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COLORADO DEPARTMENT OF  
 **HIGHER  
EDUCATION**

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ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

HIGHER EDUCATION  
CASH FUNDED CAPITAL PROJECTS  
REPORT  
FY 2012-13

DECEMBER 1, 2013

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LT. GOV. JOSEPH A. GARCIA, EXECUTIVE DIRECTOR



## Table of Contents

Memorandum .....	2
Higher Education Capital Construction Chart .....	3
Part I: 209 Small Projects .....	4
Introduction .....	4
Reporting Categories .....	5
Project Expenditures .....	7
State vs. Cash Resources.....	9
Part II: 290 Major Projects.....	10
Introduction.....	10
Two-Year Lists and Amendments .....	10
Project Expenditures .....	11
Types of Projects.....	14
Projects.....	14
<b>Appendices</b>	
Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report).....	16
Appendix B: FY 2012-13 Large Cash Funded Projects In-Progress (290 Report).....	43

# STATE OF COLORADO



DEPARTMENT OF HIGHER EDUCATION

John Hickenlooper  
Governor

Lt. Gov. Joseph A. Garcia  
Executive Director

## Memorandum

TO: Capital Development Committee  
FROM: Tonya Covarrubias  
SUBJECT: Higher Education Cash Funded Capital Projects Report, FY 2012-13

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Enclosed is the Department of Higher Education (DHE) report on Cash funded projects for FY 2012-13. Institutions of higher education are required by C.R.S. 23-1-106(11)(a) to annually submit information to the Colorado Commission on Higher Education (CCHE) on cash funded projects commenced under C.R.S. 23-1-106(9) or (10). These institution submissions are compiled into the enclosed report and delivered to the General Assembly's Capital Development Committee (CDC) as required by C.R.S 23-1-106(11)(b).

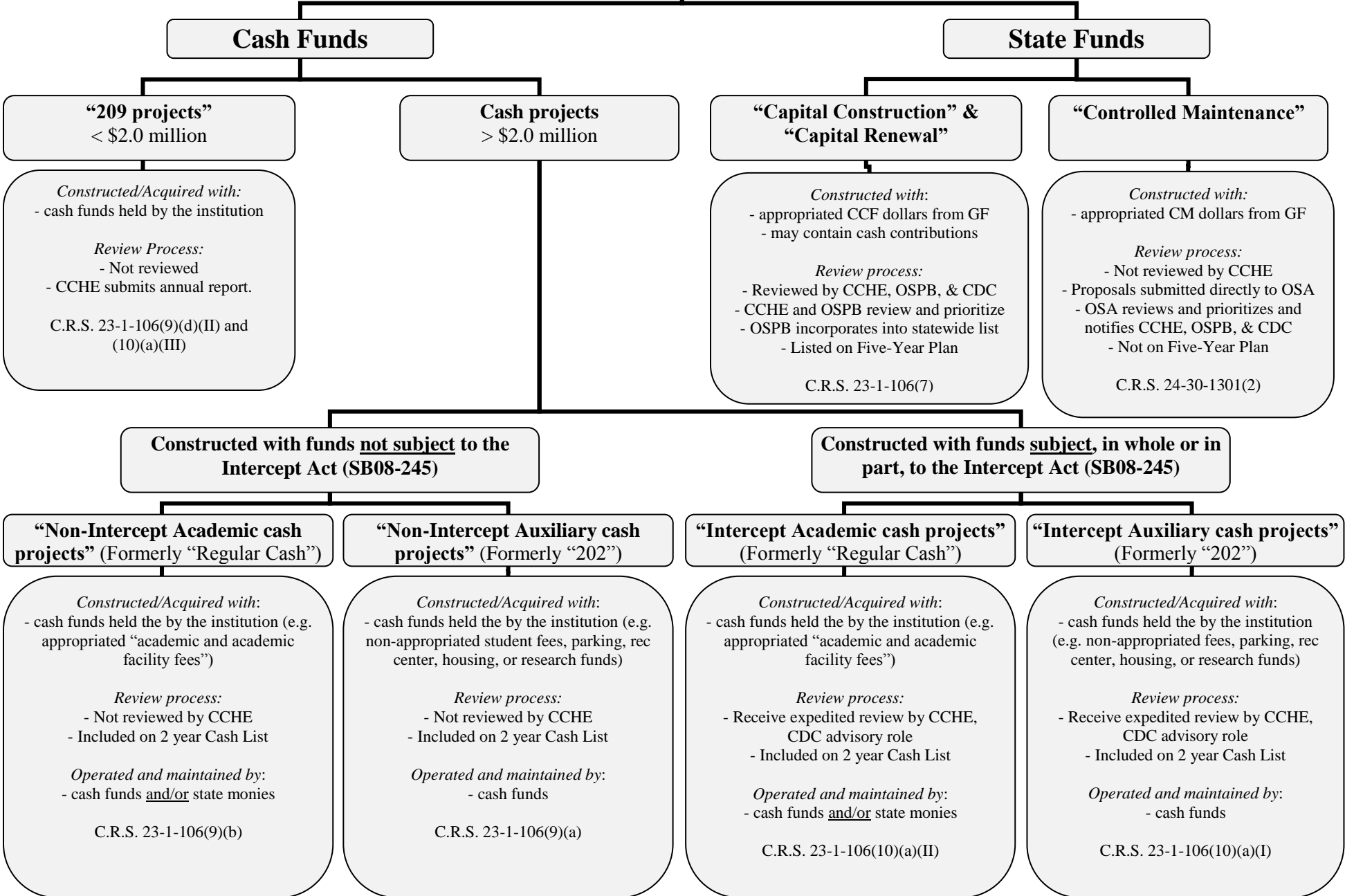
This report is divided into two parts. The first part details the FY 2012-13 expenditures on "small projects" costing less than \$2 million that did not require nor receive advance review and/or approval by the CCHE or the CDC. These small projects were originally called "209 projects" and were created under SB01-209 and revised under SB09-290.

The second part of this report details the FY 2012-13 expenditures on "major projects" costing more than \$2 million that were included on a Governing Board's *Two-Year Cash Funded Capital Program List* and approved by the CCHE and the CDC. These projects and this report were created by SB09-290 which took partial effect on July 1, 2009 and went into full effect on January 1, 2010.

The ten Governing Boards and the Auraria Higher Education Center are required to submit these reports (Adams State University, Colorado Mesa University, Colorado School of Mines, Fort Lewis College, Metropolitan State University of Denver, University of Northern Colorado, Western State Colorado University, the Colorado Community College System, the Colorado State University System, and the University of Colorado System). Local District Colleges (Aims Community College and Colorado Mountain College) and the Area Vocational Schools (Emily Griffith Opportunity, Delta-Montrose Technical College, and Pickens Technical College) are not subject to the same capital construction and reporting rules.

The chart below outlines DHE's understanding and interpretation of statute. This report will detail only the "Cash Funds" segment of the chart with Part I focusing on "209 small projects" and Part II focusing on "290 major projects":

# Higher Education Capital Construction Chart



## Part I: 209 Small Projects

### Introduction

This report is submitted as required by C.R.S 23-1-106(11) and is a compilation of institutional reports submitted to DHE. It tracks capital expenditures on cash-funded projects costing less than \$2 million and are not subject to DHE review under C.R.S. 23-1-106(9) and (10).

Part I is organized by campus and includes descriptions of each project undertaken along with square feet added (if applicable), project type, total cost and funding source.

**Table 1**  
**Three year comparison of 209 Reports: FY2010-11 through FY2012-13**

<b>Category</b>	<b><i>FY 2010-11</i></b>	<b><i>FY 2011-12</i></b>	<b><i>FY 2012-13</i></b>	<b><i>One Year Change</i></b>	<b><i>1 yr. % Change</i></b>	<b><i>Two Year Change</i></b>	<b><i>2 yr. % Change</i></b>
# of Projects	1,211	843	1,081	238	28.2%	(130)	(10.7%)
Additional Sq. Ft.	128,549	56,270	76,239	19,969	35.5%	(52,310)	(40.7%)
Cash Funds	\$107,074,911	\$99,469,843	\$138,766,313	\$39,296,470	39.5%	\$ 31,691,402	29.6%
Federal Funds	\$7,520,845	\$1,152,776	\$3,997,846	\$2,845,070	246.8%	(\$-3,522,999)	(46.8%)
<b>Total Costs</b>	<b>\$114,595,756</b>	<b>\$100,622,619</b>	<b>\$142,764,160</b>	<b>\$ 42,141,541</b>	<b>41.9%</b>	<b>\$ 28,168,404</b>	<b>24.6%</b>

Table 1 compares grand totals for all reported projects from the last three fiscal years. From FY 2010-11 to FY 2012-13, total costs for 209 projects increased by 24.6% from \$114,595,756 million to \$142,764,160 million, while the total number of small projects decreased from 1,211 to 1,081, or 10.7%, over the same time period. Recent legislation has increased the limit for 209 projects to \$2,000,000 from \$500,000 and given cash funded projects an expedited review process. This is most likely the reason for the decrease in the number of 209 projects from FY 2010-11 while the total costs of these projects simultaneously increased.

The largest change between FY 2010-11 and FY 2012-13 was the decrease in the use of federal funds, from \$7,520,845 to \$3,997,846, a decrease of 46.8%. During FY 2010-11, the majority of federal funds were used by the University of Colorado at Boulder and Colorado State University. These two (2) institutions made up about \$8 million of the total federal funds used in FY 2010-2011. In FY 2012-13, only two (2) institutions used federal funds, the University of Colorado – Denver | Anschutz Medical Campus and Otero Junior College. The decrease in the amount of federal funds used for cash projects from FY 2010-11 to FY2012-13 is most likely due to the spending down of one-time American Recovery and Reinvestment Act (ARRA) funding and Sequestration.

## Reporting Categories

The reporting categories, which are based on definitions of capital construction that are provided in the instructions to institutions, are:

**Acquisition** – Since 100% cash funded construction projects and acquisitions are treated the same, acquisitions costing less than \$2 million are annually reported in the 209 report, and acquisitions over \$2 million will be reported in the 290 report.

**Repair & Replacement** – All costs associated with corrective repairs or replacement of existing state-owned buildings and other physical facilities including, but not limited to, buildings, utilities, and site improvements. This includes repair work to existing structures, system components, utility services, and sites. Structure and system components include all work done to the foundation, structural system, and building enclosures and the various building systems (i.e., mechanical, electrical, plumbing, utilities, and technology systems infrastructure).

**Professional Services** – Purchase of services of architects, engineers and other consultants to prepare designs, plans, program documents, life-cycle cost studies, energy analyses schematics, construction development documents, bidding and contract administration, physical site surveys, legal limitation reviews, utility location surveys, investigations to determine soil conditions, hazardous materials, ground corrosion and code reviews and other studies associated with capital construction projects and to supervise construction or execution of such projects.

**New Facilities/Additions** – Construction costs for building a new structure or an addition on an existing property. An addition, as defined here, is a project that expands or extends a building and is physically linked to an existing fixed asset. An example of an addition is the construction of a new wing on an existing building.

**Infrastructure Improvements** – All costs associated with the installation or upgrade of utility systems, flood control systems, the improvement of energy systems, steam, or chilled water systems, or expansion of information technology systems. Utilities include sewer, water, gas, electricity, etc.

**Remodel/Renovate/Modernize** – Costs of extraordinary repairs, betterment or improvements to existing buildings that increase future benefits from an existing fixed asset beyond its previously assessed standard of performance or to meet new program needs. Increased future benefits typically include: an extension to an asset's estimated life, increase in the capability of an existing fixed asset or substantial improvement in the quality of an asset. All costs to improve building transportation costs should be included in this category. Transportation systems, as defined here, include elevators, stairways, and escalators internal to the building.

**Site Improvements** – All costs associated with site improvements, upgrades and/or replacements associated with a site. Site improvements include walks, roads, grading, landscaping, irrigation, area lighting, and parking lot resurfacing.

**Fixed Equipment** – Cost of items normally a part of construction including carpets, blinds, voice and data communication infrastructure, built-in cabinets, work stations and laboratory or shop equipment.

**Demolition** – All costs associated with the removal of an existing state-owned building.

**Leasehold Improvements** – All costs associated with improvements made to a rented/leased property including build-outs, new construction, etc.

**Instructional or Scientific** – Any instructional or scientific equipment item, where the equipment costs exceed \$50,000.

**Table 2**  
**Dollar Amounts and # of Projects by Category: FY 2009-10 through FY 2011-12**

<b>Reporting Category</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
Acquisition	\$3,081,517 (8 projects)	\$252,403 (4 projects)	\$866,644 (10 projects)
Demolition	\$733,081 (6 projects)	\$90,138 (2 projects)	\$1,441,809 (6 projects)
Fixed Equipment	\$982,150 (16 projects)	\$2,155,144 (54 projects)	\$3,300,801 (60 projects)
Infrastructure Improvements	\$12,452,494 (117 projects)	\$9,304,955 (95 projects)	\$15,880,454 (132 projects)
Instructional or Scientific Equipment	\$7,913,232 (54 projects)	\$3,074,512 (24 projects)	\$9,755,693 (69 projects)
Leasehold Improvements	\$4,267,424 (22 projects)	\$4,699,116 (19 projects)	\$2,729,534 (18 projects)
New Facilities/Additions	\$6,626,193 (24 projects)	\$6,870,079 (17 projects)	\$10,892,245 (24 projects)
Professional Services	\$3,145,973 (57 projects)	\$3,022,463 (43 projects)	\$3,245,757 (55 projects)
Remodel/Renovate/Modernize	\$51,786,450 (541 projects)	\$45,317,287 (346 projects)	\$62,063,289 (414 projects)
Repair & Replacement	\$14,970,313 (269 projects)	\$15,866,510 (147 projects)	\$17,234,181 (172 projects)
Site Improvements	\$8,512,867 (97 projects)	\$9,970,011 (92 projects)	\$15,353,731 (121 projects)

In FY 2012-13, acquisition and demolition projects and costs continued to account for a low percentage of the total number and cost of projects while Remodel/Renovate/Modernize and Repair & Replacement projects accounted for a largest number of projects. From FY 2011-12 to FY 2012-13, the largest increase in the number and cost of projects was in Instructional or Scientific Equipment from 24 to 69 projects and from \$3,074,512 to \$9,755,693.



## Project Expenditures

**Table 3**  
**Total Cost Comparison by Institution: Five Year History**

<b>Institution</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
Adams State University	\$1,915,414	\$289,500	\$1,059,365	\$453,013	\$0
Auraria Higher Education Center	\$343,142	\$1,659,263	\$1,387,232	\$2,359,225	\$4,415,555
Colorado Mesa University	\$9,508,178	\$9,158,664	\$12,494,204	\$5,796,883	\$10,579,147
Colorado School of Mines	\$1,203,843	\$7,827,303	\$9,013,710	\$5,037,049	\$7,511,436
Fort Lewis College	\$2,043,441	\$1,757,454	\$1,697,776	\$2,610,089	\$1,068,722
Metropolitan State University of Denver	\$2,163,939	\$1,202,151	\$888,657	\$571,866	\$1,725,139
University of Northern Colorado	\$4,494,744	\$4,004,354	\$4,010,782	\$5,954,752	\$5,670,217
Western State Colorado University	\$667,061	\$2,189,345	\$2,214,323	\$322,162	\$252,832
<b>Colorado State University System</b>					
Colorado State University	\$22,100,417	\$17,027,411	\$23,874,307	\$28,320,499	\$27,155,541
Colorado State University-Pueblo	\$1,366,543	\$1,447,133	\$2,270,668	\$2,412,777	\$1,937,229
<b>University of Colorado System</b>					
CU - Boulder	\$20,516,817	\$11,620,788	\$27,096,086	\$17,667,063	\$52,490,648
CU - Colorado Springs	\$1,196,120	\$3,404,011	\$3,352,202	\$4,094,354	\$1,168,529
CU - Denver	\$1,693,936	\$14,012,184	\$13,617,652	\$8,886,286	\$15,021,678
CU Systems Office	\$0	\$0	\$0	\$0	\$42,375
<b>Colorado Community College System</b>					
Arapahoe Community College	\$289,922	\$497,635	\$2,109,082	\$2,282,041	\$3,238,535
Colorado Community College and Occupational Ed/Sys	\$72,768	\$213,123	\$824,090	\$923,038	\$493,760
Colorado Northwestern Community College	\$167,167	\$1,825,283	\$0	\$0	\$25,000
Community College of Aurora	\$606,328	\$762,486	\$139,065	\$1,447,075	\$459,232
Community College of Denver	\$37,963	\$1,234,629	\$1,176,536	\$301,302	\$226,880
Front Range Community College	\$1,628,824	\$479,436	\$4,795,201	\$3,134,489	\$1,743,231
Lamar Community College	\$0	\$0	\$0	\$34,092	\$16,889
Lowry	\$72,768	\$213,123	\$824,090	\$0	\$0
Morgan Community College	\$89.92	\$50,678	\$50,177	\$0	\$8,836
Northeastern Junior College	\$905,456	\$364,278	\$5,040	\$67,458	\$511,807
Otero Junior College	\$255,400	\$782,378	\$501,000	\$1,756,246	\$2,192,834
Pikes Peak Community College	\$111,290	\$746,067	\$1,627,833	\$4,751,575	\$1,756,420
Pueblo Community College	\$158,899	\$2,480,843	\$291,487	\$1,244,558	\$1,099,947
Red Rocks Community College	\$133,538	\$801,244	\$99,280	\$111,931	\$1,753,925
Trinidad State Junior College	\$0	\$2,881,435	\$0	\$82,796	\$197,816
<b>TOTALS</b>	<b>\$73,671,069</b>	<b>\$88,719,075</b>	<b>\$114,595,756</b>	<b>\$100,622,619</b>	<b>\$142,764,160</b>

As can be seen in Table 3, the amount spent on small projects fluctuates over time, but in the last five years, the overall trend has been institutions spending increasing sums of money on their own maintenance. In comparing total costs over a five year period from FY 2008-09 through FY 2012-13 by institution, several institutions have more than doubled their total expenditures.

Spending significantly more in 2012-13 were Colorado Mesa University, University of Colorado-Boulder, University of Colorado-Denver and Red Rocks Community College.

**Figure 1**  
**Percentage of Small Project Expenditures by Governing Board: Three Year Comparison**

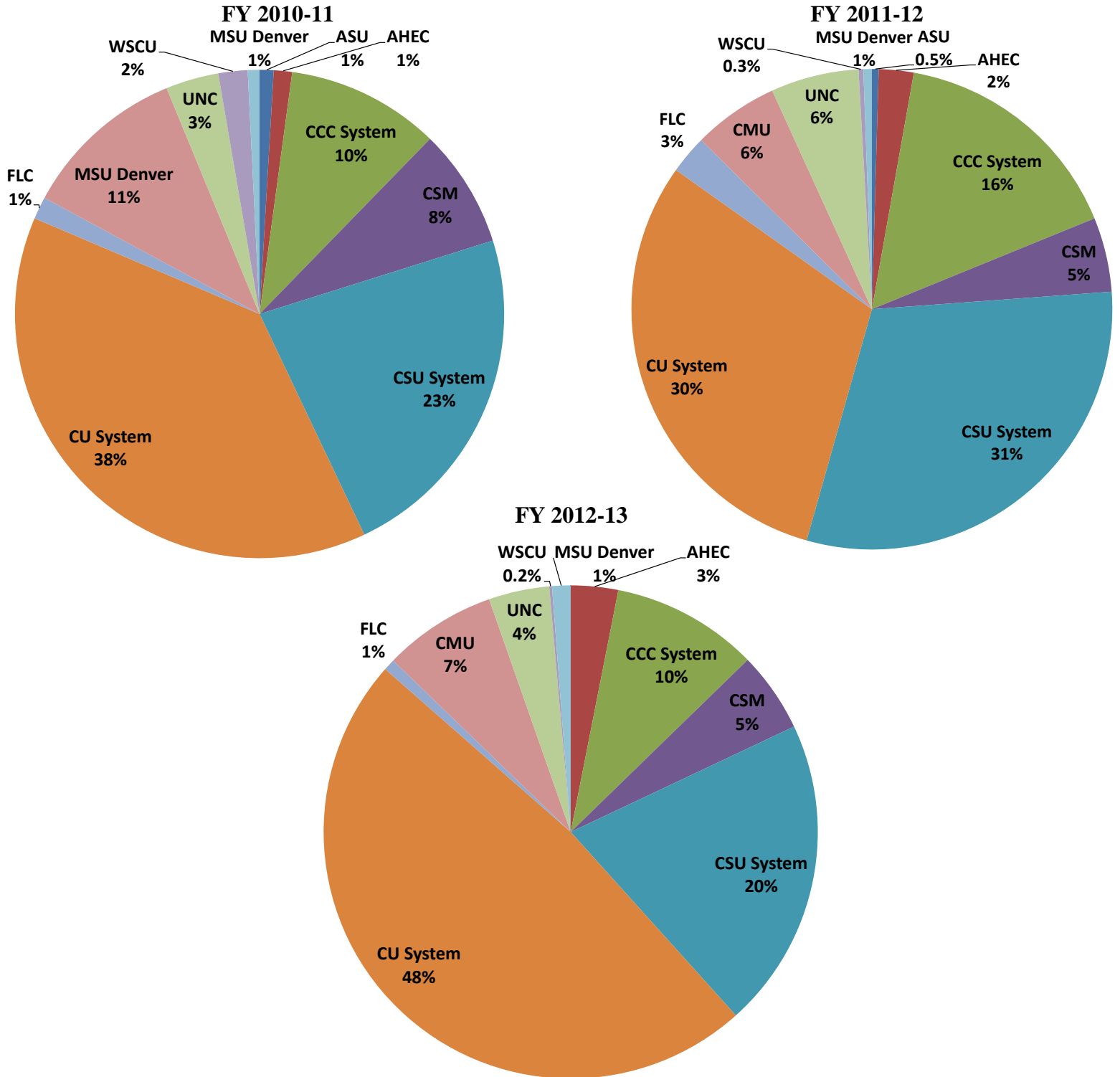


Figure 1 shows small project expenditures by Governing Board and percentage for a three year period: FY 2010-11, FY 2011-12, and FY 2012-13. The charts show that the CU and CSU systems consistently account for 60-70% of these expenditures. These percentages generally align with the size of the system campuses, the amount of square footage that must be maintained and the cash funds available.

## State vs. Cash Resources

Table 4 illustrates the amounts of state controlled maintenance funds versus institutional controlled maintenance cash funds that have been spent over the past four fiscal years. For comparison purposes, the cash funds data includes only those projects that are similar to the ones that state controlled maintenance funds cover – infrastructure improvements, repair and replacement, remodel/renovate/modernize, and site improvements. The data for state funded controlled maintenance totals were calculated by using the annual Long Bill and supplemental budgetary add-ons (including de-appropriations).

In FY 2008-09, institutions’ cash funds made up 87% of the total amount spent on controlled maintenance, with state provided funds making up 13% of the total. While cash funds made up the vast majority of controlled maintenance funding during FY 2009-10 to FY 2011-12, there was a significant infusion of state funds for controlled maintenance in FY 2012-13. Despite a \$19.2 million infusion in state-funded controlled maintenance, the percent of institutional cash funds spent on controlled maintenance was still 85% of the total. The state would have to increase funding for institutional controlled maintenance by 575% in order to meet the institutions’ true controlled maintenance needs.

**Table 4**  
**Maintenance Funding Comparison: Four Year History**  
 (Rounded to the nearest hundred thousand)

<b>Funding Source</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
Cash Funds (CF)	\$62,600,000	\$67,300,000	\$87,700,000	\$80,500,000	\$110,500,000
CF Percent of Total	87%	85%	97%	97%	85%
State Funds (SF)	\$9,400,000	\$12,000,000	\$3,000,000	\$2,300,000	\$19,200,000
SF Percent of Total	13%	15%	3%	3%	15%

For FY 2013-14, controlled maintenance was funded in the Long Bill through Level II, for a total of \$25,347,215 going to institutions of higher education. The Governor’s budget request for FY 2014-15 includes \$25,818,673 in funding for controlled maintenance through Level I. Of the amount requested, almost \$16 million would go to fund institutions’ controlled maintenance projects.

A detailed listing of each 209 project is included in Appendix A.

## **Part II: 290 Major Projects**

### **Introduction**

This report is submitted as required by C.R.S 23-1-106(11) and is a compilation of institutional reports submitted to DHE. It tracks capital expenditures for projects listed on the annual *Two-Year Cash Funded Capital Program List* under C.R.S. 23-1-106 subsections 9 and 10.

December 2010 was the first reporting year for projects approved under SB09-290. As a result, historical trend analysis will not be as detailed as Part I of this report. It is expected that the major projects portion of this report will expand over time.

Prior to the FY 2010-11 budget cycle, Governing Boards were required to submit a single unified five-year plan for capital construction projects. This five-year plan included state funded requests and cash funded proposals. With the passage of SB09-290, institutions of higher education were granted considerable capital construction flexibility, especially in regards to cash-funded projects. This legislation also revised the submission criteria for the five-year list by dividing it into two distinct lists:

- *Five-Year State Funded Capital Program List* – Contains current and anticipated requests that involve state funds;
- *Two-Year Cash Funded Capital Program List* – Contains all 100% cash funded projects that a Governing Board/Institution intends to commence within a two year time period.

Governing Boards are permitted to amend their two-year lists at any point during the fiscal year, and are submitted to the Commission and the Capital Development Committee (CDC) for re-approval.

Under SB09-290, no Cash Funded project may commence until it has received approval from the Commission and the CDC on the Two-Year Cash Funded Capital Program list (for non-Intercept projects); or Commission and CDC approval on the Two-Year Cash Funded Capital Program list, as well as Commission review and approval of a program plan (for Intercept projects).

### **Two-Year Lists and Amendments**

The Two-Year Lists serve as rolling annual lists, which are reapproved every year with projects remaining on the lists until such time as a project commences. Annual review and adoption of Two-Year Lists occurs in December each year.

Last December, the Commission approved the Two-Year Cash Funded Capital Program lists for all Governing Boards. Later that month, the legislature's Capital Development Committee held a scheduled hearing on the submissions, and subsequently approved them in January, 2013.

Governing Boards and Institutions have amended their Two-Year Lists under the terms outlined in statute and in processes set forth in a Memorandum of Understanding between the Department and the Capital Development Committee in December, 2009. Table 5, shown below, displays

the dates of Commission approval for the Two-Year Cash Funded Capital Program Lists and their subsequent amendments from December 2012 – November 2013.

**Table 5**  
**Two-Year Cash Funded Capital Program Lists Original and Amendment Dates**

	Two-Year List			
	Current List Approval Date	1 <sup>st</sup> Amendment	2 <sup>nd</sup> Amendment	3 <sup>rd</sup> Amendment
<b>ASU</b>	No Current List			
<b>AHEC</b>	December 2012			
<b>CCCS</b>	December 2012	March 2013	June 2013	October 2013
<b>CMU</b>	December 2012	June 2013		
<b>CSM</b>	December 2012			
<b>CSU</b>	December 2012	April 2013	October 2013	
<b>CSU-P</b>	December 2012	July 2013	October 2013	
<b>FLC</b>	June 2013			
<b>MSU Denver</b>	December 2012			
<b>UCB*</b>	December 2012			
<b>UCCS*</b>	December 2012			
<b>UCD*</b>	December 2012			
<b>UNC</b>	December 2012	February 2013		
<b>WSCU</b>	No Current List			
* As if the March 2013 signing of the CU system’s performance contract, CU two-year cash lists no longer require CCHE approval.				

The Commission is scheduled to take action on new Two-Year Lists for all Governing Boards and Institutions during the regularly scheduled December 2013 meeting with CDC action expected to follow.

### **Project Expenditures**

Table 6 shows a four-year history of the total approved costs of large cash-funded projects that have commenced during each fiscal year by institution. Reporting of these projects to CCHE includes only projects that have commenced or are ongoing during a given fiscal year; these projects are not necessarily completed in the year they are reported. Since the report includes projects commenced as well as ongoing, projects may be reported in more than one fiscal year. Additionally, institutions are required to report only the total approved cost of each project and not the total expenditures during a fiscal year. Final expenditures may be up to 15% over the total approved cost prior to requesting additional authority from CCHE and CDC. While the data does not necessarily represent total expenditures by each institution during the fiscal year, it is a good representation of the expected costs of projects in progress each year.

**Table 6  
Commenced and Ongoing 290 Projects: Total Approved Cost Comparison by Institution**

<b>Institution</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
<b>Adams State University</b>	\$18,650,727	\$0	\$0	\$10,000,000
<b>Auraria Higher Education Center</b>	\$0	\$0	\$0	\$20,000,000
<b>Colorado Mesa University</b>	\$53,437,661	\$85,531,385	\$31,219,865	\$67,411,625
<b>Colorado School of Mines</b>	\$10,000,000	\$0	\$68,900,000	\$59,410,000
<b>Fort Lewis College</b>	\$0	\$0	\$0	\$3,200,000
<b>Metropolitan State University of Denver</b>	\$10,000,000	\$0	\$0	\$17,000,000
<b>University of Northern Colorado</b>	\$0	\$0	\$0	\$0
<b>Western State Colorado University</b>	\$52,045,099	\$71,065,000	\$71,065,000	\$50,000,000
<b>Colorado State University System</b>				
<b>Colorado State University</b>	\$129,900,000	\$129,900,000	\$277,900,000	\$249,200,782
<b>Colorado State University-Pueblo</b>	\$30,116,387	\$30,000,000	\$0	\$0
<b>University of Colorado System</b>				
<b>CU - Boulder</b>	\$33,037,793	\$202,890,000	\$863,656,239	\$694,145,528
<b>CU - Colorado Springs</b>	\$21,566,000	\$38,300,000	\$0	\$87,317,104
<b>CU - Denver</b>	\$50,375,923	\$52,953,933	\$79,824,877	\$117,627,944
<b>Colorado Community College System</b>				
<b>Colorado Northwestern Community College</b>	\$3,484,000	\$0	\$0	\$3,600,000
<b>Community College of Denver</b>	\$0	\$50,000,000	\$50,000,000	\$50,000,000
<b>Front Range Community College</b>	\$12,080,000	\$12,100,000	\$12,080,000	\$58,095,456
<b>Northeastern Junior College</b>	\$6,500,000	\$6,500,000	\$6,500,000	\$0
<b>Pikes Peak Community College</b>	\$4,256,846	\$4,256,846	\$4,256,846	\$4,256,846
<b>Pueblo Community College</b>	\$0	\$13,000,000	\$13,000,000	\$11,015,903
<b>Red Rocks Community College</b>	\$0	\$0	\$0	\$2,000,488
<b>TOTALS</b>	<b>\$435,450,436</b>	<b>\$696,497,164</b>	<b>\$ 1,478,402,827</b>	<b>\$1,504,281,676</b>

It is important to note that, twenty-seven (27) of the projects included for FY 2012-13 were ongoing from FY 2011-12, making up over \$644 million of the over \$1.5 billion FY 2012-13 total. In FY 2012-13, institutions had approximately \$860 million in new large cash-funded projects in progress. To put this data into context, institutions had about \$216 million more in cash spending authority for new 209 projects in FY 2012-13 compared to the fiscal year before it. Over the last four years, the overall trend has been institutions spending increasing sums of cash on their own high-cost capital construction and capital renewal projects. If looking at only non-repeating reported 209 projects from FY 2009-10 to FY 2012-13, the total amount of cash funds being spent by institutions for large capital projects has more than doubled.

**Figure 2**  
**Percentage of Commenced Large Projects' Approved Cost by Governing Board: Three Year Comparison**

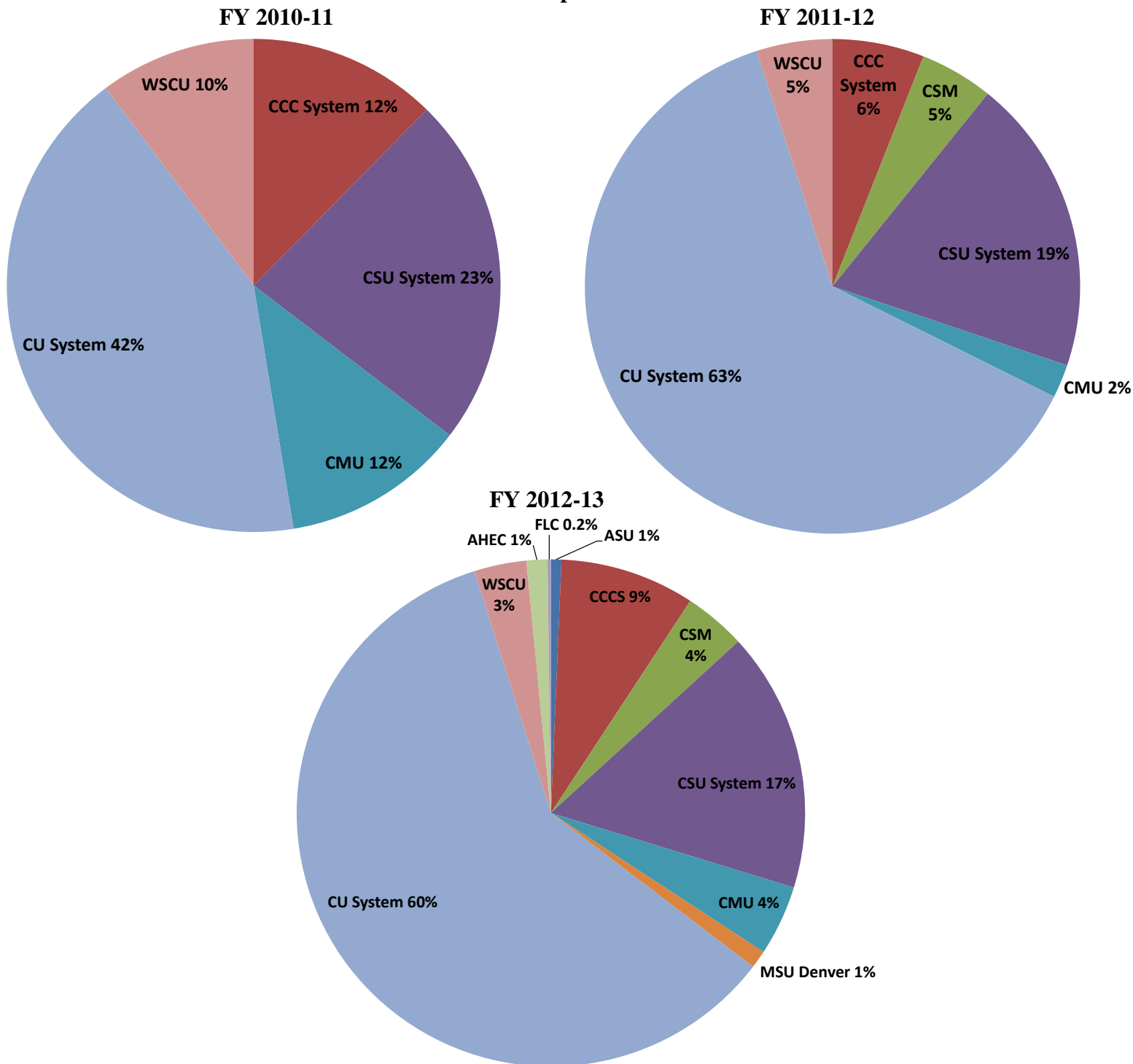


Figure 2 breaks down the total approved cost of large cash-funded commenced and ongoing projects by institution. As with the small cash-funded projects, the University of Colorado and Colorado State University systems make up the bulk of total costs for the last three years. Again, this is due to the size of the system campuses and the cash funds available to them.

## Types of Projects

Statutory revisions during the 2009 legislative session resulted in four distinct types of projects that qualify for reporting in this category:

- **Intercept Academic** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of state funds, cash funds or a combination of both, and are academic in nature. These projects are eligible for future Controlled Maintenance funding.
- **Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are subject, in whole or in part, to the Higher Education Intercept Program (SB08-245), that are maintained out of cash funds, and are auxiliary in nature. These projects are ineligible for future Controlled Maintenance funding.
- **Non-Intercept Academic** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are operated and maintained with state funds, cash funds or a combination of both, and are academic in nature. These projects remain eligible for future Controlled Maintenance funding.
- **Non-Intercept Auxiliary** - Projects constructed or acquired solely with cash funds that are not subject to the Higher Education Intercept Program (SB08-245), that are constructed, operated, and maintained out of cash funds only, and are auxiliary in nature. These projects are not eligible for future Controlled Maintenance funding.

## Projects

From December, 2012 through November, 2013, institutions of higher education listed forty-six (46) cash funded projects on the Two-Year Lists and subsequent amendments for FY 2012-13 and FY 2013-14. The number of projects on the Two-Year Lists for 2013 is significantly less than 2012 because as of March, 2013, the CU system's Two-Year Lists are no longer subject to Colorado Commission of Higher Education approval per their performance contract. Table 6 displays the breakdown between the academic and auxiliary projects for these fiscal years. Academic facilities are those that are considered core to the role and mission of the institution (e.g. classrooms, student services, libraries), while auxiliary facilities are those that are not considered core to the role and mission and exist for some other purpose (e.g. residence halls, recreation centers, parking facilities). It also shows whether or not the project will be financed through the Higher Education Revenue Bond Intercept Program (C.R.S. 23-5-139). The Intercept program permits schools to issue bonds for capital construction and use either the state's credit rating (opt in), or use their own credit rating (opt out).

**Table 6:  
Cash Funded Projects Approved on Two-Year Lists**

	<i>2012</i>			<i>2013</i>		
	<i>Academic</i>	<i>Auxiliary</i>	<i>Total</i>	<i>Academic</i>	<i>Auxiliary</i>	<i>Total</i>
<b>Intercept</b>	9	15	<b>24</b>	9	4	<b>13</b>
<b>Non-Intercept</b>	27	38	<b>65</b>	20	13	<b>33</b>
<b>Total</b>	<b>36</b>	<b>53</b>	<b>89</b>	<b>29</b>	<b>17</b>	<b>46</b>



Annually, institutions are required to submit a report to the Commission on Higher Education with the status of major cash funded projects that have commenced in the current fiscal year or are on-going from previous years. As of October 2013, institutions of higher education reported that sixty-one (61) major cash funded projects had commenced or were ongoing from previous years. The breakdown of these projects by nature of project and funding approach is presented in Table 7.

**Table 7:  
Cash Funded Projects Commenced**

	2012			2013		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
<b>Intercept</b>	5	10	<b>15</b>	5	11	<b>16</b>
<b>Non-Intercept</b>	18	25	<b>43</b>	21	24	<b>45</b>
<b>Total</b>	<b>23</b>	<b>35</b>	<b>58</b>	<b>26</b>	<b>35</b>	<b>61</b>

Table 8 shows the total approved costs by type of project. While the approved costs of intercept projects have decreased by about \$20 million (5%) from 2012 to 2013, the approved cost of non-intercept projects increased by about \$46 million (4%). The costs of academic projects increased by \$108 million (18%) and auxiliary projects costs decreased by about \$83 million (9%). Of the large projects reported in October, 2013, about 26% of them were intercept projects and about 74% of them were non-intercept projects.

**Table 8:  
Cash Funded Projects Commenced**

	2012			2013		
	Academic	Auxiliary	Total	Academic	Auxiliary	Total
<b>Intercept</b>	\$151,684,865	\$223,900,000	<b>\$ 375,584,865</b>	\$133,611,625	\$221,710,782	<b>\$ 355,322,407</b>
<b>Non-Intercept</b>	\$454,110,725	\$648,707,237	<b>\$1,102,817,962</b>	\$580,647,463	\$568,311,806	<b>\$1,148,959,269</b>
<b>Total</b>	<b>\$605,795,590</b>	<b>\$872,607,237</b>	<b>\$1,478,402,827</b>	<b>\$714,259,088</b>	<b>\$790,022,588</b>	<b>\$1,504,281,676</b>

For the institutions' submission to the Department of Higher Education of commenced/ongoing major cash projects, there are three different reporting categories for projects: New Construction, Renovation, and Renovation & Expansion. The breakdown of these projects by type for 2013 is presented in Table 9. New Construction makes up the majority (43%) of total projects commenced or ongoing.

**Table 9:  
Cash Funded Projects by Reporting Category**

	2012		2013	
	Count	Percentage	Count	Percentage
<b>New Construction</b>	<b>23</b>	<b>40%</b>	<b>26</b>	<b>43%</b>
<b>Renovation</b>	<b>20</b>	<b>34%</b>	<b>18</b>	<b>29%</b>
<b>Renovation &amp; Expansion</b>	<b>15</b>	<b>26%</b>	<b>17</b>	<b>28%</b>
<b>Total</b>	<b>58</b>		<b>61</b>	

A detailed listing of each 290 project is included in Appendix B.

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
Auraria Higher Education Center	Auraria Higher Education Center	324405	Infrastructure Improvements	6111	TV 105 Temporary power poles in Metro State area of the lower level of the bookstore for in-store textbook renewal program.	0	\$2,364	\$2,364	\$0
Auraria Higher Education Center	Auraria Higher Education Center	325902	Repair and Replacement	6111	Bookstore - remove existing flooring from freight elevator; estimate for optional flooring in the bookstore freight elevator.	0	\$2,495	\$2,495	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328488	Fixed Equipment	4469	AD 110 Install 4' x 4' whiteboard, power outlet for projector and light switch in squad room.	0	\$1,581	\$1,581	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328826	Professional Services	1205	Provide code review costs and general project management service	0	\$1,457	\$1,457	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328827	Fixed Equipment	6111	TV-229 - Petes Arena Replace Kitchen Hood	0	\$11,242	\$11,242	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328867	Fixed Equipment	6111	TV 325X.1 - Install card reader access on door	0	\$2,062	\$2,062	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328960	Infrastructure Improvements	1205	LM 020A Provide cost opinion to install three 208v circuits and two 120v 20A circuits	0	\$706	\$706	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328270	Demolition	1208	Remove drinking fountains from 106, 108, 123, 127, and 129; patch and paint.	0	\$20,123	\$20,123	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328278	Remodel/Renovate/Modernize	1208	ELC Laundry room remodel and new equipment installation	0	\$34,235	\$34,235	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328883	Fixed Equipment	1208	Upgrade 25 small sink faucets and 9 large sink faucets to automatic sensor faucets.	0	\$20,280	\$20,280	\$0
Auraria Higher Education Center	Auraria Higher Education Center	340031	Fixed Equipment	1208	Install more panic buttons throughout school	0	\$2,321	\$2,321	\$0
Auraria Higher Education Center	Auraria Higher Education Center	326220	Professional Services	multiple buildings	Professional services and telecom labor for installation of energy monitoring system for multiple campus buildings	0	\$160,131	\$160,131	\$0
Auraria Higher Education Center	Auraria Higher Education Center	327959	Site Improvements	n/a	Construct a bike lane and sharrow on Curtis Street between Speer and 5th Street, along with signage.	0	\$42,075	\$42,075	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328272	Infrastructure Improvements	Multiple Buildings	Total Dissolved Solids Project	0	\$8,193	\$8,193	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328283	Remodel/Renovate/Modernize	4469 & 6212	AD 253 > SSG-202B Move Server room	0	\$7,582	\$7,582	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328284	Repair and Replacement	6111	repair the exterior wall in the Starz Courtyard	0	\$3,218	\$3,218	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328314	Remodel/Renovate/Modernize	1234	1068 Ninth Street Park install Built-in workstation	0	\$1,792	\$1,792	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328353	Site Improvements	campus grounds	campus wide grounds work	0	\$13,843	\$13,843	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328356	Site Improvements	campus grounds	Replace all turf that was damaged from Light Rail and parking lot (B & F) construction, to include detention pond area.	0	\$11,260	\$11,260	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328363	Site Improvements	6212	Remove bushes and irrigation at North Side of SSG, remove sod and irrigation and put back concrete pad where student traffic has killed grass at south side of Plaza.	0	\$13,505	\$13,505	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328384	Site Improvements	n/a	SCP portion of funding and labor costs for new irrigation controller in 9th St Park.	0	\$13,611	\$13,611	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328390	Fixed Equipment	Multiple Buildings	Upgrade all panic alarm systems on campus.	0	\$20,595	\$20,595	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328438	Site Improvements	1218	Install snow melt system on newly constructed h/c ramp located on Plaza loading dock.	0	\$14,557	\$14,557	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328657	Repair and Replacement	4470	Replace Northeast door & West double doors	0	\$13,394	\$13,394	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328671	Site Improvements	parking lot	Storm Retention Area Clean up in Holly Lot	0	\$26,711	\$26,711	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328674	Site Improvements	campus grounds	pothole repair 10th and Curtis Streets	0	\$9,199	\$9,199	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328675	Remodel/Renovate/Modernize	1204	install new carpet, paint walls, replace broken ceiling tiles, etc. in AR 197	0	\$4,261	\$4,261	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328780	Site Improvements	Campus wide	design & widen sidewalks on Curtis Street, north side and all of 8th Street through Holly Lot	0	\$137,009	\$137,009	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328824	Site Improvements	1213	Raise fence height and add green mesh around grounds yard to separate it from 7th Street sidewalk	0	\$6,538	\$6,538	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328841	Site Improvements	campus grounds	Weed and Fence Maintenance of new athletic field property	0	\$4,609	\$4,609	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328869	Site Improvements	1218	Remove sod and irrigation and place concrete pad on exterior of Plaza Building	0	\$3,405	\$3,405	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328885	Fixed Equipment	4469	install a standard panic button system with 5 buttons in the Admin Suite 370	0	\$2,862	\$2,862	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328888	Repair and Replacement	campus grounds	replace directory kiosk at 12th/ Larimer with campus standars solar kiosk	0	\$8,225	\$8,225	\$0
Auraria Higher Education Center	Auraria Higher Education Center	328893	Professional Services	1227	code review of 1041 9th Street Park to get a maximum occupancy number .	0	\$605	\$605	\$0
Auraria Higher Education Center	Auraria Higher Education Center	340081	Site Improvements	campus grounds	Relocate AHEC conex containers	0	\$1,030	\$1,030	\$0
Auraria Higher Education Center	Auraria Higher Education Center	340108	Professional Services	4470	King Center Retro Commissioning Study - labor support	0	\$2,448	\$2,448	\$0
Auraria Higher Education Center	Auraria Higher Education Center	340288	Fixed Equipment	1208	Change out locksets on all classrooms	0	\$4,717	\$4,717	\$0
Auraria Higher Education Center	Auraria Higher Education Center	327932	Repair and Replacement	Multiple Buildings	Replace Gas Lines on all 9th St Park houses	0	\$21,958	\$21,958	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Auraria Higher Education Center	327935	Remodel/Renovate/Modernize	1205	LM 2nd Floor fix elevator trap hazard	0	\$1,316	\$1,316	\$0
	Auraria Higher Education Center	327937	Repair and Replacement	1210	Replace HVAC	0	\$11,670	\$11,670	\$0
	Auraria Higher Education Center	327938	Instructional or Scientific Equipment	multiple buildings	Provide ADA furniture in every classroom	0	\$48,275	\$48,275	\$0
	Auraria Higher Education Center	327939	Repair and Replacement	1225	1027 NSP Replace HVAC	0	\$11,896	\$11,896	\$0
	Auraria Higher Education Center	327946	Repair and Replacement	1234	Replace Furnace & AC	0	\$12,649	\$12,649	\$0
	Auraria Higher Education Center	327947	Repair and Replacement	1230	1051 NSP Replace Furnace and AC	0	\$6,413	\$6,413	\$0
	Auraria Higher Education Center	327949	Repair and Replacement	1227	1041 NSP Replace Furnace & AC	0	\$6,689	\$6,689	\$0
	Auraria Higher Education Center	327950	Repair and Replacement	1224	1024 NSP Remove and Replace Roofs	0	\$18,704	\$18,704	\$0
	Auraria Higher Education Center	328365	Repair and Replacement	1208	ELC 104 Flooding Repairs	0	\$9,209	\$9,209	\$0
	Auraria Higher Education Center	328371	Repair and Replacement	4470	KC 165 Replace theater curtain that was damaged by sprinkler discharge	0	\$9,463	\$9,463	\$0
	Auraria Higher Education Center	328373	Repair and Replacement	1237	Repair Replace damaged pump	0	\$15,990	\$15,990	\$0
	Auraria Higher Education Center	328550	Repair and Replacement	1204	Deferred Maintenance Project: Arts Building Replace light/power relok system; add backflow prevention for Photo lab, DI system, HWH	0	\$108,629	\$108,629	\$0
	Auraria Higher Education Center	328552	Infrastructure Improvements	1207	Deferred Maintenance Project: Replace light/power relok system; Replace chilled water coils; Evap cooling condensation	0	\$96,297	\$96,297	\$0
	Auraria Higher Education Center	328554	Repair and Replacement	1213	Deferred Maintenance Project: Facilities Annex B replace transformer	0	\$49,665	\$49,665	\$0
	Auraria Higher Education Center	328555	Repair and Replacement	4470	Deferred Maintenance Project: Replace sprinkler pipe/repair leaks (MIC has corroded the pipes); Black box electrical work not completed and is a safety hazard; Cooling Tower drains to storm and needs to drain to sanitary.	0	\$138,750	\$138,750	\$0
	Auraria Higher Education Center	328558	Infrastructure Improvements	1236	Deferred Maintenance Project: Provide vent exhaust to get kitchen smells out of building; add Dielectric Unions and Isolation valves on hot water heating system; re-route drain to sanitary/cool tower (Code compliance).	0	\$197,723	\$197,723	\$0
	Auraria Higher Education Center	328559	Infrastructure Improvements	1218	Deferred Maintenance Project: Re-route drain to sanitary/cool tower (Code Compliance)	0	\$4,723	\$4,723	\$0
	Auraria Higher Education Center	328560	Repair and Replacement	1214	Deferred Maintenance Project: replace galvanized pipe and plumbing fixtures.	0	\$17,866	\$17,866	\$0
	Auraria Higher Education Center	328563	Infrastructure Improvements	1220	Deferred Maintenance Project: Wood shop area was converted from mechanical shop and is not rated for dust explosion	0	\$65,206	\$65,206	\$0
	Auraria Higher Education Center	328565	Fixed Equipment	6209	Deferred Maintenance Project: Install safety ladders and railings	0	\$17,678	\$17,678	\$0
	Auraria Higher Education Center	328566	Site Improvements	campus grounds	Deferred Maintenance Project: annual phase of exterior trip hazards; Group fire alarm system & security network to get the fire alarm systems onto a more usable & stable network; add additional fiber to network to incorporate mass notification per our standards	0	\$224,446	\$224,446	\$0
	Auraria Higher Education Center	328642	Infrastructure Improvements	campus wide	Campus electrical distribution infrastructure Phase II - Holly Lot Switchgear	0	\$599,301	\$599,301	\$0
	Auraria Higher Education Center	328651	Repair and Replacement	1236	Deferred Maintenance Project: Replace failed window units at North Classroom	0	\$38,156	\$38,156	\$0
	Auraria Higher Education Center	328785	Repair and Replacement	6204	Deferred Maintenance Project: Remove and replace roof	0	\$24,298	\$24,298	\$0
	Auraria Higher Education Center	328830	Repair and Replacement	1227	Assess and repair building	0	\$4,254	\$4,254	\$0
	Auraria Higher Education Center	328834	Acquisition	Campus parking lot	Spruce Lot - Purchase and install 7 wheel stops in front of the 7 handicap spots that are in front of the Tivoli to prevent folks from pulling too far forward.	0	\$780	\$780	\$0
	Auraria Higher Education Center	328865	Infrastructure Improvements	Multiple Buildings	Replace remaining T12s with T8s on campus based on the electrical department finding additional T12s.	0	\$7,551	\$7,551	\$0
	Auraria Higher Education Center	328876	Repair and Replacement	1218	Deferred Maintenance Project: Replace point of use electric water heaters	0	\$23,301	\$23,301	\$0
	Auraria Higher Education Center	328958	Professional Services	1209	Conduct ADA review based on ADAAG Children's Facilities guidelines	0	\$643	\$643	\$0
	Auraria Higher Education Center	328972	Infrastructure Improvements	1220	Deferred Maintenance Project: Sewage Ejector Pump	0	\$19,878	\$19,878	\$0
	Auraria Higher Education Center	328984	Repair and Replacement	1206	repair the sewer in the Seventh Street Classroom.	0	\$372	\$372	\$0
	Auraria Higher Education Center	328989	Repair and Replacement	1207	Replace Faucets with touch less	0	\$5,860	\$5,860	\$0
	Auraria Higher Education Center	340044	Fixed Equipment	1208	Install emergency phones in all ELC classrooms and playgrounds.	0	\$29,799	\$29,799	\$0
	Auraria Higher Education Center	328851	New Facilities/Additions	4470	KC 045 install a Concert Hall Pit Platform	0	\$345	\$345	\$0
	Auraria Higher Education Center	328853	Repair and Replacement	1216	SI 1067 Replace blackboards	0	\$4,128	\$4,128	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Auraria Higher Education Center	327135	Site Improvements	Campus parking lots	Paint tower signs; install shelters over pay stations; move Lot D hut; paint gate housing in Lot G; paint gate housing in Lot M; fix St Francis gate; fix and paint huts in Lot R; paint hut in TV Lot; remove ticket spitter in TV; paint (remove) gate housing in TV; assess condition of all attended huts in PTC (paint at minimum, paint gate housing); paint emergency phone; paint emergency phone in Lot E, paint gate housing; paint or replace old huts in Lot E.	0	\$595,307	\$595,307	\$0
	Auraria Higher Education Center	327524	Site Improvements	6212	Fixing pavers at the 7th St Garage	0	\$104,585	\$104,585	\$0
	Auraria Higher Education Center	328100	Site Improvements	Campus parking lots	install removable bollards and chain at entrance to former parking lot, now modular classroom area	0	\$2,539	\$2,539	\$0
	Auraria Higher Education Center	328101	Fixed Equipment	8188	Install Message Boards & Overhead Heaters	0	\$15,308	\$15,308	\$0
	Auraria Higher Education Center	328362	Infrastructure Improvements	6111	Re-establish electrical conduits to gate box on West side of Tivoli at Vendor unloading area.	0	\$916	\$916	\$0
	Auraria Higher Education Center	328368	Infrastructure Improvements	6212	Provide outlet in maintenance area at SSG.	0	\$1,276	\$1,276	\$0
	Auraria Higher Education Center	328658	Site Improvements	8188	Install guardrail protection for elevator landings	0	\$16,321	\$16,321	\$0
	Auraria Higher Education Center	328660	Infrastructure Improvements	6212	correct water proofing problems	0	\$25,539	\$25,539	\$0
	Auraria Higher Education Center	328687	Site Improvements	6212	Replace entry/exit doors on the 8th St facade of SSG to doors similar to those on other areas of the building that allow visibility in, as well as creating a point of entry. Add lighting as needed	0	\$3,707	\$3,707	\$0
	Auraria Higher Education Center	328753	Site Improvements	Campus parking lots	Parking Lots Crack fill, stripe, heats, seal coat	0	\$69,570	\$69,570	\$0
	Auraria Higher Education Center	328828	Site Improvements	Campus parking lot	Lot Dogwood Overlay	0	\$18,863	\$18,863	\$0
	Auraria Higher Education Center	328839	Site Improvements	Campus parking lots	Relocate A/C Units in parking huts between Dogwood and Spruce Lots	0	\$1,428	\$1,428	\$0
	Auraria Higher Education Center	328848	Site Improvements	Campus parking lot	Install Signs/ Paint Curb	0	\$1,363	\$1,363	\$0
	Auraria Higher Education Center	328856	Site Improvements	Campus parking lot	Remove Redwood Lot huts and signage	0	\$6,815	\$6,815	\$0
	Auraria Higher Education Center	328889	Site Improvements	Campus parking lot	Fir Lot F paint/ Label Emergency Phone	0	\$1,921	\$1,921	\$0
	Auraria Higher Education Center	328969	Site Improvements	n/a	Add meters and stripe spaces on Lawrence Street	0	\$9,081	\$9,081	\$0
	Auraria Higher Education Center	328976	Fixed Equipment	campus parking lots	Add meter signage to the meter poles in Lot Holly.	0	\$792	\$792	\$0
	Auraria Higher Education Center	328981	Fixed Equipment	6212	install an ADA door opener on one of the doors that faces Lawrence Way in the Seventh Street Garage	0	\$2,809	\$2,809	\$0
	Auraria Higher Education Center	329000	Repair and Replacement	8188	Repair drywall damage areas in Tivoli Parking Garage	0	\$1,667	\$1,667	\$0
	Auraria Higher Education Center	340010	Site Improvements	Hospitality Learning	Install pedestrian crossing sign	0	\$3,790	\$3,790	\$0
	Auraria Higher Education Center	340032	Repair and Replacement	Campus parking lot	Remove plastic chain and replace with metal chain.	0	\$3,754	\$3,754	\$0
	Auraria Higher Education Center	340034	Site Improvements	Campus parking lots	Replace plastic wheel stops with concrete wheel stops.	0	\$2,863	\$2,863	\$0
	Auraria Higher Education Center	340036	Repair and Replacement	6212	Repair Overhead Sign	0	\$2,212	\$2,212	\$0
	Auraria Higher Education Center	340075	Infrastructure Improvements	6212	Install two 110 volt 2 plug outlets to power outside cameras by garage entry portals.	0	\$742	\$742	\$0
	Auraria Higher Education Center	340112	Site Improvements	8188	Install Electrical outlet and Screen	0	\$3,329	\$3,329	\$0
	Auraria Higher Education Center	326117	Repair and Replacement	1211	replace the canvas gym curtains	0	\$28,310	\$28,310	\$0
	Auraria Higher Education Center	326233	Infrastructure Improvements	6111	TV 101D Replace drain line.	0	\$3,860	\$3,860	\$0
	Auraria Higher Education Center	327520	Fixed Equipment	6111	upgrading the elevators in TV by 325 and Tower.	0	\$11,608	\$11,608	\$0
	Auraria Higher Education Center	327965	Infrastructure Improvements	1216	SI P1000A - bring new circuit into storage closet for tenant's new refrigeration unit.	0	\$976	\$976	\$0
	Auraria Higher Education Center	327966	Infrastructure Improvements	6111	TV 101B Provide cost estimate to add air supply diffuser in front-line area of Subway, TV 101B.	0	\$815	\$815	\$0
	Auraria Higher Education Center	327974	Infrastructure Improvements	6111	TV 211 Add Electrical outlets	0	\$2,302	\$2,302	\$0
	Auraria Higher Education Center	328367	Site Improvements	campus grounds	Campus Grounds - Tree replacement to be completed during spring 2013	0	\$1,958	\$1,958	\$0
	Auraria Higher Education Center	328379	Infrastructure Improvements	1218	install a fuse disconnect for a compactor on front facing wall. Move compactor from King Center to Plaza	0	\$1,609	\$1,609	\$0
	Auraria Higher Education Center	328653	Fixed Equipment	Multiple Buildings	Deferred Maintenance Project: T-12 to T-8 lighting conversion	0	\$7,363	\$7,363	\$0
	Auraria Higher Education Center	328659	Professional Services	6111	TV 101C Project support - MARK PI - Food Vendor	0	\$2,880	\$2,880	\$0
	Auraria Higher Education Center	328661	Professional Services	6111	Public Service Credit Union Remodel code review	0	\$345	\$345	\$0
	Auraria Higher Education Center	328769	Infrastructure Improvements	6111	TV 2nd Floor Install 3/4" conduit for new data line. Conduit to be located in the hallway between the Bookstore and ID Center.	0	\$1,691	\$1,691	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Auraria Higher Education Center	328886	Fixed Equipment	6111	Upgrade to all A/V & media equipment in the Tivoli Student Union conference spaces.	0	\$7,393	\$7,393	\$0
	Auraria Higher Education Center	328991	Infrastructure Improvements	6111	TV 101C (Mark Pi's) - relocation of ANSUL system pipe in Mark Pi's (TV-101C) that is blocking the access (clean-out) door in the exhaust hood system ducting.	0	\$440	\$440	\$0
	Auraria Higher Education Center	340054	Remodel/Renovate/Modernize	6111	TV 454 - Construct temporary walls	0	\$1,508	\$1,508	\$0
	Auraria Higher Education Center	340114	Fixed Equipment	6111	TV 101C - Mark Pi's Replace Thermostat	0	\$664	\$664	\$0
	Auraria Higher Education Center	340202	Professional Services	campus grounds	Procure stock replacement banners	0	\$1,800	\$1,800	\$0
	Auraria Higher Education Center	327948	Repair and Replacement	4469	Phase 1 of the Administration Building façade repair	0	\$855,306	\$855,306	\$0
	Auraria Higher Education Center	n/a	Acquisition	n/a	Acquisition of a B-cycle station from Denver Bike Sharing	0	\$50,290	\$50,290	\$0
	Auraria Higher Education Center	n/a	Acquisition	6111	Purchase of a three bin system for recycling, trash and compost in the Tivoli food court	0	\$13,595	\$13,595	\$0
	Auraria Higher Education Center	n/a	Acquisition	n/a	purchase of a Dero bike fix it station	0	\$989	\$989	\$0
	Auraria Higher Education Center	n/a	Acquisition	n/a	Purchase of vending misers for campus vending machines	0	\$8,870	\$8,870	\$0
	Auraria Higher Education Center	n/a	Acquisition	n/a	Purchase of a memorial bench for installation by Golda Meir	0	\$2,999	\$2,999	\$0
	Auraria Higher Education Center	n/a	Acquisition	n/a	purchase of interior and exterior recycling bins	0	\$20,751	\$20,751	\$0
	Auraria Higher Education Center	n/a	Site Improvements	n/a	Library exterior planting bed, irrigation and tools	0	\$2,619	\$2,619	\$0
					<b>Auraria Higher Education Center</b>	<b>0</b>	<b>\$4,415,555</b>	<b>\$4,415,555</b>	<b>\$0</b>
<b>Colorado Mesa University</b>									
	Colorado Mesa University - Grand Junction Campus	7160	Remodel/Renovate/Modernize		Academic Bldg Improvements	0	\$471,790	\$471,790	\$0
	Colorado Mesa University - Grand Junction Campus	7160	Site Improvements		Grounds Improvements	0	\$80,264	\$80,264	\$0
	Colorado Mesa University - Grand Junction Campus	7100	Fixed Equipment		Boom Lift	0	\$60,000	\$60,000	\$0
	Colorado Mesa University - Grand Junction Campus	7130	Repair and Replacement		Grounds Improvements	0	\$7,382	\$7,382	\$0
	Colorado Mesa University - Grand Junction Campus	7135	Site Improvements		Grounds Improvements	0	\$149,621	\$149,621	\$0
	Colorado Mesa University - Grand Junction Campus	9010	Remodel/Renovate/Modernize		Housing Plumbing upgrades	0	\$99,389	\$99,389	\$0
	Colorado Mesa University - Grand Junction Campus	9011	Professional Services		Planning/Architect	0	\$78,966	\$78,966	\$0
	Colorado Mesa University - Grand Junction Campus	9015	Remodel/Renovate/Modernize		Building Improvements	0	\$66,755	\$66,755	\$0
	Colorado Mesa University - Grand Junction Campus	9016	Remodel/Renovate/Modernize		WCCC Remodel/Mass Comm	0	\$252,759	\$252,759	\$0
	Colorado Mesa University - Grand Junction Campus	9048	Remodel/Renovate/Modernize		WCCC/Culinary	0	\$1,632,465	\$1,632,465	\$0
	Colorado Mesa University - Grand Junction Campus	9022	Site Improvements		Parking Improvements	0	\$18,000	\$18,000	\$0
	Colorado Mesa University - Grand Junction Campus	9022	Remodel/Renovate/Modernize		Univ Center Improvements	0	\$16,319	\$16,319	\$0
	Colorado Mesa University - Grand Junction Campus	9022	Site Improvements		House demos/abestos removal	0	\$166,031	\$166,031	\$0
	Colorado Mesa University - Grand Junction Campus	9023	New Facilities/Additions		Forensics Facility	2,640	\$1,850,687	\$1,850,687	\$0
	Colorado Mesa University - Grand Junction Campus	9024	Infrastructure Improvements		RSVA IT Loop Extension	0	\$780,388	\$780,388	\$0
	Colorado Mesa University - Grand Junction Campus	9033	Repair and Replacement		Housing Flood Repair	0	\$49,395	\$49,395	\$0
	Colorado Mesa University - Grand Junction Campus	9034	Remodel/Renovate/Modernize		POMA III	0	\$2,998	\$2,998	\$0
	Colorado Mesa University - Grand Junction Campus	9040	Remodel/Renovate/Modernize		MPAC remodel	6,643	\$1,517,443	\$1,517,443	\$0
	Colorado Mesa University - Grand Junction Campus	9045	Repair and Replacement		Instructional/Intramural/Athletic-Tennis Improvements	0	\$16,119	\$16,119	\$0
	Colorado Mesa University - Grand Junction Campus	9047	Infrastructure Improvements		Campus Loop	0	\$23,950	\$23,950	\$0
	Colorado Mesa University - Grand Junction Campus	9053	Professional Services		West Campus Mall Planning/Architect	0	\$8,280	\$8,280	\$0
	Colorado Mesa University - Grand Junction Campus	9054	Repair and Replacement		Saunders Flood Repair	0	\$290,320	\$290,320	\$0
	Colorado Mesa University - Grand Junction Campus	9063	Remodel/Renovate/Modernize		Mav Pavilion Ph I Remodel	0	\$289,348	\$289,348	\$0
	Colorado Mesa University - Grand Junction Campus	9055	New Facilities/Additions		Mav Pavilion Addition	2,470	\$406,922	\$406,922	\$0
	Colorado Mesa University - Grand Junction Campus	9290	Repair and Replacement		Mav Pavilion Repair	0	\$19,058	\$19,058	\$0
	Colorado Mesa University - Grand Junction Campus	9066	Remodel/Renovate/Modernize		Moss Performing Arts	0	\$367,625	\$367,625	\$0
	Colorado Mesa University - Grand Junction Campus	9075	Remodel/Renovate/Modernize		Lowell Heiny Hall Remodel	0	\$178,488	\$178,488	\$0
	Colorado Mesa University - Grand Junction Campus	9081	Infrastructure Improvements		Drill Field Phase III	0	\$24,022	\$24,022	\$0
	Colorado Mesa University - Grand Junction Campus	9082	Professional Services		Instructional/Intramural/Athletic-Softball Improvements	0	\$500	\$500	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado Mesa University - Grand Junction Campus	9095	Infrastructure Improvements		South campus Loop	0	\$7,428	\$7,428	\$0
	Colorado Mesa University - Montrose Campus	9104	Remodel/Renovate/Modernize		Montrose campus remodel	0	\$848,538	\$848,538	\$0
	Colorado Mesa University - Grand Junction Campus	9105	Remodel/Renovate/Modernize		Health Sciences remodel	0	\$253,028	\$253,028	\$0
	Colorado Mesa University - Grand Junction Campus	9210	Repair and Replacement		Housing Repairs	0	\$18,915	\$18,915	\$0
	Colorado Mesa University - Grand Junction Campus	9210	Remodel/Renovate/Modernize		Housing carpet	0	\$52,987	\$52,987	\$0
	Colorado Mesa University - Grand Junction Campus	9220	Site Improvements		University Center	0	\$13,099	\$13,099	\$0
	Colorado Mesa University - Grand Junction Campus	9230	Site Improvements		Parking Improvements	0	\$269,100	\$269,100	\$0
	Colorado Mesa University - Grand Junction Campus	9275	Infrastructure Improvements		IT Storages/servers	0	\$190,768	\$190,768	\$0
					<b>Colorado Mesa University</b>	<b>11,753</b>	<b>\$10,579,147</b>	<b>\$10,579,147</b>	<b>\$0</b>
<b>Colorado School of Mines</b>									
	Colorado School of Mines	IH08-006C	Demolition	4149	Remove Meyer South Stairs	0	\$42,560	\$42,560	\$0
	Colorado School of Mines	IH08-014C	Repair and Replacement	4142	Experimental Mine Classroom	0	\$46,500	\$46,500	\$0
	Colorado School of Mines	IH08-030C	Professional Services	N/A	New Parking Structure	0	\$89,811	\$89,811	\$0
	Colorado School of Mines	IH09-005C	Infrastructure Improvements	N/A	Parking Lot at Creekside	0	\$94,733	\$94,733	\$0
	Colorado School of Mines	IH09-013C	Remodel/Renovate/Modernize	4138	Classroom Improvements - Brown Hall	0	\$374,595	\$374,595	\$0
	Colorado School of Mines	IH09-015C	Remodel/Renovate/Modernize	4147	Hill Hall REMRSEC Renov.	0	\$529,086	\$529,086	\$0
	Colorado School of Mines	IH10-002	Remodel/Renovate/Modernize	7933	AQWATEC House Renov.	0	\$173,818	\$173,818	\$0
	Colorado School of Mines	IH10-003C	Leasehold Improvements	4228	USGS Comp. Room Remodel	0	\$416,019	\$416,019	\$0
	Colorado School of Mines	IH10-004	Site Improvements	N/A	Brooks Field Turf Replacement	0	\$940,941	\$940,941	\$0
	Colorado School of Mines	IH10-005	Instructional or Scientific Equipm	4146	Volk Pool Renovations	0	\$894,325	\$894,325	\$0
	Colorado School of Mines	IH10-007	Remodel/Renovate/Modernize	4133	Berthoud 147, 404, 406	0	\$82,810	\$82,810	\$0
	Colorado School of Mines	IH10-016C	Infrastructure Improvements	N/A	Campus Exterior Signage	0	\$50,000	\$50,000	\$0
	Colorado School of Mines	IH10-018	Repair and Replacement	2165	Rec Center Downspouts	0	\$27,300	\$27,300	\$0
	Colorado School of Mines	IH10-031C	Remodel/Renovate/Modernize	4132	Alderson 182 Casework	0	\$27,499	\$27,499	\$0
	Colorado School of Mines	IH10-032C	Remodel/Renovate/Modernize	4140	Coolbaugh 124/130	0	\$60,850	\$60,850	\$0
	Colorado School of Mines	IH10-036C	Instructional or Scientific Equipm	4132	Alderson 430-440 Comp Lab	0	\$183,172	\$183,172	\$0
	Colorado School of Mines	IH10-037C	Remodel/Renovate/Modernize	4132	Alderson 451C	0	\$22,273	\$22,273	\$0
	Colorado School of Mines	IH10-039C	Remodel/Renovate/Modernize	4132	Alderson Hall Storage Rm IH10-039C	0	\$87,411	\$87,411	\$0
	Colorado School of Mines	IH11-006C	Infrastructure Improvements	N/A	Steam Infra. Improvements	0	\$415,701	\$415,701	\$0
	Colorado School of Mines	IH11-015C	Infrastructure Improvements	N/A	O & N Parking Lot	0	\$138,160	\$138,160	\$0
	Colorado School of Mines	IH11-017C, 047C	Remodel/Renovate/Modernize	4149	MH Rm 363 & Storage	0	\$77,976	\$77,976	\$0
	Colorado School of Mines	IH11-019C	Instructional or Scientific Equipm	4133	Microscope Move to Berth	0	\$102,719	\$102,719	\$0
	Colorado School of Mines	IH11-020C	Remodel/Renovate/Modernize	9734	GRL240 Lab Chng (Toberer)	0	\$82,085	\$82,085	\$0
	Colorado School of Mines	IH11-021C	Remodel/Renovate/Modernize	4145	Gugg Finish Upgrades	0	\$207,332	\$207,332	\$0
	Colorado School of Mines	IH11-028C	Instructional or Scientific Equipm	4154	Hill 151 Hydraulics Mods	0	\$21,131	\$21,131	\$0
	Colorado School of Mines	IH11-030C	Remodel/Renovate/Modernize	4164	TH-Dir Apt Conversion	0	\$174,985	\$174,985	\$0
	Colorado School of Mines	IH11-033C	Remodel/Renovate/Modernize	4145	Gugg. Finish Upgrades (2)	0	\$90,922	\$90,922	\$0
	Colorado School of Mines	IH11-035C	Instructional or Scientific Equipm	9734	Extruder Install in GRL	0	\$45,198	\$45,198	\$0
	Colorado School of Mines	IH11-036C	Remodel/Renovate/Modernize	4149	Meyer 147, 149 Elect	0	\$25,895	\$25,895	\$0
	Colorado School of Mines	IH11-038C	Professional Services	4148	Library Program Plan	0	\$73,354	\$73,354	\$0
	Colorado School of Mines	IH11-039C	Site Improvements	N/A	HOJ Pond Landscape	0	\$111,406	\$111,406	\$0
	Colorado School of Mines	IH11-045C	Infrastructure Improvements	4139	Chauvenet HVAC -	0	\$101,583	\$101,583	\$0
	Colorado School of Mines	IH11-049C	Professional Services	4161	Student Center Prog Plan	0	\$34,069	\$34,069	\$0
	Colorado School of Mines	IH11-050C	Remodel/Renovate/Modernize	4154	Hill Hall Office Renov	0	\$72,024	\$72,024	\$0
	Colorado School of Mines	IH11-055C	New Facilities/Additions	4161	Stud Ctr Loading Dock Impr	0	\$94,323	\$94,323	\$0
	Colorado School of Mines	IH11-056C	Leasehold Improvements	4228	USGS PACS	0	\$28,778	\$28,778	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado School of Mines	IH11-061C	Site Improvements	N/A	Soccer Field Lighting	0	\$250,176	\$250,176	\$0
	Colorado School of Mines	IH11-067C	Site Improvements	4160	1722 Illinois St Remodel	0	\$159,011	\$159,011	\$0
	Colorado School of Mines	IH12-001	Remodel/Renovate/Modernize	4161	Food Service Improvements	0	\$164,257	\$164,257	\$0
	Colorado School of Mines	IH12-004	Remodel/Renovate/Modernize	2165	Lights on Climbing Wall	0	\$25,705	\$25,705	\$0
	Colorado School of Mines	IH12-006C	Infrastructure Improvements	N/A	Elm Street Electrical	0	\$60,205	\$60,205	\$0
	Colorado School of Mines	IH12-009C	Remodel/Renovate/Modernize	4132	Alderson Unit OPS Farm Lab	0	\$72,698	\$72,698	\$0
	Colorado School of Mines	IH12-012	Instructional or Scientific Equipm	4132	Alderson Deionized Water	0	\$11,642	\$11,642	\$0
	Colorado School of Mines	IH12-015	Remodel/Renovate/Modernize	4132	Alderson 4th Flr Stnt Lnge	0	\$84,457	\$84,457	\$0
	Colorado School of Mines	IH12-016	Remodel/Renovate/Modernize	4140	ESE Teaching & Comp Lab	0	\$27,808	\$27,808	\$0
	Colorado School of Mines	IH12-018	Repair and Replacement	4214	Brown Stairs	0	\$38,175	\$38,175	\$0
	Colorado School of Mines	IH12-019C	Remodel/Renovate/Modernize	4139	ERC Space refurbishment	0	\$97,191	\$97,191	\$0
	Colorado School of Mines	IH12-020	Instructional or Scientific Equipm	4144	Friedhoff A/V	0	\$42,214	\$42,214	\$0
	Colorado School of Mines	IH12-026C	Remodel/Renovate/Modernize		I-Club Remodel	0	\$33,021	\$33,021	\$0
	Colorado School of Mines	IH12-040	Remodel/Renovate/Modernize	4144	GC257-261 Classroom Improv	0	\$43,150	\$43,150	\$0
	Colorado School of Mines	IH12-042	Remodel/Renovate/Modernize	4149	FY12 Classrm Improv MH220	0	\$69,308	\$69,308	\$0
	Colorado School of Mines	IH12-044	Infrastructure Improvements	N/A	ERL Sfty & Security Upgrds	0	\$84,480	\$84,480	\$0
	Colorado School of Mines	IH12-045	Remodel/Renovate/Modernize	8808/4144	Green Cent & CTLM Classrms	0	\$100,324	\$100,324	\$0
	Colorado School of Mines	IH12-070	Leasehold Improvements	4132	AH Paint/Carpet- CE Moves	0	\$55,789	\$55,789	\$0
	Colorado School of Mines	IH12-079	Remodel/Renovate/Modernize	4132	AH Lounge Furniture	0	\$27,808	\$27,808	\$0
	Colorado School of Mines	IH12-080	Remodel/Renovate/Modernize	9734	GRL 231 Doors & Blastercrd	0	\$22,672	\$22,672	\$0
					<b>Colorado School of Mines</b>	<b>0</b>	<b>\$7,511,436</b>	<b>\$7,511,436</b>	<b>\$0</b>
<b>Fort Lewis College</b>									
	Fort Lewis College	NA	Site Improvements		Road and Parking Lot Repairs	0	\$68,625	\$68,625	\$0
	Fort Lewis College	NA	Repair and Replacement		Furniture Replacement	0	\$210,915	\$210,915	\$0
	Fort Lewis College	NA	Site Improvements		Road and Parking Lot Repairs, Sealing and Striping	0	\$35,418	\$35,418	\$0
	Fort Lewis College	FL0807	Repair and Replacement	HEFL7249	West Hall Fire Alarm Improvements	0	\$24,132	\$24,132	\$0
	Fort Lewis College	FL1007	New Facilities/Additions	HEFL8881	Student Life Center Improvements	305	\$148,200	\$148,200	\$0
	Fort Lewis College	FL1201	Infrastructure Improvements		2012 Paving: Rim Drive, Talon Lane, 8th Ave	0	\$26,064	\$26,064	\$0
	Fort Lewis College	FL1103	Site Improvements		Exterior Signage - Informational Kiosks, Wayfinding	0	\$139,354	\$139,354	\$0
	Fort Lewis College	FL1106	Repair and Replacement	HEFL1281	Roof Replacement at Chapel	0	\$19,214	\$19,214	\$0
	Fort Lewis College	FL1107	Infrastructure Improvements	Various	Consulting	0	\$37,874	\$37,874	\$0
	Fort Lewis College	FL1211	Repair and Replacement	HEFL1280	Theatre Roof Repairs	0	\$16,310	\$16,310	\$0
	Fort Lewis College	FL1203	Infrastructure Improvements	HEFL1266	Install Back Up Generator	0	\$111,185	\$111,185	\$0
	Fort Lewis College	FL1204	Repair and Replacement	HEFL1301	Jones Hall Improvements for Algebra	0	\$25,936	\$25,936	\$0
	Fort Lewis College	FL1207	Repair and Replacement	Various	Residence Director Apartment Improvements	0	\$43,104	\$43,104	\$0
	Fort Lewis College	FL1301	Repair and Replacement	HEFL1266	Berndt and Miller Improvements for Engineering Dept	0	\$121,528	\$121,528	\$0
	Fort Lewis College	FL1303	Infrastructure Improvements		Repave North Rim Parking Lot	0	\$40,863	\$40,863	\$0
					<b>Fort Lewis College</b>	<b>305</b>	<b>\$1,068,722</b>	<b>\$1,068,722</b>	<b>\$0</b>
<b>Metropolitan State University of Denver</b>									
	Metropolitan State University of Denver	0327423	Repair and Replacement	CVA Building	CVA - Replace doors	0	\$21,679	\$21,679	\$0
	Metropolitan State University of Denver	0327428	Repair and Replacement	CVA Building	CVA Ceiling Repair	0	\$1,421	\$1,421	\$0
	Metropolitan State University of Denver	0327440	Infrastructure Improvements	CVA Building	Add outlets to specified locations in the CVA building.	0	\$1,588	\$1,588	\$0
	Metropolitan State University of Denver	0327441	Remodel/Renovate/Modernize	CVA Building	CVA Basement Remodel	0	\$2,712	\$2,712	\$0
	Metropolitan State University of Denver	0327689	Infrastructure Improvements	CVA Building	Install additional track lighting	0	\$4,269	\$4,269	\$0
	Metropolitan State University of Denver	0340107	Repair and Replacement	CVA Building	CVA Repair Leak/ Water Damage	0	\$1,220	\$1,220	\$0
	Metropolitan State University of Denver	0326130	Repair and Replacement	1204	AR 168 Replace tile counter tops	0	\$41,205	\$41,205	\$0
	Metropolitan State University of Denver	0326167	Fixed Equipment	6111	TV 315 Install TV	0	\$859	\$859	\$0
	Metropolitan State University of Denver	0327693	Infrastructure Improvements	1204	AR 183 Light Grills -need 23 light grills - L252MB	0	\$1,015	\$1,015	\$0
	Metropolitan State University of Denver	0327696	Infrastructure Improvements	1204	Add Electrical - Install 20 amp outlet in the southeast corner of AR 170	0	\$845	\$845	\$0
	Metropolitan State University of Denver	0327958	Professional Services	Student Success Building	Time tracking for SSB Backfill	0	\$715	\$715	\$0
	Metropolitan State University of Denver	0327960	Remodel/Renovate/Modernize	1218	PL 150 - Paint alcoves in Health Center	0	\$26,355	\$26,355	\$0
	Metropolitan State University of Denver	0327963	Remodel/Renovate/Modernize	1204	Reconfigure AR 182 to cubicle office space for 6 faculty	0	\$6,204	\$6,204	\$0
	Metropolitan State University of Denver	0328195	Remodel/Renovate/Modernize	1236	Remove the fume hoods from NC 3608 and 3604. In 3608, leave compressed air. In 3604, leave compressed air and basic sink/counter top.	0	\$3,976	\$3,976	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Metropolitan State University of Denver	0328264	Remodel/Renovate/Modernize	Modular Classroom 7 (5 Plex)	MC-7 - Remove wall between 7C and 7D to make one large classroom; reorient AV equipment to front of room and meet a seating capacity of 50-55; install whiteboards on two walls; move AV rack in 7B to front of room.	0	\$25,217	\$25,217	\$0
	Metropolitan State University of Denver	0328276	Professional Services	1211	Project: Completed per L PadillaContractor charges only **No Labor** - Replace studio floor	0	\$24,981	\$24,981	\$0
	Metropolitan State University of Denver	0328281	Fixed Equipment	4469	AD 435/ SSB - Install Digital Displays	0	\$6,195	\$6,195	\$0
	Metropolitan State University of Denver	0328299	Fixed Equipment	1228A	Install two (2) ceiling fans with overhead lights in rooms 100 and 101	0	\$616	\$616	\$0
	Metropolitan State University of Denver	0328311	Remodel/Renovate/Modernize	1206	Clean up/patch, paint, flooring, wiring	0	\$31,478	\$31,478	\$0
	Metropolitan State University of Denver	0328312	Remodel/Renovate/Modernize	1211	PE 209A, PE 209B Install Carpet; PE 209, PE 209C Install flooring	0	\$21,167	\$21,167	\$0
	Metropolitan State University of Denver	0328377	Infrastructure Improvements	1204	AR 167 - New 20 amp Circuits -Install two new 20 amp circuits on panel and corresponding outlets on west wall	0	\$641	\$641	\$0
	Metropolitan State University of Denver	0328381	Fixed Equipment	1211	PE 003 - Overhead Light	0	\$1,001	\$1,001	\$0
	Metropolitan State University of Denver	0328382	Fixed Equipment	1211	PE 110 - Replace TVs -Remove the three televisions located on the east wall in the fitness center, including removal of hardware. Install three new flat screen televisions in the same locations. Client will provide hardware and installation specs.	0	\$1,271	\$1,271	\$0
	Metropolitan State University of Denver	0328752	Infrastructure Improvements	1220	TE-129 -Estimate to add or change electrons in lab. Problems with breakers.	0	\$2,257	\$2,257	\$0
	Metropolitan State University of Denver	0328767	Site Improvements	parking lot	Spruce lot - In-fill parking lot with 6" asphalt overlay in Dogwood Lot; Reconnect power and phone line to parking hut	0	\$51,598	\$51,598	\$0
	Metropolitan State University of Denver	0328778	Remodel/Renovate/Modernize	1221	WC 133 carpet/ Paint	0	\$5,180	\$5,180	\$0
	Metropolitan State University of Denver	0328811	Fixed Equipment	1236	Change card reader to FOB reader in NC 3604, 3606, 3608, and 3610	0	\$1,272	\$1,272	\$0
	Metropolitan State University of Denver	0328819	Remodel/Renovate/Modernize	6111	TV 305 - Add Conference room to suite/ Add drop box to window	0	\$13,026	\$13,026	\$0
	Metropolitan State University of Denver	0328823	Remodel/Renovate/Modernize	1218	Paint 220A Lobby and halls, 220 main office, library and 220A2 copy room	0	\$7,037	\$7,037	\$0
	Metropolitan State University of Denver	0328825	Fixed Equipment	Hospitality Learning Center	Provide Access Control Support for the HLC	0	\$1,365	\$1,365	\$0
	Metropolitan State University of Denver	0328842	Fixed Equipment	6111	TV 215 -Mount TVs in conference room and lobby area. Customer will provide wall mount equipment. Also re-hang pictures in office.	0	\$2,078	\$2,078	\$0
	Metropolitan State University of Denver	0328843	Fixed Equipment	4469	AD 435 - Install Prox reader on door.	0	\$1,668	\$1,668	\$0
	Metropolitan State University of Denver	0328845	Remodel/Renovate/Modernize	1204	AR 192A - replace Countertop/Sink	0	\$914	\$914	\$0
	Metropolitan State University of Denver	0328968	Site Improvements	Student Success Building	SSB Exterior - Add text and signage to indicate dismount zone	0	\$2,176	\$2,176	\$0
	Metropolitan State University of Denver	0328970	Fixed Equipment	Student Success Building	SSB 230HH - Install prox readers on the interior door facing the offices in 233 and the storage room, 230HH	0	\$3,593	\$3,593	\$0
	Metropolitan State University of Denver	0328975	Remodel/Renovate/Modernize	1211	PE 215 - add Sound Proofing	0	\$11,523	\$11,523	\$0
	Metropolitan State University of Denver	0328977	Remodel/Renovate/Modernize	1220	TE 130A Remodel -Remove existing desks, raise lights, change access to TE 130A from TE 130 to TE132 with existing doors, set up Ethernet and phone connections	0	\$5,338	\$5,338	\$0
	Metropolitan State University of Denver	0328997	Infrastructure Improvements	Student Success Building	SSB 120 - Install two touch screen PCs with ADA build outs under them including moving electrical outlets and phone/data jacks, patching. (Painting by others) this includes relocating two directional exit signs. This project also includes installing a TV, and an electrical outlet behind the TV and patching of the drywall where a chase needs to be cut for the electrician.	0	\$4,325	\$4,325	\$0
	Metropolitan State University of Denver	0329005	Fixed Equipment	1204	AR 271 & 273 - install Prox Reader	0	\$5,887	\$5,887	\$0
	Metropolitan State University of Denver	0340012	Remodel/Renovate/Modernize	1221	WC 143 - re-Tile Classroom	0	\$3,859	\$3,859	\$0
	Metropolitan State University of Denver	0340015	Fixed Equipment	1211	PE 111G -Install climbing wall in PE 111G	0	\$1,534	\$1,534	\$0
	Metropolitan State University of Denver	0340016	Remodel/Renovate/Modernize	6111	TV 223- Minor Renovation	0	\$4,477	\$4,477	\$0
	Metropolitan State University of Denver	0340017	Remodel/Renovate/Modernize	6111	Move Door in TV 600	0	\$2,385	\$2,385	\$0
	Metropolitan State University of Denver	0340023	Fixed Equipment	1218	PL 150 - install Prox Readers	0	\$5,008	\$5,008	\$0
	Metropolitan State University of Denver	0340024	Infrastructure Improvements	1218	PL 150 - Replace relock throughout health center and add new circuits to mitigate power outages	0	\$18,830	\$18,830	\$0



**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Metropolitan State University of Denver	0340025	Infrastructure Improvements	1204	AR 192 - Emergency Eyewash Station: AR-192C - Natural Gas Tap; AR 168 - Raise Fume Hood	0	\$765	\$765	\$0
	Metropolitan State University of Denver	0340029	Repair and Replacement	Student Success Building	SSB 120 - repair flood damage	0	\$5,791	\$5,791	\$0
	Metropolitan State University of Denver	0340042	Remodel/Renovate/Modernize	1207	CN 220 Remodel	0	\$11,456	\$11,456	\$0
	Metropolitan State University of Denver	0340045	Fixed Equipment	1204 & 4470	Install prox readers on doors in AR 269, 270 and three doors in KC 155.	0	\$11,777	\$11,777	\$0
	Metropolitan State University of Denver	0340052	Remodel/Renovate/Modernize	1221	WC-264 - Add cabinets, add card readers, replace ceiling tiles, check lamps, paint walls	0	\$13,648	\$13,648	\$0
	Metropolitan State University of Denver	0340086	Infrastructure Improvements	1204	AR 189D - install Circuit for Kiln	0	\$1,764	\$1,764	\$0
	Metropolitan State University of Denver	0340103	Remodel/Renovate/Modernize	1206	SS 101 - Replace Carpet	0	\$3,116	\$3,116	\$0
	Metropolitan State University of Denver	0340105	Infrastructure Improvements	1204	AR 271 - replace all theatrical dimming systems associated with AR 271 and to raise the existing lighting grid	0	\$2,539	\$2,539	\$0
	Metropolitan State University of Denver	0340106	Repair and Replacement	1211	PE 111B -Replace Flooring	0	\$16,341	\$16,341	\$0
	Metropolitan State University of Denver	0340109	Fixed Equipment	1204	AR 166/ 172 - Add Lighting	0	\$885	\$885	\$0
	Metropolitan State University of Denver	0340110	Fixed Equipment	1204	AR 172 - Install Sink	0	\$2,718	\$2,718	\$0
	Metropolitan State University of Denver	0340167	Remodel/Renovate/Modernize	Modular Office 1	MC-5 - patch paint/ Clean Carpet	0	\$7,492	\$7,492	\$0
	Metropolitan State University of Denver	0340191	Remodel/Renovate/Modernize	6111	TV 307 - Carpet/Paint	0	\$12,417	\$12,417	\$0
	Metropolitan State University of Denver	0340293	Fixed Equipment	6111	TV 225 - install a charging Station	0	\$1,797	\$1,797	\$0
	Metropolitan State University of Denver	0340341	Remodel/Renovate/Modernize	Student Success Building	SSB 230HH - build additional shelving	0	\$2,968	\$2,968	\$0
	Metropolitan State University of Denver		Remodel/Renovate/Modernize	1218	Renovate for Engineering moves from South Classroom	0	\$1,161,121	\$1,161,121	\$0
	Metropolitan State University of Denver	328974	Remodel/Renovate/Modernize	6009	Construction of a biodiesel lab	0	\$86,586	\$86,586	\$0
					<b>Metropolitan State University of Denver</b>	<b>0</b>	<b>\$1,725,139</b>	<b>\$1,725,139</b>	<b>\$0</b>
<b>University of Northern Colorado</b>									
	University of Northern Colorado	A1057	Remodel/Renovate/Modernize		Card Access System Upgrade	0	\$245,590	\$245,590	\$0
	University of Northern Colorado	A1128	Repair and Replacement		Ross Frasier Elevator Jack Replacement	0	\$126,468	\$126,468	\$0
	University of Northern Colorado	A1149	Site Improvements		Irrigation Improvements	0	\$25,000	\$25,000	\$0
	University of Northern Colorado	A1158	Repair and Replacement	0855	McKee Hall Ext Alum Door Replace	0	\$121,543	\$121,543	\$0
	University of Northern Colorado	A1188	Site Improvements		Tree Trimming & Replacement	0	\$24,997	\$24,997	\$0
	University of Northern Colorado	A1202	Remodel/Renovate/Modernize		Classroom Renovation	0	\$49,997	\$49,997	\$0
	University of Northern Colorado	A1203	Repair and Replacement	0834	Frasier Hall Signage	0	\$26,528	\$26,528	\$0
	University of Northern Colorado	A1204	Repair and Replacement	0830	Carter Hall Signage	0	\$29,838	\$29,838	\$0
	University of Northern Colorado	A1207	Repair and Replacement		Concrete Replacement	0	\$28,011	\$28,011	\$0
	University of Northern Colorado	A1211	Repair and Replacement	0828	BH Ext Gym Wall Panel Replace	0	\$899,380	\$899,380	\$0
	University of Northern Colorado	A1215	Repair and Replacement	4036	UC Ext Structural Repair	0	\$100,286	\$100,286	\$0
	University of Northern Colorado	A1221	Site Improvements	4013	Harrison Drainage & Landscaping	0	\$256,204	\$256,204	\$0
	University of Northern Colorado	A1239	Site Improvements		Tree Trimming & Replace	0	\$24,788	\$24,788	\$0
	University of Northern Colorado	A1241	Repair and Replacement		Jackson Field Irrigation Replace	0	\$87,299	\$87,299	\$0
	University of Northern Colorado	A1244	Remodel/Renovate/Modernize		Non-Res Space Utility Study	0	\$69,680	\$69,680	\$0
	University of Northern Colorado	A1246	Remodel/Renovate/Modernize	8524	Cassidy Hall 2nd Fl Renovation	0	\$53,705	\$53,705	\$0
	University of Northern Colorado	A1252	Repair and Replacement	7657	Campus Rec Scoreboard Replace	0	\$33,442	\$33,442	\$0
	University of Northern Colorado	A1253	Repair and Replacement	7657	Campus Rec Cardio	0	\$79,997	\$79,997	\$0
	University of Northern Colorado	A1256	Repair and Replacement		CCTV Residence Halls Phase 3	0	\$38,023	\$38,023	\$0
	University of Northern Colorado	A1257	Repair and Replacement		Wireless Res Halls Phase 2	0	\$94,172	\$94,172	\$0
	University of Northern Colorado	A1262	Repair and Replacement	0856	Michener Lindau Carpet & Seat Replace	0	\$85,078	\$85,078	\$0
	University of Northern Colorado	A1267	Repair and Replacement	7656	Nottingham Sound System Imp	0	\$20,000	\$20,000	\$0
	University of Northern Colorado	A1269	Remodel/Renovate/Modernize	0856	Michener 117 Group Study	0	\$21,658	\$21,658	\$0
	University of Northern Colorado	A1273	Repair and Replacement		Legacy CCTV System Replace	0	\$83,873	\$83,873	\$0
	University of Northern Colorado	A1278	Remodel/Renovate/Modernize		Exterior Lighting Improvements	0	\$99,067	\$99,067	\$0
	University of Northern Colorado	A1279	Repair and Replacement	0834	Frasier Langworthy Seating Replacement	0	\$289,009	\$289,009	\$0
	University of Northern Colorado	A1282	Repair and Replacement		Group Housing Roofing	0	\$32,427	\$32,427	\$0
	University of Northern Colorado	A1289	Remodel/Renovate/Modernize	0829	Candelaria 145 Remodel	0	\$18,902	\$18,902	\$0
	University of Northern Colorado	A1290	Remodel/Renovate/Modernize	0834	Frasier Theater Lobby Remodel	0	\$38,067	\$38,067	\$0
	University of Northern Colorado	A1291	Repair and Replacement		Heating Plant Boiler #2 Repair	0	\$150,813	\$150,813	\$0
	University of Northern Colorado	A1302	Site Improvements		Student LEAF Proj Recycle Bins	0	\$44,332	\$44,332	\$0
	University of Northern Colorado	200072	Instructional or Scientific Equipment		TXRF Spectrometer S2 PICOFOX	0	\$75,227	\$75,227	\$0
	University of Northern Colorado	200090	Instructional or Scientific Equipment		Confocal Microscope	0	\$222,372	\$222,372	\$0
	University of Northern Colorado	200096	Instructional or Scientific Equipment		RAMAC GPR System	0	\$50,864	\$50,864	\$0
	University of Northern Colorado	200099	Instructional or Scientific Equipment		INCA Wave i500 Microanalysis System	0	\$110,000	\$110,000	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Northern Colorado	200106	Fixed Equipment		Data Backup Solution	0	\$122,675	\$122,675	\$0
	University of Northern Colorado	200112	Fixed Equipment		Voice Over IP Phase 2 Lease	0	\$1,790,905	\$1,790,905	\$0
					<b>University of Northern Colorado</b>	<b>0</b>	<b>\$5,670,217</b>	<b>\$5,670,217</b>	<b>\$0</b>
<b>Western State Colorado University</b>									
	Western State Colorado University	209-13-1	Site Improvements		Escalante Drive Paving	0	\$78,271	\$78,271	\$0
	Western State Colorado University	209-13-2	Repair and Replacement	0095	Taylor Hall Floor Replacement	0	\$3,317	\$3,317	\$0
	Western State Colorado University	209-13-3	Infrastructure Improvements	0097	Hurst Hall HVAC Repair	0	\$6,181	\$6,181	\$0
	Western State Colorado University	209-13-4	Repair and Replacement	0099	Crawford Hall Elevator Repair	0	\$7,090	\$7,090	\$0
	Western State Colorado University	209-13-5	Repair and Replacement	0099	Crawford Hall Roof Repair	0	\$7,500	\$7,500	\$0
	Western State Colorado University	209-13-6	Repair and Replacement	0090	Escalante Data Center Generators	0	\$17,266	\$17,266	\$0
	Western State Colorado University	209-13-7	Site Improvements		Parking Lot Striping	0	\$11,477	\$11,477	\$0
	Western State Colorado University	209-13-8	Professional Services		Asbestos Evaluation	0	\$16,351	\$16,351	\$0
	Western State Colorado University	209-13-9	New Facilities/Additions		Soccer Field Press Box	111	\$47,338	\$47,338	\$0
	Western State Colorado University	209-13-10	New Facilities/Additions	0111	Campus Pump House	230	\$15,270	\$15,270	\$0
	Western State Colorado University	209-13-11	Site Improvements		Soccer Field Fence	0	\$42,770	\$42,770	\$0
					<b>Western State Colorado University</b>	<b>341</b>	<b>\$252,832</b>	<b>\$252,832</b>	<b>\$0</b>
<b>University of Colorado System</b>									
	University of Colorado - Boulder	1771076	Remodel/Renovate/Modernize	589	Sybase Occpant Move-in	0	\$1,574,952	\$1,574,952	\$0
	University of Colorado - Boulder	1771798	Remodel/Renovate/Modernize	439	DM ECOT Replace Control Valves	0	\$1,395,734	\$1,395,734	\$0
	University of Colorado - Boulder	1770504	Remodel/Renovate/Modernize	VAR	HSG RH Electric Door Access	0	\$1,317,101	\$1,317,101	\$0
	University of Colorado - Boulder	1771432	Site Improvements		South Campus	0	\$1,252,590	\$1,252,590	\$0
	University of Colorado - Boulder	1771783	Remodel/Renovate/Modernize	VAR	ADA Improvements Campus Buildings	0	\$1,219,425	\$1,219,425	\$0
	University of Colorado - Boulder	1771941	Remodel/Renovate/Modernize	226	EKLC M309 Renovation	0	\$1,160,153	\$1,160,153	\$0
	University of Colorado - Boulder	1770807	Demolition	125	HSG College Inn Decommission	0	\$1,100,183	\$1,100,183	\$0
	University of Colorado - Boulder	1770594	New Facilities/Additions	302	HSG New Dining Center	0	\$1,018,721	\$1,018,721	\$0
	University of Colorado - Boulder	1772918	New Facilities/Additions	530	BIOTEC Governor's Grant Costshare	0	\$1,018,399	\$1,018,399	\$0
	University of Colorado - Boulder	1770726	Remodel/Renovate/Modernize	438	ECAD & Lobby Infill/Expansion	0	\$908,319	\$908,319	\$0
	University of Colorado - Boulder	1770651	Remodel/Renovate/Modernize	VAR	HSG FY2011 Bathroom	0	\$862,286	\$862,286	\$0
	University of Colorado - Boulder	1771072	Infrastructure Improvements		Engine Alley Water Improvement	0	\$799,044	\$799,044	\$0
	University of Colorado - Boulder	1770805	Remodel/Renovate/Modernize	330	HSG Hallet bathroom Renovation	0	\$793,251	\$793,251	\$0
	University of Colorado - Boulder	1771068	New Facilities/Additions		North/South Bikeway Phase 2	0	\$709,459	\$709,459	\$0
	University of Colorado - Boulder	1771111	Site Improvements		UMC/Broadway/Euclid Landscape Upgrade	0	\$679,194	\$679,194	\$0
	University of Colorado - Boulder	1771546	Remodel/Renovate/Modernize	373E	Costsharing PRJ#1536101 GEN TF	0	\$663,089	\$663,089	\$0
	University of Colorado - Boulder	1771237	Remodel/Renovate/Modernize	334	MUS AHU 4&5 Replacement	0	\$662,113	\$662,113	\$0
	University of Colorado - Boulder	1770803	Remodel/Renovate/Modernize	608	HSG Sterns Tower Elevator RR	0	\$616,271	\$616,271	\$0
	University of Colorado - Boulder	1771122	Infrastructure Improvements		CAMP-D.E.-Tunnel 6 Phase 2	0	\$611,200	\$611,200	\$0
	University of Colorado - Boulder	1771774	Remodel/Renovate/Modernize		Campus Gateways	0	\$608,073	\$608,073	\$0
	University of Colorado - Boulder	1771980	Infrastructure Improvements		COB Euclid Underpass	0	\$600,000	\$600,000	\$0
	University of Colorado - Boulder	1770664	Infrastructure Improvements		HSG WV Raw Ditchwater	0	\$539,772	\$539,772	\$0
	University of Colorado - Boulder	1771053	Remodel/Renovate/Modernize	564	CIRES Green Data Center P-II NSF	0	\$524,261	\$524,261	\$0
	University of Colorado - Boulder	1771171	Remodel/Renovate/Modernize	414	Fiske Building Improvement Project	0	\$510,646	\$510,646	\$0
	University of Colorado - Boulder	1771133	Site Improvements		CAMP TB55 Practice Field Replace Turf	0	\$485,687	\$485,687	\$0
	University of Colorado - Boulder	1771113	Remodel/Renovate/Modernize	579	COMP RM 221 UPS R/R Utility Power	0	\$456,093	\$456,093	\$0
	University of Colorado - Boulder	1771988	Infrastructure Improvements		Smart Grid Meters FY10	0	\$452,692	\$452,692	\$0
	University of Colorado - Boulder	1771993	Remodel/Renovate/Modernize	444	CM ECEE ADD Preheat Coils	0	\$446,916	\$446,916	\$0
	University of Colorado - Boulder	1771123	Site Improvements		CAMP-18th & Colorado Improvements	0	\$437,469	\$437,469	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1771138	Infrastructure Improvements		CAMP Civil Utility Repairs	0	\$435,929	\$435,929	\$0
	University of Colorado - Boulder	1770652	Remodel/Renovate/Modernize	608	HSG Stearns Towers Mechanical Upgrade	0	\$419,448	\$419,448	\$0
	University of Colorado - Boulder	1770815	Repair and Replacement	VAR	HSG FH Roof Replacement/Repair	0	\$414,406	\$414,406	\$0
	University of Colorado - Boulder	1771212	Infrastructure Improvements		CHW Pipe 18th & Colorado To Norlin	0	\$397,660	\$397,660	\$0
	University of Colorado - Boulder	1771124	Remodel/Renovate/Modernize	589	SPSC Computer Data Room PH-18	0	\$390,085	\$390,085	\$0
	University of Colorado - Boulder	1771027	Remodel/Renovate/Modernize	359	DUAN 359 R/R C123, 119, 127	0	\$384,681	\$384,681	\$0
	University of Colorado - Boulder	1771379	Remodel/Renovate/Modernize		Parking Software Upgrade	0	\$383,939	\$383,939	\$0
	University of Colorado - Boulder	1771160	Remodel/Renovate/Modernize	245	2ND FL R/R N Excom Offices	0	\$381,165	\$381,165	\$0
	University of Colorado - Boulder	1771175	Remodel/Renovate/Modernize	355	JILA Refresh & Lab/Conference Room RR	0	\$380,995	\$380,995	\$0
	University of Colorado - Boulder	1771167	Remodel/Renovate/Modernize	420	EVNT NW153 & NW155 Film Rooms	0	\$373,505	\$373,505	\$0
	University of Colorado - Boulder	1770419	Site Improvements		HSG RH Landscaping Initiatives	0	\$364,758	\$364,758	\$0
	University of Colorado - Boulder	1771946	Remodel/Renovate/Modernize	VAR	Delta-P Valves BESC-DUAN-LASP	0	\$348,641	\$348,641	\$0
	University of Colorado - Boulder	1771862	Remodel/Renovate/Modernize	378	East Stadium Moves & Improvements	0	\$325,000	\$325,000	\$0
	University of Colorado - Boulder	1771851	Professional Services	NEW	Geosciences Program Plan'	0	\$324,982	\$324,982	\$0
	University of Colorado - Boulder	1770719	Remodel/Renovate/Modernize	484	Regent Auto Park FY2011/2012	0	\$314,818	\$314,818	\$0
	University of Colorado - Boulder	1770715	Remodel/Renovate/Modernize		PTS REV/Access	0	\$308,954	\$308,954	\$0
	University of Colorado - Boulder	1771097	Remodel/Renovate/Modernize	373N	PORT B219 Stowell Remodel	0	\$297,924	\$297,924	\$0
	University of Colorado - Boulder	1771109	Remodel/Renovate/Modernize	573	MSSC Conversion of East AHU	0	\$292,626	\$292,626	\$0
	University of Colorado - Boulder	1770808	Remodel/Renovate/Modernize	578	HSG HSMC Reorganization of Building	0	\$290,860	\$290,860	\$0
	University of Colorado - Boulder	1771155	Remodel/Renovate/Modernize	384	CAMP Rec Center Transformer/Switch	0	\$288,301	\$288,301	\$0
	University of Colorado - Boulder	1771096	Remodel/Renovate/Modernize	256	DM IBS-3 Renovation(w/ PR)	0	\$288,163	\$288,163	\$0
	University of Colorado - Boulder	1770806	Remodel/Renovate/Modernize	327	HSG Willard Reclamation Phase 2	0	\$282,419	\$282,419	\$0
	University of Colorado - Boulder	1770600	Remodel/Renovate/Modernize	VAR	HSG WV Elevators Upgrade	0	\$281,127	\$281,127	\$0
	University of Colorado - Boulder	1771037	Repair and Replacement	444	DM ECEE #444 Roof R/R	0	\$274,144	\$274,144	\$0
	University of Colorado - Boulder	1771213	Infrastructure Improvements		CHW From TNL6 To Baker Hall	0	\$271,246	\$271,246	\$0
	University of Colorado - Boulder	1771528	Remodel/Renovate/Modernize		Conservation Repates/Grants	0	\$265,426	\$265,426	\$0
	University of Colorado - Boulder	1771112	Remodel/Renovate/Modernize	564	RL-2 DDC Conversion	0	\$261,723	\$261,723	\$0
	University of Colorado - Boulder	1771142	Remodel/Renovate/Modernize	373E	MCDB RM A2B70 Tech Upgrade	0	\$256,690	\$256,690	\$0
	University of Colorado - Boulder	1771193	Professional Services		Utility System Infrastructure Program	0	\$252,401	\$252,401	\$0
	University of Colorado - Boulder	1771215	Infrastructure Improvements		TNL 07 DE Vault & Bollards	0	\$247,959	\$247,959	\$0
	University of Colorado - Boulder	1771047	Remodel/Renovate/Modernize	373E	MCDB North Elevator Controller	0	\$236,013	\$236,013	\$0
	University of Colorado - Boulder	1770138	Remodel/Renovate/Modernize	444	Computer Lab ECEE 2B80 Remodel	0	\$233,082	\$233,082	\$0
	University of Colorado - Boulder	1771065	Remodel/Renovate/Modernize	334	Music Delta P	0	\$229,402	\$229,402	\$0
	University of Colorado - Boulder	1771071	Remodel/Renovate/Modernize	589	Sybase Building Improvements	0	\$227,186	\$227,186	\$0
	University of Colorado - Boulder	1771150	Site Improvements		CAMP 2012 Bike Rack Installs	0	\$226,761	\$226,761	\$0
	University of Colorado - Boulder	1771158	Remodel/Renovate/Modernize	373N	RPLC Wing Coils AC-1/AC-2	0	\$225,826	\$225,826	\$0
	University of Colorado - Boulder	1771170	Remodel/Renovate/Modernize	373E	Cooling Tower R/R Catwalk Install	0	\$219,061	\$219,061	\$0
	University of Colorado - Boulder	1770713	Infrastructure Improvements		PTS Lot Surfacing FY 2010	0	\$218,066	\$218,066	\$0
	University of Colorado - Boulder	1771165	Remodel/Renovate/Modernize	245	R/R Membrane on Front Steps	0	\$213,949	\$213,949	\$0
	University of Colorado - Boulder	1771020	Remodel/Renovate/Modernize	373E	MCDB Replace Cooling	0	\$210,112	\$210,112	\$0
	University of Colorado - Boulder	1770712	Remodel/Renovate/Modernize	209	Euclid Auto Park / 204 FMS	0	\$201,395	\$201,395	\$0
	University of Colorado - Boulder	1770671	Infrastructure Improvements		PTS Lot Improvement FY2013	0	\$200,168	\$200,168	\$0
	University of Colorado - Boulder	1770800	Demolition	536	HSG Smiley Court Child Center Demo	0	\$199,017	\$199,017	\$0
	University of Colorado - Boulder	1771095	Remodel/Renovate/Modernize	254	DM-IBS-1 Renovation (W/ PR)	0	\$196,645	\$196,645	\$0
	University of Colorado - Boulder	1771062	Remodel/Renovate/Modernize	589	Sybase Computer Data Room	0	\$190,987	\$190,987	\$0
	University of Colorado - Boulder	1771950	Remodel/Renovate/Modernize	VAR	FY10 Classroom Renovations	0	\$189,850	\$189,850	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1771130	Remodel/Renovate/Modernize	309	RGNT RM-125 Office Remodel	0	\$188,014	\$188,014	\$0
	University of Colorado - Boulder	1771152	New Facilities/Additions	547	SLKR Expand Soccer Locker Room	0	\$187,885	\$187,885	\$0
	University of Colorado - Boulder	1770723	Remodel/Renovate/Modernize	436	ESL-ADV Analytic Chemistry	0	\$187,453	\$187,453	\$0
	University of Colorado - Boulder	1771127	Remodel/Renovate/Modernize	243	MCKY Main Attic Under Roof Intall	0	\$185,981	\$185,981	\$0
	University of Colorado - Boulder	1771060	Repair and Replacement	387	FH Emergency Wall Repair	0	\$184,949	\$184,949	\$0
	University of Colorado - Boulder	1771971	Remodel/Renovate/Modernize	373N	DM Porter 1st Floor DDC Conversion	0	\$184,656	\$184,656	\$0
	University of Colorado - Boulder	1771976	Remodel/Renovate/Modernize	391	Grounds Building Improvements	0	\$184,493	\$184,493	\$0
	University of Colorado - Boulder	1771143	Remodel/Renovate/Modernize	589	Computer Data Room Phase 2 Cons	0	\$184,409	\$184,409	\$0
	University of Colorado - Boulder	1771100	Infrastructure Improvements		CAMP Smart Meters Phase I	0	\$183,362	\$183,362	\$0
	University of Colorado - Boulder	1771067	Remodel/Renovate/Modernize	589	Sybase IT/Telecomm Upgrades	0	\$178,350	\$178,350	\$0
	University of Colorado - Boulder	1771098	Remodel/Renovate/Modernize	359	DUAN G322 Clean Room	0	\$175,732	\$175,732	\$0
	University of Colorado - Boulder	1771057	Remodel/Renovate/Modernize	309	DM RGNT 1st Floor East Wing Moduline	0	\$172,805	\$172,805	\$0
	University of Colorado - Boulder	1771116	Remodel/Renovate/Modernize	334	IMIG Grusin Theatre Seating	0	\$171,143	\$171,143	\$0
	University of Colorado - Boulder	1770178	Remodel/Renovate/Modernize	440	ME Materials Laboratory Renovation	0	\$168,637	\$168,637	\$0
	University of Colorado - Boulder	1771136	Remodel/Renovate/Modernize	564	RL2 Rooms 171-172-322 Renovations	0	\$168,102	\$168,102	\$0
	University of Colorado - Boulder	1771173	Remodel/Renovate/Modernize	560	DM IBG Interconnect Chillers	0	\$167,216	\$167,216	\$0
	University of Colorado - Boulder	1771898	Remodel/Renovate/Modernize	370	Ramaley C185 Lab Renovation	0	\$166,351	\$166,351	\$0
	University of Colorado - Boulder	1771066	Remodel/Renovate/Modernize	205	Replace Window South Door Entry Wall	0	\$164,849	\$164,849	\$0
	University of Colorado - Boulder	1771267	Remodel/Renovate/Modernize	373S	Muen RR Cooling Pressure Control	0	\$164,082	\$164,082	\$0
	University of Colorado - Boulder	1771079	Remodel/Renovate/Modernize	205	UMC Freight Elevator Upgrade	0	\$158,190	\$158,190	\$0
	University of Colorado - Boulder	1771086	Remodel/Renovate/Modernize	355	JILA Lab Wing Freight Elevator R/R	0	\$157,530	\$157,530	\$0
	University of Colorado - Boulder	1770804	Remodel/Renovate/Modernize	330	HSG Hallet Bathroom Renovation	0	\$156,739	\$156,739	\$0
	University of Colorado - Boulder	1771126	Remodel/Renovate/Modernize	289	TB66 Renovation	0	\$155,126	\$155,126	\$0
	University of Colorado - Boulder	1771015	Remodel/Renovate/Modernize	420	Event Replace Hot Water Tank	0	\$154,087	\$154,087	\$0
	University of Colorado - Boulder	1771121	Repair and Replacement	261	1505 University Ave. Roof Repair	0	\$152,494	\$152,494	\$0
	University of Colorado - Boulder	1771960	Remodel/Renovate/Modernize	564	RL2 Replace VAV Boxes	0	\$151,671	\$151,671	\$0
	University of Colorado - Boulder	1771105	Remodel/Renovate/Modernize	558	LSTR ESD Flooring	0	\$150,270	\$150,270	\$0
	University of Colorado - Boulder	1770179	Professional Services	373E	Cost-Share To Project 1543057	0	\$150,000	\$150,000	\$0
	University of Colorado - Boulder	1771145	Remodel/Renovate/Modernize	384	CAMP Rec Center Power Feeder	0	\$148,620	\$148,620	\$0
	University of Colorado - Boulder	1771141	Infrastructure Improvements		DM CAMP KITT Loop Paving	0	\$147,314	\$147,314	\$0
	University of Colorado - Boulder	1771075	Remodel/Renovate/Modernize	261	Continuing Education Building R/R	0	\$145,687	\$145,687	\$0
	University of Colorado - Boulder	1770517	Remodel/Renovate/Modernize	578	HSG Service Building Boiler Replacement	0	\$143,520	\$143,520	\$0
	University of Colorado - Boulder	1771061	Instructional or Scientific Equipment		Energy Cap Conversion Software	0	\$142,716	\$142,716	\$0
	University of Colorado - Boulder	1771154	Infrastructure Improvements		CAMP Utility Asset Security	0	\$141,042	\$141,042	\$0
	University of Colorado - Boulder	1771153	Remodel/Renovate/Modernize	430	KOBL RM242 New Team Rooms	0	\$140,958	\$140,958	\$0
	University of Colorado - Boulder	1771088	Remodel/Renovate/Modernize	235	HALE Room 270 Classroom R/R	0	\$139,410	\$139,410	\$0
	University of Colorado - Boulder	1770809	Repair and Replacement	578	HSG HSMC Roof R/R	0	\$136,927	\$136,927	\$0
	University of Colorado - Boulder	1771140	Remodel/Renovate/Modernize	389	2nd & B2 Floors RR Office-Lounge	0	\$131,852	\$131,852	\$0
	University of Colorado - Boulder	1771078	Infrastructure Improvements		Euclid Underpass Support	0	\$127,180	\$127,180	\$0
	University of Colorado - Boulder	1771373	Remodel/Renovate/Modernize		Facility Management System	0	\$126,901	\$126,901	\$0
	University of Colorado - Boulder	1771137	Remodel/Renovate/Modernize	373E	MCDB RR Heat Exchanger Valves	0	\$126,677	\$126,677	\$0
	University of Colorado - Boulder	1771023	Infrastructure Improvements		Stormwater Basin C Water Quality	0	\$125,318	\$125,318	\$0
	University of Colorado - Boulder	1771129	Remodel/Renovate/Modernize	210	CAMP OIT Office Renovation	0	\$124,678	\$124,678	\$0
	University of Colorado - Boulder	1771953	Remodel/Renovate/Modernize	359	Nuclear Physics Lab	0	\$124,302	\$124,302	\$0
	University of Colorado - Boulder	1770816	Remodel/Renovate/Modernize	348	HSG Upgrade/Replace AHU Libby	0	\$123,760	\$123,760	\$0
	University of Colorado - Boulder	1771092	Remodel/Renovate/Modernize	309	RGNT Room 150 Renovation	0	\$123,533	\$123,533	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1770667	Remodel/Renovate/Modernize	606	HSG Darley 24/7 RR Single Poe	0	\$123,087	\$123,087	\$0
	University of Colorado - Boulder	1770727	Remodel/Renovate/Modernize	436	Energy Conversion & Storage Labs	0	\$122,245	\$122,245	\$0
	University of Colorado - Boulder	1770700	Instructional or Scientific Equipment		2 Solar Arrays MRS Nederland	0	\$121,277	\$121,277	\$0
	University of Colorado - Boulder	1771128	Site Improvements		KITT Field Structure/Safety Nets	0	\$120,200	\$120,200	\$0
	University of Colorado - Boulder	1771091	Remodel/Renovate/Modernize	354	Power Control Room Remodel	0	\$117,456	\$117,456	\$0
	University of Colorado - Boulder	1771081	Remodel/Renovate/Modernize	243	MCKY Evaporative Cooling	0	\$115,375	\$115,375	\$0
	University of Colorado - Boulder	1771991	Remodel/Renovate/Modernize	245	Norlin Library Signage Project	0	\$114,412	\$114,412	\$0
	University of Colorado - Boulder	1771125	Infrastructure Improvements	235	CAMP Hale Sanitary Sewer	0	\$114,181	\$114,181	\$0
	University of Colorado - Boulder	1770718	Infrastructure Improvements		PTS Lot Surfacing FY2011/2012	0	\$105,978	\$105,978	\$0
	University of Colorado - Boulder	1771029	Infrastructure Improvements		Utility Metering R/R CW	0	\$104,746	\$104,746	\$0
	University of Colorado - Boulder	1771106	Remodel/Renovate/Modernize	324	Ward Delta P	0	\$103,792	\$103,792	\$0
	University of Colorado - Boulder	1771139	Remodel/Renovate/Modernize	324	Ward Building New LED Lights	0	\$101,095	\$101,095	\$0
	University of Colorado - Boulder	1771176	Remodel/Renovate/Modernize	589	RPS Fire Alarm Control Panel	0	\$100,845	\$100,845	\$0
	University of Colorado - Boulder	1770720	Remodel/Renovate/Modernize	440	Mechanical Grad Design Studio	0	\$97,486	\$97,486	\$0
	University of Colorado - Boulder	1770666	Remodel/Renovate/Modernize	605	HSG Darley Dining Modernization	0	\$96,517	\$96,517	\$0
	University of Colorado - Boulder	1771187	Remodel/Renovate/Modernize	568	ARCE 4th Floor West Renovations	0	\$95,424	\$95,424	\$0
	University of Colorado - Boulder	1771087	Remodel/Renovate/Modernize	432	ECCR Room 200 Classroom Renovation	0	\$93,062	\$93,062	\$0
	University of Colorado - Boulder	1771913	Repair and Replacement	202	DM UCLUB Foundation Compact Grout	0	\$92,914	\$92,914	\$0
	University of Colorado - Boulder	1771189	Remodel/Renovate/Modernize	205	UMC 4th Floor Mechanical Upgrades	0	\$92,323	\$92,323	\$0
	University of Colorado - Boulder	1770635	Infrastructure Improvements		BUS Lot 570 Modifications	0	\$89,743	\$89,743	\$0
	University of Colorado - Boulder	1771118	Remodel/Renovate/Modernize	205	UMC Replace East Windows	0	\$89,389	\$89,389	\$0
	University of Colorado - Boulder	1770721	Remodel/Renovate/Modernize	436	ECCE Grad Student Office	0	\$88,229	\$88,229	\$0
	University of Colorado - Boulder	1770705	Remodel/Renovate/Modernize	440	Ultrasonic Materials Lab Renovation	0	\$88,205	\$88,205	\$0
	University of Colorado - Boulder	1771893	Remodel/Renovate/Modernize	355	JILA Fire Exiting Hazard Hatch	0	\$87,687	\$87,687	\$0
	University of Colorado - Boulder	1771151	Remodel/Renovate/Modernize	373S	MUEN Muenzinger Mitigation	0	\$87,681	\$87,681	\$0
	University of Colorado - Boulder	1770811	Remodel/Renovate/Modernize	326	HSG Chey Hall Space Trade	0	\$87,530	\$87,530	\$0
	University of Colorado - Boulder	1771149	Remodel/Renovate/Modernize	580	GSCI Campus Data Center	0	\$86,667	\$86,667	\$0
	University of Colorado - Boulder	1771192	Remodel/Renovate/Modernize	243	MCKY - 2nd Floor Women Restroom	0	\$86,566	\$86,566	\$0
	University of Colorado - Boulder	1771721	Repair and Replacement	225	CIRES Roof Replacement	0	\$86,404	\$86,404	\$0
	University of Colorado - Boulder	1771161	Repair and Replacement	354	Power Replace Roof	0	\$86,136	\$86,136	\$0
	University of Colorado - Boulder	1771115	Remodel/Renovate/Modernize	309	RGNT 1B77 1B78 Remodel	0	\$84,742	\$84,742	\$0
	University of Colorado - Boulder	1771958	Remodel/Renovate/Modernize	378	STAD ITS 3rd Floor Remodel Phase 2	0	\$83,880	\$83,880	\$0
	University of Colorado - Boulder	1770717	Remodel/Renovate/Modernize	482	Police Department Sergeant Area R/R	0	\$83,421	\$83,421	\$0
	University of Colorado - Boulder	1771089	Remodel/Renovate/Modernize	418	DM SLHS 3rd Floor Rooftop AC System	0	\$83,344	\$83,344	\$0
	University of Colorado - Boulder	1771159	Remodel/Renovate/Modernize	245	LIB Room CRM201 West Entry Project	0	\$82,638	\$82,638	\$0
	University of Colorado - Boulder	1771291	Remodel/Renovate/Modernize	589	Fire Alarm Sprinkler/Elev Center	0	\$82,299	\$82,299	\$0
	University of Colorado - Boulder	1771058	Infrastructure Improvements		Smart Grid Meters	0	\$82,029	\$82,029	\$0
	University of Colorado - Boulder	1771179	Remodel/Renovate/Modernize	389	DALW Misc. Renovations	0	\$81,185	\$81,185	\$0
	University of Colorado - Boulder	1771085	Infrastructure Improvements		Kittredge Loop Sidewalk	0	\$78,970	\$78,970	\$0
	University of Colorado - Boulder	1771219	Infrastructure Improvements		MV Feeders 15 & 15 Replacement	0	\$78,931	\$78,931	\$0
	University of Colorado - Boulder	1771188	Remodel/Renovate/Modernize	243	MCKY Finish Ceiling Surfaces	0	\$78,819	\$78,819	\$0
	University of Colorado - Boulder	1771131	Remodel/Renovate/Modernize	378	STAD Bird Netting Exclusion Work	0	\$78,488	\$78,488	\$0
	University of Colorado - Boulder	1771117	Remodel/Renovate/Modernize	573	MSSC Dampers, Chilled Water, DX	0	\$77,418	\$77,418	\$0
	University of Colorado - Boulder	1771135	Infrastructure Improvements		DM CAMP EH&S Dock Road Repair	0	\$76,439	\$76,439	\$0
	University of Colorado - Boulder	1771260	Remodel/Renovate/Modernize	218	Theatre Elevator Renovation	0	\$76,411	\$76,411	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1770172	Remodel/Renovate/Modernize	434	Chem Sensing/Hydrogen Fuel	0	\$74,759	\$74,759	\$0
	University of Colorado - Boulder	1771119	Remodel/Renovate/Modernize	558	LSTR Auditorium Remodel	0	\$74,742	\$74,742	\$0
	University of Colorado - Boulder	1771195	Remodel/Renovate/Modernize	373E	Gold Sump Pump Replacement	0	\$73,441	\$73,441	\$0
	University of Colorado - Boulder	1770812	Remodel/Renovate/Modernize	336	HSG Farrand Upgrade/Replace PRV	0	\$72,907	\$72,907	\$0
	University of Colorado - Boulder	1771033	Remodel/Renovate/Modernize	369	DM Math #369 100 Roof R/R	0	\$72,704	\$72,704	\$0
	University of Colorado - Boulder	1771148	Remodel/Renovate/Modernize	560	IBG Animal Lab Steam Sterilizer	0	\$71,313	\$71,313	\$0
	University of Colorado - Boulder	1771181	Demolition	VAR	Grandview Terrace Relocations	0	\$71,090	\$71,090	\$0
	University of Colorado - Boulder	1771134	Remodel/Renovate/Modernize	334	IMG Recarpet Music Library	0	\$69,227	\$69,227	\$0
	University of Colorado - Boulder	1771203	Remodel/Renovate/Modernize	382A	TB01 Building LDG Window Replacement	0	\$67,601	\$67,601	\$0
	University of Colorado - Boulder	1771099	Remodel/Renovate/Modernize	355	JILA Various Functional R/R PR	0	\$66,344	\$66,344	\$0
	University of Colorado - Boulder	1771144	Remodel/Renovate/Modernize	226	EKLC Room S152 Theoretical Lab	0	\$66,174	\$66,174	\$0
	University of Colorado - Boulder	1771157	Remodel/Renovate/Modernize	564	Install Flood Barrier@ Dock Door	0	\$65,000	\$65,000	\$0
	University of Colorado - Boulder	1771257	Remodel/Renovate/Modernize	334	MUS Elevator Renovation	0	\$64,716	\$64,716	\$0
	University of Colorado - Boulder	1771229	Remodel/Renovate/Modernize	420	EVNT Weight Room/Offices Remodel	0	\$62,377	\$62,377	\$0
	University of Colorado - Boulder	1770669	Remodel/Renovate/Modernize	630	HSG Bear Creek Security Upgrade	0	\$58,913	\$58,913	\$0
	University of Colorado - Boulder	1771103	Remodel/Renovate/Modernize	405	DM-FLMG Upgrade Room 157	0	\$58,721	\$58,721	\$0
	University of Colorado - Boulder	1771198	Infrastructure Improvements		Fisk Pond Irrigation/Storm Diversion	0	\$57,224	\$57,224	\$0
	University of Colorado - Boulder	1771013	Remodel/Renovate/Modernize	440	EC Materials Science & ENGR Lab	0	\$57,149	\$57,149	\$0
	University of Colorado - Boulder	1770615	Remodel/Renovate/Modernize	VAR	HSG RH Service Elevator Upgrades	0	\$52,878	\$52,878	\$0
	University of Colorado - Boulder	1771164	Remodel/Renovate/Modernize	224	CHEM R/R BUS Duct & Generator	0	\$50,761	\$50,761	\$0
	University of Colorado - Boulder	1771177	Remodel/Renovate/Modernize	373S	MUEN Room E050 Renovation	0	\$49,885	\$49,885	\$0
	University of Colorado - Boulder	1771102	Remodel/Renovate/Modernize	589	SYBS N180 Computer Data Room Phase 2	0	\$48,892	\$48,892	\$0
	University of Colorado - Boulder	1770670	Remodel/Renovate/Modernize	482	PTS Police Department Records Remodel	0	\$48,742	\$48,742	\$0
	University of Colorado - Boulder	1771259	Remodel/Renovate/Modernize	239	Old Main Elevator Renovation	0	\$48,670	\$48,670	\$0
	University of Colorado - Boulder	1770820	Remodel/Renovate/Modernize	380	HSG Sewall Dining Floor	0	\$47,949	\$47,949	\$0
	University of Colorado - Boulder	1771163	Remodel/Renovate/Modernize	373S	MUEN R/R Switch Gear	0	\$47,376	\$47,376	\$0
	University of Colorado - Boulder	1770668	Remodel/Renovate/Modernize	VAR	HSG Family HSG Window Upgrades	0	\$46,539	\$46,539	\$0
	University of Colorado - Boulder	1770637	Remodel/Renovate/Modernize	VAR	HSG & DS Interior Building Signage	0	\$46,036	\$46,036	\$0
	University of Colorado - Boulder	1771241	Remodel/Renovate/Modernize	357	DUAN Replace BUS Duct	0	\$45,996	\$45,996	\$0
	University of Colorado - Boulder	1770649	Remodel/Renovate/Modernize	330	HSG Hallett ADA	0	\$44,802	\$44,802	\$0
	University of Colorado - Boulder	1770728	Remodel/Renovate/Modernize	440	ENG CO Nanofabrication Lab EXP	0	\$44,764	\$44,764	\$0
	University of Colorado - Boulder	1771196	Remodel/Renovate/Modernize	373E	CAMP Gold (MCDB) Plaza Stair RR	0	\$40,782	\$40,782	\$0
	University of Colorado - Boulder	1771156	Remodel/Renovate/Modernize	564	RPS RL2 Replace AHU-1	0	\$40,519	\$40,519	\$0
	University of Colorado - Boulder	1771077	Remodel/Renovate/Modernize	373E	MCDB Replace Pre-Action Piping	0	\$38,050	\$38,050	\$0
	University of Colorado - Boulder	1770672	Infrastructure Improvements	VAR	PTS EAP/RAP Repairs FY2013	0	\$37,825	\$37,825	\$0
	University of Colorado - Boulder	1771006	Site Improvements		Folsom Bike Station	0	\$34,807	\$34,807	\$0
	University of Colorado - Boulder	1771240	Remodel/Renovate/Modernize	217	EDUC Building Structure Window RR	0	\$33,811	\$33,811	\$0
	University of Colorado - Boulder	1771147	Remodel/Renovate/Modernize	560	IBG Animal FAC Tunnel Cage W/S	0	\$32,157	\$32,157	\$0
	University of Colorado - Boulder	1771265	Remodel/Renovate/Modernize	245	LIBR Replace Control Systems	0	\$27,685	\$27,685	\$0
	University of Colorado - Boulder	1771074	Infrastructure Improvements		DC Improvemtns for FM Stores	0	\$26,789	\$26,789	\$0
	University of Colorado - Boulder	1771239	Remodel/Renovate/Modernize	221	HLMS Building Stru. Window RR	0	\$26,651	\$26,651	\$0
	University of Colorado - Boulder	1771225	Remodel/Renovate/Modernize	217	EDUC RMS 332,334,336 RR DMI PR	0	\$26,557	\$26,557	\$0
	University of Colorado - Boulder	1770650	Infrastructure Improvements		HSG HDS Sidewalk Replacement	0	\$24,777	\$24,777	\$0
	University of Colorado - Boulder	1771174	Remodel/Renovate/Modernize	VAR	DM CAMP EXT Stair/ADA Ramp RR	0	\$24,336	\$24,336	\$0
	University of Colorado - Boulder	1771197	Site Improvements		Modify Outfall of 28th Street Pond	0	\$24,209	\$24,209	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1770819	Remodel/Renovate/Modernize	326	HSG HDS Trainging Room	0	\$23,579	\$23,579	\$0
	University of Colorado - Boulder	1771166	Infrastructure Improvements		CAMP KITT Complex Chilled Water	0	\$23,376	\$23,376	\$0
	University of Colorado - Boulder	1771263	Remodel/Renovate/Modernize	215	ECON RR N&S Basement AHU'S	0	\$23,349	\$23,349	\$0
	University of Colorado - Boulder	1771251	Remodel/Renovate/Modernize	579	COMP Replace VAV To DDC Control	0	\$23,159	\$23,159	\$0
	University of Colorado - Boulder	1771261	Remodel/Renovate/Modernize	576	SLL RR 30 Ton Water Chiller W 48T	0	\$22,886	\$22,886	\$0
	University of Colorado - Boulder	1771199	Infrastructure Improvements		CAMP Replace Sanitary Sewer	0	\$22,659	\$22,659	\$0
	University of Colorado - Boulder	1771231	Remodel/Renovate/Modernize	589	SPSC N130A NSO Tenant Finish	0	\$21,978	\$21,978	\$0
	University of Colorado - Boulder	1771922	Remodel/Renovate/Modernize	VAR	Conservation Projects	0	\$21,857	\$21,857	\$0
	University of Colorado - Boulder	1771186	Repair and Replacement	434	ECCH Building Replace Roof DMI	0	\$21,452	\$21,452	\$0
	University of Colorado - Boulder	1771185	Repair and Replacement	436	ECCE Roof Replacement DMI	0	\$20,699	\$20,699	\$0
	University of Colorado - Boulder	1771205	Site Improvements		KITT Lacrosse Field Replacement	0	\$20,350	\$20,350	\$0
	University of Colorado - Boulder	1770724	Remodel/Renovate/Modernize	436	ESL-Enviro Microbiology/Virology	0	\$20,106	\$20,106	\$0
	University of Colorado - Boulder	1771183	Repair and Replacement	568	ARCE Roof Replacement	0	\$18,026	\$18,026	\$0
	University of Colorado - Boulder	1770818	Remodel/Renovate/Modernize	VAR	HSG Quad Redevelopment	0	\$17,273	\$17,273	\$0
	University of Colorado - Boulder	1771245	Remodel/Renovate/Modernize	373N	Port Replace Electrical Panel	0	\$16,589	\$16,589	\$0
	University of Colorado - Boulder	1771223	Remodel/Renovate/Modernize	309	RGNT Rooms 175 & 177 OFA Lobby RR	0	\$16,510	\$16,510	\$0
	University of Colorado - Boulder	1770822	Remodel/Renovate/Modernize	502	HSG Smiley Court Energy Upgrades	0	\$16,322	\$16,322	\$0
	University of Colorado - Boulder	1771269	Remodel/Renovate/Modernize	370	RAMY Convert Fume Hood Controls	0	\$16,309	\$16,309	\$0
	University of Colorado - Boulder	1770813	Remodel/Renovate/Modernize	1701	HSG NTCT R/R Boilers-Tanks	0	\$16,065	\$16,065	\$0
	University of Colorado - Boulder	1770821	Remodel/Renovate/Modernize	412	HSG Arnett Bridge Offices	0	\$15,688	\$15,688	\$0
	University of Colorado - Boulder	1771243	Remodel/Renovate/Modernize	373N	Port Replace Bus Duct	0	\$15,418	\$15,418	\$0
	University of Colorado - Boulder	1771168	Remodel/Renovate/Modernize	373E	DDC Conversion 2B Animal Labs	0	\$12,862	\$12,862	\$0
	University of Colorado - Boulder	1771190	Remodel/Renovate/Modernize	439	ECOT Lobby Revolving Doors	0	\$12,532	\$12,532	\$0
	University of Colorado - Boulder	1770729	Remodel/Renovate/Modernize	444	ADV Nanoscale Optical Char. Lab	0	\$11,940	\$11,940	\$0
	University of Colorado - Boulder	1771054	Remodel/Renovate/Modernize	564	CIRES Green Data Center P-II NASA	0	\$10,959	\$10,959	\$0
	University of Colorado - Boulder	1771184	Remodel/Renovate/Modernize	438	ECAD Roof Replacement DMI	0	\$10,325	\$10,325	\$0
	University of Colorado - Boulder	1771178	Remodel/Renovate/Modernize	355	RPS JILA Annex S-Wing RR AHU	0	\$9,986	\$9,986	\$0
	University of Colorado - Boulder	1771162	Repair and Replacement	579	Computing Center - Replace Roof	0	\$9,954	\$9,954	\$0
	University of Colorado - Boulder	1771169	Remodel/Renovate/Modernize	585	RPS CINC HVAC Upgrade	0	\$9,685	\$9,685	\$0
	University of Colorado - Boulder	1771094	Remodel/Renovate/Modernize	378	Stadium Stores Space Remodel	0	\$8,541	\$8,541	\$0
	University of Colorado - Boulder	1771249	Remodel/Renovate/Modernize	373N	Port 2nd & 4th Floor RR VAVS	0	\$8,386	\$8,386	\$0
	University of Colorado - Boulder	1771253	Remodel/Renovate/Modernize	359	DUAN Replace VAVS Upgrade to DDC	0	\$8,083	\$8,083	\$0
	University of Colorado - Boulder	1771255	Remodel/Renovate/Modernize	243	MCKY Elevator Renovation	0	\$7,607	\$7,607	\$0
	University of Colorado - Boulder	1770628	Remodel/Renovate/Modernize	630	HSG Bear Creek HVAC Motor Replacement	0	\$7,399	\$7,399	\$0
	University of Colorado - Boulder	1771146	Professional Services		CAMP Utility Master Plan	0	\$7,234	\$7,234	\$0
	University of Colorado - Boulder	1771209	Site Improvements		Trash Enclosures Pleasant Street	0	\$6,960	\$6,960	\$0
	University of Colorado - Boulder	1771194	Remodel/Renovate/Modernize	389	DALW 2nd Floor Remodel Offices	0	\$6,945	\$6,945	\$0
	University of Colorado - Boulder	1771207	Infrastructure Improvements		SMCT Raw Water Extension	0	\$6,827	\$6,827	\$0
	University of Colorado - Boulder	1771221	Site Improvements		MKNA Landscaping Project	0	\$6,319	\$6,319	\$0
	University of Colorado - Boulder	1771211	Site Improvements		MUS West Landscape Renovation	0	\$6,305	\$6,305	\$0
	University of Colorado - Boulder	1771217	Infrastructure Improvements		CAMP MV Electrical 4160 Loop	0	\$5,272	\$5,272	\$0
	University of Colorado - Boulder	1770731	Remodel/Renovate/Modernize	405	ENG FLMG Space Renovation	0	\$4,795	\$4,795	\$0
	University of Colorado - Boulder	1771247	Remodel/Renovate/Modernize	560	IBG RR Rooftop Air Supply Units	0	\$4,221	\$4,221	\$0
	University of Colorado - Boulder	1771271	Remodel/Renovate/Modernize	579	Replace Boiler & Heat Pump	0	\$4,075	\$4,075	\$0
	University of Colorado - Boulder	1771172	Remodel/Renovate/Modernize	573	RPS MSSC Ventilation Improvements	0	\$2,688	\$2,688	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Boulder	1771180	Remodel/Renovate/Modernize	355	JILA HVAC Upgrades	0	\$2,457	\$2,457	\$0
	University of Colorado - Boulder	1771218	Infrastructure Improvements		DE TNL05 Steam Lines at Baker	0	\$2,254	\$2,254	\$0
	University of Colorado - Boulder	1771233	Remodel/Renovate/Modernize	355	JILA Mechanical System Eval RR	0	\$1,926	\$1,926	\$0
	University of Colorado - Boulder	1771182	Repair and Replacement	207	Dennison Roof Replacement	0	\$1,900	\$1,900	\$0
	University of Colorado - Boulder	1770730	Remodel/Renovate/Modernize	439	ECOT Restrooms Increase	0	\$1,391	\$1,391	\$0
	University of Colorado - Boulder	1771275	Remodel/Renovate/Modernize	432	ECCR Rooms 150/105 Classroom RR	0	\$1,256	\$1,256	\$0
	University of Colorado - Boulder	1771273	Remodel/Renovate/Modernize	334	Seating Lighting & Stage Dim	0	\$750	\$750	\$0
	University of Colorado - Boulder	1770673	Infrastructure Improvements		PTS Lot Improvement FY2014	0	\$632	\$632	\$0
	University of Colorado - Boulder	1771235	Remodel/Renovate/Modernize	205	UMC Campus Recovery Center RR	0	\$501	\$501	\$0
	University of Colorado - Boulder	1770653	Remodel/Renovate/Modernize	VAR	HSG Family HSG Redevelopment	0	\$132	\$132	\$0
	University of Colorado - Boulder	1771201	Remodel/Renovate/Modernize	359	DUAN - G140 Remodel	0	\$31	\$31	\$0
	University of Colorado - Boulder	1770817	Remodel/Renovate/Modernize	606	HSG Upgrade DLYT Towers DDC	0	\$29	\$29	\$0
	University of Colorado - Boulder	1771945	Remodel/Renovate/Modernize	VAR	SCADA Operator Interface Upgrade	0	\$304,075	\$304,075	\$0
	University of Colorado - Boulder	1771059	Infrastructure Improvements		Distribution Enhancement FY11	0	\$674,111	\$674,111	\$0
	University of Colorado - Boulder	1771082	Infrastructure Improvements		Distribution Enhancement Tunnel 6	0	\$607,788	\$607,788	\$0
					<b>University of Colorado - Boulder</b>	<b>0</b>	<b>\$52,490,648</b>	<b>\$52,490,648</b>	<b>\$0</b>
	University of Colorado - Colorado Springs Campus	13-002	New Facilities/Additions		Greenhouse	3,000	\$251,541	\$251,541	\$0
	University of Colorado - Colorado Springs Campus	13-008	Remodel/Renovate/Modernize	90015	LAS Dean Suite Remodel	0	\$65,059	\$65,059	\$0
	University of Colorado - Colorado Springs Campus	13-030	Remodel/Renovate/Modernize	90014	Eng. 233 Math Lab Renovate	0	\$84,753	\$84,753	\$0
	University of Colorado - Colorado Springs Campus		Site Improvements		Mountain Lion Way sidewalk	0	\$65,465	\$65,465	\$0
	University of Colorado - Colorado Springs Campus	13-013	Remodel/Renovate/Modernize	90008	MH 202 Remodel	0	\$20,589	\$20,589	\$0
	University of Colorado - Colorado Springs Campus	13-012	Remodel/Renovate/Modernize	90008	Bursars Office Remodel	0	\$50,652	\$50,652	\$0
	University of Colorado - Colorado Springs Campus	13-023	Repair and Replacement	90014	Eng. CT 15 Cooling Towers	0	\$215,000	\$215,000	\$0
	University of Colorado - Colorado Springs Campus	13-027	Professional Services		Trails Master Plan	0	\$75,000	\$75,000	\$0
	University of Colorado - Colorado Springs Campus	13-025	Professional Services		Track and Soccer Field Micro-Master Plan	0	\$136,630	\$136,630	\$0
	University of Colorado - Colorado Springs Campus	13-019	Professional Services		Visual and Performing Arts Complex Feasibility Study	0	\$71,208	\$71,208	\$0
	University of Colorado - Colorado Springs Campus	13-017	Professional Services		Health and Wellness II Plan	0	\$91,344	\$91,344	\$0
	University of Colorado - Colorado Springs Campus	111512	Repair and Replacement	90012	El Pomar CRAC Unit repair	0	\$41,288	\$41,288	\$0
					<b>University of Colorado - Colorado Springs</b>	<b>3,000</b>	<b>\$1,168,529</b>	<b>\$1,168,529</b>	<b>\$0</b>
	University of Colorado - Denver - Anschutz Medical Campus	125123	Instructional or Scientific Equipm	315	Nitrogen Generator IC42 Lab	0	\$117,363	\$117,363	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124957	Instructional or Scientific Equipm	AK32	Hypoxic Chamber K2-1000	0	\$68,351	\$0	\$68,351
	University of Colorado - Denver - Anschutz Medical Campus	2770205	Remodel/Renovate/Modernize	AK32	Perinatal High Altitude Chamber	0	\$67,935	\$67,935	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125148	Instructional or Scientific Equipm	BS	Scan SC Series CS240 HD Array	0	\$51,086	\$51,086	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125000	Instructional or Scientific Equipm	F26	Motor Controller Sigemics	0	\$90,000	\$0	\$90,000
	University of Colorado - Denver - Anschutz Medical Campus	707920	Remodel/Renovate/Modernize	L15	AMC Peds Integrated Nutrition Move	0	\$15,331	\$15,331	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125044	Instructional or Scientific Equipm	L15	Ultrasound Philip Echo CX50 2D	0	\$71,331	\$71,331	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124695	Instructional or Scientific Equipm	L18	Acquity Sys Waters UPLC 1-CL	0	\$51,672	\$0	\$51,672
	University of Colorado - Denver - Anschutz Medical Campus	125069	Instructional or Scientific Equipm	L18	Centrifuge VWR Optima XPN 100K	0	\$94,276	\$94,276	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125048	Instructional or Scientific Equipm	L18	Flow Cytometer Gallios	0	\$226,787	\$226,787	\$0



**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	125041	Instructional or Scientific Equipm	L18	Flow Cytometer Guava	0	\$80,499	\$25,000	\$55,499
	University of Colorado - Denver - Anschutz Medical Campus	124928	Instructional or Scientific Equipm	L18	HPLC System Agilent	0	\$64,206	\$64,206	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124134	Instructional or Scientific Equipm	L18	Microscope Olympus STED	0	\$134,478	\$11,903	\$122,575
	University of Colorado - Denver - Anschutz Medical Campus	125167	Instructional or Scientific Equipm	L18	Microscope Sys Incucyte Zoom	0	\$94,624	\$94,624	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124697	Instructional or Scientific Equipm	L18	Multipurpose Sampler GerstelXL	0	\$128,644	\$128,644	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125302	Instructional or Scientific Equipm	L18	PCR Sys Droplet Digital X100	0	\$80,338	\$80,338	\$0
	University of Colorado - Denver - Anschutz Medical Campus	700791	Repair and Replacement	L18	R1 Autoclave BFP Project	0	\$24,716	\$24,716	\$0
	University of Colorado - Denver - Anschutz Medical Campus	633542	Fixed Equipment	L18	R1-South 7401F Endo Install Fume Hood	0	\$22,920	\$22,920	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770229	Repair and Replacement	L18	R1-South Replace PRV's	0	\$92,631	\$92,631	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125084	Instructional or Scientific Equipm	L18	Scope Nikon 80i Set E MBL	0	\$52,532	\$52,532	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125085	Instructional or Scientific Equipm	L18	Scope Zeiss Axio Observer Z1	0	\$127,915	\$127,915	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125015	Instructional or Scientific Equipm	L18	Sequencer Illumina Miseq TLA	0	\$126,250	\$126,250	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125080	Instructional or Scientific Equipm	L18	Spectrometer ISQ Ei w/ Vacuum	0	\$60,461	\$60,461	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125125	Instructional or Scientific Equipm	L18	Spectrometer System Waters	0	\$449,978	\$0	\$449,978
	University of Colorado - Denver - Anschutz Medical Campus	572225	Infrastructure Improvements	L26	SoDM -Install Sump Pump in IT Manhole	0	\$46,066	\$46,066	\$0
	University of Colorado - Denver - Anschutz Medical Campus	722323	Repair and Replacement	L26	SoDM-311 Relocate Door and Replace Carpet	0	\$19,077	\$19,077	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124939	Instructional or Scientific Equipm	L26	Storage Appliance Tegile Zebi	0	\$68,250	\$68,250	\$0
	University of Colorado - Denver - Anschutz Medical Campus	705790	Infrastructure Improvements	M20	BDC-Add BDC Passenger Elevator to Standby Power	0	\$14,981	\$14,981	\$0
	University of Colorado - Denver - Anschutz Medical Campus	728797	Fixed Equipment	M20	BDC-Replace Electric Autoclave	0	\$50,350	\$50,350	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124696	Instructional or Scientific Equipment	M20	Robotics System Starlet AL 8	0	\$104,194	\$0	\$104,194
	University of Colorado - Denver - Anschutz Medical Campus	125342	Instructional or Scientific Equipment	P15	Chromatograph UPLC Waters	0	\$76,002	\$0	\$76,002
	University of Colorado - Denver - Anschutz Medical Campus	124997	Instructional or Scientific Equipment	P15	Confocal Sys Nikon Air High Sp	0	\$246,346	\$246,346	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125020	Instructional or Scientific Equipment	P15	Flexivent System Scireq FX	0	\$62,127	\$48,094	\$14,033
	University of Colorado - Denver - Anschutz Medical Campus	125038	Instructional or Scientific Equipment	P15	Flow Cytometer Gallios	0	\$181,405	\$0	\$181,405
	University of Colorado - Denver - Anschutz Medical Campus	123958	Instructional or Scientific Equipment	P15	Illumina HISEQ 2000 Sequencing	0	\$51,000	\$51,000	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125037	Instructional or Scientific Equipment	P15	Imager Meso Scale Sector 2400A	0	\$50,000	\$50,000	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124931	Instructional or Scientific Equipment	P15	Microplate Reader Synergy H4	0	\$71,821	\$71,821	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125039	Instructional or Scientific Equipment	P15	Microscope Zeiss Axio Observer	0	\$112,619	\$112,619	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124690	Instructional or Scientific Equipment	P15	Miseq System Illumina	0	\$126,250	\$126,250	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125306	Instructional or Scientific Equipment	P15	Network Time Machine 10GPS	0	\$67,186	\$67,186	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	670397	Infrastructure Improvements	P15	R2-BAS Field Panel Ethernet Upgrades	0	\$22,786	\$22,786	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125019	Instructional or Scientific Equipment	P15	Sequenc Sys Illumina HISEAQ2000	0	\$600,000	\$0	\$600,000
	University of Colorado - Denver - Anschutz Medical Campus	124981	Instructional or Scientific Equipment	P15	Tissue Organ Bath Sys 8 Unit	0	\$75,434	\$0	\$75,434
	University of Colorado - Denver - Anschutz Medical Campus	124959	Instructional or Scientific Equipment	P18	Confocal Disk Scan Head/ Microscope Nikon Ti-E	0	\$288,441	\$288,441	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125061	Instructional or Scientific Equipment	P18	Imager Meso Scale Sector 2400A	0	\$50,500	\$50,500	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125055	Instructional or Scientific Equipment	P18	Inverted Scope Nikon Eclipse	0	\$204,724	\$204,724	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124602	Instructional or Scientific Equipment	P18	Microscope Confocal Olympus	0	\$331,813	\$331,813	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124689	Instructional or Scientific Equipment	P18	Microscope Sys Zeiss LSM 510	0	\$64,248	\$0	\$64,248
	University of Colorado - Denver - Anschutz Medical Campus	700790	Repair and Replacement	P18	R1 Autoclave BFP Project	0	\$26,475	\$26,475	\$0
	University of Colorado - Denver - Anschutz Medical Campus	659382	Remodel/Renovate/Modernize	P18	R1-N2203 Lab Set-Up	0	\$12,601	\$12,601	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124934	Instructional or Scientific Equipment	P18	Scanning System UGA-40 FRAP	0	\$78,200	\$78,200	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125083	Instructional or Scientific Equipment	P18	Scope Zeiss Confocal LSM 700	0	\$224,996	\$224,996	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770199	Repair and Replacement	P18, L18	R1-Curtain Wall Failures	0	\$351,327	\$351,327	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770240	Infrastructure Improvements	P26	ED1-3rd Flr PT Labs Raised Floor	0	\$126,728	\$126,728	\$0
	University of Colorado - Denver - Anschutz Medical Campus	723348	Remodel/Renovate/Modernize	P26	ED1-Custom Shelving throughout Hallway 4th Floor	0	\$21,999	\$21,999	\$0
	University of Colorado - Denver - Anschutz Medical Campus	680411	Site Improvements	P28	ED2-Sun Shading for Outdoor Plaza	0	\$51,579	\$51,579	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125301	Instructional or Scientific Equipment	P28	Smart Balance Master Neurocom	0	\$61,110	\$0	\$61,110
	University of Colorado - Denver - Anschutz Medical Campus	2770214	Remodel/Renovate/Modernize	Q20	B500-5 North Renovation	0	\$149,110	\$149,110	\$0
	University of Colorado - Denver - Anschutz Medical Campus	725084	Remodel/Renovate/Modernize	Q20	B500-5th Flr Elevator Lobby Remodel	0	\$23,356	\$23,356	\$0
	University of Colorado - Denver - Anschutz Medical Campus	615869	Remodel/Renovate/Modernize	Q20	B500-7th Flr CHAPA Paint Classrooms	0	\$12,187	\$12,187	\$0
	University of Colorado - Denver - Anschutz Medical Campus	615881	Remodel/Renovate/Modernize	Q20	B500-EG311/12 Convert Storage to Office	0	\$31,977	\$31,977	\$0
	University of Colorado - Denver - Anschutz Medical Campus	124986	Instructional or Scientific Equipment	Q20	Helium Recov Liquefaction Sys	0	\$105,225	\$73,738	\$31,488
	University of Colorado - Denver - Anschutz Medical Campus	125183	Instructional or Scientific Equipment	Q20	Storage Array	0	\$58,922	\$58,922	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770210	Infrastructure Improvements	S34	CUP-Replace DA Tanks 1 & 2	0	\$361,598	\$361,598	\$0
	University of Colorado - Denver - Anschutz Medical Campus	757786	Infrastructure Improvements	S34	CUP-Security Improvements	0	\$28,163	\$28,163	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770231	Leasehold Improvements	UPI	UPI-330 Depression Center Build-Out	0	\$278,515	\$278,515	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770193	Leasehold Improvements	UPI	UPI-Hemophilia Center Build-Out	0	\$1,198,104	\$1,198,104	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770225	Leasehold Improvements	UPI	UPI-Suite 400 CKD Renovation	0	\$108,696	\$108,696	\$0
	University of Colorado - Denver - Anschutz Medical Campus	703893	Repair and Replacement	V17	Henderson PG-ReCaulk Expansion Joints	0	\$24,727	\$24,727	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Anschutz Medical Campus	125002	Instructional or Scientific Equipment	V20	Amazon Mass Spectrometer	0	\$285,951	\$97,352	\$188,599
	University of Colorado - Denver - Anschutz Medical Campus	125103	Instructional or Scientific Equipment	V20	Diag Imaging Spectralis HRA	0	\$123,000	\$0	\$123,000
	University of Colorado - Denver - Anschutz Medical Campus	124971	Instructional or Scientific Equipment	V20	HPLC System w/LC-20AT Pump	0	\$67,682	\$27	\$67,655
	University of Colorado - Denver - Anschutz Medical Campus	125003	Instructional or Scientific Equipment	V20	Maxis Mass Spectrometer	0	\$331,073	\$112,713	\$218,360
	University of Colorado - Denver - Anschutz Medical Campus	125172	Instructional or Scientific Equipment	V20	Microscope & Micromanipulator	0	\$79,280	\$79,280	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125327	Instructional or Scientific Equipment	V20	Spectrometer ACD App Photo	0	\$86,107	\$86,107	\$0
	University of Colorado - Denver - Anschutz Medical Campus	125060	Instructional or Scientific Equipment	V20	Spectrometer Sciex Qtrap 4500	0	\$307,409	\$0	\$307,409
	University of Colorado - Denver - Anschutz Medical Campus	2770220	Site Improvements		AMC-2 Temp Lots / Improvements	0	\$300,132	\$300,132	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770237	Infrastructure Improvements		ARTS-Peer 1 Fire Protection	0	\$100,000	\$100,000	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770232	Infrastructure Improvements		Aurora Ct. Street Repairs	0	\$81,778	\$81,778	\$0
	University of Colorado - Denver - Anschutz Medical Campus	2770228	Repair and Replacement		Reroute Steam to 400 Series Buildings, Ph 1&2	0	\$363,205	\$363,205	\$0
	University of Colorado - Denver - Downtown Campus	124976	Instructional or Scientific Equipment	819	Network Analyzer AT-N5230C	0	\$60,035	\$60,035	\$0
	University of Colorado - Denver - Downtown Campus	124960	Instructional or Scientific Equipment	825	Microscope Int Reflection Fluo	0	\$129,814	\$129,814	\$0
	University of Colorado - Denver - Downtown Campus	125077	Instructional or Scientific Equipment	825	Scope Laser Scan Zeiss LSM 700	0	\$241,255	\$241,255	\$0
	University of Colorado - Denver - Downtown Campus	328855	Remodel/Renovate/Modernize	1204	AR 179 - Remodel/ Add Electrical, Remove partition wall; remove door to AR 179B.	0	\$22,949	\$22,949	\$0
	University of Colorado - Denver - Downtown Campus	328294	Infrastructure Improvements	1204	AR 183 - Power pole & Projector mount	0	\$543	\$543	\$0
	University of Colorado - Denver - Downtown Campus	328682	Remodel/Renovate/Modernize	1204	AR 184 - Estimate for electrical, flooring, lighting, and doorways into AR 183 and 184 from existing classroom space to computer lab space.	0	\$2,247	\$2,247	\$0
	University of Colorado - Denver - Downtown Campus	328751	Infrastructure Improvements	1204	AR 273 - Rework electrical and network to remove wiring channel that runs down the middle of room in order to add more computers	0	\$10,897	\$10,897	\$0
	University of Colorado - Denver - Downtown Campus	328389	Remodel/Renovate/Modernize	1204	AR 285F - Raise Ceiling	0	\$681	\$681	\$0
	University of Colorado - Denver - Downtown Campus	328380	Infrastructure Improvements	1204	AR 285F - add Dedicated Circuit	0	\$1,308	\$1,308	\$0
	University of Colorado - Denver - Downtown Campus	328308	Remodel/Renovate/Modernize	1204	AR 288 - Replace Carpet/Paint	0	\$17,472	\$17,472	\$0
	University of Colorado - Denver - Downtown Campus	328263	Remodel/Renovate/Modernize	1204	AR 290 B-J & M-U - Carpet and paint	0	\$24,578	\$24,578	\$0
	University of Colorado - Denver - Downtown Campus	328872	Fixed Equipment	1204	AR 290B Install Prox Readers	0	\$3,919	\$3,919	\$0
	University of Colorado - Denver - Downtown Campus	328277	Remodel/Renovate/Modernize	1204	Paint computer lab	0	\$1,522	\$1,522	\$0
	University of Colorado - Denver - Downtown Campus	328814	Remodel/Renovate/Modernize	1205	AHEC Library-102 Remodel old coffee cart area, Reconfigure electrical, Replace carpet	0	\$10,338	\$10,338	\$0
	University of Colorado - Denver - Downtown Campus	3770086	Professional Services	1205	AHEC Library-1st Floor Programming	0	\$37,344	\$37,344	\$0
	University of Colorado - Denver - Downtown Campus	328965	Remodel/Renovate/Modernize	1205	AHEC Library-205 Remodel for ADA Compliance	0	\$7,098	\$7,098	\$0
	University of Colorado - Denver - Downtown Campus	328766	Remodel/Renovate/Modernize	1205	AHEC Library-Add black out window shades to 6 offices in 118	0	\$3,647	\$3,647	\$0
	University of Colorado - Denver - Downtown Campus	328439	Professional Services	1205	AHEC Library-Paint areas of the LM as specified by client	0	\$6,349	\$6,349	\$0
	University of Colorado - Denver - Downtown Campus	328863	Professional Services	1205	AHEC Library-Provide a cost opinion to Demo/ Relocate Computer Commons	0	\$680	\$680	\$0
	University of Colorado - Denver - Downtown Campus	325605	Infrastructure Improvements	1216	SI 0003B mechanical and electrical upgrades for future computer cluster either in 3208C or new science building	0	\$19,159	\$19,159	\$0
	University of Colorado - Denver - Downtown Campus	328996	Remodel/Renovate/Modernize	1216	SI 0006M install Vivarium Door Sweeps	0	\$876	\$876	\$0
	University of Colorado - Denver - Downtown Campus	327081	Remodel/Renovate/Modernize	1216	SI 2106 - New Office - Convert storage room into an office.	0	\$4,123	\$4,123	\$0
	University of Colorado - Denver - Downtown Campus	327080	Fixed Equipment	1216	SI 2117 - Add a vacuum line to the bio safety cabinet in room 2117	0	\$2,080	\$2,080	\$0
	University of Colorado - Denver - Downtown Campus	328999	Remodel/Renovate/Modernize	1216	SI 3111 to 3105-Move shelves	0	\$1,095	\$1,095	\$0
	University of Colorado - Denver - Downtown Campus	328777	Fixed Equipment	1216	SI 4094 - Install retractable exhaust arm next to fume hood	0	\$2,045	\$2,045	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Downtown Campus	328060	Leasehold Improvements	1216	SI 4094-Integrative Biology-Put door on 4091 to meet USDA requirements.	0	\$5,068	\$5,068	\$0
	University of Colorado - Denver - Downtown Campus	340087	Infrastructure Improvements	1216	SI 4122/4139 Relocate existing circuit for -80 freezer from SI 4122 to SI 4139	0	\$1,594	\$1,594	\$0
	University of Colorado - Denver - Downtown Campus	3770088	Remodel/Renovate/Modernize	1216	SI-4122 SASL Renovation	0	\$80,082	\$80,082	\$0
	University of Colorado - Denver - Downtown Campus	340160	Remodel/Renovate/Modernize	1218	PL M108A Install Projector/ White Board and necessary electrical	0	\$1,151	\$1,151	\$0
	University of Colorado - Denver - Downtown Campus	340030	Infrastructure Improvements	1218	PL M108B & M108C Lighting Improvements	0	\$1,213	\$1,213	\$0
	University of Colorado - Denver - Downtown Campus	328136	Remodel/Renovate/Modernize	1220	TE 125 - Change arrangement of tables; move the power and network.	0	\$22,591	\$22,591	\$0
	University of Colorado - Denver - Downtown Campus	340091	Remodel/Renovate/Modernize	1220	TE 125A Build a 13' x 8' wall to divide room in half	0	\$1,595	\$1,595	\$0
	University of Colorado - Denver - Downtown Campus	340083	Infrastructure Improvements	1220	TE 125A Move light switch to opposite side of room	0	\$765	\$765	\$0
	University of Colorado - Denver - Downtown Campus	340040	Fixed Equipment	1236	NC 1030 install Panic Buttons	0	\$1,840	\$1,840	\$0
	University of Colorado - Denver - Downtown Campus	328882	Remodel/Renovate/Modernize	1236	NC 1101F-Prepare and mount plaques on black boards and place in NC Bursar Hallway	0	\$793	\$793	\$0
	University of Colorado - Denver - Downtown Campus	328295	Remodel/Renovate/Modernize	1236	NC 1407 - Remove equipment racks	0	\$2,210	\$2,210	\$0
	University of Colorado - Denver - Downtown Campus	326218	Remodel/Renovate/Modernize	1236	NC 1503 - Remodel various areas in SFS Dept	0	\$39,260	\$39,260	\$0
	University of Colorado - Denver - Downtown Campus	328850	Fixed Equipment	1236	NC 1807 - install Prox Reader	0	\$1,806	\$1,806	\$0
	University of Colorado - Denver - Downtown Campus	3770089	Remodel/Renovate/Modernize	1236	NC 2204/2206 Bioengineering Remodel	0	\$21,618	\$21,618	\$0
	University of Colorado - Denver - Downtown Campus	328292	Infrastructure Improvements	1236	NC 2207-Install 2 new 20 amp circuits	0	\$938	\$938	\$0
	University of Colorado - Denver - Downtown Campus	328302	Infrastructure Improvements	1236	NC 2208 - electrical Survey and additional row coolers and racks	0	\$3,475	\$3,475	\$0
	University of Colorado - Denver - Downtown Campus	340084	Infrastructure Improvements	1236	NC 2213 install electrical circuit for bench top equipment	0	\$2,289	\$2,289	\$0
	University of Colorado - Denver - Downtown Campus	328859	Remodel/Renovate/Modernize	1236	NC 2404 Remodel	0	\$51,204	\$51,204	\$0
	University of Colorado - Denver - Downtown Campus	328838	Remodel/Renovate/Modernize	1236	NC 2406 - Remodel	0	\$22,696	\$22,696	\$0
	University of Colorado - Denver - Downtown Campus	328817	Fixed Equipment	1236	NC 2406 install Prox Reader	0	\$1,959	\$1,959	\$0
	University of Colorado - Denver - Downtown Campus	340027	Remodel/Renovate/Modernize	1236	NC 2423 & 2422 Carpet/ Paint	0	\$2,894	\$2,894	\$0
	University of Colorado - Denver - Downtown Campus	328858	Remodel/Renovate/Modernize	1236	NC 2605 - Remodel	0	\$22,664	\$22,664	\$0
	University of Colorado - Denver - Downtown Campus	328962	Infrastructure Improvements	1236	NC 2612D/ 2612C Relocate Electrical	0	\$1,870	\$1,870	\$0
	University of Colorado - Denver - Downtown Campus	328873	Remodel/Renovate/Modernize	1236	NC 2615 Remodel	0	\$7,955	\$7,955	\$0
	University of Colorado - Denver - Downtown Campus	328894	Fixed Equipment	1236	NC 3027A Re-Key	0	\$1,135	\$1,135	\$0
	University of Colorado - Denver - Downtown Campus	328862	Remodel/Renovate/Modernize	1236	NC 3103 & 3200 Remodel	0	\$2,631	\$2,631	\$0
	University of Colorado - Denver - Downtown Campus	3770073	Fixed Equipment	1236	NC 3502A - Install one or two fume hoods in either NC 2414 or NC 3815	0	\$134,201	\$134,201	\$0
	University of Colorado - Denver - Downtown Campus	340046	Remodel/Renovate/Modernize	1236	NC 4029-Build computer lab	0	\$881	\$881	\$0
	University of Colorado - Denver - Downtown Campus	3770075	Remodel/Renovate/Modernize	1236	NC-1003/1030 Student Financial Svcs Remodel	0	\$39,260	\$39,260	\$0
	University of Colorado - Denver - Downtown Campus	328756	Remodel/Renovate/Modernize	1236	NC3502-Mechanical Engineering Remodel	0	\$7,953	\$7,953	\$0
	University of Colorado - Denver - Downtown Campus	328745	Fixed Equipment	1236	NC-3619/3009 - Give estimate to relocate fume hood from NC-3619 to NC-3009	0	\$63,538	\$63,538	\$0
	University of Colorado - Denver - Downtown Campus	3770085	Remodel/Renovate/Modernize	6009	5th St HUB Renovation, Phase 1	0	\$444,826	\$444,826	\$0
	University of Colorado - Denver - Downtown Campus	328974	Remodel/Renovate/Modernize	6009	Project: Split Billing UCD Mechanical Engineering/ MSU Bio-Diesel 5th St Hub Major Renov (Ph I)	0	\$65,119	\$65,119	\$0
	University of Colorado - Denver - Downtown Campus	328821	Remodel/Renovate/Modernize	6111	TV 124 - Partial renovation of two offices	0	\$56,413	\$56,413	\$0
	University of Colorado - Denver - Downtown Campus	328317	Remodel/Renovate/Modernize	6111	TV 127 - Partial renovation	0	\$88,453	\$88,453	\$0
	University of Colorado - Denver - Downtown Campus	340296	Remodel/Renovate/Modernize	6111	TV 260 Replace Carpet	0	\$9,229	\$9,229	\$0
	University of Colorado - Denver - Downtown Campus	327559	Remodel/Renovate/Modernize	6111	TV 303 - Provide drawings and estimate for remodel of existing space	0	\$27,334	\$27,334	\$0
	University of Colorado - Denver - Downtown Campus	340008	Infrastructure Improvements	1228B	1047 9th Street Park-Add Lighting in second floor hallway	0	\$729	\$729	\$0
	University of Colorado - Denver - Downtown Campus	328832	Repair and Replacement	1236, 6111	NC 1206 - Modify Signage in NC lab, Tiv 240 and SC101	0	\$755	\$755	\$0
	University of Colorado - Denver - Downtown Campus	329002	Professional Services	6111 & 1206	TV Starz/ AR 272 Hire PSI to move the film library that is stored on the first floor of Starz to AR 272	0	\$3,634	\$3,634	\$0
	University of Colorado - Denver - Downtown Campus	3770084	Remodel/Renovate/Modernize	CU	CU Bldg-8th Flr Renovation	0	\$113,003	\$113,003	\$0
	University of Colorado - Denver - Downtown Campus	3770091	Professional Services	CU	CU Bldg-CAP Re-Adaptive Concept	0	\$32,144	\$32,144	\$0

## Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	University of Colorado - Denver - Downtown Campus	621987	Remodel/Renovate/Modernize	CU	CU Bldg-Suite 150 Renov	0	\$59,978	\$59,978	\$0
	University of Colorado - Denver - Downtown Campus	550863	Remodel/Renovate/Modernize	LSC	LSC 6th & 11th Flr Work Room & Kitchen Remodel	0	\$60,246	\$60,246	\$0
	University of Colorado - Denver - Downtown Campus	502265	Remodel/Renovate/Modernize	LSC	LSC-12th Flr Media Studio Sound Isolation	0	\$29,000	\$29,000	\$0
	University of Colorado - Denver - Downtown Campus	534475	Remodel/Renovate/Modernize	LSC	LSC-340 Convert Gym to Offices	0	\$36,064	\$36,064	\$0
	University of Colorado - Denver - Downtown Campus	3770083	Remodel/Renovate/Modernize	LSC	LSC-3rd Flr Integrated Communications Renov	0	\$314,056	\$314,056	\$0
	University of Colorado - Denver - Downtown Campus	3770066	Remodel/Renovate/Modernize	LSC	LSC-8th Flr CS Engineering Renov	0	\$1,081,777	\$1,081,777	\$0
	University of Colorado - Denver - Downtown Campus	704082	Infrastructure Improvements	LSC	LSC-Install New 120/208v Transformer	0	\$22,995	\$22,995	\$0
	University of Colorado - Denver - Downtown Campus	603354	Remodel/Renovate/Modernize	LSC	LSC-Misc Small Projects	0	\$42,839	\$42,839	\$0
	University of Colorado - Denver - Downtown Campus	667647	Remodel/Renovate/Modernize	LSC	LSC-SOPA Carpet & Paint Several Offices	0	\$12,253	\$12,253	\$0
	University of Colorado - Denver - Downtown Campus	3770067	Site Improvements		DC Exterior Signage-Multiple Buildings	0	\$343,068	\$343,068	\$0
	University of Colorado - Denver - Downtown Campus	3770079	Infrastructure Improvements		DC-Replace Old BAS with Siemens	0	\$175,428	\$175,428	\$0
					<b>University of Colorado - Denver</b>	<b>0</b>	<b>\$15,021,678</b>	<b>\$12,070,667</b>	<b>\$2,951,011</b>
	University of Colorado - Systems Office	705759	Remodel/Renovate/Modernize		1800 Grant-5th Flr Remodel	0	\$33,018	\$33,018	\$0
	University of Colorado - Systems Office	670487	Remodel/Renovate/Modernize		1800 Grant-6th Flr Convert File Room to Office	0	\$9,357	\$9,357	\$0
					<b>University of Colorado - Systems Office</b>	<b>0</b>	<b>\$42,375</b>	<b>\$42,375</b>	<b>\$0</b>
					<b>University of Colorado System</b>	<b>3,000</b>	<b>\$68,723,231</b>	<b>\$65,772,219</b>	<b>\$2,951,011</b>
<b>Colorado State University System</b>									
	Colorado State University-Ft. Collins	1	Remodel/Renovate/Modernize		Academic Computer Center	0	\$556,843	\$556,843	\$0
	Colorado State University-Ft. Collins	2	Remodel/Renovate/Modernize		Accessibility Projects	0	\$5,347	\$5,347	\$0
	Colorado State University-Ft. Collins	3	Infrastructure Improvements		Advanced Metering Infrastructure (smart meters)	0	\$229	\$229	\$0
	Colorado State University-Ft. Collins	4	Repair and Replacement		Aggie Village South Boiler Conversion	0	\$234,086	\$234,086	\$0
	Colorado State University-Ft. Collins	5	New Facilities/Additions		Alder Hall Addition	6,000	\$1,558,067	\$1,558,067	\$0
	Colorado State University-Ft. Collins	6	Remodel/Renovate/Modernize		Anatomy-Zoology Classrooms	0	\$43,229	\$43,229	\$0
	Colorado State University-Ft. Collins	7	Remodel/Renovate/Modernize		Animal Science Renov and Classrooms	0	\$357,173	\$357,173	\$0
	Colorado State University-Ft. Collins	8	Remodel/Renovate/Modernize		Animal Sciences Renovations	0	\$18,128	\$18,128	\$0
	Colorado State University-Ft. Collins	9	Repair and Replacement		Animal Sciences Replace Cooling Tower	0	\$813	\$813	\$0
	Colorado State University-Ft. Collins	10	Site Improvements		Ardec Pivot/Pond Project	0	\$53,853	\$53,853	\$0
	Colorado State University-Ft. Collins	11	Repair and Replacement		Ardec Scale Replacement	0	\$106,219	\$106,219	\$0
	Colorado State University-Ft. Collins	12	Remodel/Renovate/Modernize		Arkansas Valley Research Center Office Building	0	\$242,313	\$242,313	\$0
	Colorado State University-Ft. Collins	13	Site Improvements		Arthur's Ditch Realignment	0	\$634,399	\$634,399	\$0
	Colorado State University-Ft. Collins	14	Remodel/Renovate/Modernize		Athletics Hall of Fame Remodel	0	\$39,447	\$39,447	\$0
	Colorado State University-Ft. Collins	15	Remodel/Renovate/Modernize		Bakery Shop Move to Edwards	0	\$287,990	\$287,990	\$0
	Colorado State University-Ft. Collins	16	Repair and Replacement		Bleachers, Backstops & Scoreboard Repairs	0	\$7,468	\$7,468	\$0
	Colorado State University-Ft. Collins	17	Repair and Replacement		Book Storage Facility Roof Replacement	0	\$98,092	\$98,092	\$0
	Colorado State University-Ft. Collins	18	Infrastructure Improvements		Braiden Hall/Towers Gas Line Service	0	\$65,011	\$65,011	\$0
	Colorado State University-Ft. Collins	19	Remodel/Renovate/Modernize		Building Key Card Access System	0	\$5,403	\$5,403	\$0
	Colorado State University-Ft. Collins	20	Site Improvements		Bus Barn Pads	0	\$12,366	\$12,366	\$0
	Colorado State University-Ft. Collins	21	Repair and Replacement		Campus Buildings Elevator Repairs	0	\$287,401	\$287,401	\$0
	Colorado State University-Ft. Collins	22	Repair and Replacement		Campus Sidewalk & Curb Repairs	0	\$65,264	\$65,264	\$0
	Colorado State University-Ft. Collins	23	Repair and Replacement		CDC Building Maintenance	0	\$266,042	\$266,042	\$0
	Colorado State University-Ft. Collins	24	Remodel/Renovate/Modernize		CDC Building Renovation	0	\$1,728,210	\$1,728,210	\$0
	Colorado State University-Ft. Collins	25	Remodel/Renovate/Modernize		Chemistry Classroom Renovations	0	\$73,207	\$73,207	\$0
	Colorado State University-Ft. Collins	26	New Facilities/Additions		CIRA Building Addition	4,150	\$89,064	\$89,064	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University-Ft. Collins	27	Instructional or Scientific Equipment		Classroom A-V Equipment	0	\$395,353	\$395,353	\$0
	Colorado State University-Ft. Collins	28	Fixed Equipment		Classroom Furniture/Bonded Projects	0	\$190,520	\$190,520	\$0
	Colorado State University-Ft. Collins	29	Infrastructure Improvements		College Lake Dam Repairs	0	\$66,410	\$66,410	\$0
	Colorado State University-Ft. Collins	30	Infrastructure Improvements		College Lake Filter Station Relocation	0	\$382,584	\$382,584	\$0
	Colorado State University-Ft. Collins	31	Remodel/Renovate/Modernize		Corbett Fire Suppression	0	\$21,174	\$21,174	\$0
	Colorado State University-Ft. Collins	32	Remodel/Renovate/Modernize		Corbett Hall A and G Wing Remodel	0	\$329,260	\$329,260	\$0
	Colorado State University-Ft. Collins	33	Remodel/Renovate/Modernize		Corbett Hall Exterior Revitalization Phase I	0	\$1,026,670	\$1,026,670	\$0
	Colorado State University-Ft. Collins	34	Repair and Replacement		CSFS Facilities Maintenance Projects	0	\$81,579	\$81,579	\$0
	Colorado State University-Ft. Collins	35	New Facilities/Additions		CSFS Fire Management Building	0	\$750	\$750	\$0
	Colorado State University-Ft. Collins	36	Professional Services		CSFS Master Plan	0	\$22,500	\$22,500	\$0
	Colorado State University-Ft. Collins	37	New Facilities/Additions		Diagnostic Medicine Center Matching Funds	0	\$28,530	\$28,530	\$0
	Colorado State University-Ft. Collins	38	Infrastructure Improvements		District Cooling Plant #2 - Chiller #3	0	\$17,284	\$17,284	\$0
	Colorado State University-Ft. Collins	39	Repair and Replacement		District Cooling Repair & Replacement	0	\$20,230	\$20,230	\$0
	Colorado State University-Ft. Collins	40	Professional Services		Durrell/Lory Site Redevelopment Program Plan	0	\$15,262	\$15,262	\$0
	Colorado State University-Ft. Collins	41	New Facilities/Additions		Eastern CO Research Center Grain Shelter	7,200	\$151,467	\$151,467	\$0
	Colorado State University-Ft. Collins	42	Remodel/Renovate/Modernize		Eddy Renovations & Classrooms	0	\$131,428	\$131,428	\$0
	Colorado State University-Ft. Collins	43	Remodel/Renovate/Modernize		Edwards Bakeshop Expansion	0	\$9,565	\$9,565	\$0
	Colorado State University-Ft. Collins	44	Repair and Replacement		Edwards Kitchen Roof Replacement	0	\$13,006	\$13,006	\$0
	Colorado State University-Ft. Collins	45	Repair and Replacement		Edwards Replace Storm Sewer Line	0	\$11,641	\$11,641	\$0
	Colorado State University-Ft. Collins	46	Professional Services		EHS Security Upgrades	0	\$228,205	\$228,205	\$0
	Colorado State University-Ft. Collins	47	Repair and Replacement		Energy Conservation Projects	0	\$37,405	\$37,405	\$0
	Colorado State University-Ft. Collins	48	Repair and Replacement		Energy Conservation Projects FY2010	0	\$342,034	\$342,034	\$0
	Colorado State University-Ft. Collins	49	Remodel/Renovate/Modernize		Engineering Classrooms	0	\$55,225	\$55,225	\$0
	Colorado State University-Ft. Collins	50	Site Improvements		Engineering Parking Lot #310	0	\$977,424	\$977,424	\$0
	Colorado State University-Ft. Collins	51	Repair and Replacement		Equine Repr Lab Fire Equipment Replacements	0	\$594,047	\$594,047	\$0
	Colorado State University-Ft. Collins	52	Repair and Replacement		Equine Repr Lab Fire Misc Insurance Costs	0	\$368,872	\$368,872	\$0
	Colorado State University-Ft. Collins	53	Repair and Replacement		Equine Repr Lab Fire Response & Restoration	0	\$446,740	\$446,740	\$0
	Colorado State University-Ft. Collins	54	New Facilities/Additions		Equine Temporary Pole Barn (Flores)	2,062	\$367,409	\$367,409	\$0
	Colorado State University-Ft. Collins	55	New Facilities/Additions		ERC Civil Engineering Greenhouses	10,958	\$594,589	\$594,589	\$0
	Colorado State University-Ft. Collins	56	Remodel/Renovate/Modernize		FAC Management FY2010 Misc Small Projects	0	\$52	\$52	\$0
	Colorado State University-Ft. Collins	57	Remodel/Renovate/Modernize		FAC Management FY2012 Misc Small Projects	0	\$184,106	\$184,106	\$0
	Colorado State University-Ft. Collins	58	Professional Services		Facilities Planning Projects FY2012	0	\$141,595	\$141,595	\$0
	Colorado State University-Ft. Collins	59	New Facilities/Additions		FM Construction Services Workshop Addition	3,447	\$148,000	\$148,000	\$0
	Colorado State University-Ft. Collins	60	Remodel/Renovate/Modernize		FM Remodels FY12 \$25k-\$50k-Davis	0	\$385,222	\$385,222	\$0
	Colorado State University-Ft. Collins	61	Remodel/Renovate/Modernize		FM Remodels FY2011-Davis	0	\$308,340	\$308,340	\$0
	Colorado State University-Ft. Collins	62	Site Improvements		Foothills Campus Signage	0	\$14,383	\$14,383	\$0
	Colorado State University-Ft. Collins	63	Repair and Replacement		Foothills Energy Lighting Retrofit	0	\$514,997	\$514,997	\$0
	Colorado State University-Ft. Collins	64	Remodel/Renovate/Modernize		Forestry Air Conditioning	0	\$65,188	\$65,188	\$0
	Colorado State University-Ft. Collins	65	Remodel/Renovate/Modernize		Forestry Renovation & Classrooms	0	\$129,435	\$129,435	\$0
	Colorado State University-Ft. Collins	66	Repair and Replacement		Forestry Steam & Condensate Piping Replacement	0	\$112,457	\$112,457	\$0
	Colorado State University-Ft. Collins	67	Remodel/Renovate/Modernize		FY12 Remodel Projects Under \$25k	0	\$86,713	\$86,713	\$0
	Colorado State University-Ft. Collins	68	Repair and Replacement		General Maintenance Reserve Fund	0	\$138,835	\$138,835	\$0
	Colorado State University-Ft. Collins	69	Remodel/Renovate/Modernize		Gifford Classrooms	0	\$84,078	\$84,078	\$0
	Colorado State University-Ft. Collins	70	Remodel/Renovate/Modernize		Gifford Room 236 Lab Remodel	0	\$26,492	\$26,492	\$0

## Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University-Ft. Collins	71	Remodel/Renovate/Modernize		Glover 161 Lab Upgrade	0	\$1,672	\$1,672	\$0
	Colorado State University-Ft. Collins	72	Remodel/Renovate/Modernize		Glover Classrooms	0	\$31,463	\$31,463	\$0
	Colorado State University-Ft. Collins	73	Infrastructure Improvements		Glover Steam Tunnels Abatement	0	\$5,336	\$5,336	\$0
	Colorado State University-Ft. Collins	74	Remodel/Renovate/Modernize		GSB 203 Remodel-Testing Center	0	\$13,099	\$13,099	\$0
	Colorado State University-Ft. Collins	75	Remodel/Renovate/Modernize		GSB Resources for Disabled Students Remodel	0	\$186,262	\$186,262	\$0
	Colorado State University-Ft. Collins	76	Remodel/Renovate/Modernize		Hartshorn Nurses Station & Kitchen Remodel	0	\$73,954	\$73,954	\$0
	Colorado State University-Ft. Collins	77	Professional Services		HDS Landscape Master Plan	0	\$43,150	\$43,150	\$0
	Colorado State University-Ft. Collins	78	Professional Services		Housing Parking Lots Evaluation	0	\$20,000	\$20,000	\$0
	Colorado State University-Ft. Collins	79	Site Improvements		Hughes Stadium Landscaping	0	\$874,638	\$874,638	\$0
	Colorado State University-Ft. Collins	80	Site Improvements		Hughes Stadium Parking Lot Paving	0	\$293,384	\$293,384	\$0
	Colorado State University-Ft. Collins	81	Repair and Replacement		Hughes Stadium Wind Damage Claim	0	\$928,221	\$928,221	\$0
	Colorado State University-Ft. Collins	82	Site Improvements		Ingersoll-Edwards Landscape & Site Improvements	0	\$521,977	\$521,977	\$0
	Colorado State University-Ft. Collins	83	Repair and Replacement		Insurance Claim Renewal and Replacement	0	\$586,411	\$586,411	\$0
	Colorado State University-Ft. Collins	84	Site Improvements		International House Parking Lot Upgrade	0	\$228,821	\$228,821	\$0
	Colorado State University-Ft. Collins	85	Repair and Replacement		Into-Alder Hall Maintenance	0	\$20,181	\$20,181	\$0
	Colorado State University-Ft. Collins	86	Remodel/Renovate/Modernize		Into-Alder Hall Renovation/Remodel	0	\$147,372	\$147,372	\$0
	Colorado State University-Ft. Collins	87	Repair and Replacement		Into-Spruce Hall Maintenance	0	\$15,000	\$15,000	\$0
	Colorado State University-Ft. Collins	88	Remodel/Renovate/Modernize		Into-Spruce Hall Renovation/Remodel	0	\$23,890	\$23,890	\$0
	Colorado State University-Ft. Collins	89	Site Improvements		Landscaping Small Projects	0	\$72,576	\$72,576	\$0
	Colorado State University-Ft. Collins	90	Professional Services		Library/Hartshorn Lot Program Verification	0	\$28,648	\$28,648	\$0
	Colorado State University-Ft. Collins	91	Site Improvements		Library-Hartshorn Parking Lots 420/425	0	\$834,766	\$834,766	\$0
	Colorado State University-Ft. Collins	92	Repair and Replacement		Major Repair/Replace Reserve Steam Plant	0	\$263,624	\$263,624	\$0
	Colorado State University-Ft. Collins	93	Remodel/Renovate/Modernize		Microbiology 4th Floor Remodel/ Dr. Mary Jackson	0	\$201,199	\$201,199	\$0
	Colorado State University-Ft. Collins	94	Remodel/Renovate/Modernize		Military Science Classrooms	0	\$14,946	\$14,946	\$0
	Colorado State University-Ft. Collins	95	Repair and Replacement		Moby Arena Scoreboard Replacement	0	\$258,555	\$258,555	\$0
	Colorado State University-Ft. Collins	96	Remodel/Renovate/Modernize		Moby B Wint Locker Room Storage Conversion	0	\$114,070	\$114,070	\$0
	Colorado State University-Ft. Collins	97	Remodel/Renovate/Modernize		Moby Concourse Asbestos Abatement	0	\$216,381	\$216,381	\$0
	Colorado State University-Ft. Collins	98	Remodel/Renovate/Modernize		Moby New Voice Evacuation System	0	\$43,480	\$43,480	\$0
	Colorado State University-Ft. Collins	99	Remodel/Renovate/Modernize		MRB Classrooms	0	\$68	\$68	\$0
	Colorado State University-Ft. Collins	100	Repair and Replacement		MRB Variable Frequency Drive Replacement	0	\$6,997	\$6,997	\$0
	Colorado State University-Ft. Collins	101	Remodel/Renovate/Modernize		Natural Resources 2nd Floor Renovation	0	\$3,083	\$3,083	\$0
	Colorado State University-Ft. Collins	102	Remodel/Renovate/Modernize		Natural Resources Classrooms	0	\$47,621	\$47,621	\$0
	Colorado State University-Ft. Collins	103	Remodel/Renovate/Modernize		Occupational Therapy Building Renovations	0	\$127,836	\$127,836	\$0
	Colorado State University-Ft. Collins	104	Remodel/Renovate/Modernize		Other Building Classroom Projects <\$50k	0	\$36,862	\$36,862	\$0
	Colorado State University-Ft. Collins	105	Remodel/Renovate/Modernize		Pathology Classrooms	0	\$94,201	\$94,201	\$0
	Colorado State University-Ft. Collins	106	Remodel/Renovate/Modernize		Physiology Classrooms	0	\$23,618	\$23,618	\$0
	Colorado State University-Ft. Collins	107	Remodel/Renovate/Modernize		Physiology Lab & Duct Projects	0	\$130,541	\$130,541	\$0
	Colorado State University-Ft. Collins	108	Remodel/Renovate/Modernize		Physiology Reception, Conference Room Remodel	0	\$13,272	\$13,272	\$0
	Colorado State University-Ft. Collins	109	Repair and Replacement		Pingree Electrical & Water Distribution Repairs	0	\$75,232	\$75,232	\$0
	Colorado State University-Ft. Collins	110	Infrastructure Improvements		Pingree Infrastructure Repairs & Upgrades	0	\$98,735	\$98,735	\$0
	Colorado State University-Ft. Collins	111	Infrastructure Improvements		Replace Sanitary Sewer Lift Station at Morgan Library	0	\$44,971	\$44,971	\$0
	Colorado State University-Ft. Collins	112	Remodel/Renovate/Modernize		Residence Hall Building Exteriors Revitalization	0	\$529,578	\$529,578	\$0
	Colorado State University-Ft. Collins	113	Remodel/Renovate/Modernize		Rockwell Hall Expansion Enhancements	0	\$38,122	\$38,122	\$0
	Colorado State University-Ft. Collins	114	Remodel/Renovate/Modernize		Rockwell Room 139 Study Space Remodel	0	\$17,833	\$17,833	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Colorado State University-Ft. Collins	115	Repair and Replacement		Roof Repairs on Main and South Campus	0	\$83,912	\$83,912	\$0
	Colorado State University-Ft. Collins	116	New Facilities/Additions		Salt Shed Construction	2,700	\$12,446	\$12,446	\$0
	Colorado State University-Ft. Collins	117	Remodel/Renovate/Modernize		Shepardson Classrooms	0	\$150,190	\$150,190	\$0
	Colorado State University-Ft. Collins	118	Repair and Replacement		Snow Storm Response-October 2011	0	\$211,842	\$211,842	\$0
	Colorado State University-Ft. Collins	119	Professional Services		Stadium Program Plan/Design	0	\$320,103	\$320,103	\$0
	Colorado State University-Ft. Collins	120	Repair and Replacement		Storm Water Utility Repairs & Upgrades	0	\$10,193	\$10,193	\$0
	Colorado State University-Ft. Collins	121	Repair and Replacement		Street Repairs	0	\$30,455	\$30,455	\$0
	Colorado State University-Ft. Collins	122	Remodel/Renovate/Modernize		UCA Renovation Phase III	0	\$11,833	\$11,833	\$0
	Colorado State University-Ft. Collins	123	Fixed Equipment		USC Room 321 UPS/Flywheel & Generator	0	\$49,377	\$49,377	\$0
	Colorado State University-Ft. Collins	124	Remodel/Renovate/Modernize		Visual Arts Renovation & Classrooms	0	\$1,034,044	\$1,034,044	\$0
	Colorado State University-Ft. Collins	125	Remodel/Renovate/Modernize		VTH Critical Care Unit, Pharmacy, & Student Lab Remodel	0	\$416	\$416	\$0
	Colorado State University-Ft. Collins	126	Fixed Equipment		VTH Emergency Generator	0	\$393,525	\$393,525	\$0
	Colorado State University-Ft. Collins	127	Remodel/Renovate/Modernize		VTH Front Reception Bathroom Remodel	0	\$61,873	\$61,873	\$0
	Colorado State University-Ft. Collins	128	Repair and Replacement		VTH Pump Station	0	\$2,400	\$2,400	\$0
	Colorado State University-Ft. Collins	129	Remodel/Renovate/Modernize		VTH Studios and Small Remodel Projects	0	\$2,645	\$2,645	\$0
	Colorado State University-Ft. Collins	130	Repair and Replacement		VTH Water Heater Replacement	0	\$2,835	\$2,835	\$0
	Colorado State University-Ft. Collins	131	Professional Services		Warner College Long Range & Program Plans	0	\$22,250	\$22,250	\$0
	Colorado State University-Ft. Collins	132	Remodel/Renovate/Modernize		Washington Lab School Lead Abatement	0	\$308,181	\$308,181	\$0
	Colorado State University-Ft. Collins	133	Remodel/Renovate/Modernize		Washington Lab School Renovation	0	\$514,425	\$514,425	\$0
	Colorado State University-Ft. Collins	134	Professional Services		Washington School Conceptual Planning	0	\$101,009	\$101,009	\$0
	Colorado State University-Ft. Collins	135	Remodel/Renovate/Modernize		Washington School II/Observation Rooms	0	\$116,449	\$116,449	\$0
	Colorado State University-Ft. Collins	136	Site Improvements		Washington School Landscaping	0	\$1,686	\$1,686	\$0
	Colorado State University-Ft. Collins	137	Remodel/Renovate/Modernize		Washington School Renovation Phase II	0	\$259,088	\$259,088	\$0
					<b>Colorado State University-Ft.Collins</b>	<b>36,517</b>	<b>\$27,155,541</b>	<b>\$27,155,541</b>	<b>\$0</b>
	Colorado State University - Pueblo	10026	Repair and Replacement	1256	Technology South Stair Replacement	0	\$78,169	\$78,169	\$0
	Colorado State University - Pueblo	10034	Professional Services		Campus Wide Master Plan	0	\$301,880	\$301,880	\$0
	Colorado State University - Pueblo	10036	Repair and Replacement	1252	Music Building - Exterior Stair Replacement	0	\$66,258	\$66,258	\$0
	Colorado State University - Pueblo	10064	Site Improvements		Jaroso Way Access Control	0	\$65,205	\$65,205	\$0
	Colorado State University - Pueblo	11018	Site Improvements		Campus Pedestrian Lighting Upgrades - Phase II	0	\$372,566	\$372,566	\$0
	Colorado State University - Pueblo	11025	Site Improvements		Phase 2A - Campus Pedestrian Lighting	0	\$35,941	\$35,941	\$0
	Colorado State University - Pueblo	11027	Infrastructure Improvements		Thunderbowl - Electrical Upgrades	0	\$20,569	\$20,569	\$0
	Colorado State University - Pueblo	11029	Infrastructure Improvements		Thunderbowl - IT & Data Upgrades	0	\$26,602	\$26,602	\$0
	Colorado State University - Pueblo	11031	Site Improvements		Student Recreation Center - Landscape	0	\$18,082	\$18,082	\$0
	Colorado State University - Pueblo	11034	Site Improvements		Campus Special Event Signage	0	\$15,691	\$15,691	\$0
	Colorado State University - Pueblo	11039	Infrastructure Improvements	1245	LARC - Supplemental Cooling	0	\$659,302	\$659,302	\$0
	Colorado State University - Pueblo	11040	Infrastructure Improvements		Thunderbowl - Field House Drain	0	\$16,847	\$16,847	\$0
	Colorado State University - Pueblo	11047	Repair and Replacement		Football Field Rubber Infill	0	\$23,381	\$23,381	\$0
	Colorado State University - Pueblo	11050	Infrastructure Improvements	1256	Nursing Department - AC System Addition	0	\$65,643	\$65,643	\$0
	Colorado State University - Pueblo	11051	Repair and Replacement	1248	Life Sciences - Green House Upgrades	0	\$18,728	\$18,728	\$0
	Colorado State University - Pueblo	12005	Infrastructure Improvements	HESC2200	UVWS- Connect Fire Alarm Voice System	0	\$132,289	\$132,289	\$0
	Colorado State University - Pueblo	12008	Site Improvements		UVWS - Pedestrian Lighting Upgrades	0	\$20,076	\$20,076	\$0
					<b>Colorado State University - Pueblo</b>	<b>0</b>	<b>\$1,937,229</b>	<b>\$1,937,229</b>	<b>\$0</b>
					<b>Colorado State University System</b>	<b>36,517</b>	<b>\$29,092,770</b>	<b>\$29,092,770</b>	<b>\$0</b>



**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
<b>Colorado Community College System</b>									
	Arapahoe Community College - Littleton Campus	1	Repair and Replacement	0769	Annex Roof, PD7-12	0	\$532,164	\$532,164	\$0
	Arapahoe Community College - Littleton Campus	2	Remodel/Renovate/Modernize	0768	M4 Classrooms	0	\$83,971	\$83,971	\$0
	Arapahoe Community College - Littleton Campus	3	Remodel/Renovate/Modernize	0768	M1950, President's Boardroom	0	\$91,193	\$91,193	\$0
	Arapahoe Community College - Littleton Campus	4	Remodel/Renovate/Modernize	0768	President's Office	0	\$182,532	\$182,532	\$0
	Arapahoe Community College - Littleton Campus	5	Remodel/Renovate/Modernize		P4 Trash Enclosure	0	\$531,780	\$531,780	\$0
	Arapahoe Community College - Littleton Campus	6	Repair and Replacement		Code Blue Emergency Phone	0	\$156,851	\$156,851	\$0
	Arapahoe Community College - Littleton Campus	7	Repair and Replacement		VOIP	0	\$515,083	\$515,083	\$0
	Arapahoe Community College - Littleton Campus	8	Remodel/Renovate/Modernize	0768	PD2-10 IT Classroom Relocation	0	\$1,144,961	\$1,144,961	\$0
					<b>Arapahoe Community College</b>		<b>\$3,238,535</b>	<b>\$3,238,535</b>	<b>\$0</b>
	Colorado Community College and Occupational Ed/Sys	CCCS-13-01	Site Improvements	Campus	Repave Alton Street	0	\$333,148	\$333,148	\$0
	Colorado Community College and Occupational Ed/Sys	CCCS-13-02	Remodel/Renovate/Modernize	0758	Bldg 758 Server Room Cooling, Phase 2	0	\$66,760	\$66,760	\$0
	Colorado Community College and Occupational Ed/Sys	CCCS-13-04	Remodel/Renovate/Modernize	Campus	Access controls, phase 2	0	\$31,002	\$31,002	\$0
	Colorado Community College and Occupational Ed/Sys		Remodel/Renovate/Modernize	0697	Replace old doors	0	\$18,240	\$18,240	\$0
	Colorado Community College and Occupational Ed/Sys		Professional Services	Campus	Facilities Audits	0	\$36,960	\$36,960	\$0
	Colorado Community College and Occupational Ed/Sys		Site Improvements	Campus	Improved drainage system Bldg 859	0	\$7,650	\$7,650	\$0
					<b>Colorado Community College and Occupational Ed/Sys</b>	<b>0</b>	<b>\$493,760</b>	<b>\$493,760</b>	<b>\$0</b>
	Community College of Aurora	1	Professional Services	N/A	Rm.202 Remodel	0	\$5,080	\$5,080	\$0
	Community College of Aurora	2	Leasehold Improvements	N/A	Rm.202 Remodel	0	\$24,489	\$24,489	\$0
	Community College of Aurora	3	Professional Services	N/A	Testing Center	0	\$8,957	\$8,957	\$0
	Community College of Aurora	4	Leasehold Improvements	N/A	Testing Center	0	\$29,573	\$29,573	\$0
	Community College of Aurora	5	Leasehold Improvements	0859	Lowry & CTC Campus (Access Control)	0	\$103,809	\$103,809	\$0
	Community College of Aurora	6	Leasehold Improvements	0965	Replace Door, Bldg.965	0	\$6,170	\$6,170	\$0
	Community College of Aurora	7	Leasehold Improvements	0859	Back-up Generators for both Lowry and CTC	0	\$146,524	\$146,524	\$0
	Community College of Aurora	8	Professional Services	0859	Back-up Generators for both Lowry and CTC	0	\$6,583	\$6,583	\$0
	Community College of Aurora	9	Leasehold Improvements	0965	Replace 2nd Door, 965	0	\$6,250	\$6,250	\$0
	Community College of Aurora	10	Professional Services	0903	Lowry Café	0	\$1,138	\$1,138	\$0
	Community College of Aurora	11	Leasehold Improvements	0903	Lowry Café	0	\$36,419	\$36,419	\$0
	Community College of Aurora	12	Professional Services	0903	Lowry 903, HVAC Improvements	0	\$1,192	\$1,192	\$0
	Community College of Aurora	13	Leasehold Improvements	0903	Lowry 903, HVAC Improvements	0	\$83,048	\$83,048	\$0
					<b>Community College of Aurora</b>	<b>0</b>	<b>\$459,232</b>	<b>\$459,232</b>	<b>\$0</b>
	Community College of Denver	0322477	Repair and Replacement	1209	Repair exterior storage units	0	\$1,156	\$1,156	\$0
	Community College of Denver	0323110	Infrastructure Improvements	1217	install 2 dedicated 20 amp outlets in the back storage room of 142U	0	\$641	\$641	\$0
	Community College of Denver	0327167	Remodel/Renovate/Modernize	6111	309/310 Remodel	0	\$50	\$50	\$0
	Community College of Denver	0327623	Infrastructure Improvements	1209	Purchase all material to run power and CAT V lines to the roof of CC	0	\$15	\$15	\$0
	Community College of Denver	0327716	Fixed Equipment	1220	install prox reader in TE 104	0	\$2,646	\$2,646	\$0
	Community College of Denver	0327835	Infrastructure Improvements	4469	Add cooling system unit in network closet.	0	\$9,303	\$9,303	\$0
	Community College of Denver	0327838	Professional Services	4469	Electrical EvaluationCCD - IT needs to know if we have enough power in AD 300C coming UPS in our server room to handle new projected loads.	0	\$1,004	\$1,004	\$0
	Community College of Denver	0328052	Infrastructure Improvements	Confluence	Add alternates 1, 2, and 3 for campus electrical infrastructure upgrade	0	\$42,571	\$42,571	\$0
	Community College of Denver	0328310	Professional Services	1218 & 1206	Move furniture out of 7th Street; move furniture out of Plaza 111, 148, 129, 129A, 129B, 129C, 129D, 129E, 129E1, 160, 160A, 161, 162, 163, 164 To CCD's Lowry location	0	\$5,228	\$5,228	\$0
	Community College of Denver	0328421	Fixed Equipment	1217	Install prox reader in South 305 & 305E	0	\$1,678	\$1,678	\$0
	Community College of Denver	0328457	Fixed Equipment	6111	install panic buttons in each individual office (5) and two at main desk. Also, install one video camera in main reception area	0	\$4,705	\$4,705	\$0
	Community College of Denver	0328539	Remodel/Renovate/Modernize	1216	CCD - Math and Science - S11006M Create 4 offices	0	\$26,073	\$26,073	\$0
	Community College of Denver	0328543	Fixed Equipment	1217	Please install electronic lock/prox reader	0	\$2,075	\$2,075	\$0
	Community College of Denver	0328694	Remodel/Renovate/Modernize	1217	install welcome desk sign	0	\$873	\$873	\$0
	Community College of Denver	0328710	Remodel/Renovate/Modernize	4469	Remodel the IT department's work stations	0	\$11,602	\$11,602	\$0
	Community College of Denver	0328710	Remodel/Renovate/Modernize	4469	IT Department work stations and installation by CCI	0	\$57,663	\$57,663	\$0
	Community College of Denver	0328711	Professional Services	1218	Move all furniture & items from the Plaza 262 offices to South Classroom building's new offices on 2nd floor	0	\$7,496	\$7,496	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Community College of Denver	0328714	Remodel/Renovate/Modernize	4469	installing a white noise machine in the fiscal & HR areas.	0	\$4,416	\$4,416	\$0
	Community College of Denver	0328725	Professional Services	1217	Move office furniture and equipment from SO 244 to SO 226	0	\$6,067	\$6,067	\$0
	Community College of Denver	0328728	Remodel/Renovate/Modernize	1220	Add temporary walls/ dividers to create temporary office space	0	\$1,088	\$1,088	\$0
	Community College of Denver	0328770	Remodel/Renovate/Modernize	4469	Provide 2 modular offices in AD-320 conference room	0	\$1,496	\$1,496	\$0
	Community College of Denver	0328854	Site Improvements	1217	Modify 12 benches by adding one rail. This project is to cover the additional cost of modifying 12 benches to CCD's requested standard.	0	\$6,925	\$6,925	\$0
	Community College of Denver	0328880	Remodel/Renovate/Modernize	6111	Remodel 309	0	\$29,173	\$29,173	\$0
	Community College of Denver	0328898	Remodel/Renovate/Modernize	1217	Add Cubicles to 142Q	0	\$1,332	\$1,332	\$0
	Community College of Denver	0340085	Repair and Replacement	4470	Paint KC 135 door	0	\$1,605	\$1,605	\$0
					<b>Community College of Denver</b>	<b>0</b>	<b>\$226,880</b>	<b>\$226,880</b>	<b>\$0</b>
	Colorado Northwestern Community College	1	Repair and Replacement	HENW7730	Replacement of boiler	0	\$25,000	\$25,000	\$0
					<b>Colorado Northwestern Community College</b>	<b>0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
	Front Range Community College - Longmont Campus	FR275026	Leasehold Improvements	Leased	RTD Bus Concrete Repair		\$47,834	\$47,834	\$0
	Front Range Community College - Longmont Campus	FR275052	Leasehold Improvements	Leased	Student Success Center		\$128,730	\$128,730	\$0
	Front Range Community College - Longmont Campus	FR275835	Leasehold Improvements	Leased	Anti-Graffiti Stalls		\$25,720	\$25,720	\$0
	Front Range Community College - Larimer Campus	FR475837	Infrastructure Improvements	Campus Wide	Exterior Building Repairs		\$33,019	\$33,019	\$0
	Front Range Community College - Larimer Campus	FR475838	Site Improvements	Campus Wide	Concrete Sidewalk Repairs		\$41,405	\$41,405	\$0
	Front Range Community College - Westminster Campus	FR573806	Site Improvements	Campus-Wide	Parking Lot Phase 2		\$168,000	\$168,000	\$0
	Front Range Community College - Westminster Campus	FR575030	Professional Services	HEFR0750	Campus Abatement		\$32,502	\$32,502	\$0
	Front Range Community College - Westminster Campus	FR575038	Instructional or Scientific Equipm	HEFR0750	Long Term Nurse Aid Scenario Lab Improvements		\$46,000	\$46,000	\$0
	Front Range Community College - Westminster Campus	FR575045	Fixed Equipment	HEFR0750	Math and Student Services Furniture		\$87,336	\$87,336	\$0
	Front Range Community College - Westminster Campus	FR575049	Professional Services	Campus-Wide	High Voltage Electrical Project Management		\$143,293	\$143,293	\$0
	Front Range Community College - Westminster Campus	FR575050	Site Improvements	Campus-Wide	Master Site and Parking Lot Improvements		\$170,244	\$170,244	\$0
	Front Range Community College - Westminster Campus	FR575051	Fixed Equipment	HEFR0750	Renovation Equipment and Furniture		\$36,564	\$36,564	\$0
	Front Range Community College - Westminster Campus	FR575059	Site Improvements	Campus-Wide	Parking Lot Phase I		\$428,210	\$428,210	\$0
	Front Range Community College - Westminster Campus	FR575822	Fixed Equipment	Campus Wide	Replace ADA Doors		\$34,296	\$34,296	\$0
	Front Range Community College - Westminster Campus	FR575826	Professional Services	Campus-Wide	Asbestos Abatement		\$28,049	\$28,049	\$0
	Front Range Community College - Westminster Campus	FR575840	Repair and Replacement	Campus-Wide	Replace Cooling Towers		\$246,944	\$246,944	\$0
	Front Range Community College - Larimer Campus	LC1	Site Improvements	Campus Wide	Asphalt patching in parking lot		\$6,995	\$6,995	\$0
	Front Range Community College - Westminster Campus	WC1	Fixed Equipment	Campus-Wide	Elevator Repairs		\$28,090	\$28,090	\$0
	Front Range Community College - Westminster Campus	WC2	Site Improvements	Campus-Wide	High Voltage Electrical Repairs		\$5,000	\$5,000	\$0
	Front Range Community College - Westminster Campus	WC3	Site Improvements	Campus-Wide	Fire Hydrant Repairs		\$5,000	\$5,000	\$0
					<b>Front Range Community College</b>	<b>0</b>	<b>\$1,743,231</b>	<b>\$1,743,231</b>	<b>\$0</b>
	Lamar Community College	1	Repair and Replacement	HELA8864	Refinish gym floor		\$16,889	\$16,889	\$0
					<b>Lamar Community College</b>	<b>0</b>	<b>\$16,889</b>	<b>\$16,889</b>	<b>\$0</b>
	Morgan Community College	13-01	Demolition	HEMO0743	Demolition of storage building damaged by fire		\$8,836	\$8,836	\$0
					<b>Morgan Community College</b>	<b>0</b>	<b>\$8,836</b>	<b>\$8,836</b>	<b>\$0</b>
	Northeastern Junior College	EM701	Repair and Replacement	HENE8310	Roof Replacement		\$77,111	\$77,111	\$0
	Northeastern Junior College	1301	Repair and Replacement	HENE4258	Parking Lot Resurface		\$114,173	\$114,173	\$0
	Northeastern Junior College	1302	Repair and Replacement	HENE4277	Roof Replacement		\$208,890	\$208,890	\$0
	Northeastern Junior College	1303	Repair and Replacement	HENE7408	Water Treatment Replace		\$11,247	\$11,247	\$0
	Northeastern Junior College	1304	Repair and Replacement	HENE4260	Roof Replacement		\$19,515	\$19,515	\$0
	Northeastern Junior College	1305	Repair and Replacement	HENE4257	Hail Damage Repair		\$13,857	\$13,857	\$0
	Northeastern Junior College	1306	Repair and Replacement	Campus-wide	Parking Lot Resurface		\$20,121	\$20,121	\$0
	Northeastern Junior College	1307	Repair and Replacement	HENE4272	Elevator Replacement		\$46,894	\$46,894	\$0
					<b>Northeastern Junior College</b>	<b>0</b>	<b>\$511,807</b>	<b>\$511,807</b>	<b>\$0</b>
	Otero Junior College	OJC11-10	New Facilities/Additions	HEOT1804	New Dormitory/Parking Lot	5,208	\$1,102,074	\$1,102,074	\$0
	Otero Junior College	OJC12-10	New Facilities/Additions	HEOT126	Wheeler Hall Remodel / Addition	5,000	\$1,046,835	\$0	\$1,046,835
	Otero Junior College	OJC1283	New Facilities/Additions	HEOT129	Dining Hall Remodel / Addition	5,000	\$43,925	\$43,925	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
					<b>Otero Junior College</b>	<b>15,208</b>	<b>\$2,192,834</b>	<b>\$1,145,999</b>	<b>\$1,046,835</b>
	Pikes Peak Community College - Rampart Campus	RRC 400	Repair and Replacement	9742-CDC	Replace/Repair damaged plumbing and inside walls	0	\$17,108	\$17,108	\$0
	Pikes Peak Community College - Centennial Campus	CC 400	Repair and Replacement	57-PPI	Replace flooring in various classrooms and hallways in Aspen Bldg. (2nd & 3rd Floor)	0	\$129,439	\$129,439	\$0
	Pikes Peak Community College - Centennial Campus	DTS 400	Site Improvements	7185-PP16	Provide crosswalk from parking garage to campus facilities to improve safety	0	\$20,937	\$20,937	\$0
	Pikes Peak Community College - Centennial Campus	DTS 410	Site Improvements	7185-PP16	Resurface and restripe parking lot	0	\$15,536	\$15,536	\$0
	Pikes Peak Community College - Centennial Campus	CC 410	Site Improvements	57-PPI	Install exterior lighting on Parking Lot D stairs to improve safety	0	\$18,732	\$18,732	\$0
	Pikes Peak Community College - Centennial Campus	CC 420	Acquisition	57-PPI	Purchase 4.5 acres of land on SE side of Centennial Campus property - Heinrich Parcel	0	\$19,025	\$19,025	\$0
	Pikes Peak Community College - Centennial Campus	DTS 420	Repair and Replacement	7185-PP16	Replace/Repair damaged plumbing and walls and install pressure regulator and backflow device	0	\$15,556	\$15,556	\$0
	Pikes Peak Community College - Centennial Campus	DTS S100	Remodel/Renovate/Modernize	7185-PP16	Remodel and reconfigure DTS campus Enrollment Services and Career Planning and Advising centers to improve service to students	0	\$72,695	\$72,695	\$0
	Pikes Peak Community College - Centennial Campus	DTS 430	Acquisition	7185-PP16	Purchased 22 N. Sierra Madre property located across the street from DTS campus - Property is on 0.77 acres of land.	9,115	\$740,965	\$740,965	\$0
	Pikes Peak Community College - Rampart Campus	W119	Remodel/Renovate/Modernize	7679 -PP21	Reconfigure/remodel faculty offices to provide additional private spaces for faculty/student meetings	0	\$26,827	\$26,827	\$0
	Pikes Peak Community College - Centennial Campus	CW 410	Infrastructure Improvements	College Wide	Installation of a comprehensive and pervasive wireless (Wi-Fi) throughout 4 college campuses (CC, DTS, RRC and Falcon) to improve service to students, faculty and staff	0	\$530,000	\$530,000	\$0
	Pikes Peak Community College - Centennial Campus	CW 420	Infrastructure Improvements	57-PPI, 58-F	Installation of AV systems to include ceiling mounted speakers and new projectors in 20 designated classrooms at CC, DTS and RRC to enhance student learning	0	\$149,600	\$149,600	\$0
					<b>Pikes Peak Community College</b>	<b>9,115</b>	<b>\$1,756,420</b>	<b>\$1,756,420</b>	<b>\$0</b>
	Pueblo Community College - Pueblo Campus	PCC-0003680	Repair and Replacement		Replacement Catalyst network switch for CC		\$135,387	\$135,387	\$0
	Pueblo Community College - Pueblo Campus	PCC-0003387	Repair and Replacement		Replacement Notebook computers for classrooms		\$287,690	\$287,690	\$0
	Pueblo Community College - Pueblo Campus	PCC-0003589	Repair and Replacement		Network Disk Storage Array		\$59,321	\$59,321	\$0
	Pueblo Community College - Pueblo Campus	PCC-0003333	Repair and Replacement		Replacement Desktop Computers for class/admin		\$211,596	\$211,596	\$0
	Pueblo Community College - Pueblo Campus	PCC-12038	Repair and Replacement		Replacement Servers for classrooms and administration		\$93,339	\$93,339	\$0
	Pueblo Community College - Pueblo Campus	PCC-12002	Repair and Replacement		Replace DAB Cooling Tower Fan and Circulation Pumps		\$19,482	\$19,482	\$0
	Pueblo Community College - Pueblo Campus	PCC-12006	Repair and Replacement		Install new chair lift		\$16,232	\$16,232	\$0
	Pueblo Community College - Canon City Campus	PCC-12008	Repair and Replacement		Replace Carpet SC		\$16,071	\$16,071	\$0
	Pueblo Community College - Pueblo Campus	PCC-12010	Repair and Replacement		Replace windows DAB		\$23,941	\$23,941	\$0
	Pueblo Community College - Pueblo Campus	PCC-12011	Site Improvements		Patch/paint parking lots and repair grounds and handrails		\$32,428	\$32,428	\$0
	Pueblo Community College - Pueblo Campus	PCC-12009	Site Improvements		Tree Service Trimming and Grounds		\$31,600	\$31,600	\$0
	Pueblo Community College - Pueblo Campus	PCC-12015	Repair and Replacement		Environmental Systems and Controls Repair		\$31,550	\$31,550	\$0
	Pueblo Community College - Pueblo Campus	PCC-12021	Repair and Replacement		Replace RR Tile and repair door openers		\$17,863	\$17,863	\$0
	Pueblo Community College - Pueblo Campus	PCC-12020	Infrastructure Improvements		Repair and upgrade Fire monitoring/Detection and Suppression system		\$27,793	\$27,793	\$0
	Pueblo Community College - Durango Campus	SCCCW12-13-5	Infrastructure Improvements		Parking Lot Repairs		\$37,422	\$37,422	\$0
	Pueblo Community College - Durango Campus	SCCCW12-13-9	Infrastructure Improvements		Asphalt/Drainage repairs		\$29,008	\$29,008	\$0
	Pueblo Community College - Durango Campus	SCCCW12-13-10	Site Improvements		Irrigation/Drip System, Grounds		\$7,700	\$7,700	\$0
	Pueblo Community College - Durango Campus	SCCCW12-13-6	Repair and Replacement		Electrical/Structural upgrades		\$21,524	\$21,524	\$0
					<b>Pueblo Community College</b>	<b>0</b>	<b>\$1,099,947</b>	<b>\$1,099,947</b>	<b>\$0</b>
	Red Rocks Community College - Main Campus	RR1301	Repair and Replacement	HERR 0766	Carpet Replacement	0	\$53,623	\$53,623	\$0
	Red Rocks Community College - Main Campus	RR1302	Repair and Replacement	HERR 0766	Tile restoration	0	\$24,770	\$24,770	\$0
	Red Rocks Community College - Main Campus	RR1303	Repair and Replacement	HERR 0766	Install open protocol control system	0	\$22,140	\$22,140	\$0
	Red Rocks Community College - Main Campus	RR1304	Repair and Replacement	HERR 0764	Upgrade exterior doors	0	\$19,725	\$19,725	\$0
	Red Rocks Community College - Main Campus	RR1305	Site Improvements		Concrete replacement walkways	0	\$23,304	\$23,304	\$0
	Red Rocks Community College - Main Campus	RR1306	Repair and Replacement	HERR 0766	Replace heating system isolation valves	0	\$23,128	\$23,128	\$0
	Red Rocks Community College - Main Campus	RR1307	Repair and Replacement	HERR 0765	Repalce cooling condensers-increase capacity	0	\$16,150	\$16,150	\$0

**Appendix A: FY 2012-13 Completed Small Cash Funded Projects (209 Report)**

(Under \$2,000,000)

Governing Board	Institution	Project Number	Reporting Category	Building Code	Description Of Work	Sq Ft Added	Total Cost	Cash Funds	Federal Funds
	Red Rocks Community College - Main Campus	RR1310	Site Improvements		Resurface parking lots	0	\$39,320	\$39,320	\$0
	Red Rocks Community College - Main Campus	RR1308	Remodel/Renovate/Modernize	HERR 0766	Construct student health clinic within student center	0	\$99,504	\$99,504	\$0
	Red Rocks Community College - Main Campus	RR1309	Infrastructure Improvements		IT Infrastructure Upgrade	0	\$1,400,941	\$1,400,941	\$0
	Red Rocks Community College - Arvada Campus	RR1311	Professional Services		Site plans parking lot replacement	0	\$31,320	\$31,320	\$0
					<b>Red Rocks Community College</b>	<b>0</b>	<b>\$1,753,925</b>	<b>\$1,753,925</b>	<b>\$0</b>
	Trinidad State Junior College - Trinidad Campus	TSJC-02	Site Improvements	Resident	Restain President's House	0	\$3,650	\$3,650	\$0
	Trinidad State Junior College - Alamosa Campus	TSJC-03	Site Improvements	M120	Partition room in Alamosa	0	\$8,256	\$8,256	\$0
	Trinidad State Junior College - Alamosa Campus	TSJC-04	Site Improvements	M120	Building Improvments on Alamosa Campus	0	\$2,450	\$2,450	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-08	Site Improvements	M460	Woodshop Exhaust	0	\$9,600	\$9,600	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-09	Site Improvements	Resident's	Replace driveway on Presidents house	0	\$6,585	\$6,585	\$0
	Trinidad State Junior College - Alamosa Campus	TSJC-11	Fixed Equipment	M120	Troubleshoot & Repair of Alamosa control system	0	\$2,022	\$2,022	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-12	Site Improvements	M310	Redo flooring in Gym	0	\$13,720	\$13,720	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-13	Site Improvements	M310	Redo flooring in Gym	0	\$61,412	\$61,412	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-14	Site Improvements	M120	Pneumatic cleanup control system	0	\$2,782	\$2,782	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-15	Site Improvements	M310	Redo flooring in Gym office area	0	\$8,865	\$8,865	\$0
	Trinidad State Junior College - Alamosa Campus	TSJC-16	Acquisition	M120	Storage in Alamosa	0	\$8,400	\$8,400	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-17	Site Improvements	M590 /M460	Replace awnings on Banta and Mullen buildings	0	\$9,999	\$9,999	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-18	Site Improvements	M120	To provide maintenance on the Davis Chiller	0	\$8,572	\$8,572	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-19	Site Improvements	M310	Install mirrors in new aerobics room	0	\$2,800	\$2,800	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-20	Site Improvements	M040	Upgrade Massari	0	\$6,346	\$6,346	\$0
	Trinidad State Junior College - Trinidad Campus	TSJC-22	Site Improvements	M120	Pave Sullivan and Davis Parking lots	0	\$42,357	\$42,357	\$0
					<b>Trinidad State Junior College</b>	<b>0</b>	<b>\$197,816</b>	<b>\$197,816</b>	<b>\$0</b>
					<b>Colorado Community College System</b>	<b>24,323</b>	<b>\$13,725,112</b>	<b>\$12,644,441</b>	<b>\$1,046,835</b>
<b>GRAND TOTAL</b>					<b>GRAND TOTAL</b>	<b>76,239</b>	<b>\$142,764,160</b>	<b>\$138,766,313</b>	<b>\$3,997,846</b>

**Appendix B: FY 2013-14 Large Cash Funded Projects In-Progress (290 Report)**

**(Over \$2,000,000)**

Governing Board	Institution	Name of Project	Project Type	Project Category	Intercept	Total Approved Cost	Total Current Expenditures	Enhancement Clause used?	Additional Authority needed?
Adams State University									
	Adams State University	Coronado C Wing Renovation (Housing Renovation)	Renovation	Auxiliary	Intercept	\$10,000,000	\$3,026,260	No	No
Auraria Higher Education Center									
	Auraria Higher Education Center	5th Street Garage (Walnut Street Garage)	New Construction	Auxiliary	Non-Intercept	\$20,000,000	\$844,988	No	No
Colorado Mesa University									
	Colorado Mesa University	Houston Hall Renewal	Renovation & Expansion	Academic	Intercept	\$18,819,865	\$9,103	No	No
	Colorado Mesa University	Orchard Hall - Student Housing	New Construction	Auxiliary	Non-Intercept	\$12,400,000	\$811,882	No	No
	Colorado Mesa University	Garfield Hall - Student Housing V	New Construction	Auxiliary	Intercept	\$16,400,000	\$8,658,754	No	No
	Colorado Mesa University	Academic Classroom II	New Construction	Academic	Intercept	\$19,791,760	\$1,776,765	No	No
Colorado School of Mines									
	Colorado School of Mines	Elm Street Residence & Dining Hall	New Construction	Auxiliary	Intercept	\$31,000,000	\$2,107,277	No	No
	Colorado School of Mines	Welcome Center (Mines Services Building)	New Construction	Auxiliary	Intercept	\$6,000,000	\$468,518	No	No
	Colorado School of Mines	Mines Athletic Center	New Construction	Auxiliary	Non-Intercept	\$19,000,000	\$587,097	No	No
	Colorado School of Mines	Student Health and Wellness Center	New Construction	Auxiliary	Intercept	\$3,410,000	\$3,196,577	No	No
Fort Lewis College									
	Fort Lewis College	Bader / Snyder Residence Hall Improvements - Phase 1	Renovation	Auxiliary	Non-Intercept	\$3,200,000	\$158,022	No	No
Metropolitan State University of Denver									
	Metropolitan State University of Denver	Athletics Complex Phase 1	New Construction	Academic	Non-Intercept	\$17,000,000	\$4,595,118	No	No
Western State Colorado University									
	Western State Colorado University	The Pinnacles Apartments (New Student Apartments)	New Construction	Auxiliary	Intercept	\$20,000,000	\$19,019,312	No	No
	Western State Colorado University	Recreation Center and Field House (Paul Wright Gymnasium Expansion)	Renovation & Expansion	Academic	Intercept	\$30,000,000	\$22,186,749	No	No
University of Colorado System									
	University of Colorado - Boulder	HSG Baker Hall Renovation	Renovation	Auxiliary	Non-Intercept	\$41,350,000	\$5,038,334	No	No
	University of Colorado - Boulder	Housing Kittredge West Renovation	Renovation	Auxiliary	Non-Intercept	\$22,800,000	\$19,080,651	No	No
	University of Colorado - Boulder	Stad Upgrade Video Boards (Folsom Stadium Scoreboard Replacement)	Renovation & Expansion	Auxiliary	Non-Intercept	\$7,000,000	\$5,545,310	No	No
	University of Colorado - Boulder	HSG Stearns Fan Coil Units	Renovation	Auxiliary	Non-Intercept	\$5,900,000	\$3,608,060	No	No
	University of Colorado - Boulder	CHEM 4th Fl Atmospheric Lab (Atmospheric Chemistry Lab Renovation)	Renovation	Academic	Non-Intercept	\$3,000,000	\$382,107	No	No
	University of Colorado - Boulder	Basketball and Volleyball Prac Fac	New Construction	Auxiliary	Non-Intercept	\$11,040,000	\$11,029,027	No	No
	University of Colorado - Boulder	Campus Utility System COGEN (Campus Utility System Improvements)	Renovation & Expansion	Auxiliary	Non-Intercept	\$91,100,000	\$30,728,705	No	No
	University of Colorado - Boulder	New Geosciences Bldg (SEEC - Sustainability, Energy and Environment Complex)	New Construction	Academic	Non-Intercept	\$106,100,000	\$2,768,012	No	No
	University of Colorado - Boulder	HSG Kitt New (Kittredge Central Residence Hall and Commons)	New Construction	Auxiliary	Non-Intercept	\$37,250,000	\$31,244,744	No	No
	University of Colorado - Boulder	Recreation Facilities Imprv	Renovation & Expansion	Auxiliary	Non-Intercept	\$63,500,000	\$37,356,136	No	No
	University of Colorado - Boulder	EKLC Ekeley Renovation (Ekeley Sciences Middle Wing Renovation)	Renovation	Academic	Non-Intercept	\$14,362,170	\$495,362	No	No
	University of Colorado - Boulder	HSG FY12 & FY13 Bathroom Upgrades (Williams Village Bathroom Renovation Phase II & III)	Renovation	Auxiliary	Non-Intercept	\$6,152,000	\$4,427,510	No	No
	University of Colorado - Boulder	P0826 SYS Biotechnology Bldg	New Construction	Academic	Non-Intercept	\$169,191,358	\$161,692,771	No	No
	University of Colorado - Boulder	KOBL Student Success Center (Auditorium - Business/Academic)	New Construction	Academic	Non-Intercept	\$12,000,000	\$40,531	No	No
	University of Colorado - Boulder	19th St Stair Improvements (19th Street Trail Reconstruction)	Renovation	Academic	Non-Intercept	\$4,000,000	\$61,198	No	No
	University of Colorado - Boulder	HSG Quad Redevelopment (Quadrangle Residential Hall Redevelopment)	New Construction	Auxiliary	Non-Intercept	\$62,400,000	\$17,273	No	No
	University of Colorado - Boulder	HSG William Village Dining Cntr	Renovation & Expansion	Auxiliary	Non-Intercept	\$37,000,000	\$21,791	No	No
	University of Colorado - Colorado Springs Campus	Recreation Center Expansion	Renovation & Expansion	Auxiliary	Non-Intercept	\$16,295,000	\$35,874	No	No
	University of Colorado - Colorado Springs Campus	Summit Village Expansion	Renovation & Expansion	Auxiliary	Non-Intercept	\$18,389,584	\$15,350,197	No	No
	University of Colorado - Colorado Springs Campus	Lane Center for Academic Health Sciences	New Construction	Auxiliary	Non-Intercept	\$17,600,000	\$8,625,450	No	No
	University of Colorado - Colorado Springs Campus	Parking Garage and Athletic Field	New Construction	Auxiliary	Non-Intercept	\$23,032,520	\$2,710,268	No	No
	University of Colorado - Colorado Springs Campus	Academic Office Building	New Construction	Academic	Non-Intercept	\$12,000,000	\$769,425	No	No

**Appendix B: FY 2013-14 Large Cash Funded Projects In-Progress (290 Report)**

**(Over \$2,000,000)**

Governing Board	Institution	Name of Project	Project Type	Project Category	Intercept	Total Approved Cost	Total Current Expenditures	Enhancement Clause used?	Additional Authority needed?
	University of Colorado - Denver - Anschutz Medical Campus	Central Utility Plant Purchase and Expansion	Renovation & Expansion	Auxiliary	Non-Intercept	\$46,000,000	\$45,626,805	No	No
	University of Colorado - Denver - Anschutz Medical Campus	CUP Chiller Expansion	Renovation & Expansion	Auxiliary	Non-Intercept	\$3,407,000	\$2,311,632	No	No
	University of Colorado - Denver - Downtown Campus	Academic Building 1	New Construction	Academic	Non-Intercept	\$68,220,944	\$7,675,416	No	No
<b>Colorado State University System</b>									
	Colorado State University-Ft. Collins	Braiden 4th Floor Addition	New Construction	Auxiliary	Intercept	\$12,900,782	\$12,312,570	No	No
	Colorado State University-Ft. Collins	Engineering II	New Construction	Academic	Intercept	\$65,000,000	\$63,551,962	No	No
	Colorado State University-Ft. Collins	Animal Sciences Building Renovation	Renovation	Academic	Non-Intercept	\$7,500,000	\$1,368,871	No	No
	Colorado State University-Ft. Collins	Laurel Village (Academic Village North)	New Construction	Auxiliary	Intercept	\$57,000,000	\$20,403,129	No	No
	Colorado State University-Ft. Collins	LSC Revitalization (Lory Student Center)	Renovation & Expansion	Auxiliary	Intercept	\$65,000,000	\$12,460,711	No	No
	Colorado State University-Ft. Collins	Moby Concourse Addition (Moby Arena Addition and Renovation Phase I)	Renovation & Expansion	Academic	Non-Intercept	\$4,500,000	\$4,507,117	Yes	No
	Colorado State University-Ft. Collins	BSB Addition (Behavioral Science Building Addition)	New Construction	Academic	Non-Intercept	\$9,500,000	\$4,362,682	No	No
	Colorado State University-Ft. Collins	Eddy Hall	Renovation	Academic	Non-Intercept	\$7,700,000	\$98,645	No	No
	Colorado State University-Ft. Collins	ERL (Equine Reproduction Laboratory)	New Construction	Academic	Non-Intercept	\$5,600,000	\$3,689,838	No	No
	Colorado State University-Ft. Collins	Avenir Gallery Addition	New Construction	Academic	Non-Intercept	\$10,000,000	\$230,018	No	No
	Colorado State University-Ft. Collins	Moby Training Room Expansion	Renovation	Academic	Non-Intercept	\$4,500,000	\$3,357,412	No	No
<b>Colorado Community College System</b>									
	Community College of Denver	CCD - Student Learning and Engagement Building	New Construction	Academic	Non-Intercept	\$50,000,000	\$45,160,544	No	No
	Colorado Northwestern Community College	Rector Hall Remodel & Addition	Renovation & Expansion	Academic	Non-Intercept	\$3,600,000	\$197,242	No	No
	Front Range Community College - Larimer Campus	Larimer Campus Construction Projects	Renovation & Expansion	Academic	Non-Intercept	\$32,000,000	\$359,223	No	No
	Front Range Community College - Westminster Campus	Classroom and Office Renovation, Westminster Campus	Renovation	Academic	Non-Intercept	\$4,000,000	\$35,980	No	No
	Front Range Community College - Westminster Campus	Humanities and Fine Arts Renovation, Westminster Campus	Renovation	Academic	Non-Intercept	\$5,200,000	\$35,852	No	No
	Front Range Community College - Westminster Campus	Westminster Campus Student Life Space Remodel	Renovation	Auxiliary	Non-Intercept	\$4,815,456	\$73,013	No	No
	Front Range Community College - Westminster Campus	One Stop Student Service Center	Renovation	Academic	Non-Intercept	\$4,180,000	\$4,179,502	No	No
	Front Range Community College - Westminster Campus	HVAC Mechanical Renovation and Additional Remodel (Westminster Campus Renovation)	Renovation	Academic	Non-Intercept	\$7,900,000	\$6,665,573	No	No
	Pueblo Community College - Pueblo Campus	College Center, College Center Expansion	Renovation & Expansion	Auxiliary	Non-Intercept	\$11,015,903	\$11,015,903	No	No
	Pikes Peak Community College - Centennial Campus	Science Laboratories Renovation	Renovation	Academic	Non-Intercept	\$4,256,846	\$3,524,915	No	No
	Red Rocks Community College - Main Campus	ETC Expansion (Environmental Training Center Renovation and Expansion)	Renovation & Expansion	Academic	Non-Intercept	\$2,000,488	\$1,133,335	No	No