

Capital Project Detail Report for SB01-209 FY 2002/2003

Reporting_Category: Fixed Equipment							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Dining cart		\$17,552				
Total for all Fixed Equipment (1 project)			\$17,552				

Reporting_Category: Professional Services							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Long-range housing study		\$1,084				
	Asbestos study		\$32,515				
Total for all Professional Services (2 projects)			\$33,599				

Reporting_Category: Remodel/Renovate/Modernize							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Classroom renovation		\$19,060				
	Kitchen improvements		\$68,695				
	Interior upgrade		\$16,570				

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Data & cable wiring	\$34,524
University apts. Playground safety	\$128,817
Total for all Remodel/Renovate/Modernize (5 projects)	\$267,666

Reporting Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Window treatment replacement		\$482				
	Roof replacement		\$12,647				
	Concrete work		\$5,500				
	Floor replacement		\$9,399				
	Roof replacement		\$13,567				
	Linen replacement		\$76,829				
	Total for all Repair and Replacement (6 projects)		\$118,424				

Reporting Category: Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Plaza		\$75,583				
	Total for all Site Improvements (1 project)		\$75,583				

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Total for (15 projects)

\$512,824

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Adams State College

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	updated HVAC, flooring, lighting, and	0	\$227,139		\$227,139		
Total for all Remodel/Renovate/Modernize (1 project)		0	\$227,139		\$227,139		
Total for Adams State College (1 project)		0	\$227,139		\$227,139		

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Arapahoe Community College - Littleton Campus

Reporting_Category:		Infrastructure Improvements					
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	installed cooling system for IT equipment	0	\$82,485		\$82,485		
Total for all Infrastructure Improvements (1 project)		0	\$82,485		\$82,485		

Reporting_Category:		Remodel/Renovate/Modernize					
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	installed additional security cameras in	0	\$39,426		\$39,426		
101	created nursing lab (TE109)	0	\$67,870		\$67,870		
101	computer lab renovation (NC2208)	0	\$119,904		\$119,904		
101	converted old courts to weight room,	0	\$164,849		\$164,849		
Total for all Remodel/Renovate/Modernize (4 projects)		0	\$392,049		\$392,049		

Reporting_Category:		Repair and Replacement					
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	seal and stripe campus parking lots	0	\$58,566		\$58,566		

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101	replaced HVAC controls for Child Care	0	\$46,654	\$46,654
101	replaced cooling system for central computer	0	\$162,255	\$162,255
Total for all Repair and Replacement (3 projects)		0	\$267,475	\$267,475
Total for Arapahoe Community College - Littleton Campus (8 projects)		0	\$742,009	\$742,009

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Auraria Higher Education Center

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	installed conduit/raceway for telecom in	0	\$15,444		\$15,444		
101	improved acoustical separation between	0	\$21,538		\$21,538		
Total for all Infrastructure Improvements (2 projects)		0	\$36,982		\$36,982		

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	computer lab renovation (SO103)	0	\$23,919		\$23,919		
105	Add GFCI protection to receptacles in	0	\$527				
101	improved lighting and painting in arts lab	0	\$15,873		\$15,873		
101	installed HVAC and electrical for painting	0	\$18,953		\$18,953		
101	office remodel (AR177)	0	\$22,736		\$22,736		
104	Remodel classroom A-1540 into CELT	0	\$4,110	\$4,110			
101	computer lab renovation (WC241)	0	\$35,673		\$35,673		
102	Remodel Nursing classrooms on 1st and	0	\$16,063	\$16,063			

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104	Remodeled classroom M3730 into a	0	\$24,392	\$24,392			
104	Build closet around phone switch CSB	0	\$115	\$115			
101	computer lab renovation (PL246)	0	\$27,694		\$27,694		
104	Remodel old Word Graphics area into	0	\$10,648	\$10,648			
104	Remodel Purchasing department to	0	\$9,491	\$6,755		\$2,736	
Total for all Remodel/Renovate/Modernize (13 projects)		0	\$210,194	\$62,083	\$144,848	\$2,736	

Reporting Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	replaced directional lighting and signage in	0	\$25,718		\$25,718		
101	replaced/installed new weight room flooring	0	\$23,142		\$23,142		
Total for all Repair and Replacement (2 projects)		0	\$48,860		\$48,860		

Reporting Category: Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
101	replaced/installed new landscaping in	0	\$20,000		\$20,000		
Total for all Site Improvements (1 project)		0	\$20,000		\$20,000		
Total for Auraria Higher Education Center (18 projects)		0	\$316,036	\$62,083	\$250,690	\$2,736	

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Colorado School of Mines

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4140	DI Water System		\$26,800			\$26,800	
	Campus Lighting Retrofit phase 2		\$97,010		\$25,000	\$72,010	
Total for all Infrastructure Improvements (2 projects)			\$123,810		\$25,000	\$98,810	

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9735	Sister House WISEM Renovation	2,154	\$38,402			\$38,402	
4148	Circulation Desk Area Remodel		\$44,782				\$44,782
4138	Office Remodel Rm 276		\$53,250				\$53,250
Total for all Remodel/Renovate/Modernize (3 projects)			\$136,434			\$38,402	\$98,032

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4145	Air Conditioning Unit for The Server Room		\$19,222		\$19,222		

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4228	Replacement of Domestic Water Heater	\$19,800		
4149	Fan Coil Air Conditioning	\$19,543	\$19,543	
4132	Cooling Roof Top Unit for Super Computer	\$45,155	\$45,155	
Total for all Repair and Replacement (4 projects)		\$103,720	\$19,222	\$64,698

Reporting Category: Site Improvements							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Tennis Court Resurface		\$15,400			\$15,400	
	Student Parking Lot - Phase 3		\$133,250				
Total for all Site Improvements (2 projects)			\$148,650			\$15,400	
Total for Colorado School of Mines (11 projects)		2,154	\$512,614		\$44,222	\$217,310	\$98,032

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Colorado State University

Reporting_Category: Demolition

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3338	Painter Center autoclave removal		\$25,902				
Total for all Demolition (1 project)			\$25,902				

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	ARDEC Working Chute		\$16,916				
Multiple	Residence hall window coverings		\$147,944				
Multiple	Apartment Areas - Data hub upgrade to		\$127,942				
Multiple	Kitchen equipment		\$35,585				
3313	Motor Pool lift		\$21,469				
Total for all Fixed Equipment (5 projects)			\$349,856				

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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3287	Construction of telecom closets to house	\$22,202
3281	Shepardson re-piping	\$27,094
3925	Library Remodel - Special Collections, Self	\$85,925
3213	Chilled Water Connection LSC	\$48,000
3337	A/Z Bldg. Transformer	\$74,491
N/A	College Lake Irrigation Pumps Replacement	\$42,618
3238	Spruce Hall Sewer Replacement	\$61,318
3399-3416	North Aggie ACNS network build	\$18,893
3399-3416	South Aggie ACNS network build	\$187,828
Multiple	Apartment areas - sidewalks and parking lots	\$17,397
3364-3380	North Aggie High Voltage distribution	\$83,100
3281	Shepardson AC	\$16,288

Total for all Infrastructure Improvements (12 projects) \$685,154

Reporting_Category: Instructional or Scientific Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
5003	MICROSCOPE		\$84,745		\$84,745		

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3339	FLUORESCENCE LIFETIME	\$80,888	\$80,888
3339	ADVANCED PLASMA SAMPLING MASS	\$55,519	\$55,519
3336	MICROSCOPE	\$120,086	\$120,086
3336	MICROSCOPE	\$70,139	\$70,139
3330	ALLIANCE SYSTEMS HPLC	\$50,022	\$50,022
3310	AUTOMATED LASER CAPTURE	\$150,475	\$150,475
3310	VERSARRAY CHIPWRITER SYSTEM	\$70,400	\$70,400
3305	INFARED REFLECTANCE	\$88,993	\$88,993
3278	FEED & FORAGE ANALYZER	\$68,376	\$68,376
3278	THERMAL CYCLER	\$56,537	\$56,537
5003	PROTEIN CHARACTERIZATION SYSTEM	\$202,515	\$202,515
3445	FISH COLOR FLUORESCENCE IMAGING	\$51,330	\$51,330
3445	FLUROSCAN IMAGING SYSTEM	\$62,202	\$62,202
3445	MICROSCOPE	\$105,594	\$105,594
3445	STORAGE AND RETRIEVAL UNIT	\$112,319	\$112,319
3445	IVIS IMAGING SYSTEM	\$136,500	\$136,500
3445	VARIABLE MODE IMAGER	\$136,664	\$136,664

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3448	GENECHIP SCANNER SYSTEM	\$170,362	\$170,362
5000	EEG SYSTEM	\$66,680	\$66,680
3557	OPTICAL PARAMETRIC OSCILATOR	\$56,816	\$56,816
3653	BENCHTOP FLUOROMETER	\$58,100	\$58,100
3213	5KW SOLID-STATE FM TRANSMITTER	\$53,032	\$53,032
3448	HIGH SPEED HORSE TREADMILL	\$75,000	\$75,000
3217	BEIJING SPECTROMETER	\$75,629	\$75,629
3222	UPGRADE TO CISCO 6500 TO 720'S	\$127,907	\$127,907
3217	CLARINVAL S22 SPORTS2000	\$89,000	\$89,000
3257	ACCURELS WIP	\$124,381	\$124,381
3217	LOW-PROFILE 2D-VIDEO-DISTROMETER	\$53,355	\$53,355
Total for all Instructional or Scientific Equipment (29 projects)		\$2,653,566	\$2,653,566

Reporting Category:

New Facilities/Additions

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3665	CWD Deer Facility - Surgical Annex		\$155,384				

Total for all New Facilities/Additions (1 project)

\$155,384

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Reporting Category: Professional Services

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3213	Develop a 20 year LSC Master Plan to		\$72,275				
Total for all Professional Services (1 project)			\$72,275				

Reporting Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
Multiple	Alarm System Monitoring and BAC		\$98,659				
3213	Repaint public space and meeting room on		\$17,346				
3213	Remodel Curfman Gallery at LSC		\$37,179				
3269	Bio Engineering remodel		\$33,065				
3255	Graduate School Remodel		\$74,152				
3364-3380	North Aggie Stair replacement		\$191,383				
3195	Corbett bathroom vanity replacement		\$126,067				
7950	Moby B Wing Mixing Boxes		\$18,000				
N/A	Softball Warm Up Facility Upgrade		\$52,470				
3192 & 3190	Towers Access Control		\$53,950				

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7950	Moby Gym Floor Renovation	\$25,000
3201	Edwards hall Fire Alarm system	\$52,853
3195	Corbett hall Access Control	\$52,628
Multiple	Residence hall electronic access control	\$350,256
3195	Corbett staff apt. renovation	\$16,235
3191	Durrell Express - Dining center renovation	\$74,116
3222	Weber Room 223/223A remodel	\$52,811
3531	CSFS Foothills Building 1052 Remodel	\$244,840
3192 & 3190	Towers fire door upgrade	\$42,409
7936	Warehouse reconstruction - Insurance	\$99,541
3310	Micro Bwing 3rd Floor AEP Lab Upgrade	\$187,188
3337	A/Z W337 remodel	\$25,486
3337	A/Z Room E06 renovation	\$31,588
3337	A/Z W206 Lab Remodel	\$111,772
3339	Chemistry 5 Restroom Remodels	\$16,520
5000	Clark C72/79 remodel	\$35,383
3653	ARBL Room 120 remodel	\$39,985

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5004	Rec Center Exercise Room	\$49,996
5001	AIDL Annex remodel	\$15,941
9709	NRRC "B" Remodel 3W58	\$28,340

Total for all Remodel/Renovate/Modernize (30 projects) \$2,255,159

Reporting Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4238	OFCHS/Performing Arts Roof Repair		\$18,323				
Multiple	Residence Hall building finishes		\$128,917				
7220	Visitor Center carpeting		\$20,065				
3205	Braiden Hall Dining Center - Freezer/cooler		\$54,046				
Multiple	FPU Replacements/Alarms Systems		\$68,571				
3602	CDC air compressor replacement		\$43,966				
Multiple	UV 1700 apts. - carpet replacements		\$61,083				
Multiple	Fire Door replacement		\$33,279				
3485-3502	Boiler replacement Ph 2		\$33,673				
3485-3502	Boiler replacement Ph 1		\$32,667				

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3445	VTH floor tile	\$16,426
3245	Heating Plant Major Repairs	\$262,796
3203 & 3192	Newsom and Durward Halls Flooring	\$123,043
3193-3194	Lory Apts. N&S - Roof replacements	\$69,989
Total for all Repair and Replacement (14 projects)		\$966,844

Reporting Category:

Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
n/a	Replace LSC Plaza Pavers		\$16,510				
Multiple	Irrigation well drilling at Western Colorado		\$17,826				
N/A	Trial Garden Sign/Landscaping		\$22,625				
Multiple	Residence Halls - sidewalks and asphalt		\$15,354				
Total for all Site Improvements (4 projects)			\$72,315				
Total for Colorado State University (97 projects)			\$7,236,455		\$2,653,566		

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Colorado State University at Pueblo

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3310	Parking Paving Improvement	0	\$1,140				
Total for all Infrastructure Improvements (1 project)		0	\$1,140				

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3310	Cooling Tower Separators-NORL	0	\$5,000	\$5,000			
3310	Porter Casework and Interior Finish	0	\$31,393		\$31,393		
Total for all Remodel/Renovate/Modernize (2 projects)		0	\$36,393	\$5,000	\$31,393		
Total for Colorado State University at Pueblo (3 projects)		0	\$37,533	\$5,000	\$31,393		

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COLORADO STATE UNIVERSITY SYSTEM

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3313	Classroom Media Upgrades	0	\$87,811	\$87,811			
Total for all Remodel/Renovate/Modernize (1 project)		0	\$87,811	\$87,811			
Total for COLORADO STATE UNIVERSITY SYSTEM (1 project)		0	\$87,811	\$87,811			

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COMMUNITY COLLEGES OF COLORADO SYSTEM:

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3330	1B80 Tenant Finish-Benson ES	0	\$124,446		\$124,446		
Total for all Remodel/Renovate/Modernize (1 project)		0	\$124,446		\$124,446		
Total for COMMUNITY COLLEGES OF COLORADO SYSTEM: (1 project)		0	\$124,446		\$124,446		

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Fort Lewis College

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3337	Sewer and Chilled Water Lines	0	\$56,693	\$56,693			
3338	RL6 Reroute Water Service	0	\$121,997		\$56,648		
3336	Kitt Loop Domestic Water Line	0	\$2,324	\$2,324			
Total for all Infrastructure Improvements (3 projects)		0	\$181,014	\$59,017	\$56,648		

Reporting_Category: Professional Services

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3339	Chiller Plant Concept Design	0	\$77,074				
Total for all Professional Services (1 project)		0	\$77,074				

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3337	RPS Relamping	0	\$18,845				
3337	Outdoor Recreation Facilities	0	\$301				

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3337	ARCE Elevator	0	\$26,699	\$26,699	
3339	Ward 3rd Floor Restroom	0	\$75,729		
3339	Engineering DLC	0	\$3,500	\$3,500	
3336	1445 Grandview R&R	0	\$418		\$418
Total for all Remodel/Renovate/Modernize (6 projects)		0	\$125,492	\$30,199	\$418
Total for Fort Lewis College (10 projects)		0	\$383,580	\$89,216	\$57,066

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Lowry Campus

Reporting_Category: Fixed Equipment							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3445	Reinsulate Boiler #4- Heat Plant	0	\$6,810				
Total for all Fixed Equipment (1 project)		0	\$6,810				

Reporting_Category: Infrastructure Improvements							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3665	Steam and chilled water hookup	0	\$6,040	\$6,040			
Total for all Infrastructure Improvements (1 project)		0	\$6,040	\$6,040			

Reporting_Category: Professional Services							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
3531	COGEN Substation Concept Design	0	\$32,350				
Total for all Professional Services (1 project)		0	\$32,350				

Reporting_Category: Remodel/Renovate/Modernize							
Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds

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4026	ARCE A27, 29, 31, 33, 35 Renovation	0	\$15,149	\$15,149
3653	ENVD Wireless and Miscellaneous	0	\$40,206	\$40,206
3602	ENVD 2ND Floor HVAC Phase II	0	\$94,165	\$94,165
3445	Chemical Aspirator Replacement	0	\$284	\$284
3925	PAOS 1777 Exposition	0	\$170,705	
Total for all Remodel/Renovate/Modernize (5 projects)		0	\$320,509	\$149,804
Total for Lowry Campus (8 projects)		0	\$365,709	\$155,844

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Mesa State College - Grand Junction Campus

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4032	UPS Replace - Pearl One	0	\$30,114	\$23,049	\$7,065		
Total for all Fixed Equipment (1 project)		0	\$30,114	\$23,049	\$7,065		

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4035	Prentup Field Renovation	0	\$13,255		\$13,255		
4026	Trumbo/UMC Fountain	0	\$203,943	\$195,555	\$8,388		
Total for all Infrastructure Improvements (2 projects)		0	\$217,198	\$195,555	\$21,643		

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4035	Ward 2nd Floor Primary Care	0	\$7,039				
4035	LSTR Controls Replacement	0	\$78,975		\$78,975		
4026	ECME 1B66, 1B66D	0	\$116,078	\$116,078			

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Total for all Remodel/Renovate/Modernize (3 projects)	0	\$202,092	\$116,078	\$78,975
Total for Mesa State College - Grand Junction Campus (6 projects)	0	\$449,404	\$334,682	\$107,683

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Mesa State College - Montrose Campus

Reporting_Category:

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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4036

Total for all (1 project)

Reporting_Category:

Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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4132	Bury Utility Lines	0	\$9,488	\$9,488			
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Total for all Infrastructure Improvements (1 project)

0		\$9,488	\$9,488				
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Total for Mesa State College - Montrose Campus (2 projects)

0		\$9,488	\$9,488				
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Northeastern Junior College

Reporting_Category:

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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4138

Total for all (1 project)

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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4140	AOB-Patch/Paint/Bring Electrical to Code,		\$20,313			\$20,313	
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Total for all Repair and Replacement (1 project)

\$20,313 \$20,313

Total for Northeastern Junior College (2 projects)

\$20,313 \$20,313

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ONE-INSTITUTION SYSTEMS

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4145	Dahlia Day Care Center-Replace Carpet		\$31,753				
Total for all Repair and Replacement (1 project)			\$31,753				
Total for ONE-INSTITUTION SYSTEMS (1 project)			\$31,753				

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Otero Junior College

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4238	Fitz 500-Renovate Offices Ground North		\$1,672			\$1,672	
4228	Fitz 500-Remodel Ground/1st Floor		\$3,199			\$3,199	
4149	Fitz 500-Remodel COMIRB N3207, 8, 9		\$19,993				\$19,993
4148	Fitz 500-Remodel C2000		\$36,296			\$36,296	
Total for all Remodel/Renovate/Modernize (4 projects)			\$61,160			\$41,167	\$19,993
Total for Otero Junior College (4 projects)			\$61,160			\$41,167	\$19,993

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Pikes Peak Community College

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
7950	Pryosequencing System		\$94,350				\$94,350
5003	Spectrophotometer Agilent LC/MSD Sys		\$99,289			\$99,289	
5003	Cap Analyzer Applied Biosys		\$250,775			\$167,470	\$83,305
5004	Spectrophotometer Agilent Nanoflow		\$294,870				\$294,870
6212	Image Plate Detector		\$297,000				\$297,000
6212	Microscope Zeiss Axioscope 2 Plus		\$53,222			\$17,357	\$35,865
7220	Gas Chromatograph Mass Spec Agilent		\$59,363			\$59,363	
7936	FRET/FRAP Photoablation System		\$51,532				\$51,532
7950	Flow Cytometer BD Facsaria		\$417,801			\$417,801	
8202	Whole-Head MEG System		\$1,974,971				\$1,974,971
7657	Spectrophotometer Shimadzu Qstar XL Pro		\$441,041				\$441,041
Total for all Fixed Equipment (11 projects)			\$4,034,214			\$761,280	\$3,272,934

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Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
4469	School of Medicine-Install Electrical Service		\$24,018				
5000	School of Medicine-Upgrade Halon Room		\$10,746				
4470	School of Medicine-Remove Bathroom/Add		\$16,823			\$16,823	
5001	University North Pavilion-Remodel Room		\$47,241				
Total for all Remodel/Renovate/Modernize (4 projects)			\$98,828			\$16,823	

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
5000	School of Pharmacy-Replace Roof		\$105,748	\$105,748			
Total for all Repair and Replacement (1 project)			\$105,748	\$105,748			
Total for Pikes Peak Community College (16 projects)			\$4,238,790	\$105,748		\$778,103	\$3,272,934

Capital Project Detail Report for SB01-209 FY 2002/2003

Red Rocks Community College

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9150	Analyzer Immunospot 3B		\$55,451				\$55,451
9138	Nephelometer Clinical Chemistry System		\$64,375				\$33,000
9100	Magnapure/Lightcycler Roche		\$132,750				\$132,750
Total for all Fixed Equipment (3 projects)			\$252,576				\$221,201
Total for Red Rocks Community College (3 projects)			\$252,576				\$221,201

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University of Colorado - Health Sci Center 9th\Co

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9184	Gene Array Scanner GCS3000		\$146,000				\$146,000
9204	Typhoon DIGE 9400		\$162,182			\$148,666	\$13,516
9201	Visuastim Glasses System		\$66,195				\$66,195
9199	Spectrophotometer & LC Thermo		\$117,602			\$117,602	
9199	Tape Back-Up Sys Dell ECM CX600		\$216,690	\$128,167			
9199	Backbone Fitzsimmons 2004		\$923,036	\$107,339		\$815,406	
9195	Spectrophotometer Sys Bruker		\$296,250			\$169,002	\$127,248
9195	DNA Sequencer Applied Bio Sys		\$60,000			\$60,000	
9187	Genetic Analyzer ABI 3100-Avant		\$99,277				\$99,277
9206	Gas Chromatograph Mass Spec DSQ Sys		\$63,165			\$63,165	
9184	Microscope Sys Spin Disc Olympus		\$131,859				\$131,859
9201	Genotyping Sys Pyrosequencing 96MA		\$68,660			\$68,660	
9195	Microscope Olympus IX81		\$92,108				\$92,108

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9199	Radiographic Unit Planmeca Promax	\$50,093	\$50,093
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Total for all Fixed Equipment (14 projects)	\$2,493,117	\$235,506	\$1,492,594	\$676,203
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Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	Shepardson AC		\$16,288				
9280	Spruce Hall Sewer Replacement		\$61,318				
N/A	Shepardson re-piping		\$27,094				

Total for all Infrastructure Improvements (3 projects)	\$104,700
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Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9735	Graduate School Remodel		\$74,152				
9211	Moby Gym Floor Renovation		\$25,000				
N/A	Micro Bwing 3rd Floor AEP Lab Upgrade		\$187,188				
9739	Bio Engineering remodel		\$33,065				
9280	Weber Room 223/223A remodel		\$52,811				
9237	Corbett bathroom vanity replacement		\$126,067				

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9211	Durrell Express - Dining center renovation	\$74,116
9233	Corbett staff apt. renovation	\$16,235
9233	Corbett hall Access Control	\$52,628
9210	Moby B Wing Mixing Boxes	\$18,000
9256	Edwards hall Fire Alarm system	\$52,853

Total for all Remodel/Renovate/Modernize (11 projects) \$712,115

Reporting Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9256	Braiden Hall Dining Center - Freezer/cooler		\$54,046				
9709	Heating Plant Major Repairs		\$262,796				

Total for all Repair and Replacement (2 projects) \$316,842

Reporting Category: Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
9280	Replace LSC Plaza Pavers		\$16,510				

Total for all Site Improvements (1 project) \$16,510

Total for University of Colorado - Health Sci Center 9th\Co (31 projects) \$3,643,284 \$235,506 \$1,492,594 \$676,203

Capital Project Detail Report for SB01-209 FY 2002/2003

University of Colorado - Health Sci Center Fitz

Reporting_Category: Demolition

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	Painter Center autoclave removal		\$25,902				
Total for all Demolition (1 project)			\$25,902				

Reporting_Category: Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	Motor Pool lift		\$21,469				
Total for all Fixed Equipment (1 project)			\$21,469				

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	A/Z Bldg. Transformer		\$74,491				
Total for all Infrastructure Improvements (1 project)			\$74,491				

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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N/A	A/Z W206 Lab Remodel	\$111,772
N/A	A/Z W337 remodel	\$25,486
N/A	A/Z Room E06 renovation	\$31,588
Total for all Remodel/Renovate/Modernize (3 projects)		\$168,846
Total for University of Colorado - Health Sci Center Fitz (6 projects)		\$290,708

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University of Colorado at Colorado Springs

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
N/A	Chemistry 5 Restroom Remodels		\$16,520				
Total for all Remodel/Renovate/Modernize (1 project)			\$16,520				
Total for University of Colorado at Colorado Springs (1 project)			\$16,520				

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University of Colorado Boulder

Reporting_Category:

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
Total for all (1 project)							

Reporting_Category:

Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
None	Library Remodel - Special Collections, Self		\$85,925				
	DI Water System		\$26,800			\$26,800	
	Provide exterior site lighting around campus		\$49,846		\$49,846		
	Campus Lighting Retrofit phase 2		\$97,010		\$25,000	\$72,010	
Total for all Infrastructure Improvements (4 projects)			\$259,581		\$74,846	\$98,810	

Reporting_Category:

Instructional or Scientific Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
None	Beijing Spectrometer		\$75,629		\$75,629		

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	Fluorescence Lifetime Spectrometer System	\$80,888	\$80,888
	Advanced Plasma Sampling Mass	\$55,519	\$55,519
	Microscope	\$120,086	\$120,086
	Microscope	\$70,139	\$70,139
	Alliance Systems HPLC	\$50,022	\$50,022
	Automated Laser Capture Microdissection	\$150,475	\$150,475
	Versarray Chipwriter System	\$70,400	\$70,400
	Infrared Reflectance Spectroscopy	\$88,993	\$88,993
None	Thermal Cycler	\$56,537	\$56,537
None	EEG System	\$66,680	\$66,680
None	Accurels WIP	\$124,381	\$124,381
None	Clarival S22 Sports2000 Racecar	\$89,000	\$89,000
None	Low-Profile 2D-Video-Distrometer	\$53,355	\$53,355
None	5kw Solid-State FM Transmitter	\$53,032	\$53,032
	Protein Characterization System	\$202,515	\$202,515
	Microscope	\$84,745	\$84,745
	Fish Color Fluorescence Imaging System	\$51,330	\$51,330

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Various	Feed & Forage Analyzer	\$68,376	\$68,376
None	Upgrade to Cisco 6500 to 720's supervisor	\$127,907	\$127,907
Total for all Instructional or Scientific Equipment (20 projects)		\$1,740,009	\$1,740,009

Reporting Category: New Facilities/Additions

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
None	CWD Deer Facility - Surgical Annex		\$155,384				
Total for all New Facilities/Additions (1 project)			\$155,384				

Reporting Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Sister House WISEM Renovation	2,154	\$38,402			\$38,402	
None	Warehouse reconstruction - Insurance		\$99,541				
	Office Remodel Rm 276		\$53,250				\$53,250
	Circulation Desk Area Remodel		\$44,782				\$44,782
None	ARBL Room 120 remodel		\$39,985				
None	Rec Center Exercise Room		\$49,996				
None	AIDL Annex remodel		\$15,941				

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None	NRRC "B" Remodel 3W58	\$28,340
None	CSFS Foothills Building 1052 Remodel	\$244,840
None	Clark C72/79 remodel	\$35,383

Total for all Remodel/Renovate/Modernize (10 projects) 2,154 \$650,460 \$38,402 \$98,032

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Replacement of Domestic Water Heater		\$19,800				
None	VTH floor tile		\$16,426				
	Fan Coil Air Conditioning		\$19,543			\$19,543	
	Cooling Roof Top Unit for Super Computer		\$45,155			\$45,155	
	Air Conditioning Unit for The Server Room		\$19,222		\$19,222		
None	OFCHS/Performing Arts Roof Repair		\$18,323				
None	Visitor Center carpeting		\$20,065				
None	CDC air compressor replacement		\$43,966				
Total for all Repair and Replacement (8 projects)			\$202,500		\$19,222	\$64,698	

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Reporting_Category: Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Install sidewalks and landscaping for center		\$101,125	\$26,596	\$74,529		
	Pavement repairs in parking lots and streets		\$72,236				
	President's Island and Security Parking Lot		\$21,827			\$21,827	
	Parking Lot Improvements		\$73,889			\$73,889	
	Rawlings - Softball Field Improvements		\$17,082			\$17,082	
	Student Parking Lot - Phase 3		\$133,250				
Total for all Site Improvements (6 projects)			\$419,409	\$26,596	\$74,529	\$112,798	
Total for University of Colorado Boulder (50 projects)		2,154	\$3,427,343	\$26,596	\$1,908,606	\$314,708	\$98,032

Capital Project Detail Report for SB01-209 FY 2002/2003

UNIVERSITY OF COLORADO SYSTEM

Reporting_Category: Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Provide for automated fire notification /		\$20,789				
Total for all Infrastructure Improvements (1 project)			\$20,789				
Total for UNIVERSITY OF COLORADO SYSTEM (1 project)			\$20,789				

Capital Project Detail Report for SB01-209 FY 2002/2003

University of Northern Colorado

Reporting_Category:

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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Total for all (2 projects)

Reporting_Category:

Fixed Equipment

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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	Provide for replacement of refrigeration		\$57,780				
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Total for all Fixed Equipment (1 project)

\$57,780

Reporting_Category:

Infrastructure Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
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	Phone switch upgrade		\$121,340			\$121,340	
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	Fire Alarm Upgrades		\$28,301				
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	Audio-visual installation		\$50,058				\$50,058
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Capital Project Detail Report for SB01-209 FY 2002/2003

Smart classroom card access	\$5,879	\$5,879		
Total for all Infrastructure Improvements (4 projects)	\$205,578	\$5,879	\$121,340	\$50,058

Reporting Category: New Facilities/Additions

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Provide additional stack (book and reference	2,602	\$34,442	\$9,058	\$25,384		
Total for all New Facilities/Additions (1 project)		2,602	\$34,442	\$9,058	\$25,384		

Reporting Category: Professional Services

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Landscape		\$1,625		\$1,625		
	roof assesment preliminary design		\$12,000				
	concept drawings exterior improvements		\$3,375				
	house demolition plans and specs.		\$700				
	parking lot assesment		\$11,049				
Total for all Professional Services (5 projects)			\$28,749		\$1,625		

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Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Interior improvements		\$88,703	\$88,703			
	Library archival expansion		\$5,773				\$5,773
	Residence Hall building improvements		\$14,747				
	Balcony & stairway restoration		\$24,202				
	Interior improvements		\$2,999	\$2,999			
	Residence Hall building improvements		\$39,659				
	Install electrical, mechanical and plumbing in		\$58,554	\$15,400	\$43,154		
Total for all Remodel/Renovate/Modernize (7 projects)			\$234,637	\$107,102	\$43,154		\$5,773

Reporting_Category: Repair and Replacement

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Roof replacement		\$10,297	\$10,297			
	Replace exterior doors		\$9,232	\$9,232			
	Carpet replacement		\$24,082	\$24,082			
	Gym floor repair		\$46,196	\$46,196			

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Provide for roof system repairs/replacement	\$276,289	
Concrete work	\$1,935	\$1,935
Irrigation system replacement and automation	\$18,808	\$18,808
Asbestos abatement	\$3,572	
Total for all Repair and Replacement (8 projects)	\$390,411	\$110,550

Reporting Category: Site Improvements

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Beautification projects		\$25,000	\$25,000			
	Tree trimming		\$25,000	\$25,000			
	Plaza		\$75,583	\$75,583			
	Sidewalk Repairs		\$18,700				
	Provide for improvements @ Dirk soccer		\$37,458			\$37,458	
	Provide for new parking lot		\$247,166				
	Landscape		\$27,288		\$21,103		
	Total for all Site Improvements (7 projects)		\$456,195	\$125,583	\$21,103	\$37,458	
	Total for University of Northern Colorado (35 projects)	2,602	\$1,407,792	\$358,172	\$91,266	\$158,798	\$55,831

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*Western State College**

Reporting_Category: Remodel/Renovate/Modernize

Building Code	Project Description	Added SquareFt	Total Cost	General Funds	Cash Funds	Cash Exempt	Federal Funds
	Window treatments		\$15,478				
Total for all Remodel/Renovate/Modernize (1 project)			\$15,478				
Total for Western State College* (1 project)			\$15,478				

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Grand Total for all Institutions	6,910	\$24,431,554	\$1,470,146	\$6,238,086	\$3,025,729	\$4,442,226
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