado Mesa University - Grand Junction Cam	9023	Remodel/Renovate/Modernize		Academic Bldg Improvements		\$747,573	\$747,573	
Colorado Mesa University - Grand Junction Cam	9030	Site Improvements		Student Pedestrian Mall		\$1,331,262	\$1,331,262	
Colorado Mesa University - Grand Junction Cam	9031	Site Improvements		Student Life Outside Recreation		\$738,080	\$738,080	
Colorado Mesa University - Grand Junction Cam	9038	Site Improvements		Geothermal Connection		\$778,735	\$778,735	
Colorado Mesa University - Grand Junction Cam	9064	Professional Services		Student Life Recreation/program plan		\$24,000	\$24,000	
Colorado Mesa University - Grand Junction Cam	9081	Infrastructure Improvements		Geothermal Drill Field Academic Bldg Improvements-Health Sciences		\$203,390	\$203,390	
Colorado Mesa University - Grand Junction Cam	9098	Remodel/Renovate/Modernize		Plumbing Residence Life		\$67,628	\$67,628	
Colorado Mesa University - Grand Junction Cam	9210	Infrastructure Improvements		Fire suppresion Residence Life		\$22,372	\$22,372	
Colorado Mesa University - Grand Junction Cam	9210	Infrastructure Improvements		Student Pedestrian		\$23,400	\$23,400	
Colorado Mesa University - Grand Junction Cam	9210	Site Improvements		Walkways/landscaping		\$336,417	\$336,417	
Colorado Mesa University - Grand Junction Cam	9230	Site Improvements		Parking		\$141,834	\$141,834	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
Colorado Mesa University - Grand Junction Camp	9230	Site Improvements		Site Improvements		\$269,954	\$269,954	
Colorado Mesa University - Grand Junction Camp	9270	Infrastructure Improvements		Academic Improvements-Technology		\$56,489	\$56,489	
Colorado Mesa University - Grand Junction Camp	9260	Infrastructure Improvements		Academic Improvements-Technology-Classroom AV		\$279,145	\$279,145	
Colorado Mesa University - Grand Junction Camp	9250	Remodel/Renovate/Modernize		Academic Bldg Improvements-Wuebben		\$73,376	\$73,376	
Colorado Mesa University - Grand Junction Campus Total					0	\$8,107,583	\$8,107,583	\$0
Colorado Mesa University - Montrose Campus	9018	Remodel/Renovate/Modernize		Academic Bldg Improvements		\$227,063	\$227,063	
Colorado Mesa University - Montrose Campus	9104	Remodel/Renovate/Modernize		Academic Bldg Improvements		\$100,430	\$100,430	
Colorado Mesa University - Montrose Campus Total					0	\$327,493	\$327,493	\$0
Colorado Northwestern Community College	EM 117	Repair and Replacement		Repair Roof Leaks at McLaughlin Building		\$24,650	\$24,650	
Colorado Northwestern Community College	EM 123	Repair and Replacement		Replace Three forced air units at Cramer Building		\$36,837	\$36,837	
Colorado Northwestern Community College	EM129	Repair and Replacement		Repair Sewer Line at Johnson Kitchen Rangely Campus		\$7,332	\$7,332	
Colorado Northwestern Community College	EM136	Repair and Replacement		Replace irrigation system motor and pump		\$23,819	\$23,819	
Colorado Northwestern Community College	CMCM1304	Repair and Replacement		Fixed Roof on Yaeger Building		\$198,891	\$198,891	
Colorado Northwestern Community College Total					0	\$291,529	\$291,529	\$0
Colorado School of Mines	IH12-046	Site Improvements		Mines Park Fence		\$30,290	\$30,290	
Colorado School of Mines	IH12-083	Site Improvements		N/A Jones Road Parking Lot		\$1,022,470	\$1,022,470	
Colorado School of Mines	IH13-046	Site Improvements		Softball Field Site Improvement		\$6,015	\$6,015	
Colorado School of Mines	IH13-052	Infrastructure Improvements	4138	Brown Hall Reheat Coil		\$100,000	\$100,000	
Colorado School of Mines	IH13-070	Remodel/Renovate/Modernize	4145	GH HR Remodel		\$239,000	\$239,000	
Colorado School of Mines	IH13-078	Site Improvements		Blue Phones		\$50,989	\$50,989	
Colorado School of Mines	IH13-096	New Facilities/Additions	1010	1801 19th Street		\$902,065	\$902,065	
Colorado School of Mines	IH14-004	New Facilities/Additions		IM Field Shed	140	\$17,623	\$17,623	
Colorado School of Mines	IH14-005	Site Improvements		Baseball Halo		\$14,662	\$14,662	
Colorado School of Mines	IH14-024	Remodel/Renovate/Modernize	1010	Moly Building Remodel		\$570,000	\$570,000	
Colorado School of Mines	IH14-027	Remodel/Renovate/Modernize	9734	GRL 242 Remodel (Lab)		\$233,724	\$233,724	
Colorado School of Mines	IH14-030	Remodel/Renovate/Modernize	8531	Jones Road - Foundation		\$33,074	\$33,074	
Colorado School of Mines	IH14-031	Repair and Replacement	9734	GRL Museum Mural Repair		\$81,728	\$81,728	
Colorado School of Mines	IH14-033	Remodel/Renovate/Modernize	8808	CTLM 229 & 231		\$40,603	\$40,603	
Colorado School of Mines	IH14-036	Remodel/Renovate/Modernize	9737	1710 Illinois Diversity Office		\$14,364	\$14,364	
Colorado School of Mines	IH14-040	Site Improvements		Green Center Wayfinding Signs		\$6,889	\$6,889	
Colorado School of Mines	IH14-043	Remodel/Renovate/Modernize	2165	Rec Ctr ORC Storage/Office Space		\$434	\$434	
Colorado School of Mines	IH14-045	Site Improvements	4165, 4163, 4164,	Softball Retaining Wall		\$22,850	\$22,850	
Colorado School of Mines	IH14-049	Fixed Equipment	4162	Traditional Halls Security Cameras		\$26,204	\$26,204	
Colorado School of Mines	IH14-050	Site Improvements	4161	Student Center Sign Ben H. Parker		\$5,397	\$5,397	
Colorado School of Mines	IH14-058	Remodel/Renovate/Modernize	4140	CO 325 Mass Spec Lab		\$78,859	\$78,859	
Colorado School of Mines	IH14-059	Remodel/Renovate/Modernize	4149	MH164 Compressor Enclosure		\$7,940	\$7,940	
Colorado School of Mines	IH14-060	Fixed Equipment	7568	EMI Milling Machine		\$7,256	\$7,256	
Colorado School of Mines	IH14-062	Remodel/Renovate/Modernize	4132	AH 151 & 162 Doors		\$1,650	\$1,650	
Colorado School of Mines	IH14-065	Remodel/Renovate/Modernize	4138	BB 316A & 316B Classroom Project		\$9,296	\$9,296	
Colorado School of Mines	IH14-066	Remodel/Renovate/Modernize	8808	CTLM 102 Classroom Project		\$4,038	\$4,038	
Colorado School of Mines	IH14-067	Remodel/Renovate/Modernize	4140	CO 220, 220C, 228, 228C		\$68,802	\$68,802	
Colorado School of Mines	IH14-068	Remodel/Renovate/Modernize	4141	EH 211 Classroom Project		\$5,460	\$5,460	
Colorado School of Mines	IH14-070	Infrastructure Improvements		16th St. Steam Tunnel		\$29,900	\$29,900	
Colorado School of Mines	IH14-077	Remodel/Renovate/Modernize	4144	GC Flooring		\$214,214	\$214,214	
Colorado School of Mines	IH14-082	Remodel/Renovate/Modernize	9734	GRL Rad Lab		\$796,200	\$796,200	
Colorado School of Mines	IH14-088	Fixed Equipment	4138	BBW160		\$15,000	\$15,000	
Colorado School of Mines	IH14-088	Instructional or Scientific Equip	4138	BB W160 Servohydraulic Test System		\$9,980	\$9,980	
Colorado School of Mines	IH14-091	Remodel/Renovate/Modernize	4139	CH120 Conoco Phillips Ctr		\$217,747	\$217,747	
Colorado School of Mines	IH14-092	Remodel/Renovate/Modernize	4139	CH215 Windows Linux Lab		\$192,000	\$192,000	
Colorado School of Mines	IH14-093	Infrastructure Improvements	7568	EMI Gas Target Equipment		\$12,812	\$12,812	
Colorado School of Mines	IH14-094	Remodel/Renovate/Modernize	4139	CH 230 New Office		\$6,576	\$6,576	
Colorado School of Mines	IH14-096	Remodel/Renovate/Modernize	4138	BB 125 Cabinet Move		\$2,300	\$2,300	
Colorado School of Mines	IH15-003	Professional Services	4150	SH410/412		\$7,000	\$7,000	
Colorado School of Mines	IH15-008	Remodel/Renovate/Modernize	1010	Purchasing / ORA Relocation		\$4,378	\$4,378	
Colorado School of Mines	IH15-009	Instructional or Scientific Equip	9734	GRL 240 Equipment Install		\$17,159	\$17,159	
Colorado School of Mines	IH15-012	Fixed Equipment	4144	GC Security Cameras		\$7,805	\$7,805	
Colorado School of Mines	IH15-013	Site Improvements		Athletic Fields Memorial Bench		\$4,121	\$4,121	
Colorado School of Mines	IH15-016	Remodel/Renovate/Modernize	4144	GC Kitchen Equipment Move		\$8,679	\$8,679	
Colorado School of Mines	IH15-023	Instructional or Scientific Equip	4147	HH 133, 285, 287 Equipment Install		\$2,962	\$2,962	
Colorado School of Mines	IH15-030	Remodel/Renovate/Modernize	4157	EHS Move to FM Building		\$33,775	\$33,775	
Colorado School of Mines	IH15-032	Infrastructure Improvements	4133	BE126 UC&T Center		\$148,000	\$148,000	
Colorado School of Mines	IH15-035	Remodel/Renovate/Modernize	4146	Golf Room		\$26,007	\$26,007	
Colorado School of Mines	IH15-041	Remodel/Renovate/Modernize	6000	MZ Floor Landings		\$7,090	\$7,090	
Colorado School of Mines	IH15-044	Infrastructure Improvements	9734	GRL 138 Heat Exchanger		\$21,082	\$21,082	
Colorado School of Mines	IH15-051	Site Improvements		EH Alley Bollards		\$500	\$500	
Colorado School of Mines	IH15-075	Remodel/Renovate/Modernize	6000	MZ 022, 026 Classroom Project		\$50,194	\$50,194	
Colorado School of Mines	IH15-083	Repair and Replacement	4153	EA Epics Partitions		\$650	\$650	
Colorado School of Mines	IH15-087	Infrastructure Improvements	4138	BB 155 Electrical		\$3,994	\$3,994	
Colorado School of Mines	IH15-094	Fixed Equipment	6000	MZ 012 Crane Rail		\$1,939	\$1,939	
Colorado School of Mines	IH15-102	Site Improvements		GH Light Pole Repair		\$4,010	\$4,010	
Colorado School of Mines Total					140	\$5,447,756	\$5,447,756	\$0
Colorado State University	1	Remodel/Renovate/Modernize		CGMP BUILDING RECERTIFICATION		\$ 367,648.55	\$ 367,648.55	
Colorado State University	2	Remodel/Renovate/Modernize		CLARK C WING CLASSROOM RENOVATIONS		\$ 276,806.80	\$ 276,806.80	
Colorado State University	3	Infrastructure Improvements		NEW WATER MAIN FOR FIRE SERVICE, UNIVERSITY SQUARE AREA		\$ 34,960.00	\$ 34,960.00	
Colorado State University	4	Infrastructure Improvements		NEW IRRIGATION LINE-PITKIN STREET TO NEW PERC		\$ 80,735.00	\$ 80,735.00	
Colorado State University	5	Site Improvements		HDS NORTH LANDSCAPING		\$ 1,213,842.93	\$ 1,213,842.93	
Colorado State University	6	Infrastructure Improvements		PINGREE INFRASTRUCTURE REPAIRS & UPGRADES		\$ 446,793.65	\$ 446,793.65	
Colorado State University	7	New Facilities/Additions		PINGREE PARK STUDENT CABIN #1		\$ 53,944.21	\$ 53,944.21	
Colorado State University	8	Repair and Replacement		CORBETT HALL SWITCHGEAR & ELECTRICAL UPGRADE		\$ 106,225.74	\$ 106,225.74	
Colorado State University	9	Fixed Equipment		INGERSOLL STEAM TO GAS CONVERSION		\$ 50,170.20	\$ 50,170.20	

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Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
Colorado State University	10	Repair and Replacement		INGERSOLL-REPLACE SWITCHGEAR		\$ 94,108.32	\$ 94,108.32	
Colorado State University	11	Remodel/Renovate/Modernize		ALLISON HALL FIRE SUPPRESSION		\$ 113,190.95	\$ 113,190.95	
Colorado State University	12	Repair and Replacement		CORBETT FLIGHT MACHINE REPLACEMENT		\$ 9,000.00	\$ 9,000.00	
Colorado State University	13	Repair and Replacement		HARTSHORN CHILLER REPLACEMENT		\$ 29,208.85	\$ 29,208.85	
Colorado State University	14	Infrastructure Improvements		SHUTTLE SERVICE INFRASTRUCTURE IMPROVEMENTS		\$ 342,300.58	\$ 342,300.58	
Colorado State University	15	Infrastructure Improvements		COLLEGE LAKE DAM REPAIRS		\$ 128,026.56	\$ 128,026.56	
Colorado State University	16	Remodel/Renovate/Modernize		SHEPARDSON OFFICE AIR CONDITIONING		\$ 74,319.51	\$ 74,319.51	
Colorado State University	17	New Facilities/Additions		SALT SHED CONSTRUCTION	2,538	\$ 4,978.00	\$ 4,978.00	
Colorado State University	18	New Facilities/Additions		VISUAL ARTS COMPUTER GRAPHICS ADDITION	3,000	\$ 3,961.29	\$ 3,961.29	
Colorado State University	19	Remodel/Renovate/Modernize		AYLESWORTH BUILDING COOLING		\$ 24,391.81	\$ 24,391.81	
Colorado State University	20	Remodel/Renovate/Modernize		NESB NCSSC RENOVATION & DECK		\$ 80,031.26	\$ 80,031.26	
Colorado State University	21	Instructional or Scientific Equipment		PAINTER C101, B145 AUTOCLAVE		\$ 77,144.87	\$ 77,144.87	
Colorado State University	22	Remodel/Renovate/Modernize		GIFFORD CAHS SHARED RESEARCH SPACE DESIGN		\$ 322,142.31	\$ 322,142.31	
Colorado State University	23	Infrastructure Improvements		MASON STREET CORRIDOR BRT		\$ 96,386.41	\$ 96,386.41	
Colorado State University	24	Repair and Replacement		OBRU ROOF REPLACEMENT		\$ 189,274.78	\$ 189,274.78	
Colorado State University	25	Infrastructure Improvements		IDRC COMPLEX STEAM UTILITY EXPANSION		\$ 111,772.18	\$ 111,772.18	
Colorado State University	26	Repair and Replacement		ANIMAL DISEASE LAB ROOFTOP UNIT REPL		\$ 426,308.22	\$ 426,308.22	
Colorado State University	27	Repair and Replacement		SHEPARDSON 3RD FLR HVAC REPLACEMENT		\$ 383,273.98	\$ 383,273.98	
Colorado State University	28	Remodel/Renovate/Modernize		INTO-SPRUCE HALL BASEMENTS REMODEL PHASE III		\$ 51,487.59	\$ 51,487.59	
Colorado State University	29	Remodel/Renovate/Modernize		WEBER RMS 205-206 LAB OFFICE CONVERSION		\$ 132,044.87	\$ 132,044.87	
Colorado State University	30	Repair and Replacement		B BARN REPLACEMENT		\$ 462,717.30	\$ 462,717.30	
Colorado State University	31	Repair and Replacement		BRB ROOF REPLACEMENT		\$ 31,695.27	\$ 31,695.27	
Colorado State University	32	Remodel/Renovate/Modernize		AZ E208 LAB REMODEL		\$ 32,828.96	\$ 32,828.96	
Colorado State University	33	Repair and Replacement		CSFS DURANGO PARKING LOT REPAVING		\$ 58,410.07	\$ 58,410.07	
Colorado State University	34	Repair and Replacement		PAINTER HUMIDIFICATION REPLACEMENT		\$ 81,844.88	\$ 81,844.88	
Colorado State University	35	Remodel/Renovate/Modernize		MOBY B-WING HPRL REMODEL		\$ 86,851.30	\$ 86,851.30	
Colorado State University	36	Remodel/Renovate/Modernize		PATHOLOGY FREEZER ROOM CONVERSION		\$ (1,488.90)	\$ (1,488.90)	
Colorado State University	37	Remodel/Renovate/Modernize		PHYSIOLOGY 225, 226 LAB/OFFICE RENOVATION		\$ 13,160.51	\$ 13,160.51	
Colorado State University	38	Acquisition		CSURF-CSU LAND PURCHASES		\$ 201.61	\$ 201.61	
Colorado State University	39	Remodel/Renovate/Modernize		VTH CENTRAL PROCESSING & LAUNDRY REMODEL		\$ 736,745.23	\$ 736,745.23	
Colorado State University	40	New Facilities/Additions		WEED RESEARCH BUILDING ADDITION	2,500	\$ 955,672.00	\$ 955,672.00	
Colorado State University	41	Remodel/Renovate/Modernize		MOBY YOUTH SPORTS CAMPS OFFICES		\$ 49,469.88	\$ 49,469.88	
Colorado State University	42	Infrastructure Improvements		EASTERN CO RESEARCH CTR FEED LOT EXPANSION		\$ 337,928.93	\$ 337,928.93	
Colorado State University	43	Remodel/Renovate/Modernize		YATES 414-416, 404, 504 REMODELS	0	\$ 55,835.25	\$ 55,835.25	
Colorado State University	44	Fixed Equipment		DMC DIGESTER INSTALLATION	0	\$ 226,295.05	\$ 226,295.05	
Colorado State University	45	New Facilities/Additions		222 LAUREL ADDITION	1,150	\$ 321,465.09	\$ 321,465.09	
Colorado State University	46	Remodel/Renovate/Modernize		CLARK C27/C10B NEW EEG LABS	0	\$ 29,387.93	\$ 29,387.93	
Colorado State University	47	Repair and Replacement		SOUTH CAMPUS CHILL PLANT DAY COOLER	0	\$ 80,357.90	\$ 80,357.90	
Colorado State University	48	Repair and Replacement		AYLESWORTH NW WING HEAT LINES	0	\$ 129,834.71	\$ 129,834.71	
Colorado State University	49	Remodel/Renovate/Modernize		JOHNSON HALL ROOM 122 REMODEL	0	\$ 585.21	\$ 585.21	
Colorado State University	50	Repair and Replacement		NESB VACUUM PUMPS	0	\$ 80,136.13	\$ 80,136.13	
Colorado State University	51	Remodel/Renovate/Modernize		AZ 3rd FLOOR LAB REMODELS	0	\$ 240,760.77	\$ 240,760.77	
Colorado State University	52	Repair and Replacement		WEBER ROOF REPLACEMENT	0	\$ 105,347.00	\$ 105,347.00	
Colorado State University	53	Repair and Replacement		ADMINISTRATION NEW ROOF	0	\$ 795.82	\$ 795.82	
Colorado State University	54	Repair and Replacement		CHEMISTRY B, C, D WING REPLACE COOLING COILS	0	\$ 139,500.02	\$ 139,500.02	
Colorado State University	55	Repair and Replacement		SLVRC SELTZER FARM WELL REHABILITATION	0	\$ 84,879.31	\$ 84,879.31	
Colorado State University	56	Repair and Replacement		SLVRC SITE WELL REHABILITATION PROJECT	0	\$ 260,535.11	\$ 260,535.11	
Colorado State University	57	Repair and Replacement		MOBY ARENA SOUND SYSTEM UPGRADE PHASE IV	0	\$ 78,567.55	\$ 78,567.55	
Colorado State University	58	Remodel/Renovate/Modernize		GIFFORD RM 239, 241 CULINARY LAB REMODEL	0	\$ 158,334.60	\$ 158,334.60	
Colorado State University	59	Remodel/Renovate/Modernize		ATMOS CHEM DUCTWORK & EQUIPMENT MODIFICATIONS	0	\$ 18,580.21	\$ 18,580.21	
Colorado State University	60	Remodel/Renovate/Modernize		FY13 <\$25K Remodel Projects-Davis	0	\$ 27,753.64	\$ 27,753.64	
Colorado State University	61	Remodel/Renovate/Modernize		FY13 \$25-\$50K Remodel Projects-Davis	0	\$ 16,400.00	\$ 16,400.00	
Colorado State University	62	Remodel/Renovate/Modernize		FAC MGMT FY2013 SMALL PROJECTS	0	\$ 955.50	\$ 955.50	
Colorado State University	63	Repair and Replacement		CAMPUS LIGHTING RETROFITS	0	\$ 1.00	\$ 1.00	
Colorado State University	64	Remodel/Renovate/Modernize		VISUAL ARTS DEPARTMENTAL CLASSROOM UPGRADES	0	\$ 47,186.96	\$ 47,186.96	
Colorado State University	65	Remodel/Renovate/Modernize		CONSTRUCTION SVCS SHOP PAINT BOOTH	0	\$ 20,503.26	\$ 20,503.26	
Colorado State University	66	Repair and Replacement		UCA HUMIDIFICATION UPGRADE	0	\$ 20,138.30	\$ 20,138.30	
Colorado State University	67	Professional Services		HDS LANDSCAPE MASTER PLAN	0	\$ 7,212.75	\$ 7,212.75	
Colorado State University	68	Repair and Replacement		UNIVERSITY VILLAGE WINDOW REPLACEMENT	0	\$ 171,136.54	\$ 171,136.54	
Colorado State University	69	Remodel/Renovate/Modernize		HOUSING SERVICE CENTER WAREHOUSE RECONFIG	0	\$ 2,749.99	\$ 2,749.99	
Colorado State University	70	Repair and Replacement		DURWARD/WESTFALL ELEVATOR MODERNIZATION/MAINTENANCE	0	\$ 174,775.53	\$ 174,775.53	
Colorado State University	71	Remodel/Renovate/Modernize		DURWARD HALL LOBBY REMODEL	0	\$ 417.29	\$ 417.29	
Colorado State University	72	Remodel/Renovate/Modernize		WESTFALL HALL LOBBY REMODEL	0	\$ 3,417.29	\$ 3,417.29	
Colorado State University	73	Repair and Replacement		DURWARD ELEVATOR MOD SUPPORT	0	\$ 72,213.64	\$ 72,213.64	
Colorado State University	74	Repair and Replacement		WESTFALL ELEVATOR MOD SUPPORT	0	\$ 76,154.71	\$ 76,154.71	
Colorado State University	75	Repair and Replacement		CORBETT HALL CEILING REPLACEMENT	0	\$ 105,000.00	\$ 105,000.00	
Colorado State University	76	Remodel/Renovate/Modernize		REC CENTER ROOM 1000 JUICE BAR REMODEL	0	\$ 320.00	\$ 320.00	
Colorado State University	77	Repair and Replacement		ROOF REPAIRS ON MAIN AND SOUTH CAMPUS	0	\$ 39,802.34	\$ 39,802.34	
Colorado State University	78	Infrastructure Improvements		FOOTHILLS CAMPUS SIGNAGE	0	\$ 19,398.41	\$ 19,398.41	
Colorado State University	79	Professional Services		CAMPUS SPACE UTILIZATION STUDY	0	\$ 112,794.07	\$ 112,794.07	
Colorado State University	80	Remodel/Renovate/Modernize		EARLY CHILDHOOD CENTER MUSICAL GARDEN	0	\$ 46,231.05	\$ 46,231.05	
Colorado State University	81	Remodel/Renovate/Modernize		ROCKWELL 119 CONFERENCE ROOM	0	\$ 82,968.43	\$ 82,968.43	
Colorado State University	82	Repair and Replacement		CLASSROOM REPAIRS	0	\$ 3,248.29	\$ 3,248.29	
Colorado State University	83	Repair and Replacement		EHS SECURITY UPGRADES	0	\$ 2,196.28	\$ 2,196.28	
Colorado State University	84	Infrastructure Improvements		LANDSCAPING SMALL PROJECTS	0	\$ 25,921.78	\$ 25,921.78	
Colorado State University	85	Repair and Replacement		FM REMODELS FY12 \$25k-\$50k-DAVIS	0	\$ 17,550.24	\$ 17,550.24	
Colorado State University	86	Repair and Replacement		CSFS FACILITIES MAINTENANCE PROJECTS	0	\$ 27,008.00	\$ 27,008.00	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
Colorado State University	87	Professional Services		WARNER COLLEGE LONG RANGE & PROGRAM PLANS	0	\$ 37,600.00	\$ 37,600.00	
Colorado State University	88	Repair and Replacement		ENERGY CONSERVATION PROJECTS	0	\$ 52,477.69	\$ 52,477.69	
Colorado State University	89	Repair and Replacement		CAMPUS VARIABLE FREQUENCY DRIVE REPLACEMENT	0	\$ 24,610.50	\$ 24,610.50	
Colorado State University	90	Infrastructure Improvements		ADVANCED METERING INFRASTRUCTURE (SMART METERS)	0	\$ 139,453.52	\$ 139,453.52	
Colorado State University	91	Repair and Replacement		STREET REPAIRS	0	\$ 96,948.76	\$ 96,948.76	
Colorado State University	92	Repair and Replacement		BLEACHERS, BACKSTOPS, & SCOREBOARD REPAIRS	0	\$ 3,472.00	\$ 3,472.00	
Colorado State University	93	Repair and Replacement		BUILDING RELOCATIONS	0	\$ 6,885.88	\$ 6,885.88	
Colorado State University	94	Repair and Replacement		FY14 \$25K-\$50K REMODEL PROJECTS-DAVIS	0	\$ 649,900.39	\$ 649,900.39	
Colorado State University	95	Repair and Replacement		FAC MGMT FY2014 SMALL PROJECTS	0	\$ 99,262.58	\$ 99,262.58	
Colorado State University	96	Remodel/Renovate/Modernize		FY14 <\$25K REMODEL PROJECTS-DAVIS	0	\$ 784,791.17	\$ 784,791.17	
Colorado State University	97	Professional Services		VTH PHASE II REMODEL DESIGN	0	\$ 60,000.00	\$ 60,000.00	
Colorado State University	98	Professional Services		2020 PROGRAM PLAN EXPENSES	0	\$ 21,217.20	\$ 21,217.20	
Colorado State University	99	Infrastructure Improvements		VTH ENTRY IMPROVEMENTS	0	\$ 350.00	\$ 350.00	
Colorado State University	100	Remodel/Renovate/Modernize		UNIVERSITY GREENHOUSE LAB RENOVATION	0	\$ 24,015.90	\$ 24,015.90	
Colorado State University	101	Infrastructure Improvements		BHRB PROCESS COOLING	0	\$ 34,560.32	\$ 34,560.32	
Colorado State University	102	Remodel/Renovate/Modernize		AZ F115A EMBALMING ROOM REMODEL	0	\$ 24,877.57	\$ 24,877.57	
Colorado State University	103	Remodel/Renovate/Modernize		CENTENNIAL HALL 127 REMODEL SOUTH END	0	\$ 46,579.07	\$ 46,579.07	
Colorado State University	104	Repair and Replacement		CHEMISTRY BUFFER TANKS	0	\$ 13,302.62	\$ 13,302.62	
Colorado State University	105	Remodel/Renovate/Modernize		FAC SVCS NORTH WOMENS RESTROOM & ADDITION	0	\$ 20,369.26	\$ 20,369.26	
Colorado State University	106	Repair and Replacement		CSFS BOULDER REPAIR FLOOD DAMAGE AED REPLACEMENT FUND (EHS ACCOUNT)	0	\$ 9,650.30	\$ 9,650.30	
Colorado State University	107	Repair and Replacement		F111 WIND TUNNEL ELECTRIC & MECHANICAL DEMO	0	\$ 29,559.54	\$ 25,709.54	\$3,850
Colorado State University	108	Remodel/Renovate/Modernize		ELC SUSPENSION BRIDGE RENOVATION (INSURANCE)	0	\$ 49,143.85	\$ 49,143.85	
Colorado State University	109	Remodel/Renovate/Modernize		MOBY ARENA LIGHTING FIXTURE REPLACEMENT	0	\$ 12,384.34	\$ 12,384.34	
Colorado State University	110	Repair and Replacement		ADL INCINERATOR REPAIRS	0	\$ 10,510.90	\$ 10,510.90	
Colorado State University	111	Repair and Replacement		VTH FACILITY MAINTENANCE SAFETY & BIOSECURITY ISSUES	0	\$ 43,147.59	\$ 43,147.59	
Colorado State University	112	Remodel/Renovate/Modernize		MOBY ARENA EMERGENCY GENERATOR REPLACEMENT	0	\$ 164,510.87	\$ 164,510.87	
Colorado State University	113	Repair and Replacement		VTH HORSE AND ANIMAL BARN FLOWCRETE FLOORS	0	\$ 64,156.84	\$ 64,156.84	
Colorado State University	114	Repair and Replacement		ERC REPLACE EXIT & EGRESS LIGHTS	0	\$ 7,173.67	\$ 7,173.67	
Colorado State University	115	Repair and Replacement		MOBY ARENA A201-A217 DOOR REPLACEMENT	0	\$ 27,106.69	\$ 27,106.69	
Colorado State University	116	Repair and Replacement		CAMPUS E-SIGNS ELECTRICAL & FOUNDATION INSTALLATION	0	\$ 97,238.72	\$ 97,238.72	
Colorado State University	117	Infrastructure Improvements		NATURAL RESOURCES 322 OFFICE REMODEL	0	\$ 42,970.84	\$ 42,970.84	
Colorado State University	118	Remodel/Renovate/Modernize		VTH A101 REMODEL	0	\$ 90,423.71	\$ 90,423.71	
Colorado State University	119	Remodel/Renovate/Modernize		LIGHTING RETROFIT-CAMPUS SITE (EXTERIOR) UPGRADES	0	\$ 13,935.07	\$ 13,935.07	
Colorado State University	120	Repair and Replacement		PAINTER HEAT RECLAIM PHASE II	0	\$ 18,647.66	\$ 18,647.66	
Colorado State University	121	Repair and Replacement		SHEPARDSON RMS N105, N110, N206, N208 BATHROOM RENOVATION	0	\$ 68,696.54	\$ 68,696.54	
Colorado State University	122	Remodel/Renovate/Modernize		IRRIGATION CONTROLLER SYSTEM UPGRADES	0	\$ 100,032.75	\$ 100,032.75	
Colorado State University	123	Repair and Replacement		STORM WATER MASTER PLAN	0	\$ 82,417.06	\$ 82,417.06	
Colorado State University	124	Professional Services		555 HOWES CUBICLE RELOCATION & CASHIERS OFFICE	0	\$ 45,634.78	\$ 45,634.78	
Colorado State University	125	Remodel/Renovate/Modernize		AMMONS MAINTENANCE UPGRADES	0	\$ 79,023.84	\$ 79,023.84	
Colorado State University	126	Repair and Replacement		PROJECT LAB ELECTRICAL UPGRADE	0	\$ 118,198.86	\$ 118,198.86	
Colorado State University	127	Remodel/Renovate/Modernize		MORGAN LIBRARY N44 WASHER/DRYER ROOM	0	\$ 17,404.31	\$ 17,404.31	
Colorado State University	128	Remodel/Renovate/Modernize		ENGINEERING B8, B10, B12 REMODEL	0	\$ 72,092.47	\$ 72,092.47	
Colorado State University	129	Remodel/Renovate/Modernize		MOBY POOL AREA IMPROVEMENTS & MAINTENANCE	0	\$ 0.00	\$ 0.00	
Colorado State University	130	Repair and Replacement		DANFORTH MEMORIAL GARDEN RENOVATION	0	\$ 56,400.00	\$ 56,400.00	
Colorado State University	131	Remodel/Renovate/Modernize		FY15 <\$25K CONSTRUCTION SERVICES PROJECTS-DAVIS	0	\$ 66,297.00	\$ 66,297.00	
Colorado State University	132	Remodel/Renovate/Modernize		FY15 <\$25K REMODEL PROJECTS-DAVIS	0	\$ 347,946.00	\$ 347,946.00	
Colorado State University	133	Remodel/Renovate/Modernize		FY15 \$25K-50K REMODEL PROJECTS-DAVIS	0	\$ 1,024,638.88	\$ 1,024,638.88	
Colorado State University	134	Remodel/Renovate/Modernize		FAC MGMT FY2015 SMALL PROJECTS	0	\$ 950,962.25	\$ 950,962.25	
Colorado State University	135	Remodel/Renovate/Modernize		WAGAR 107B CLASSROOM REMODEL	0	\$ 354,550.20	\$ 354,550.20	
Colorado State University	136	Remodel/Renovate/Modernize		PLANT SCIENCE C101 CLASSROOM RENOVATION	0	\$ 48,483.94	\$ 48,483.94	
Colorado State University	137	Remodel/Renovate/Modernize		ENGINEERING E204 CLASSROOM REMODEL	0	\$ 5,819.35	\$ 5,819.35	
Colorado State University	138	Remodel/Renovate/Modernize		ENGINEERING E205 CLASSROOM RENOVATION	0	\$ 87,202.69	\$ 87,202.69	
Colorado State University	139	Remodel/Renovate/Modernize		STATISTICS STEAM & CONDENSATE LINE REPLACEMENT	0	\$ 87,805.98	\$ 87,805.98	
Colorado State University	140	Repair and Replacement		CLARK A-WING CONDENSATE LINE REPLACEMENT	0	\$ 68,152.16	\$ 68,152.16	
Colorado State University	141	Repair and Replacement		PLANT SCIENCES E107 LAB REMOCCEL	0	\$ 68,256.72	\$ 68,256.72	
Colorado State University	142	Remodel/Renovate/Modernize		AZ WEST LOBBY REMODEL	0	\$ 86,546.62	\$ 86,546.62	
Colorado State University	143	Remodel/Renovate/Modernize		GUGGENHEIM OFFICE REMODELS	0	\$ 39,517.22	\$ 39,517.22	
Colorado State University	144	Remodel/Renovate/Modernize		AZ WEST RESTROOMS REMODEL	0	\$ 105,775.64	\$ 105,775.64	
Colorado State University	145	Remodel/Renovate/Modernize		CONFERENCE SERVICES BUILDING UPGRADES	0	\$ 93,615.99	\$ 93,615.99	
Colorado State University	146	Remodel/Renovate/Modernize		AZ RMS #2104B-H STUDENT CUBE REMODEL	0	\$ 90,689.80	\$ 90,689.80	
Colorado State University	147	Remodel/Renovate/Modernize		HUGHES STADIUM MAINTENANCE	0	\$ 572,536.02	\$ 572,536.02	
Colorado State University	148	Repair and Replacement		HILL RADAR MACHINE SHED OFFICE AND BATHROOM	0	\$ 259,836.89	\$ 259,836.89	
Colorado State University	149	Remodel/Renovate/Modernize		USC 5TH FLOOR SOUTH RENOVATION	0	\$ 39,088.33	\$ 39,088.33	
Colorado State University	150	Remodel/Renovate/Modernize		VTH ROOMS 156 158 1581 MRI ROOM UPDATE	0	\$ 60,521.84	\$ 60,521.84	
Colorado State University	151	Remodel/Renovate/Modernize		B8B 105 FLIPPED CLASSROOM REMODEL	0	\$ 77,142.62	\$ 77,142.62	
Colorado State University	152	Remodel/Renovate/Modernize		EDUCATION STEPP AREA REMODEL	0	\$ 72,614.77	\$ 72,614.77	
Colorado State University	153	Remodel/Renovate/Modernize		WEBER RM 16, 18, 18A, 18C REMODEL	0	\$ 56,092.25	\$ 56,092.25	
Colorado State University	154	Remodel/Renovate/Modernize		VTH PERIMETER FENCING	0	\$ 8,445.70	\$ 8,445.70	
Colorado State University	155	Remodel/Renovate/Modernize		AZ ROOMS W117D W118A W112A RENOVATIONS	0	\$ 21,785.91	\$ 21,785.91	
Colorado State University	156	Remodel/Renovate/Modernize		AECOM BUILDING REPAIRS	0	\$ 21,400.60	\$ 21,400.60	
Colorado State University	157	Remodel/Renovate/Modernize		VTH B104 REMODEL	0	\$ 123,206.93	\$ 123,206.93	
Colorado State University	158	Remodel/Renovate/Modernize			0	\$ 63,788.06	\$ 63,788.06	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
Colorado State University	159	Remodel/Renovate/Modernize		PATHOLOGY LOBBY REMODEL	0	\$ 211,352.28	\$ 211,352.28	
Colorado State University	160	Remodel/Renovate/Modernize		SAGE HALL CARPET AND PAINT	0	\$ 53,262.28	\$ 53,262.28	
Colorado State University	161	Remodel/Renovate/Modernize		VTH B211 REMODEL	0	\$ 86,447.62	\$ 86,447.62	
Colorado State University	162	Remodel/Renovate/Modernize		PHYSIOLOGY LAB OUTLETS	0	\$ 44,777.37	\$ 44,777.37	
Colorado State University	163	Remodel/Renovate/Modernize		ENGINEERING EYEWASH CONVERSION UNIVERSITY SERVICE CENTER ELEVATOR REPAIRS	0	\$ 34,287.80	\$ 34,287.80	
Colorado State University	164	Repair and Replacement		REPAIRS SHEPARDSON 124-128C PAINT, CARPET, FURNITURE	0	\$ 70,476.12	\$ 70,476.12	
Colorado State University	165	Remodel/Renovate/Modernize		SHEPARDSON 122 OFFICE REMODEL	0	\$ 62,748.96	\$ 62,748.96	
Colorado State University	166	Remodel/Renovate/Modernize		LAUREL HALL 106, 107, 108 REMODEL	0	\$ 3,635.82	\$ 3,635.82	
Colorado State University	167	Remodel/Renovate/Modernize		NRR C LOBBY REMODEL PROJECT B63	0	\$ 21,366.92	\$ 21,366.92	
Colorado State University	168	Remodel/Renovate/Modernize			0	\$ 470.83	\$ 470.83	
Colorado State University Total					9,188	\$ 20,257,851.40	\$ 20,254,001.40	\$3,850
Colorado State University - Pueblo	CSU-Pueblo Repair and Replacement		1251	Art/Music Roof Repairs-Hoag Hall		\$41,501	\$41,501	
Colorado State University - Pueblo	CSU-Pueblo Professional Services		1245	LARC Remodel - M & V Services Campus Redundant Fibre Optic Cables		\$21,450	\$21,450	
Colorado State University - Pueblo	CSU-Pueblo Infrastructure Improvements					\$19,728	\$19,728	
Colorado State University - Pueblo	CSU-Pueblo Infrastructure Improvements		1264	BRH-Relace Kiddie Alarm		\$180,237	\$180,237	
Colorado State University - Pueblo	CSU-Pueblo Remodel/Renovate/Modernize		1266	SRC - Gym Walls - Install FRP Chemistry - Replace Variable Frequency Drives		\$23,035	\$23,035	
Colorado State University - Pueblo	CSU-Pueblo Repair and Replacement		1246	UVWS-Bldgs. 100, 200, 300 & 600 - Carpet Replacement		\$15,130	\$15,130	
Colorado State University - Pueblo	CSU-Pueblo Remodel/Renovate/Modernize		2200	OUC - Emergency Replace of Cooling Tower Gear		\$26,290	\$26,290	
Colorado State University - Pueblo	CSU-Pueblo Repair and Replacement		1265			\$18,183	\$18,183	
Colorado State University - Pueblo Total					0	\$345,553	\$345,553	\$0
Fort Lewis College	NA	Repair and Replacement	Various	Residence Hall Furnishings and Equipment		\$86,440	\$86,440	
Fort Lewis College	FL9601	Repair and Replacement		Site Site Light Fixtrue Replacements		\$73,401	\$73,401	
Fort Lewis College	NA	Repair and Replacement		Site Site Gas Line Repairs		\$37,552	\$37,552	
Fort Lewis College	FL0401	Repair and Replacement		Site Parking Lot Striping and Repairs		\$28,469	\$28,469	
Fort Lewis College	NA	Infrastructure Improvements		NA Degree Tracking Software Old Fort Water Systems		\$33,622	\$33,622	
Fort Lewis College	FL1312	Infrastructure Improvements		NA Improvements		\$77,408	\$77,408	
Fort Lewis College	FL1311	New Facilities/Additions		Site Disk Golf Course	0	\$42,336	\$42,336	
Fort Lewis College	FL1315	Infrastructure Improvements	HEFL1301	Access Control Improvements Infrastructure and Facility Improvements for Program		\$32,087	\$32,087	
Fort Lewis College	FL1401	Infrastructure Improvements	Various	Relocations		\$616,887	\$616,887	
Fort Lewis College	FL1404	Site Improvements		Site Parking Lot Improvements		\$171,572	\$171,572	
Fort Lewis College	FL1406	Remodel/Renovate/Modernize	HEFL1266	Engineering Weld Shop		\$111,263	\$111,263	
Fort Lewis College Total					0	\$1,311,036	\$1,311,036	\$0
Front Range Community College - Larimer Camp	FR475849	Infrastructure Improvements	HEFR0016	CAM Exterior Access Controls LC	0	\$102,520	\$102,520	
Front Range Community College - Larimer Camp	FR470001	Infrastructure Improvements	HEFR8824	LBP exterior security cameras CP-SP access control reader	0	\$15,170	\$15,170	
Front Range Community College - Larimer Camp	FR470002	Infrastructure Improvements		multi upgrade	0	\$24,520	\$24,520	
Front Range Community College - Larimer Camp	FR470003	Infrastructure Improvements		multi Security Camera server addition	0	\$21,215	\$21,215	
Front Range Community College - Larimer Campus Total					0	\$163,426	\$163,426	\$0
Front Range Community College - Longmont Can	FR270001	Leasehold Improvements	HEFR1179	Exterior IPcelerate speaker project	0	\$19,050	\$19,050	
Front Range Community College - Longmont Can	FR270002	Leasehold Improvements	HEFR1179	Security Camera server replacement	0	\$22,705	\$22,705	
Front Range Community College - Longmont Campus Total					0	\$41,755	\$41,755	\$0
Front Range Community College - Westminster C	FR572013	Site Improvements	n/a	M10011 High Voltage Electrical	0	\$754,433	\$754,433	
Front Range Community College - Westminster C	FR573806	Site Improvements	n/a	Parking Lot Additions Phase II WC	0	\$957,508	\$957,508	
Front Range Community College - Westminster C	FR575061	Infrastructure Improvements	HEFR0750	Conference and Events WC	0	\$245,000	\$245,000	
Front Range Community College - Westminster C	FR575068	Site Improvements	n/a	Asphalt Area 1 Replacement WC West Hill Land Disturbance Repair	0	\$29,688	\$29,688	
Front Range Community College - Westminster C	FR575069	Site Improvements	n/a	WC	0	\$38,367	\$38,367	
Front Range Community College - Westminster C	FR575070	Infrastructure Improvements	HEFR0750	Summer Refresh Offices WC	0	\$58,291	\$58,291	
Front Range Community College - Westminster C	FR575071	Infrastructure Improvements	HEFR0750	Floor Tile Replacement WC	0	\$14,926	\$14,926	
Front Range Community College - Westminster C	FR575082	Infrastructure Improvements	HEFR0750	Water Damage Repairs WC	0	\$23,366	\$23,366	
Front Range Community College - Westminster C	FR575839	Infrastructure Improvements	HEFR0750	CAM Irrigation Upgrade WC	0	\$24,750	\$24,750	
Front Range Community College - Westminster C	FR575842	Site Improvements	n/a	CAM Replace Sewer Line Auto WC CAM Replacement Interior Key	0	\$12,322	\$12,322	
Front Range Community College - Westminster C	FR575843	Infrastructure Improvements	HEFR0750	Systems WC	0	\$135,667	\$135,667	
Front Range Community College - Westminster C	FR575854	Site Improvements	n/a	CAM Sewer Line Replacement WC CAM Camp Center Restroom Upgrade WC	0	\$97,522	\$97,522	
Front Range Community College - Westminster C	FR575855	Infrastructure Improvements	HEFR0750	CAM Replace Storefront Door WC	0	\$24,244	\$24,244	
Front Range Community College - Westminster C	FR575856	Infrastructure Improvements	HEFR0750	Analog to digital radio upgrade	0	\$30,909	\$30,909	
Front Range Community College - Westminster C	FR570001	Infrastructure Improvements	HEFR0750		0	\$21,397	\$21,397	
Front Range Community College - Westminster C	FR570002	Infrastructure Improvements	HEFR0750	Exterior IPcelerate speaker project	0	\$24,995	\$24,995	
Front Range Community College - Westminster C	FR570003	Infrastructure Improvements	HEFR0750	Interior IPcelerate speaker project Access control conversion- Blue Wave to Open Options	0	\$17,905	\$17,905	
Front Range Community College - Westminster C	FR570004	Infrastructure Improvements	HEFR0750		0	\$20,566	\$20,566	
Front Range Community College - Westminster Campus Total					0	\$2,531,854	\$2,531,854	\$0
Metropolitan State University of Denver	341247	Remodel/Renovate/Modernize	1207	CN 120 Window Treatments	0	\$4,471.91	\$4,471.91	
Metropolitan State University of Denver	341259	Site Improvements	1220	BLD Var-Re-Key & Prox Readers	0	\$2,397.29	\$2,397.29	
Metropolitan State University of Denver	341324	Remodel/Renovate/Modernize	4469	AD 480-Install ADA Access	0	\$2,802.25	\$2,802.25	
Metropolitan State University of Denver	341329	Infrastructure Improvements	1211	PE 209-Dedicated Circuits	0	\$1,912.55	\$1,912.55	
Metropolitan State University of Denver	341330	Remodel/Renovate/Modernize	1218	PL 150D-Remodel	0	\$11,339.54	\$11,339.54	
Metropolitan State University of Denver	341354	Fixed Equipment	1218	PL 150Z-Touchless Faucets	0	\$1,850.40	\$1,850.40	
Metropolitan State University of Denver	341362	Professional Services	4471	MO 1-Structural Evaluation	0	\$1,950.60	\$1,950.60	
Metropolitan State University of Denver	341494	Professional Services	0632	HLC Extr-Insp/Cln Water Vault	0	\$3,586.62	\$3,586.62	
Metropolitan State University of Denver	341496	Remodel/Renovate/Modernize	1207	CN 114A-Install Door	0	\$1,726.05	\$1,726.05	
Metropolitan State University of Denver	341525	Fixed Equipment	1220	BLD 121C-Install Transformer	0	\$2,008.40	\$2,008.40	
Metropolitan State University of Denver	15PR07	Infrastructure Improvements	890	SSB Water Heaters	0	\$41,187	\$41,187	
Metropolitan State University of Denver Total					0	\$75,233	\$75,233	\$2,000
Pikes Peak Community College - Centennial Cam	CC640	Remodel/Renovate/Modernize	59-PP3	Remodel upper level of Climax bldg. to relocate and house the Military & Veterans Program to better serve military and their dependents and provide office space for FLAC team	0	\$1,406,394	\$1,406,394	
Pikes Peak Community College - Centennial Campus Total					0	\$1,406,394	\$1,406,394	\$0
Red Rocks Community College - Main Campus	RR1501	Repair and Replacement	HERR0766	Exterior caulking/sealing	0	\$24,400	\$24,400	
Red Rocks Community College - Main Campus	RR1502	Repair and Replacement	HERR0766	Carpet Replacement	0	\$79,480	\$79,480	
Red Rocks Community College - Main Campus	RR1503	Repair and Replacement		Concrete repairs	0	\$21,813	\$21,813	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds	
Red Rocks Community College - Main Campus	RR1504	Repair and Replacement	HERR0766	Tile restoration	0	\$27,205	\$27,205		
Red Rocks Community College - Main Campus	RR1505	Repair and Replacement	HERR0764	Roof repairs	0	\$20,925	\$20,925		
Red Rocks Community College - Main Campus	RR1506	Repair and Replacement	HERR0765	Roof repairs	0	\$13,027	\$13,027		
Red Rocks Community College - Main Campus	RR1507	Repair and Replacement	HERR0766	Repair HVAC controls	0	\$23,972	\$23,972		
Red Rocks Community College - Main Campus	RR1508	Repair and Replacement	HERR0766	Repair, insulate horizontal storm drain piping	0	\$19,120	\$19,120		
Red Rocks Community College - Main Campus	RR1509	Site Improvements		Resurface parking lot	0	\$24,497	\$24,497		
Red Rocks Community College - Main Campus	RR1510	Fixed Equipment	HERR0764	Virtual Desktop server (2)	0	\$52,707	\$52,707		
Red Rocks Community College - Main Campus	RR1512	Fixed Equipment	HERR0764	(20) Wireless access points with blade switch and controller		\$223,284	\$223,284		
Red Rocks Community College - Main Campus	RR1511	Fixed Equipment	HERR0765	Lathe, Robust Independence	0	\$6,279	\$6,279		
Red Rocks Community College - Main Campus	RR1513	Fixed Equipment	HERR0765	Duel Drum Sander	0	\$6,380	\$6,380		
Red Rocks Community College - Main Campus Total						0	\$543,089	\$543,089	\$0
University of Colorado - Boulder	1770731	Remodel/Renovate/Modernize	405	ENG FLMG SPACE RENOVATION		\$1,987,812	\$1,987,812		
University of Colorado - Boulder	1771201	Remodel/Renovate/Modernize	359	DUAN - G140 REMODEL EVNT WEIGHT RM/OFFICES		\$1,924,652	\$1,924,652		
University of Colorado - Boulder	1771229	Remodel/Renovate/Modernize	420	REMODEL SPSC-3RD FL-RENOVATION FOR		\$1,685,792	\$1,685,792		
University of Colorado - Boulder	1771387	Remodel/Renovate/Modernize	589	NSO HSG STERNS TOWER ELEVATOR		\$1,514,619	\$1,514,619		
University of Colorado - Boulder	1770803	Remodel/Renovate/Modernize	608	RR		\$1,443,565	\$1,443,565		
University of Colorado - Boulder	1773014	Infrastructure Improvements		GOLD - CHW INTERCONNECTION		\$1,203,665	\$1,203,665		
University of Colorado - Boulder	1771213	Infrastructure Improvements		CHW FROM TNL6 TO BAKER HALL HSG HOUSING ASPHALT		\$1,081,024	\$1,081,024		
University of Colorado - Boulder	1770661	Infrastructure Improvements		UPGRADES		\$1,027,298	\$1,027,298		
University of Colorado - Boulder	1771237	Remodel/Renovate/Modernize	334	MUS AHU 4&5 REPLACEMENT		\$923,653	\$923,653		
University of Colorado - Boulder	1771183	Remodel/Renovate/Modernize	568	ARCE ROOF REPLACEMENT M13024 RR ELECT BUS		\$806,077	\$806,077		
University of Colorado - Boulder	1772935	Repair and Replacement	430	DUCT/GENER COMP REPLACE VAV TO DDC		\$780,591	\$780,591		
University of Colorado - Boulder	1771251	Remodel/Renovate/Modernize	579	CNTRL CAMP-CHW DISTRIBUTION TO		\$730,911	\$730,911		
University of Colorado - Boulder	1773013	Infrastructure Improvements		GOLD STADIUM STORES SPACE		\$696,114	\$696,114		
University of Colorado - Boulder	1771094	Remodel/Renovate/Modernize	378	REMODEL		\$689,897	\$689,897		
University of Colorado - Boulder	1771315	Infrastructure Improvements		CAMP 18TH ST WATER LINE CAMP-CHW DISTRIBUTION TO		\$675,100	\$675,100		
University of Colorado - Boulder	1773061	Infrastructure Improvements		BKER PEL - RPL CHILLER & COOLING		\$660,452	\$660,452		
University of Colorado - Boulder	1772945	Repair and Replacement		TWR		\$612,861	\$612,861		
University of Colorado - Boulder	1771355	Instructional or Scientific Equipment		ENGINEERING WIND TUNNEL CM-M12011 LIB R/R ELEC		\$603,756	\$603,756		
University of Colorado - Boulder	1772920	Repair and Replacement	245	SERVICE		\$582,443	\$582,443		
University of Colorado - Boulder	1771305	Infrastructure Improvements		UTIL SYS INFRASTRUCTURE FY13-14 LIBR MAILROOM RENOV		\$582,306	\$582,306		
University of Colorado - Boulder	1771317	Remodel/Renovate/Modernize	245	FLOOD2013		\$579,127	\$579,127		
University of Colorado - Boulder	1771455	Remodel/Renovate/Modernize	530	BIOT RM D280 SAWYER LAB		\$570,921	\$570,921		
University of Colorado - Boulder	1771243	Remodel/Renovate/Modernize	373N	PORT REPLACE BUS DUCT		\$563,972	\$563,972		
University of Colorado - Boulder	1771240	Remodel/Renovate/Modernize	217	EDUC BLDG STRUC WINDOW RR PTS REV/ACCESS CONTROL P-		\$546,301	\$546,301		
University of Colorado - Boulder	1770715	Fixed Equipment		LOTS		\$526,437	\$526,437		
University of Colorado - Boulder	1771185	Remodel/Renovate/Modernize	436	ECCE ROOF REPLACEMENT DMI STEAM CONDENSATE RETURN		\$514,124	\$514,124		
University of Colorado - Boulder	1771319	Infrastructure Improvements		WDEP		\$510,630	\$510,630		
University of Colorado - Boulder	1770003	Site Improvements		POLLUTION REMEDIATION COST UTIL SVCS PORTION-ATHLETIC		\$493,693	\$493,693		
University of Colorado - Boulder	1773042	Infrastructure Improvements		PRJ CAMP KITT COMPLEX CHILLED		\$468,660	\$468,660		
University of Colorado - Boulder	1771166	Infrastructure Improvements	407	H2O 28TH & COLORADO CAMPUS		\$448,972	\$448,972		
University of Colorado - Boulder	1771287	Infrastructure Improvements		SIGN RL2 RMS 171-172-322		\$448,475	\$448,475		
University of Colorado - Boulder	1771136	Remodel/Renovate/Modernize	564	RENOVATION		\$425,595	\$425,595		
University of Colorado - Boulder	1771379	Fixed Equipment		PARKING SOFTWARE UPGRADE		\$418,211	\$418,211		
University of Colorado - Boulder	1773028	Remodel/Renovate/Modernize	309	RGNT-LOBBY IMPROVEMENT		\$403,500	\$403,500		
University of Colorado - Boulder	1771347	Remodel/Renovate/Modernize	568	ARCE REPLACE BOILERS DM		\$400,246	\$400,246		
University of Colorado - Boulder	1771039	Repair and Replacement	585	CINC HVAC UPGRADE (RPS)		\$394,959	\$394,959		
University of Colorado - Boulder	1771241	Remodel/Renovate/Modernize	357	DUAN REPLACE BUS DUCT RAMY CONVERT FUME HOOD		\$385,948	\$385,948		
University of Colorado - Boulder	1771269	Infrastructure Improvements	370	CNTRLS M13023 INSTALL FIRE		\$372,205	\$372,205		
University of Colorado - Boulder	1772933	Repair and Replacement		SPRINKLERS N BOULDER CRK MSDP/DESIGN		\$370,982	\$370,982		
University of Colorado - Boulder	1771293	Professional Services		PLAN		\$364,631	\$364,631		
University of Colorado - Boulder	1771265	Remodel/Renovate/Modernize	245	LIBR REPLACE CONTROL SYSTEMS		\$360,913	\$360,913		
University of Colorado - Boulder	1771150	Infrastructure Improvements		CAMP 2012 BIKE RACK INSTALLS PORT REPLACE ELECTRICAL		\$358,845	\$358,845		
University of Colorado - Boulder	1771245	Remodel/Renovate/Modernize	373N	PANEL		\$351,714	\$351,714		
University of Colorado - Boulder	1771279	Remodel/Renovate/Modernize	359	DUANE D1B31 LAB CONVERSION HSG WILLIAMS VILLAGE		\$351,164	\$351,164		
University of Colorado - Boulder	1770829	Remodel/Renovate/Modernize	611	RECIRCULA CAPITAL ASSET PLAN & MANAGE		\$348,542	\$348,542		
University of Colorado - Boulder	1771357	Professional Services		DM		\$341,435	\$341,435		
University of Colorado - Boulder	1772929	Infrastructure Improvements		M12011 RR BLDG ELECTRICAL ARCE-HEAT&CHILL WATER SEC		\$339,436	\$339,436		
University of Colorado - Boulder	1773035	Repair and Replacement	568	PUMP		\$330,177	\$330,177		
University of Colorado - Boulder	1771163	Remodel/Renovate/Modernize	373S	MUEN R/R SWITCH GEAR		\$317,805	\$317,805		
University of Colorado - Boulder	1770672	Remodel/Renovate/Modernize	209	PTS EAP/RAP REPAIRS FY2013 COMPUTING CTR - REPLACE		\$296,403	\$296,403		
University of Colorado - Boulder	1771162	Remodel/Renovate/Modernize	579	ROOF CONSERVATION		\$290,709	\$290,709		
University of Colorado - Boulder	1771528	Professional Services		REBATES/GRANTS R/R MEMBRANE ON FRONT		\$288,139	\$288,139		
University of Colorado - Boulder	1771165	Repair and Replacement	245	STEPS		\$287,621	\$287,621		

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University of Colorado - Boulder	1770824	Remodel/Renovate/Modernize	630	HSG BEAR CRK DDC UPRGRDS		\$271,468	\$271,468	
University of Colorado - Boulder	1770677	Remodel/Renovate/Modernize	484	PTS REGENT AUTO PARK FY15		\$270,676	\$270,676	
University of Colorado - Boulder	1773017	Infrastructure Improvements		CAMP - TNL 1 - LID REPAIR PORT RM B324 MASS SPEC		\$264,244	\$264,244	
University of Colorado - Boulder	1771409	Remodel/Renovate/Modernize	373N	(RII15)		\$255,528	\$255,528	
University of Colorado - Boulder	1771271	Remodel/Renovate/Modernize	579	REPLACE BOILER & HEAT PUMP HSG STEARNS CENTRAL GRAB-N- GO		\$245,384	\$245,384	
University of Colorado - Boulder	1770828	Remodel/Renovate/Modernize	608	RECA141 PROJ RR POOL		\$241,638	\$241,638	
University of Colorado - Boulder	1771353	Remodel/Renovate/Modernize	384	DECK/TILE		\$240,863	\$240,863	
University of Colorado - Boulder	1773010	Infrastructure Improvements	245	CAMP - NORLIN QUAD WATER LINE		\$237,848	\$237,848	
University of Colorado - Boulder	1773040	Repair and Replacement		CAMP-TUNL 1-ASBESTOS ABATEMENT		\$235,272	\$235,272	
University of Colorado - Boulder	1771181	Demolition	VAR	GRANDVIEW TERRACE RELOCATIONS		\$232,229	\$232,229	
University of Colorado - Boulder	1771337	Infrastructure Improvements		CAMP TNL1 REPAIR/UPGD AT WDEP		\$218,838	\$218,838	
University of Colorado - Boulder	1770804	Remodel/Renovate/Modernize	330	HSG STEARNS AIR UNIT UPGRADES		\$215,819	\$215,819	
University of Colorado - Boulder	1773009	Repair and Replacement	558	LSTR-RM 170-ADD COOL TO UPS RM		\$213,669	\$213,669	
University of Colorado - Boulder	1771261	Remodel/Renovate/Modernize	576	SLL RR 30TON H2O CHILLER W 4BT		\$211,420	\$211,420	
University of Colorado - Boulder	1771366	Remodel/Renovate/Modernize	310	UCTR RM 120 CONF RENOVATION ENVD-2ND FLR-REMODEL FOR		\$209,399	\$209,399	
University of Colorado - Boulder	1773034	Remodel/Renovate/Modernize	344	CMCI CAMP-PLEASANT ST SERVICE PRKG		\$205,173	\$205,173	
University of Colorado - Boulder	1773012	Site Improvements		M13025 UPG HVAC MECH ENG BLDG		\$203,104	\$203,104	
University of Colorado - Boulder	1772937	Repair and Replacement	440	BLDG		\$198,446	\$198,446	
University of Colorado - Boulder	1771339	Remodel/Renovate/Modernize	363	BESC RM 180 RENOVATION CAMP GOLD(MCDB) PLAZA STAIR RR		\$196,156	\$196,156	
University of Colorado - Boulder	1771196	Remodel/Renovate/Modernize	373E	LSTR FIRE ALARM UPGRADE (RPS)		\$196,058	\$196,058	
University of Colorado - Boulder	1771543	Repair and Replacement	558	GOLD ANIMAL CARE FACILITY		\$194,124	\$194,124	
University of Colorado - Boulder	1771325	Remodel/Renovate/Modernize	373E	UPGS CINC-PARKING LOT IMPROVE		\$187,707	\$187,707	
University of Colorado - Boulder	1773033	Site Improvements	585	(RPS) DM IBG INTERCONNECT		\$186,013	\$186,013	
University of Colorado - Boulder	1771173	Remodel/Renovate/Modernize	560	CHILLERS		\$185,029	\$185,029	
University of Colorado - Boulder	1771351	Remodel/Renovate/Modernize	585	CINC PAVILION OFFICE REMODEL		\$184,740	\$184,740	
University of Colorado - Boulder	1771349	Remodel/Renovate/Modernize	202	CLUB RM 106 RENOVATION		\$178,798	\$178,798	
University of Colorado - Boulder	1771413	Repair and Replacement	558	LSTR REPLACE BOILERS (RPS) CAMP MV ELECTRICAL 4160 LOOP		\$175,692	\$175,692	
University of Colorado - Boulder	1771217	Infrastructure Improvements		MCKY-2B27A RENOVATN OF RM 2B27		\$174,997	\$174,997	
University of Colorado - Boulder	1773021	Remodel/Renovate/Modernize	243	RENOV VACANT VIVARIUM (PRVST)		\$168,614	\$168,614	
University of Colorado - Boulder	1771289	Remodel/Renovate/Modernize	373E	(PRVST)		\$166,922	\$166,922	
University of Colorado - Boulder	1770820	Remodel/Renovate/Modernize	380	HSG SEWALL DINING FLOOR		\$166,850	\$166,850	
University of Colorado - Boulder	1771463	Remodel/Renovate/Modernize	564	RL2 1-3 FLR REPLACE LIGHTING		\$166,745	\$166,745	
University of Colorado - Boulder	1770827	Remodel/Renovate/Modernize	VAR	HSG FAMILY HOUSING LITE UPG		\$164,940	\$164,940	
University of Colorado - Boulder	1770813	Remodel/Renovate/Modernize	1701	HSG NTCT R/R BOILERS-TANKS CAMP REPLACE SANITARY		\$160,333	\$160,333	
University of Colorado - Boulder	1771199	Infrastructure Improvements	0	SEWER		\$158,884	\$158,884	
University of Colorado - Boulder	1770676	Infrastructure Improvements		PTS LOT IMPROVEMENT FY15 ENG CO NANOFABRICATION LAB EXP		\$158,615	\$158,615	
University of Colorado - Boulder	1770728	Remodel/Renovate/Modernize	440	DC IMPROVEMENTS FOR FM STORES		\$155,036	\$155,036	
University of Colorado - Boulder	1771074	Remodel/Renovate/Modernize	583	ENERGY CAP CONVERSION SOFTWARE		\$154,819	\$154,819	
University of Colorado - Boulder	1771061	Fixed Equipment		ALUM KOENIG PARKING LOT RENOV		\$146,737	\$146,737	
University of Colorado - Boulder	1771341	Infrastructure Improvements		CM-M12010 ECCH HVAC UPG PH- 1		\$140,086	\$140,086	
University of Colorado - Boulder	1772921	Repair and Replacement				\$137,230	\$137,230	
University of Colorado - Boulder	1770823	Remodel/Renovate/Modernize	144	HSG ATHENS CT EXT UPRGRDS RPS FIRE ALARM CONTROL PANEL		\$136,634	\$136,634	
University of Colorado - Boulder	1771176	Remodel/Renovate/Modernize	589	PTS C4C GARAGE REPAIRS FY2014		\$135,765	\$135,765	
University of Colorado - Boulder	1770675	Remodel/Renovate/Modernize	302	HSG CHEY-LIBB PORTICO PAVERS		\$135,489	\$135,489	
University of Colorado - Boulder	1770830	Site Improvements	348	MSSC BLDG FIRE ALARM SYS UPGRD		\$134,196	\$134,196	
University of Colorado - Boulder	1771507	Repair and Replacement	573	EDUC RMS 332,334,336 RR DMI PR		\$130,625	\$130,625	
University of Colorado - Boulder	1771225	Remodel/Renovate/Modernize	217	FIRE ALARM SPRINKLER/ELEV CNTR		\$129,608	\$129,608	
University of Colorado - Boulder	1771291	Remodel/Renovate/Modernize	589	RGNT - 3RD FLOOR - RENOVATION		\$129,492	\$129,492	
University of Colorado - Boulder	1773020	Remodel/Renovate/Modernize	309	GOLD UPG DDC CONTROLLERS		\$126,856	\$126,856	
University of Colorado - Boulder	1773003	Repair and Replacement	373E	RPS REC-BLDG-CHILLED WATER		\$125,145	\$125,145	
University of Colorado - Boulder	1773022	Repair and Replacement	384	HEAT EX DUAN-BLDG STRUCT-RM G1B270 CLS		\$121,830	\$121,830	
University of Colorado - Boulder	1773032	Repair and Replacement	359	ENVD-RM 305D-CONVRT TO DIG LAB		\$119,691	\$119,691	
University of Colorado - Boulder	1773011	Remodel/Renovate/Modernize	344	HSG FAMILY HSG WINDOW UPGRDS		\$118,708	\$118,708	
University of Colorado - Boulder	1770668	Remodel/Renovate/Modernize	VAR	MUEN ANIMAL CARE FACILITY UPGD		\$117,701	\$117,701	
University of Colorado - Boulder	1771323	Remodel/Renovate/Modernize	373S	RGNT RMS 175&177 OFA LOBBY RR		\$117,504	\$117,504	
University of Colorado - Boulder	1771223	Remodel/Renovate/Modernize	309	RR		\$116,849	\$116,849	
University of Colorado - Boulder	1771190	Remodel/Renovate/Modernize	439	ECOT LOBBY REVOLVING DOORS MSSC RRWE167/RRME169 REM (RPS)		\$116,043	\$116,043	
University of Colorado - Boulder	1771501	Remodel/Renovate/Modernize	573	(RPS)		\$114,957	\$114,957	
University of Colorado - Boulder	1771405	Remodel/Renovate/Modernize	560	IBG LSLR LAB RENOVATION RII15		\$114,807	\$114,807	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
University of Colorado - Boulder	1771456	Remodel/Renovate/Modernize	564	RL2 RR258, 256, 202 RR REMODEL SPSC HVAC IMPROVEMENTS (RPS)		\$113,425	\$113,425	
University of Colorado - Boulder	1771574	Repair and Replacement	589	CAMPUS DEAN'S LIST PROJ (IMIG)		\$111,555	\$111,555	
University of Colorado - Boulder	1771359	Remodel/Renovate/Modernize	334	JILA-RM B111-AUDITOR AUDIO/VIS		\$110,622	\$110,622	
University of Colorado - Boulder	1773024	Remodel/Renovate/Modernize	355	HSG UPGRD DLYT TOWERS DDC ALUM-KOENIG BACKYARD		\$109,026	\$109,026	
University of Colorado - Boulder	1770817	Remodel/Renovate/Modernize	606	LANDSCAPE		\$107,811	\$107,811	
University of Colorado - Boulder	1773029	Site Improvements	249	HSG LIBBY ROOF REPLACEMENT		\$105,748	\$105,748	
University of Colorado - Boulder	1770826	Remodel/Renovate/Modernize	348	COMP REPLACE CHILLER (DMI)		\$102,694	\$102,694	
University of Colorado - Boulder	1773005	Repair and Replacement				\$95,912	\$95,912	
University of Colorado - Boulder	1773025	Remodel/Renovate/Modernize	355	JILA-RM B1B15-SPLIT RM IN HALF		\$94,977	\$94,977	
University of Colorado - Boulder	1771415	Remodel/Renovate/Modernize	530	BIOT RM A368 OPTIC LAB ROOF AIR HANDLER DAMPERS RPS		\$93,780	\$93,780	
University of Colorado - Boulder	1773007	Repair and Replacement				\$92,509	\$92,509	
University of Colorado - Boulder	1773039	Repair and Replacement	530	BIOT-ROOF-BIRD NETTING		\$91,737	\$91,737	
University of Colorado - Boulder	1770673	Infrastructure Improvements		PTS LOT IMPROVEMENT FY2014 LIBR-NORLIN FRGHT ELEV UPGRDS		\$91,086	\$91,086	
University of Colorado - Boulder	1773018	Repair and Replacement	245			\$87,725	\$87,725	
University of Colorado - Boulder	1771211	Infrastructure Improvements		MUS WEST LANDSCAPE RENOV		\$86,787	\$86,787	
University of Colorado - Boulder	1771401	Repair and Replacement	573	MSSC BOILER REPLACE (RPS)		\$84,870	\$84,870	
University of Colorado - Boulder	1773002	Repair and Replacement	373E	GOLD EXHAUST FANS (RPS) M13022 MRS WILDFIRE		\$84,478	\$84,478	
University of Colorado - Boulder	1772931	Site Improvements	30	MITIGATION VAC PORUS PAVERS S. PLAZA (DM)		\$82,117	\$82,117	
University of Colorado - Boulder	1771417	Site Improvements		HSG SMILEY CT ENERGY UPGRADES		\$81,107	\$81,107	
University of Colorado - Boulder	1770822	Infrastructure Improvements	502	LASER CUTTER EXHAUST		\$79,139	\$79,139	
University of Colorado - Boulder	1771299	Remodel/Renovate/Modernize	445	ADV NANOSCALE OPTICAL CHAR LAB		\$74,236	\$74,236	
University of Colorado - Boulder	1770729	Remodel/Renovate/Modernize	444			\$73,543	\$73,543	
University of Colorado - Boulder	1771977	Site Improvements		19TH ST STAIR IMPROVEMENTS		\$66,923	\$66,923	
University of Colorado - Boulder	1773055	Repair and Replacement	382	CLRE-RM 101-3-ADD A/C SPLITS/C		\$66,267	\$66,267	
University of Colorado - Boulder	1771283	Remodel/Renovate/Modernize	436	ECCE LARSON LAB UPGRADE W/HP CHILLER UPGRADE PROJECT		\$65,482	\$65,482	
University of Colorado - Boulder	1771393	Infrastructure Improvements	621	EC RAW WATER CONVERSION		\$60,453	\$60,453	
University of Colorado - Boulder	1771369	Infrastructure Improvements				\$58,424	\$58,424	
University of Colorado - Boulder	1772951	Repair and Replacement		P1310 ELECT INVESTIGATION-RR PTS POLICE DEPT RECORDS		\$55,136	\$55,136	
University of Colorado - Boulder	1770670	Remodel/Renovate/Modernize	482	REMOD CAMP-ENGR W ENTRANCE STAIR REP		\$48,802	\$48,802	
University of Colorado - Boulder	1773045	Repair and Replacement				\$47,299	\$47,299	
University of Colorado - Boulder	1770674	Remodel/Renovate/Modernize	482	PTS PDPS REMODEL		\$44,626	\$44,626	
University of Colorado - Boulder	1771186	Remodel/Renovate/Modernize	434	ECCH BLDG REPLACE ROOF DMI CAMPUS WIDE SCADA PILOT PROJ		\$41,961	\$41,961	
University of Colorado - Boulder	1771335	Infrastructure Improvements		JILA-RM B2B17B-SPEC LAB BASEME		\$41,381	\$41,381	
University of Colorado - Boulder	1773023	Remodel/Renovate/Modernize	355	CAMP-NEW CHILL WATER LINE-REC		\$36,972	\$36,972	
University of Colorado - Boulder	1773037	Infrastructure Improvements		BIOT-RMS A125/A130-OFFICE RENO		\$35,638	\$35,638	
University of Colorado - Boulder	1773057	Remodel/Renovate/Modernize	530	RAMY ANIMAL CARE FACILITY UPGD		\$35,235	\$35,235	
University of Colorado - Boulder	1771321	Remodel/Renovate/Modernize	370			\$29,305	\$29,305	
University of Colorado - Boulder	1771184	Remodel/Renovate/Modernize	438	ECAD ROOF REPLACEMENT DMI CINC-BLDG-BOILER		\$28,402	\$28,402	
University of Colorado - Boulder	1773064	Repair and Replacement	585	CONSOLIDATION UMC RTU1 AIR HANDL UNIT		\$27,214	\$27,214	
University of Colorado - Boulder	1771395	Repair and Replacement	205	REPLAC		\$27,130	\$27,130	
University of Colorado - Boulder	1770818	Professional Services	VAR	HSG QUAD REDEVELOPMENT PEJ- UPG FIRE SPRINKLERS		\$26,631	\$26,631	
University of Colorado - Boulder	1772943	Repair and Replacement				\$26,389	\$26,389	
University of Colorado - Boulder	1773036	Remodel/Renovate/Modernize	444	ECEE-RM 275A-RENOVATION 19TH STREET BRIDGE REPLACEMENT		\$25,592	\$25,592	
University of Colorado - Boulder	1773065	Site Improvements		UMC-3RD FLR-STDT ACTIVITY CNTR		\$25,216	\$25,216	
University of Colorado - Boulder	1773060	Remodel/Renovate/Modernize	205			\$23,867	\$23,867	
University of Colorado - Boulder	1771411	Remodel/Renovate/Modernize	434	ECES CHBE LAB HIGH FLUX RII15		\$23,712	\$23,712	
University of Colorado - Boulder	1773044	Remodel/Renovate/Modernize	568	ARCE-RM404-410-REMODEL DUAN G235 LAB SPACE IMPR RII15		\$21,198	\$21,198	
University of Colorado - Boulder	1771408	Remodel/Renovate/Modernize	359	ECME DURNING LAB		\$19,324	\$19,324	
University of Colorado - Boulder	1771285	Remodel/Renovate/Modernize	440	REPURPOSING		\$18,638	\$18,638	
University of Colorado - Boulder	1772941	Site Improvements		PEI IMPRV FIRE DEPT ACCESS		\$18,575	\$18,575	
University of Colorado - Boulder	1770730	Remodel/Renovate/Modernize	439	ECOT RESTROOMS INCREASE CEDU-RM 1B33-BOILER & PUMP(DM)		\$17,422	\$17,422	
University of Colorado - Boulder	1773030	Repair and Replacement		UMC RRM245 GENDER NEUTRAL RR		\$16,952	\$16,952	
University of Colorado - Boulder	1773008	Remodel/Renovate/Modernize	205			\$16,160	\$16,160	
University of Colorado - Boulder	1770839	Repair and Replacement	502	SALTO LOCKS-SMILEY CAMP-PRAC FOOTBALL FIELD LIGHT		\$13,982	\$13,982	
University of Colorado - Boulder	1773016	Fixed Equipment		RGNT-SOUTH ENTRY DOOR		\$13,554	\$13,554	
University of Colorado - Boulder	1773047	Repair and Replacement	309	REPLACE JILA GROUND ELECTRICAL IN LABS		\$12,420	\$12,420	
University of Colorado - Boulder	1771365	Remodel/Renovate/Modernize	355	JILA S-WING PROC COOL IMPROVEM		\$10,809	\$10,809	
University of Colorado - Boulder	1771367	Remodel/Renovate/Modernize	355			\$10,123	\$10,123	
University of Colorado - Boulder	1773031	Repair and Replacement	373N	PORT - RM B0046 -CLASS LAB R/R GOLD BLDG EMERGENCY		\$8,961	\$8,961	
University of Colorado - Boulder	1773006	Infrastructure Improvements	373E	POWER GOLD FIRE PANEL UPGRADE (RPS)		\$6,810	\$6,810	
University of Colorado - Boulder	1771551	Repair and Replacement	373E			\$6,703	\$6,703	
University of Colorado - Boulder	1770834	Site Improvements	302	C4C BUS LOOP REPAIR		\$6,341	\$6,341	

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University of Colorado - Boulder	1771403	Remodel/Renovate/Modernize	224	CHEM 152 RENOV WET LAB (R1115)		\$6,253	\$6,253	
University of Colorado - Boulder	1771419	Infrastructure Improvements	486	GIPF BLDG UTILITY TIE-IN MAIN-RM1B58-MOVE/MPROVE BREAK		\$5,365	\$5,365	
University of Colorado - Boulder	1773056	Remodel/Renovate/Modernize	239			\$4,894	\$4,894	
University of Colorado - Boulder	1773053	Site Improvements	420	EVNT-STAIR SNOWMELT SYSTEM NEWTON EXT CROSSOVER		\$4,128	\$4,128	
University of Colorado - Boulder	1770833	Site Improvements	170	BRD/RAIL		\$3,945	\$3,945	
University of Colorado - Boulder	1770831	Remodel/Renovate/Modernize	621	WV ROOF SAFETY UPGRADES		\$3,892	\$3,892	
University of Colorado - Boulder	1773052	Remodel/Renovate/Modernize	444	RGNT-RM124-VAULT REMODEL GUGG-REPL STEAM DISTRIB		\$3,355	\$3,355	
University of Colorado - Boulder	1773041	Infrastructure Improvements	216	PIPING WATERPROOF UNDER COOL'G TWRS		\$3,270	\$3,270	
University of Colorado - Boulder	1773001	Repair and Replacement		MUEN-RM E048-NEW TEACH LAB(AS)		\$2,928	\$2,928	
University of Colorado - Boulder	1773038	Remodel/Renovate/Modernize	373S			\$2,666	\$2,666	
University of Colorado - Boulder	1773054	Remodel/Renovate/Modernize	444	RGNT-RM 150-OFFICE REMODEL MARINE CT MORTAR RESTORATION		\$2,491	\$2,491	
University of Colorado - Boulder	1770832	Repair and Replacement	150			\$2,233	\$2,233	
University of Colorado - Boulder	1770732	Remodel/Renovate/Modernize	725	TB72 RENOV FOR WIND TUNNEL MUE-RM D041-INFRASTR		\$1,995	\$1,995	
University of Colorado - Boulder	1773004	Infrastructure Improvements	373S	IMPRVMENTS		\$1,144	\$1,144	
University of Colorado - Boulder	1773048	Repair and Replacement		SEEC-SKYWATCH-TEMP ECEE-RM 222-NEW RESEARCH LAB		\$1,093	\$1,093	
University of Colorado - Boulder	1773046	Remodel/Renovate/Modernize	444			\$1,079	\$1,079	
University of Colorado - Boulder	1773049	Repair and Replacement		EPRK-EAP REPAIRS FY16		\$475	\$475	
University of Colorado - Boulder	1773050	Repair and Replacement		RPRK-RAP REPAIRS FY16 UMC-RM 158-STARBUCKS BUILDOUT		\$433	\$433	
University of Colorado - Boulder	1773062	Remodel/Renovate/Modernize	205	ECCE-ROOF-ROOF DRAIN		\$433	\$433	
University of Colorado - Boulder	1773019	Repair and Replacement	436	REPL(DM) HSG FAMILY HSG		\$293	\$293	
University of Colorado - Boulder	1770653	Remodel/Renovate/Modernize	VAR	REDEVELOPMENT		\$132	\$132	
University of Colorado - Boulder	1770838	Professional Services		HDS ASBESTOS PROGRAM PLAN		\$83	\$83	
University of Colorado - Boulder	1770633	Repair and Replacement	562	LSRL-REPLACE BOILERS (DM)		\$83	\$83	
University of Colorado - Boulder	1770750	Infrastructure Improvements	357	LASP ARLT IT INFRASTRUCTURE		\$67	\$67	
University of Colorado - Boulder	1771227	Infrastructure Improvements		CAMP UPG TRANSFORMER 25		\$32	\$32	
University of Colorado - Boulder Total					0	\$47,294,840	\$47,294,840	\$0
University of Colorado - Colorado Springs Campus	14-031	Demolition		East Campus Hse Razings		\$209,378	\$209,378	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90012	Library 311 remodel		\$11,797	\$11,797	
University of Colorado - Colorado Springs Campus		Infrastructure Improvements		Undergrd Elec - Lot 8		\$576,340	\$576,340	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90008	MH 202 remodel		\$8,149	\$8,149	
University of Colorado - Colorado Springs Campus		Professional Services	90070	UH Code Upgrades		\$173,125	\$173,125	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90070	U Hall 134 Suite Pnt & Carpet		\$13,286	\$13,286	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90008	MH 108E & 109 to offices		\$56,775	\$56,775	
University of Colorado - Colorado Springs Campus	14-039	Fixed Equipment	90070	University Hall Lockers		\$750	\$750	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90014	Eng. 138 Remodel		\$48,832	\$48,832	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90015	Columbine Faculty Wing		\$11,792	\$11,792	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90015	COB 1020/1007 carpet, etc.		\$39,725	\$39,725	
University of Colorado - Colorado Springs Campus		Repair and Replacement		Lots 224 & 580 repair		\$36,361	\$36,361	
University of Colorado - Colorado Springs Campus		Repair and Replacement	90503	Heller Gallery Interior		\$11,831	\$11,831	
University of Colorado - Colorado Springs Campus		Site Improvements		Mt Lion Field-raise fence		\$7,662	\$7,662	
University of Colorado - Colorado Springs Campus	14-034	Remodel/Renovate/Modernize	90069	Fuller Hse - ADA improvements		\$61,726	\$61,726	
University of Colorado - Colorado Springs Campus	15-003	Remodel/Renovate/Modernize	90012	KFL Reflective Space		\$19,247	\$19,247	
University of Colorado - Colorado Springs Campus		Repair and Replacement	90034	Prkg Garage stair repairs		\$27,760	\$27,760	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90032	Osborne B404/B406 Lab		\$20,218	\$20,218	
University of Colorado - Colorado Springs Campus		Repair and Replacement	90021	Summit Village Stucco		\$791,097	\$791,097	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90021	Monarch remodel		\$85,407	\$85,407	
University of Colorado - Colorado Springs Campus		Site Improvements		4D/Mnt Lion Stad. Lighting		\$48,090	\$48,090	
University of Colorado - Colorado Springs Campus		Repair and Replacement	91011	Berger Hall - new floor		\$80,640	\$80,640	
University of Colorado - Colorado Springs Campus		Fixed Equipment	90012	EPC 304 A/V		\$96,218	\$96,218	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90015	COB Geo. + classrms 214,215		\$58,250	\$58,250	
University of Colorado - Colorado Springs Campus		Site Improvements		Campus - Tobacco Free Zones		\$41,431	\$41,431	
University of Colorado - Colorado Springs Campus	14-015	New Facilities/Additions		East Campus Parking		\$674,292	\$674,292	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90032	Osborne A343-millwork		\$8,975	\$8,975	
University of Colorado - Colorado Springs Campus	15-010	Remodel/Renovate/Modernize	90013	FDC Reception/stove hood		\$17,427	\$17,427	
University of Colorado - Colorado Springs Campus		Infrastructure Improvements		East Campus Fiber		\$14,500	\$14,500	
University of Colorado - Colorado Springs Campus		Remodel/Renovate/Modernize	90250	Lane 122/124 remodel		\$5,709	\$5,709	
University of Colorado - Colorado Springs Campus	14-033	Site Improvements	90068	Patterson Hse/ADA		\$123,114	\$123,114	
University of Colorado - Colorado Springs Campus		Repair and Replacement	90021	Summit Village Carpet		\$424,283	\$424,283	
University of Colorado - Colorado Springs Campus	15-028	Remodel/Renovate/Modernize	90008	MH Bursar's Office		\$60,657	\$60,657	
University of Colorado - Colorado Springs Campus		Repair and Replacement	90015	COB 203 Finishes		\$10,742	\$10,742	
University of Colorado - Colorado Springs Campus	15-009	Remodel/Renovate/Modernize	90009	Dwire - Remodel SPA area		\$64,285	\$64,285	
University of Colorado - Colorado Springs Campus Total					0	\$3,939,871	\$3,939,871	\$0
University of Colorado - Denver - Anschutz Medic: 759233		Professional Services	260	PRF-Technical Energy Audit & ESCO Projects		\$7,900	\$7,900	
University of Colorado - Denver - Anschutz Medic: 126324		Instructional or Scientific Equipr	397	FREEZER CUSTOM BIO V-5000ABEH		\$51,590	\$51,590	
University of Colorado - Denver - Anschutz Medic: 817780		Repair and Replacement	401	B401-1st Flr West Mold Remediation Repair		\$127,029	\$127,029	
University of Colorado - Denver - Anschutz Medic: 15-108638		Repair and Replacement	801	LSC-Replace Lower Garage Door 9th & Colo-Fence, Light & Board Buildings		\$13,713	\$13,713	
University of Colorado - Denver - Anschutz Medic: 817781		Site Improvements	9th			\$340,498	\$340,498	
University of Colorado - Denver - Anschutz Medic: 764405		Professional Services	AMC	2013 Update of Utility Maps Anschutz Library-Add Site Bench and Pad		\$21,420	\$21,420	
University of Colorado - Denver - Anschutz Medic: 15-102423		Site Improvements	AMC			\$2,294	\$2,294	
University of Colorado - Denver - Anschutz Medic: 774584		Repair and Replacement	AMC	Anschutz-Vault 3_2 Emergency Replacement Change S&C Cabinet Base on SIA-2-8 Switch		\$371,041	\$371,041	
University of Colorado - Denver - Anschutz Medic: 15-139744		Repair and Replacement	AMC			\$10,995	\$10,995	
University of Colorado - Denver - Anschutz Medic: 501877		Professional Services	AMC	Master Plan 10 Year Update ARTS Ft.Logan Baby Haven Remodel		\$812,667	\$812,667	
University of Colorado - Denver - Anschutz Medic: 15-102424		Leasehold Improvements	ARTS			\$15,483	\$15,483	
University of Colorado - Denver - Anschutz Medic: 461373		Instructional or Scientific Equipr	Bio I	CYTATION 5 IMAGING SYS		\$81,345	\$81,345	

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University of Colorado - Denver - Anschutz Medici	15-123400	Site Improvements	Campus	Anschutz-Add Plaque at Sycamore Tree in Ed Quad		\$328	\$328	
University of Colorado - Denver - Anschutz Medici	126240	Instructional or Scientific Equip	CHC	BOD POD COSMED GOLD STD CU Denver Add Soccer Lacrosse Goals		\$57,045	\$57,045	
University of Colorado - Denver - Anschutz Medici	15-123398	Site Improvements	DC	Denver Campus-Card Reader Replacement		\$4,762	\$4,762	
University of Colorado - Denver - Anschutz Medici	776406	Repair and Replacement	DC	Dodge Truck 2014 Grand Caravan		\$35,038	\$35,038	
University of Colorado - Denver - Anschutz Medici	125914	Instructional or Scientific Equip	Facil Park	AO1-3001 Add Power/Data		\$52,472	\$52,472	
University of Colorado - Denver - Anschutz Medici	852066	Repair and Replacement	L15	AO1-3007 Relocate Electrical		\$758	\$758	
University of Colorado - Denver - Anschutz Medici	15-110451	Professional Services	L15	AO1-5th Flr Raise Cubicle Wall Height		\$973	\$973	
University of Colorado - Denver - Anschutz Medici	860588	Remodel/Renovate/Modernize	L15	PRINTER CADBLU 660 PRO		\$3,457	\$3,457	
University of Colorado - Denver - Anschutz Medici	126046	Instructional or Scientific Equip	L15	Replace Carpet in Rm 7000		\$88,250	\$88,250	
University of Colorado - Denver - Anschutz Medici	15-151520	Repair and Replacement	L15	ULTRASOUND GE VOLUSON E10		\$12,786	\$12,786	
University of Colorado - Denver - Anschutz Medici	126425	Instructional or Scientific Equip	L15	ULTRASOUND GE VOLUSON E10		\$141,951	\$141,951	
University of Colorado - Denver - Anschutz Medici	126426	Instructional or Scientific Equip	L15	ULTRASOUND GE VOLUSON E10		\$119,897	\$119,897	
University of Colorado - Denver - Anschutz Medici	126085	Instructional or Scientific Equip	L18	BIOMARK HD READER FLUIDIGM CAMERA SYSTEM		\$202,185	\$202,185	
University of Colorado - Denver - Anschutz Medici	489103	Instructional or Scientific Equip	L18	CELL IMAG SYS INCUCYTE HD/2CLR		\$57,350	\$57,350	
University of Colorado - Denver - Anschutz Medici	125929	Instructional or Scientific Equip	L18	CYTOF MASS CYTOMETER FLUIDIGM		\$121,513	\$121,513	
University of Colorado - Denver - Anschutz Medici	126429	Instructional or Scientific Equip	L18	MICROSCOPE ESSEN INCUCYTE ZOOM		\$508,988	\$508,988	
University of Colorado - Denver - Anschutz Medici	126185	Instructional or Scientific Equip	L18	ODYSSEY IMAGING SYS CLX		\$124,055	\$124,055	
University of Colorado - Denver - Anschutz Medici	126026	Instructional or Scientific Equip	L18	PIATUS 200K AREA DETECTOR		\$51,300	\$51,300	
University of Colorado - Denver - Anschutz Medici	399281	Instructional or Scientific Equip	L18	R1-South 8105 Wall Renovation		\$607,000	\$185,860	\$421,140
University of Colorado - Denver - Anschutz Medici	785844	Remodel/Renovate/Modernize	L18	R1-South Paint and Carpet 7102&7103		\$61,331	\$61,331	
University of Colorado - Denver - Anschutz Medici	15-135399	Remodel/Renovate/Modernize	L18	SEQUENCING SYSTEM NEXTSEQ 500		\$2,802	\$2,802	
University of Colorado - Denver - Anschutz Medici	126187	Instructional or Scientific Equip	L18	SEQUENCING SYSTEM MISEQDX		\$217,150	\$217,150	
University of Colorado - Denver - Anschutz Medici	126290	Instructional or Scientific Equip	L18	R1-N & S Change AHU Isolation Dampers to Pneumatic		\$108,575	\$108,575	
University of Colorado - Denver - Anschutz Medici	15-107664	Repair and Replacement	L18/P18	Replace Motor on SA-L26-O-001 SVD ENA Alarm		\$47,357	\$47,357	
University of Colorado - Denver - Anschutz Medici	15-131664	Repair and Replacement	L26	SDM Add CDAS System		\$10,098	\$10,098	
University of Colorado - Denver - Anschutz Medici	15-124749	Infrastructure Improvements	L26	SDM Replace Entry Sign		\$115,100	\$115,100	
University of Colorado - Denver - Anschutz Medici	822663	Site Improvements	L26	SDM-2nd/3rd Flr Install Corridor Air Transfer Grills		\$17,074	\$17,074	
University of Colorado - Denver - Anschutz Medici	784511	Repair and Replacement	L26	SDM-B020 Washer/Sterilizer Installation		\$14,059	\$14,059	
University of Colorado - Denver - Anschutz Medici	659389	Remodel/Renovate/Modernize	L26	SERVER ORACLE X5-2		\$478,274	\$478,274	
University of Colorado - Denver - Anschutz Medici	126411	Instructional or Scientific Equip	L26	Replace Vacuum Pump		\$63,246	\$63,246	
University of Colorado - Denver - Anschutz Medici	15-117221	Infrastructure Improvements	M20	SCINTILLATION COUNTER MICROBET		\$25,341	\$25,341	
University of Colorado - Denver - Anschutz Medici	126260	Instructional or Scientific Equip	M20	Nighthorse Campbell Add a CDAS System		\$109,031	\$109,031	
University of Colorado - Denver - Anschutz Medici	15-128421	Repair and Replacement	M24	Nighthorse Campbell -Auditorium Roof Repair		\$67,000	\$67,000	
University of Colorado - Denver - Anschutz Medici	842650	Repair and Replacement	M24	ANIMAL IMAGING SYS VEVO 2100		\$10,190	\$10,190	
University of Colorado - Denver - Anschutz Medici	126476	Instructional or Scientific Equip	P15	AUTOPREP SYSTEM C1 FLUIDIGM		\$404,450		\$404,450
University of Colorado - Denver - Anschutz Medici	126428	Instructional or Scientific Equip	P15	BIOMARK SYSTEM HD		\$181,209	\$181,209	
University of Colorado - Denver - Anschutz Medici	126310	Instructional or Scientific Equip	P15	FLOW CYTOMETER CELL ANALYZER		\$154,907	\$154,907	
University of Colorado - Denver - Anschutz Medici	126387	Instructional or Scientific Equip	P15	Install Diamond Plate & Corner Guards to Freight Elevator		\$55,000	\$55,000	
University of Colorado - Denver - Anschutz Medici	15-136934	Remodel/Renovate/Modernize	P15	Install FRP (Fiberglass Panel) in Aquatics, Locker Rms & Loading Dock		\$25,061	\$25,061	
University of Colorado - Denver - Anschutz Medici	15-114174	Remodel/Renovate/Modernize	P15	JUNO SYSTEM		\$22,004	\$22,004	
University of Colorado - Denver - Anschutz Medici	126311	Instructional or Scientific Equip	P15	MICROPLATE READER HIDEX SENSE		\$84,040	\$84,040	
University of Colorado - Denver - Anschutz Medici	126225	Instructional or Scientific Equip	P15	MICROSCOPE OLYMPUS VS120		\$50,064	\$50,064	
University of Colorado - Denver - Anschutz Medici	125917	Instructional or Scientific Equip	P15	R2 4th Renovate Room 4011&4012		\$130,505	\$130,505	
University of Colorado - Denver - Anschutz Medici	15-118236	Remodel/Renovate/Modernize	P15	Replace Motor in AHU #5		\$26,187	\$26,187	
University of Colorado - Denver - Anschutz Medici	15-126374	Repair and Replacement	P15	Replace Motorized Shades		\$11,345	\$11,345	
University of Colorado - Denver - Anschutz Medici	15-155496	Repair and Replacement	P15	SCOPE NIKON		\$11,612	\$11,612	
University of Colorado - Denver - Anschutz Medici	126117	Instructional or Scientific Equip	P15	MICROMANIPULATION		\$103,243	\$103,243	
University of Colorado - Denver - Anschutz Medici	485111	Instructional or Scientific Equip	P15	SURESCAN MICROARRAY SCANNER		\$62,390		\$62,390
University of Colorado - Denver - Anschutz Medici	126170	Instructional or Scientific Equip	P15	TELEMETRY SYSTEM TRANSONIC		\$66,579		\$66,579
University of Colorado - Denver - Anschutz Medici	126323	Instructional or Scientific Equip	P15	THERMAL CYCLER ACCESS ARRAY		\$60,897	\$60,897	
University of Colorado - Denver - Anschutz Medici	125942	Instructional or Scientific Equip	P18	ESLIDE SYS APERIO AT2 LEICA		\$211,852	\$211,852	
University of Colorado - Denver - Anschutz Medici	126116	Instructional or Scientific Equip	P18	FACSARIA FUSION SYSTEM B-D		\$531,940	\$531,940	
University of Colorado - Denver - Anschutz Medici	126081	Instructional or Scientific Equip	P18	FLOW CYTOMETER BECTON FORTESSA		\$333,570	\$333,570	
University of Colorado - Denver - Anschutz Medici	126177	Instructional or Scientific Equip	P18	FLOW SIGHT LASER EMD MILLIPORE		\$104,000	\$104,000	
University of Colorado - Denver - Anschutz Medici	15-130394	Repair and Replacement	P18	GPS Pre-Transfer Elevator Signal Building		\$11,750	\$11,750	
University of Colorado - Denver - Anschutz Medici	472180	Instructional or Scientific Equip	P18	GUAVA EASYCYTE SYSTEM		\$54,267	\$54,267	
University of Colorado - Denver - Anschutz Medici	126139	Instructional or Scientific Equip	P18	HPLC/UPLC SYSTEM WATERS TECH		\$142,927	\$142,927	
University of Colorado - Denver - Anschutz Medici	125925	Instructional or Scientific Equip	P18	IMAGE SYS ODYSSEY CLx LI-COR		\$151,600	\$151,600	
University of Colorado - Denver - Anschutz Medici	15-126258	Site Improvements	P18	Install Snow Fence		\$24,838	\$24,838	
University of Colorado - Denver - Anschutz Medici	15-100007	Remodel/Renovate/Modernize	P18	Insulate Interstitial Mechanical Room		\$11,950	\$11,950	
University of Colorado - Denver - Anschutz Medici	126331	Instructional or Scientific Equip	P18	MICROSCOPE ZEISS AXIO EXAMINER		\$73,542		\$73,542
University of Colorado - Denver - Anschutz Medici	126084	Instructional or Scientific Equip	P18	MICROSCOPY SYS ZEISS ELYRA P1		\$362,308	\$352,674	\$9,634
University of Colorado - Denver - Anschutz Medici	126160	Instructional or Scientific Equip	P18	MARIANA		\$370,133	\$310,133	\$60,000
University of Colorado - Denver - Anschutz Medici	809531	Remodel/Renovate/Modernize	P18	Provide Add'l Standby Power to Flrs 4&5		\$34,785	\$34,785	
University of Colorado - Denver - Anschutz Medici	15-147702	Repair and Replacement	P18	R1-North Vivarium Retrofit MeeFog System		\$10,360	\$10,360	
University of Colorado - Denver - Anschutz Medici	576730	Remodel/Renovate/Modernize	P18	Research 1-5201 Cold Room		\$143,095	\$143,095	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
University of Colorado - Denver - Anschutz Medic	805291	Remodel/Renovate/Modernize	P18	Research 1-Cold Room Fan Motor Upgrade		\$43,122	\$43,122	
University of Colorado - Denver - Anschutz Medic	811400	Infrastructure Improvements	P18	VFD Modifications		\$63,716	\$63,716	
University of Colorado - Denver - Anschutz Medic	834762	Remodel/Renovate/Modernize	P26	Education 1-5th Flr Gross Anatomy Surgical Lights		\$55,156	\$55,156	
University of Colorado - Denver - Anschutz Medic	710625	Remodel/Renovate/Modernize	P26	Education 1-Footprint Tiles		\$23,112	\$23,112	
University of Colorado - Denver - Anschutz Medic	15-103987	Remodel/Renovate/Modernize	P26	Education 1-Rm 2400 Renovation		\$61,312	\$61,312	
University of Colorado - Denver - Anschutz Medic	15-101208	Remodel/Renovate/Modernize	P26	Education 1-5th Flr Upgrade Gross Anatomy Lockers		\$25,525	\$25,525	
University of Colorado - Denver - Anschutz Medic	15-123568	Infrastructure Improvements	P26	LED Retrofit		\$20,244	\$20,244	
University of Colorado - Denver - Anschutz Medic	15-154230	Infrastructure Improvements	P26	Repair Electrical Issues in SACs spaces		\$12,142	\$12,142	
University of Colorado - Denver - Anschutz Medic	799766	Remodel/Renovate/Modernize	P28	Education 2-Sourth 3119 Subdivide Room		\$19,135	\$19,135	
University of Colorado - Denver - Anschutz Medic	126348	Instructional or Scientific Equipr	Q09	MRI SYSTEM SIEMENS 3T SKYRA		\$2,197,468	\$197,469	\$1,999,999
University of Colorado - Denver - Anschutz Medic	15-123277	Site Improvements	Q20	B500 Flagpole Eagle Repair		\$3,983	\$3,983	
University of Colorado - Denver - Anschutz Medic	808088	Remodel/Renovate/Modernize	Q20	B500-4N Risk Mgmt Add Offices		\$30,108	\$30,108	
University of Colorado - Denver - Anschutz Medic	15-170980	Remodel/Renovate/Modernize	Q20	B500-Clean South Side of Building		\$10,385	\$10,385	
University of Colorado - Denver - Anschutz Medic	805292	Professional Services	Q20	B500-Electrical Switchgear Evaluation		\$10,000	\$10,000	
University of Colorado - Denver - Anschutz Medic	15-149998	Repair and Replacement	Q20	B500-Energy Saving Calcs for 2nd Flr and Chilled SM Project Upgrds		\$2,200	\$2,200	
University of Colorado - Denver - Anschutz Medic	856967	Site Improvements	Q20	B500-Exterior ID Sign		\$9,580	\$9,580	
University of Colorado - Denver - Anschutz Medic	15-101333	Remodel/Renovate/Modernize	Q20	Carpet/Paint Room C4004		\$10,522	\$10,522	
University of Colorado - Denver - Anschutz Medic	126128	Instructional or Scientific Equipr	Q20	EQUIPMENT RACK ORACLE		\$255,436	\$255,436	
University of Colorado - Denver - Anschutz Medic	483230	Instructional or Scientific Equipr	Q20	ORACLE DATABASE APPLIANCE X5-2		\$120,158	\$120,158	
University of Colorado - Denver - Anschutz Medic	15-107811	Repair and Replacement	Q20	Replace 2x2 HID Fixtures with new LED Fixtures		\$24,748	\$24,748	
University of Colorado - Denver - Anschutz Medic	126282	Instructional or Scientific Equipr	Q20	WIRELESS CONTROLLER		\$82,250	\$82,250	
University of Colorado - Denver - Anschutz Medic	15-130443	Site Improvements	R09	Seal Basement Foundation and Cracks in Wall		\$10,241	\$10,241	
University of Colorado - Denver - Anschutz Medic	856966	Remodel/Renovate/Modernize	R28	Fulginiti Pavilion Install Artwork		\$1,812	\$1,812	
University of Colorado - Denver - Anschutz Medic	822683	Infrastructure Improvements	R28	Fulginiti Pavilion-NE Corner Drainage Control		\$2,290	\$2,290	
University of Colorado - Denver - Anschutz Medic	677755	Repair and Replacement	S34	CUP-Controls Replacement		\$700,083	\$700,083	
University of Colorado - Denver - Anschutz Medic	15-152798	Infrastructure Improvements	S34	Insight Upgrade and Panel Firmware		\$23,671	\$23,671	
University of Colorado - Denver - Anschutz Medic	126485	Instructional or Scientific Equipr	T36	CANON IMAGE PRESS 7011VP/A3300		\$149,775	\$149,775	
University of Colorado - Denver - Anschutz Medic	126486	Instructional or Scientific Equipr	T36	CANON VARIO PRINT DP135		\$83,499	\$83,499	
University of Colorado - Denver - Anschutz Medic	806650	Remodel/Renovate/Modernize	T36	CSB-1st Flr EOC Build Dias		\$8,666	\$8,666	
University of Colorado - Denver - Anschutz Medic	15-104134	Infrastructure Improvements	U09	Replace Transformer		\$20,937	\$20,937	
University of Colorado - Denver - Anschutz Medic	126118	Instructional or Scientific Equipr	UPI II	ULTRASOUND SYS XARIO 200		\$57,350	\$57,350	
University of Colorado - Denver - Anschutz Medic	809711	Infrastructure Improvements	V17	Henderson PG-Reseal Perimeter Joints		\$17,770	\$17,770	
University of Colorado - Denver - Anschutz Medic	126327	Instructional or Scientific Equipr	V20	HAAKE MINICW MICRO COMPOUNDER		\$96,697		\$96,697
University of Colorado - Denver - Anschutz Medic	126158	Instructional or Scientific Equipr	V20	MASS SPECTROMETER FISHER HPLC		\$150,014	\$10,014	\$140,000
University of Colorado - Denver - Anschutz Medic	465239	Instructional or Scientific Equipr	V20	NITROGEN GENERATOR		\$96,120	\$96,120	
University of Colorado - Denver - Anschutz Medic	860348	Remodel/Renovate/Modernize	V20	PPS-1st Flr Create office in 1123		\$24,613	\$24,613	
University of Colorado - Denver - Anschutz Medic	725146	Repair and Replacement	V20	PPS-4th Flr Ductwork Damage		\$34,675	\$34,675	
University of Colorado - Denver - Anschutz Medic	855597	Remodel/Renovate/Modernize	V20	PPS-Reconfigure Site 2132		\$39,781	\$39,781	
University of Colorado - Denver - Anschutz Medic	15-107485	Repair and Replacement	V20	Repair Domestic Hot Water Heat Exchanger Leak		\$26,150	\$26,150	
University of Colorado - Denver - Anschutz Medical Campus Total					0	\$13,939,569	\$10,605,137	\$3,334,432
University of Colorado - Denver - Downtown Cam	15-120203	Remodel/Renovate/Modernize	801	LSC 8th Flr Cooling Upgrade		\$10,985	\$10,985	
University of Colorado - Denver - Downtown Cam	15-107666	Professional Services	801	LSC- Overall Bldg Power/Electrical Study		\$15,000	\$15,000	
University of Colorado - Denver - Downtown Cam	808120	Remodel/Renovate/Modernize	801	LSC-14th Flr Subdivide and Enclose Offices		\$257,686	\$257,686	
University of Colorado - Denver - Downtown Cam	15-144806	Remodel/Renovate/Modernize	801	LSC-LW1250 Subdivide Room		\$14,672	\$14,672	
University of Colorado - Denver - Downtown Cam	15-108629	Remodel/Renovate/Modernize	808	CU Denver Bldg Annex Replacement and Upgrade		\$11,748	\$11,748	
University of Colorado - Denver - Downtown Cam	850068	Repair and Replacement	808	CU Denver Bldg to NC Fiber Optic Bore		\$106,377	\$106,377	
University of Colorado - Denver - Downtown Cam	521304	Repair and Replacement	808	CU Denver Bldg-1st Flr Add Cooling		\$12,801	\$12,801	
University of Colorado - Denver - Downtown Cam	790622	Repair and Replacement	808	CU Denver Bldg-Add Domestic Water Pump		\$2,190	\$2,190	
University of Colorado - Denver - Downtown Cam	15-138441	Remodel/Renovate/Modernize	808	CU Denver Bldg-Annex Remove Walls for Temp Use		\$19,423	\$19,423	
University of Colorado - Denver - Downtown Cam	813211	Repair and Replacement	808	CU Denver Bldg-Heat Exchanger Controls to Siemens		\$13,948	\$13,948	
University of Colorado - Denver - Downtown Cam	836200	Remodel/Renovate/Modernize	808	CU Denver Bldg-Suite 150 Move White Boards		\$4,341	\$4,341	
University of Colorado - Denver - Downtown Cam	126028	Instructional or Scientific Equipr	819	CALORIMETER TA INST Q2000 DSC		\$70,410		\$70,410
University of Colorado - Denver - Downtown Cam	341268	Remodel/Renovate/Modernize	1204	AR 176A,177A-Install TV	0	2,057.26	2,057.26	
University of Colorado - Denver - Downtown Cam	341201	Infrastructure Improvements	1204	AR 177U-Replace AC, Supplement	0	3,350.24	3,350.24	
University of Colorado - Denver - Downtown Cam	341210	Infrastructure Improvements	1204	AR 179-Supplemental Cooling	0	13,585.49	13,585.49	
University of Colorado - Denver - Downtown Cam	341136	Remodel/Renovate/Modernize	1204	AR 195-Carpet & Paint	0	3,184.01	3,184.01	
University of Colorado - Denver - Downtown Cam	341022	Infrastructure Improvements	1204	AR 285, ABDE-Separate Circuits	0	2,156.91	2,156.91	
University of Colorado - Denver - Downtown Cam	341079	Remodel/Renovate/Modernize	1204	AR 290-Install Hydraulic Door	0	1,110.69	1,110.69	
University of Colorado - Denver - Downtown Cam	341349	Remodel/Renovate/Modernize	1205	AL 230-Refinish Furniture	0	3,281.81	3,281.81	
University of Colorado - Denver - Downtown Cam	327280	Remodel/Renovate/Modernize	1215	SA 105, Remodel	0	52,804.23	52,804.23	
University of Colorado - Denver - Downtown Cam	340906	Infrastructure Improvements	1216	SI 0001-Add Electrical	0	1,618.47	1,618.47	
University of Colorado - Denver - Downtown Cam	341234	Repair and Replacement	1216	SI 0006 S&Q-Repair Walls	0	2,291.39	2,291.39	
University of Colorado - Denver - Downtown Cam	341052	Remodel/Renovate/Modernize	1216	SI 2104-Improve Projector Visi	0	1,956.44	1,956.44	
University of Colorado - Denver - Downtown Cam	471427	Instructional or Scientific Equipr	1216	SPECTROPOLARIMETER		\$83,018	\$83,018	
University of Colorado - Denver - Downtown Cam	340987	Remodel/Renovate/Modernize	1218	PL 110-Install Panic System	0	701.41	701.41	
University of Colorado - Denver - Downtown Cam	341360	Remodel/Renovate/Modernize	1218	PL 110-Update Room	0	1,105.36	1,105.36	
University of Colorado - Denver - Downtown Cam	341190	Remodel/Renovate/Modernize	1218	PL 115-Install Smart Classroom	0	4,122.19	4,122.19	
University of Colorado - Denver - Downtown Cam	341187	Repair and Replacement	1236	NC 1000-Remove/Reinstall Plaqu	0	7,096.08	7,096.08	
University of Colorado - Denver - Downtown Cam	340197	Remodel/Renovate/Modernize	1236	NC 1407, Remodel	0	1,676.10	1,676.10	
University of Colorado - Denver - Downtown Cam	341209	Remodel/Renovate/Modernize	1236	NC 1407-Remodel	0	32,987.29	32,987.29	
University of Colorado - Denver - Downtown Cam	341351	Remodel/Renovate/Modernize	1236	NC 1807E-Install Shelving	0	1,357.63	1,357.63	
University of Colorado - Denver - Downtown Cam	341091	Infrastructure Improvements	1236	NC 2207-Add Electrical	0	2,191.49	2,191.49	
University of Colorado - Denver - Downtown Cam	340578	Infrastructure Improvements	1236	NC 2208-Electrical	0	25,493.98	25,493.98	

Appendix A: FY 2014-15 Small Cash Funded Projects (209 Report)

Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Total Cash Funds	Total Federal Funds
University of Colorado - Denver - Downtown Cam	340978	Professional Services	1236	NC 2413-Electrical Evaluation	0	750.46	750.46	
University of Colorado - Denver - Downtown Cam	341503	Remodel/Renovate/Modernize	1236	NC 2505-Prox Reader	0	2,439.67	2,439.67	
University of Colorado - Denver - Downtown Cam	341487	Repair and Replacement	1236	NC 2601-Replace Carpet	0	11,474.59	11,474.59	
University of Colorado - Denver - Downtown Cam	341159	Remodel/Renovate/Modernize	1236	NC 2604-Mount Plaques	0	621.49	621.49	
University of Colorado - Denver - Downtown Cam	341097	Remodel/Renovate/Modernize	1236	NC 2615 C/D-Patch, Paint, Floo	0	4,158.38	4,158.38	
University of Colorado - Denver - Downtown Cam	341200	Professional Services	1236	NC 3009-Remediation	0	3,662.67	3,662.67	
University of Colorado - Denver - Downtown Cam	318338	Repair and Replacement	1236	NC 3014, 3014B-Patch & Paint	0	1,840.37	1,840.37	
University of Colorado - Denver - Downtown Cam	341460	Remodel/Renovate/Modernize	1236	NC 3526-Carpet & Paint	0	1,701.99	1,701.99	
University of Colorado - Denver - Downtown Cam	341158	Remodel/Renovate/Modernize	1236	NC 3605-Prox Reader	0	2,456.47	2,456.47	
University of Colorado - Denver - Downtown Cam	341260	Infrastructure Improvements	1236	NC 4014-Add Electrical	0	1,185.12	1,185.12	
University of Colorado - Denver - Downtown Cam	340998	Remodel/Renovate/Modernize	1236	NC 5014 - Chng Door Direction	0	1,184.68	1,184.68	
University of Colorado - Denver - Downtown Cam	341348	Infrastructure Improvements	1236	NC 5032C-Add Electrical	0	864.56	864.56	
University of Colorado - Denver - Downtown Cam	340617	Remodel/Renovate/Modernize	1236	NC Atrium-Renovate & Enhance	0	357,314.77	357,314.77	
University of Colorado - Denver - Downtown Cam	479643	Instructional or Scientific Equip	1236	UCS BLADE SERVER	0	\$82,379	\$82,379	
University of Colorado - Denver - Downtown Cam	341072	Remodel/Renovate/Modernize	4469	AD 355/306-Remodel	0	939.92	939.92	
University of Colorado - Denver - Downtown Cam	762614	Professional Services	801/808	LSC/CU Denver Bldg-Skin Evaluation BUS-1st Flr Student Commons		\$9,200	\$9,200	
University of Colorado - Denver - Downtown Cam	15-147686	Remodel/Renovate/Modernize	BUS	(formerly Udis)		\$5,576	\$5,576	
University of Colorado - Denver - Downtown Cam	841303	Remodel/Renovate/Modernize	BUS	BUS-3rd Flr Create Computer Lab		\$5,658	\$5,658	
University of Colorado - Denver - Downtown Cam	341040	Remodel/Renovate/Modernize	DC	CW-Signage Update CU Denver Si	0	9,925.09	9,925.09	
University of Colorado - Denver - Downtown Cam	341327	Professional Services	DC	UCD Backfill MOP	0	5,427.57	5,427.57	
University of Colorado - Denver - Downtown Campus Total					0	1,295,486.42	1,225,076.42	\$70,410
University of Northern Colorado	A1404	Remodel/Renovate/Modernize		Gunter2060 2110 Power&Data		\$13,330	\$13,330	
University of Northern Colorado	A1405	Professional Services		Michener Lower Lvl Planning		\$493	\$493	
University of Northern Colorado	A1412	Remodel/Renovate/Modernize		Ross CRAC Unit		\$4,519	\$4,519	
University of Northern Colorado	A1416	Repair and Replacement		Fraser 205 Dance Flr		\$18,038	\$18,038	
University of Northern Colorado	A1417	Remodel/Renovate/Modernize		McKee 2nd Fl Clinic AV Upgrade		\$105,357	\$105,357	
University of Northern Colorado	A1420	Repair and Replacement		BH Laundry Cage		\$5,273	\$5,273	
University of Northern Colorado	A1421	Repair and Replacement		Candelaria StairTrd Install		\$15,891	\$15,891	
University of Northern Colorado	A1422	Repair and Replacement		Gunter Chimes Control		\$5,000	\$5,000	
University of Northern Colorado	A1423	Repair and Replacement		Gray Gym Ceiling		\$193	\$193	
University of Northern Colorado	A1424	Repair and Replacement		Visitors Center EM Lighting		\$4,675	\$4,675	
University of Northern Colorado	A1429	Repair and Replacement		Tree Trimming & Replacement		\$24,180	\$24,180	
University of Northern Colorado Total					0	\$196,949	\$196,949	\$0
Western State Colorado University	209-15-1	Acquisition		Floor Striping Machine	0	\$6,254	\$6,254	
Western State Colorado University	209-15-2	Acquisition		Field Painter	0	\$3,350	\$3,350	
Western State Colorado University	209-15-3	Acquisition		Welder	0	\$4,207	\$4,207	
Western State Colorado University	209-15-4	Acquisition		Key Combinator	0	\$3,703	\$3,703	
Western State Colorado University	209-15-5	Acquisition		Rigid Sewer Snake	0	\$2,396	\$2,396	
Western State Colorado University	209-15-6	Repair and Replacement	0100	Plate & Frame Heat Exchanger	0	\$1,837	\$1,837	
Western State Colorado University	209-15-7	Fixed Equipment	0100	Boiler Repair	0	\$2,164	\$2,164	
Western State Colorado University	209-15-8	Acquisition		Book Cutter for Recycling	0	\$1,331	\$1,331	
Western State Colorado University	209-15-9	Acquisition		Map Plotter Printer	0	\$901	\$901	
Western State Colorado University	209-15-10	Acquisition		Flat Bed Truck Bed	0	\$2,375	\$2,375	
Western State Colorado University	209-15-11	Acquisition		Tommy Liftgate	0	\$2,788	\$2,788	
Western State Colorado University	209-15-12	Acquisition		Billy Goat Leaf Blower	0	\$800	\$800	
Western State Colorado University	209-15-13	Repair and Replacement		Burnisher and Adgility 10xp	0	\$3,890	\$3,890	
Western State Colorado University	209-15-14	Acquisition		Metal Folding Chairs	0	\$1,420	\$1,420	
Western State Colorado University	209-15-15	Repair and Replacement	82	Flat Roof Repair	0	\$30,000	\$30,000	
Western State Colorado University	209-15-16	Repair and Replacement	80	Replace Entry Concrete	0	\$37,634	\$37,634	
Western State Colorado University	209-15-17	Acquisition		Dump	0	\$6,373	\$6,373	
Western State Colorado University	209-15-18	Acquisition		Plow	0	\$5,580	\$5,580	
Western State Colorado University	209-15-19	Repair and Replacement	80	Temperature Control Upgrade	0	\$24,727	\$24,727	
Western State Colorado University	209-15-20	Repair and Replacement	90	Replace of Backflow Preventers	0	\$8,275	\$8,275	
Western State Colorado University	209-15-21	Site Improvements		Restripe Parking Lots and Curbs	0	\$12,033	\$12,033	
Western State Colorado University	209-15-22	Site Improvements		Signage -West City Entrance		\$11,500	\$11,500	
Western State Colorado University	209-15-23	Site Improvements		Completion of Signage -Campus		\$25,000	\$25,000	
Western State Colorado University	209-15-23	Site Improvements	0096	Kelley Hall Office Remodel		\$16,512	\$16,512	
Western State Colorado University	209-15-24	Repair and Replacement	0080	Completion of Installation of new over- built Metal Roofs on Mears Complex		\$201,013	\$201,013	
Western State Colorado University	209-15-25	Repair and Replacement	0082	Ute Hall Bathroom Remodel		\$716,177	\$716,177	
Western State Colorado University Total					0	\$1,132,240	\$1,132,240	\$0
Grand Total					7,550	\$110,494,853	\$107,086,161	\$3,410,692

Appendix B: FY 2014-15 Large Cash Funded Projects in Progress (290 Report)

Institution	Name of Project (as listed on Two-Year List)	Project Type	Project Category	Total Approved Cost (as listed on Two-Year List)	Current Cash Funds Expenditure	Current Federal Funds Expenditures	Current Expenditures Total	Enhancement Clause used?	Additional Authority needed?
Auraria Higher Education Center	5th Street Parking Garage	New Construction	Intercept Auxiliary	\$20,000,000	\$19,131,507	\$0	\$19,131,507	No	No
Auraria Higher Education Center	Tivoli Commons Extension and Quadrangle	New Construction	Non-Intercept Auxiliary	\$7,668,000	\$382,192	\$0	\$382,192	No	No
Auraria Higher Education Center Total				\$27,668,000	\$19,513,699	\$0	\$19,513,699		
Colorado Mesa University - Grand Junction	Restoration of Pinon Hall - The Maverick Innovation Center	Renovation	Non-Intercept Auxiliary	\$5,024,246	\$3,565,110	\$0	\$3,565,110	No	No
Colorado Mesa University - Grand Junction	Maverick Recreation Center Expansion and Renovation	Renovation & Expansion	Intercept Auxiliary	\$19,665,549	\$10,301,207	\$0	\$10,301,207	No	No
Colorado Mesa University - Grand Junction	Student Housing Phase VI	New Construction	Intercept Auxiliary	\$13,039,765	\$7,575,681	\$0	\$7,575,681	No	No
Colorado Mesa University - Grand Junction Campus Total				\$37,729,560	\$21,441,998	\$0	\$21,441,998		
Colorado School of Mines	Mines Stadium	New Construction	Non-Intercept Academic	\$24,622,366	\$22,222,683	\$0	\$22,222,683	No	No
Colorado School of Mines	Residence & Dining Hall	New Construction	Intercept Auxiliary	\$34,000,000	\$34,250,485	\$0	\$34,250,485	No	No
Colorado School of Mines	Mines Services Building	New Construction	Intercept Auxiliary	\$10,000,000	\$7,746,019	\$0	\$7,746,019	No	No
Colorado School of Mines	Student Center Renovation Phase 1	Renovation	Non-Intercept Auxiliary	\$14,600,000	\$5,811,683	\$0	\$5,811,683	No	No
Colorado School of Mines Total				\$83,222,366	\$70,030,869	\$0	\$70,030,869		
Colorado State University	Animal Sciences Renovation	Renovation & Expansion	Intercept Academic	\$19,500,000	\$14,036,180	\$0	\$14,036,180	No	No
Colorado State University	Academic Village North	New Construction	Intercept Auxiliary	\$57,000,000	\$55,940,234	\$0	\$55,940,234	No	No
Colorado State University	Lory Student Center Revitalization	Renovation & Expansion	Intercept Auxiliary	\$65,000,000	\$73,952,072	\$0	\$73,952,072	Yes	No
Colorado State University	Eddy Hall Revitalization	Renovation & Expansion	Intercept Academic	\$12,500,000	\$12,131,306	\$0	\$12,131,306	No	No
Colorado State University	Avenir Gallery Addition	New Construction	Non-Intercept Academic	\$10,000,000	\$5,547,485	\$0	\$5,547,485	No	No
Colorado State University	Aggie Village North Redevelopment	New Construction	Intercept Auxiliary	\$114,000,000	\$34,794,788	\$0	\$34,794,788	No	No
Colorado State University	University Art Museum Expansion	New Construction	Non-Intercept Academic	\$3,000,000	\$920,880	\$0	\$920,880	No	No
Colorado State University	Agricultural Education Center	New Construction	Non-Intercept Academic	\$3,300,000	\$1,846,704	\$0	\$1,846,704	No	No
Colorado State University	Plant Environmental Research Center Relocation	New Construction	Intercept Academic	\$7,500,115	\$3,970,238	\$0	\$3,970,238	No	No
Colorado State University	South Campus Parking lot	New Construction	Intercept Auxiliary	\$5,400,000	\$608,988	\$0	\$608,988	No	No
Colorado State University	University Square Parking Structure	New Construction	Intercept Auxiliary	\$37,522,060	\$303,972	\$0	\$303,972	No	No
Colorado State University	Multipurpose Stadium	New Construction	Intercept Auxiliary	\$220,000,000	\$9,138,417	\$0	\$9,138,417	Yes	No
Colorado State University	Medical Center	New Construction	Intercept Auxiliary	\$59,000,000	\$282,586	\$0	\$282,586	No	No
Colorado State University	Biology Building	New Construction	Intercept Academic	\$81,569,432	\$370,604	\$0	\$370,604	No	No
Colorado State University	Pathology Building Prion Lab Renovations	Renovation	Non-Intercept Academic	\$2,600,000	\$927,549	\$0	\$927,549	No	No
Colorado State University	Health and Exercise Science Classroom Addition	New Construction	Non-Intercept Academic	\$2,000,000	\$1,813,717	\$0	\$1,813,717	Yes	No
Colorado State University	Ingersoll Hall Renovations	Renovation	Non-Intercept Auxiliary	\$4,000,000	\$1,703,885	\$0	\$1,703,885	No	No
Colorado State University Total				\$703,891,607	\$218,289,605	\$0	\$218,289,605		
Colorado State University - Pueblo	OUC - Student Center	Renovation & Expansion	Non-Intercept Auxiliary	\$30,250,840	\$1,022,549	\$0	\$1,022,549	No	No
Colorado State University - Pueblo	Soccer/LaCrosse Complex	New Construction	Non-Intercept Auxiliary	\$3,073,540	\$1,907,562	\$0	\$1,907,562	No	No
Colorado State University - Pueblo Total				\$33,324,380	\$2,930,112	\$0	\$2,930,112		
Fort Lewis College	Bader/Snyder Residence Hall Improvements Phase I	Renovation	Non-Intercept Auxiliary	\$3,200,000	\$3,196,636	\$0	\$3,196,636	No	No
Fort Lewis College	Bader/Snyder Residence Hall Improvements Phase II	Renovation	Non-Intercept Auxiliary	\$3,815,000	\$3,449,809	\$0	\$3,449,809	no	Yes
Fort Lewis College Total				\$7,015,000	\$6,646,445	\$0	\$6,646,445		
Front Range Community College - Larimer	Constructino Projects, Larimer Campus	Renovation & Expansion	Non-Intercept Academic	\$32,000,000	\$20,627,988	\$0	\$20,627,988	No	No
Front Range Community College - Larimer Campus Total				\$32,000,000	\$20,627,988	\$0	\$20,627,988		
Front Range Community College - West	Humanities and Fine Arts Renovation, Westminster Campus	Renovation	Non-Intercept Academic	\$5,200,000	\$2,629,934	\$0	\$2,629,934	No	No
Front Range Community College - West	Classroom and Office Renovation, Westminster Campus	Renovation	Non-Intercept Academic	\$4,000,000	\$2,275,407	\$0	\$2,275,407	No	No
Front Range Community College - West	Student Life Space Remodel, Westminster Campus	Renovation	Non-Intercept Academic	\$4,879,430	\$4,714,570	\$0	\$4,714,570	No	No
Front Range Community College - West	Westminster Campus Renovation	Renovation	Non-Intercept Academic	\$7,900,000	\$7,274,633	\$0	\$7,274,633	No	No
Front Range Community College - Westminster Campus Total				\$21,979,430	\$16,894,544	\$0	\$16,894,544		
Metropolitan State University of Denver	Athletics Complex	New Construction	Non-Intercept Academic	\$23,600,000	\$22,968,281	\$0	\$22,968,281	No	No
Metropolitan State University of Denver Total				\$23,600,000	\$22,968,281	\$0	\$22,968,281		
Pikes Peak Community College - Centennial	Aspen Bldg. Student Services Center Remodel	Renovation	Non-Intercept Academic	\$6,806,800	\$147,377	\$0	\$147,377	No	No
Pikes Peak Community College - Centennial Campus Total				\$6,806,800	\$147,377	\$0	\$147,377		
Red Rocks Community College - Arvada	Arvada Health Professions and Sciences Building	Renovation & Expansion	Non-Intercept Academic	\$22,532,288	\$1,346,354	\$0	\$1,346,354	No	No
Red Rocks Community College - Arvada Campus Total				\$22,532,288	\$1,346,354	\$0	\$1,346,354		
Red Rocks Community College - Main Campus	Environmental Training Center Renovation and Expansion	Renovation & Expansion	Non-Intercept Academic	\$2,000,488	\$1,660,968	\$0	\$1,660,968	No	No
Red Rocks Community College - Main Campus	Student Recreation Center	New Construction	Intercept Auxiliary	\$15,809,437	\$170,097	\$0	\$170,097	No	No
Red Rocks Community College - Main Campus Total				\$17,809,925	\$1,831,065	\$0	\$1,831,065		

Appendix B: FY 2014-15 Large Cash Funded Projects in Progress (290 Report)

Institution	Name of Project (as listed on Two-Year List)	Project Type	Project Category	Total Approved Cost (as listed on Two-Year List)	Current Cash Funds Expenditure	Current Federal Funds Expenditures	Current Expenditures Total	Enhancement Clause used?	Additional Authority needed?
University of Colorado - Boulder	Stearns Hall Fan Coil Unit (FCU) Upgrade and Replacement	Renovation	Non-Intercept Auxiliary	\$5,900,000	\$4,324,272		\$4,324,272	No	No
University of Colorado - Boulder	Kittredge West Residence Hall	Renovation	Non-Intercept Auxiliary	\$22,800,000	\$20,214,941		\$20,214,941	No	No
University of Colorado - Boulder	Kittredge Central Residence Hall and Commons	New Construction	Non-Intercept Auxiliary	\$37,250,000	\$34,950,651		\$34,950,651	No	No
University of Colorado - Boulder	Baker Hall Renovation	Renovation	Non-Intercept Auxiliary	\$41,350,000	\$36,045,571		\$36,045,571	No	No
University of Colorado - Boulder	Williams Village Bathroom Renovations, Phases I, II & III	Renovation	Non-Intercept Auxiliary	\$9,463,000	\$7,328,403		\$7,328,403	No	No
University of Colorado - Boulder	Williams Village Dining & Community Center	New Construction	Non-Intercept Auxiliary	\$48,900,000	\$1,988,586		\$1,988,586	No	No
University of Colorado - Boulder	Student Recreation Facilities	Renovation & Expansion	Non-Intercept Auxiliary	\$63,500,000	\$62,606,311		\$62,606,311	No	No
University of Colorado - Boulder	Campus Utility System	Renovation & Expansion	Non-Intercept Auxiliary	\$91,100,000	\$86,015,810		\$86,015,810	No	No
University of Colorado - Boulder	Atmospheric Chemistry Laboratory Sustainability, Energy and Environmental Building	Renovation	Non-Intercept Academic	\$3,000,000	\$2,787,135		\$2,787,135	No	No
University of Colorado - Boulder	Environmental Building	New Construction	Non-Intercept Academic	\$111,500,000	\$85,608,801		\$85,608,801	No	No
University of Colorado - Boulder	Campus Data Center	Renovation	Non-Intercept Auxiliary	\$11,804,828	\$4,777,618		\$4,777,618	No	No
University of Colorado - Boulder	Ekeley Middle Wing Renovation	Renovation	Non-Intercept Academic	\$14,362,170	\$12,200,754		\$12,200,754	No	No
University of Colorado - Boulder	Glenn Miller Ballroom Renovation	Renovation	Non-Intercept Auxiliary	\$3,800,000	\$4,165,307		\$4,165,307	No	No
University of Colorado - Boulder	2860 Wilderness Place Acquisition / Renovation	Renovation	Non-Intercept Academic	\$17,949,289	\$8,184,182		\$8,184,182	No	No
University of Colorado - Boulder	Euclid Avenue Autopark Addition	New Construction	Non-Intercept Auxiliary	\$43,000,000	\$2,057,456		\$2,057,456	No	No
University of Colorado - Boulder	Parking Garage	New Construction	Non-Intercept Auxiliary	\$24,825,000	\$15,869,519		\$15,869,519	No	No
University of Colorado - Boulder	Engineering Center Phase I-A	Renovation	Non-Intercept Academic	\$24,750,000	\$64,842		\$64,842	No	No
University of Colorado - Boulder	Athletics Complex	New Construction	Non-Intercept Auxiliary	\$155,197,684	\$131,372,078		\$131,372,078	No	No
University of Colorado - Boulder	Systems Biotechnology Academic Wing	New Construction	Non-Intercept Academic	\$38,288,114	\$4,539,833		\$4,539,833	No	No
University of Colorado - Boulder	Biotechnology Building Systems Acquisition of 3300 Walnut Street, Boulder, CO	New Construction	Non-Intercept Academic	\$163,169,412	\$139,530,123	\$14,999,727	\$154,529,851	No	No
University of Colorado - Boulder		Acquisition	Non-Intercept Academic	\$9,972,964	\$56,750		\$56,750	No	No
University of Colorado - Boulder Total				\$941,882,461	\$664,688,945	\$14,999,727	\$679,688,672		
University of Colorado - Colorado Spring	North Nevada Infrastructure Ph 1	New Construction	Non-Intercept Auxiliary	\$20,000,000	\$9,681,891		\$9,681,891	No	No
University of Colorado - Colorado Spring	Student Housing	New Construction	Non-Intercept Auxiliary	\$74,500,000	\$71,256,999		\$71,256,999	No	No
University of Colorado - Colorado Spring	Academic Health Services Center	New Construction	Non-Intercept Auxiliary	\$20,300,000	\$17,712,866		\$17,712,866	No	No
University of Colorado - Colorado Spring	Academic Office Building	New Construction	Non-Intercept Academic	\$14,500,000	\$13,778,150		\$13,778,150	No	No
University of Colorado - Colorado Spring	Parking Garage and Recreational Field	New Construction	Non-Intercept Auxiliary	\$24,000,000	\$22,999,982		\$22,999,982	No	No
University of Colorado - Colorado Spring	Student Recreation Center Expansion	Renovation & Expansion	Non-Intercept Auxiliary	\$14,000,000	\$15,038,285		\$15,038,285	No	No
University of Colorado - Colorado Springs Campus Total				\$167,300,000	\$150,468,173	\$0	\$150,468,173		
University of Colorado - Denver - Anschutz	Research 1 North Tower Energy Conservation Measures (ECM) Project (Energy Savings)	Renovation	Non-Intercept Auxiliary	\$5,000,000	\$4,511,975		\$4,511,975	No	No
University of Colorado - Denver - Anschutz	Bioscience 2	New Construction	Non-Intercept Academic	\$36,738,916	\$29,282,592		\$29,282,592	No	No
University of Colorado - Denver - Anschutz Medical Campus Total				\$41,738,916	\$33,794,567	\$0	\$33,794,567		
University of Colorado - Denver - Downtown	Academic Building 1	New Construction	Non-Intercept Academic	\$68,220,944	\$61,697,791	\$0	\$61,697,791	No	No
University of Colorado - Denver - Downtown	Wellness Center	New Construction	Non-Intercept Auxiliary	\$42,322,143	\$23,104		\$23,104	No	No
University of Colorado - Denver - Downtown	North Classroom Bldg Renovation	Renovation	Non-Intercept Academic	\$33,471,649	\$0		\$0	No	No
University of Colorado - Denver - Downtown Campus Total				\$144,014,736	\$61,720,895	\$0	\$61,720,895		
Grand Total				\$2,312,515,469	\$1,313,340,915	\$14,999,727	\$1,328,340,642		