

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
By Governing Board**

<b>Total</b>	<b>Prior Appropriations</b>	<b>FY22-23</b>	<b>FY23-24</b>	<b>FY24-25</b>	<b>FY25-26</b>	<b>FY26-27</b>
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**Adams State University**

Central Technology Renovation/Addition							
CCF	\$7,633,103	\$0	\$7,633,103	\$0	\$0	\$0	\$0
CF	\$77,102	\$0	\$77,102	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,710,205	\$0	\$7,710,205	\$0	\$0	\$0	\$0
Facilities Services Center Replacement							
CCF	\$18,758,534	\$0	\$18,758,534	\$0	\$0	\$0	\$0
CF	\$189,480	\$0	\$189,480	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,948,014	\$0	\$18,948,014	\$0	\$0	\$0	\$0
Fine Arts Building Renovation							
CCF	\$19,278,437	\$0	\$0	\$19,278,437	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,278,437	\$0	\$0	\$19,278,437	\$0	\$0	\$0
Community Partnerships Building Renovation							
CCF	\$2,750	\$0	\$0	\$0	\$2,750	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,750	\$0	\$0	\$0	\$2,750	\$0	\$0
Nielsen Library Renovation							
CCF	\$32,670,000	\$0	\$0	\$0	\$0	\$32,670,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,670,000	\$0	\$0	\$0	\$0	\$32,670,000	\$0
Planetarium Renovation							
CCF	\$2,090,000	\$0	\$0	\$0	\$0	\$0	\$2,090,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,090,000	\$0	\$0	\$0	\$0	\$0	\$2,090,000
ASU Total:							
CCF	\$80,432,824	\$0	\$26,391,637	\$19,278,437	\$2,750	\$32,670,000	\$2,090,000
CF	\$266,582	\$0	\$266,582	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,699,406	\$0	\$26,658,219	\$19,278,437	\$2,750	\$32,670,000	\$2,090,000

**Auraria Higher Education Center**

Campus-wide Building Envelope and Energy Code Degiciencies

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CCF	\$22,147,382	\$0	\$22,147,382	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,147,382	\$0	\$22,147,382	\$0	\$0	\$0	\$0
<b>Auraria Campus Safety Center</b>							
CCF	\$21,032,281	\$0	\$0	\$21,032,281	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,032,281	\$0	\$0	\$21,032,281	\$0	\$0	\$0
<b>Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects</b>							
CCF	\$23,379,072	\$0	\$0	\$23,379,072	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,379,072	\$0	\$0	\$23,379,072	\$0	\$0	\$0
<b>Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project</b>							
CCF	\$47,122,375	\$0	\$0	\$0	\$47,122,375	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$47,122,375	\$0	\$0	\$0	\$47,122,375	\$0	\$0
<b>Arts Facilities: King Center Performance Arts Center Renovation and Expansion</b>							
CCF	\$58,741,070	\$0	\$0	\$0	\$58,741,070	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$58,741,070	\$0	\$0	\$0	\$58,741,070	\$0	\$0
<b>AHEC Central Services Complex</b>							
CCF	\$17,250,000	\$0	\$0	\$0	\$0	\$17,250,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,250,000	\$0	\$0	\$0	\$0	\$17,250,000	\$0
<b>Arts Facilities: Visual Arts Building Renovation</b>							
CCF	\$32,301,403	\$0	\$0	\$0	\$0	\$32,301,403	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,301,403	\$0	\$0	\$0	\$0	\$32,301,403	\$0
<b>Auraria Early Learning Center</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$17,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$17,500,000

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Auraria Campus Physical Education/Events Center</b>							
CCF	\$72,228,000	\$0	\$0	\$0	\$0	\$0	\$72,228,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$72,228,000	\$0	\$0	\$0	\$0	\$0	\$72,228,000
<b>AHEC Total:</b>							
CCF	\$294,201,583	\$0	\$22,147,382	\$44,411,353	\$105,863,445	\$49,551,403	\$72,228,000
CF	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$17,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$311,701,583	\$0	\$22,147,382	\$44,411,353	\$105,863,445	\$49,551,403	\$89,728,000

**Colorado Mesa University**

<b>Replace Robinson Theater</b>							
CCF	\$39,454,194	\$0	\$39,454,194	\$0	\$0	\$0	\$0
CF	\$4,432,562	\$0	\$4,432,562	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,886,756	\$0	\$43,886,756	\$0	\$0	\$0	\$0
<b>Maverick Center Renovation and Expansion</b>							
CCF	\$38,026,716	\$0	\$38,026,716	\$0	\$0	\$0	\$0
CF	\$4,272,189	\$0	\$4,272,189	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,298,905	\$0	\$42,298,905	\$0	\$0	\$0	\$0
<b>Electrical and Computer Engineering Building</b>							
CCF	\$21,029,766	\$0	\$21,029,766	\$0	\$0	\$0	\$0
CF	\$2,362,632	\$0	\$2,362,632	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,392,398	\$0	\$23,392,398	\$0	\$0	\$0	\$0
<b>Energy Independence</b>							
CCF	\$6,785,071	\$0	\$6,785,071	\$0	\$0	\$0	\$0
CF	\$762,283	\$0	\$762,283	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,547,354	\$0	\$7,547,354	\$0	\$0	\$0	\$0
<b>Student Parking Garage</b>							
CCF	\$22,842,301	\$0	\$22,842,301	\$0	\$0	\$0	\$0
CF	\$2,566,265	\$0	\$2,566,265	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,408,567	\$0	\$25,408,567	\$0	\$0	\$0	\$0

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		Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>CMU Total:</b>	CCF	\$128,138,048	\$0	\$128,138,048	\$0	\$0	\$0	\$0
	CF	\$14,395,931	\$0	\$14,395,931	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$142,533,980	\$0	\$142,533,980	\$0	\$0	\$0	\$0

**Colorado School of Mines**

<b>Subsurface Frontiers Building</b>								
	CCF	\$20,000,000	\$1,856,741	\$18,143,259	\$0	\$0	\$0	\$0
	CF	\$168,439,306	\$9,369,018	\$159,070,288	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$188,439,306	\$11,225,759	\$177,213,547	\$0	\$0	\$0	\$0
<b>Arthur Lakes Library Renovation</b>								
	CCF	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
	CF	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
<b>CSM Total:</b>	CCF	\$32,000,000	\$1,856,741	\$30,143,259	\$0	\$0	\$0	\$0
	CF	\$171,439,306	\$9,369,018	\$162,070,288	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$203,439,306	\$11,225,759	\$192,213,547	\$0	\$0	\$0	\$0

**Fort Lewis College**

<b>Berndt 300's Capital Renewal</b>								
	CCF	\$4,200,399	\$0	\$4,200,399	\$0	\$0	\$0	\$0
	CF	\$221,074	\$0	\$221,074	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,421,473	\$0	\$4,421,473	\$0	\$0	\$0	\$0
<b>Outdoor Classrooms</b>								
	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
<b>Reed Library Expansion and Renovation</b>								
	CCF	\$24,000,000	\$0	\$0	\$2,500,000	\$20,000,000	\$1,500,000	\$0
	CF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$3,500,000	\$20,000,000	\$1,500,000	\$0
<b>New Theater Building</b>								
	CCF	\$14,250,000	\$0	\$0	\$0	\$3,500,000	\$10,750,000	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$10,750,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$3,500,000	\$21,500,000	\$0
<b>Noble Hall Reconstruction and Classroom Improvments</b>							
CCF	\$9,000,000	\$0	\$0	\$0	\$2,000,000	\$7,000,000	\$0
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$0
<b>Bermdt Hall 200's and 2000's Improvements</b>							
CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,000
<b>Bermdt Hall 100's Improvements</b>							
CCF	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
CF	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
<b>FLC Total:</b>							
CCF	\$64,450,399	\$0	\$4,200,399	\$2,500,000	\$25,500,000	\$21,250,000	\$11,000,000
CF	\$14,571,074	\$0	\$621,074	\$1,000,000	\$0	\$11,750,000	\$1,200,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$79,021,473	\$0	\$4,821,473	\$3,500,000	\$25,500,000	\$33,000,000	\$12,200,000

**Metropolitan State University of Denver**

<b>Health Institute</b>							
CCF	\$87,237,945	\$0	\$7,706,993	\$79,530,952	\$0	\$0	\$0
CF	\$9,800,925	\$0	\$0	\$1,472,574	\$7,219,334	\$1,109,017	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$97,038,870	\$0	\$7,706,993	\$81,003,526	\$7,219,334	\$1,109,017	\$0
<b>Classroom to Career Hub (C2 Hub)</b>							
CCF	\$15,215,574	\$0	\$15,215,574	\$0	\$0	\$0	\$0
CF	\$1,709,425	\$0	\$1,709,425	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,924,999	\$0	\$16,924,999	\$0	\$0	\$0	\$0
<b>Aviation and Aerospace Building</b>							
CCF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0

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<b>Cyber Innovation Center</b>							
CCF	\$84,000,000	\$0	\$0	\$0	\$0	\$84,000,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$0	\$84,000,000	\$0
<b>MSU-D Total:</b>							
CCF	\$270,453,519	\$0	\$22,922,567	\$79,530,952	\$84,000,000	\$84,000,000	\$0
CF	\$11,510,350	\$0	\$1,709,425	\$1,472,574	\$7,219,334	\$1,109,017	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$281,963,869	\$0	\$24,631,992	\$81,003,526	\$91,219,334	\$85,109,017	\$0

**Western Colorado University**

<b>Hurst Renovation</b>							
CCF	\$3,995,492	\$0	\$3,995,492	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,995,492	\$0	\$3,995,492	\$0	\$0	\$0	\$0
<b>Capital Renewal Library Windows and Controls</b>							
CCF	\$3,066,231	\$0	\$3,066,231	\$0	\$0	\$0	\$0
CF	\$125,715	\$0	\$125,715	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,191,946	\$0	\$3,191,946	\$0	\$0	\$0	\$0
<b>WCU Total:</b>							
CCF	\$7,061,723	\$0	\$7,061,723	\$0	\$0	\$0	\$0
CF	\$125,715	\$0	\$125,715	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,187,438	\$0	\$7,187,438	\$0	\$0	\$0	\$0

**University of Northern Colorado**

<b>Gray Hall</b>							
CCF	\$4,540,656	\$0	\$4,540,656	\$0	\$0	\$0	\$0
CF	\$46,000	\$0	\$46,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,586,656	\$0	\$4,586,656	\$0	\$0	\$0	\$0
<b>Frasier Hall Capital Renewal</b>							
CCF	\$31,543,586	\$0	\$0	\$31,543,586	\$0	\$0	\$0
CF	\$318,622	\$0	\$0	\$318,622	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,862,208	\$0	\$0	\$31,862,208	\$0	\$0	\$0
<b>Crabbe Hall Capital Renewal</b>							
CCF	\$7,558,579	\$0	\$0	\$0	\$7,558,579	\$0	\$0

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CF	\$76,349	\$0	\$0	\$0	\$76,349	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,634,928	\$0	\$0	\$0	\$7,634,928	\$0	\$0
<b>Candelaria Hall Capital Renewal</b>							
CCF	\$29,906,664	\$0	\$0	\$0	\$0	\$29,906,664	\$0
CF	\$302,287	\$0	\$0	\$0	\$0	\$302,287	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,208,951	\$0	\$0	\$0	\$0	\$30,208,951	\$0
<b>McKee Capital Renewal</b>							
CCF	\$43,191,973	\$0	\$0	\$0	\$0	\$0	\$43,191,973
CF	\$436,283	\$0	\$0	\$0	\$0	\$0	\$436,283
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,628,256	\$0	\$0	\$0	\$0	\$0	\$43,628,256
<b>UNC Total:</b>							
CCF	\$43,642,821	\$0	\$4,540,656	\$31,543,586	\$7,558,579	\$0	\$0
CF	\$440,971	\$0	\$46,000	\$318,622	\$76,349	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$44,083,792	\$0	\$4,586,656	\$31,862,208	\$7,634,928	\$0	\$0

**Colorado State University System**

CSU - Fort Collins

<b>Clark Building Renovations and Additions</b>							
CCF	\$76,408,280	\$0	\$38,927,539	\$37,480,741	\$0	\$0	\$0
CF	\$55,000,000	\$0	\$30,000,000	\$25,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$131,408,280	\$0	\$68,927,539	\$62,480,741	\$0	\$0	\$0
<b>ARDEC</b>							
CCF	\$18,338,091	\$0	\$11,907,013	\$6,431,078	\$0	\$0	\$0
CF	\$3,756,000	\$0	\$0	\$3,756,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,094,091	\$0	\$11,907,013	\$10,187,078	\$0	\$0	\$0
<b>CSU Anatomy-Zoology Building</b>							
CCF	\$30,582,232	\$0	\$18,200,336	\$12,381,896	\$0	\$0	\$0
CF	\$6,263,831	\$0	\$0	\$6,263,831	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,846,063	\$0	\$18,200,336	\$18,645,727	\$0	\$0	\$0
<b>NWC COP Lease Payments</b>							
CCF	\$132,922,408	\$45,427,501	\$17,496,791	\$17,499,348	\$17,501,131	\$17,501,006	\$17,496,631
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$132,922,408	\$45,427,501	\$17,496,791	\$17,499,348	\$17,501,131	\$17,501,006	\$17,496,631

Colorado Department of Higher Education  
 Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Glover Building Replacement</b>							
CCF	\$41,265,000	\$0	\$0	\$41,265,000	\$0	\$0	\$0
CF	\$42,735,000	\$0	\$0	\$42,735,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$84,000,000	\$0	\$0	\$0
<b>Main Campus Infrastructure Upgrades</b>							
CCF	\$13,568,909	\$0	\$0	\$0	\$13,568,909	\$0	\$0
CF	\$14,122,743	\$0	\$0	\$0	\$14,122,743	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,691,652	\$0	\$0	\$0	\$27,691,652	\$0	\$0
<b>Biomedical Discovery Center</b>							
CCF	\$36,252,000	\$0	\$0	\$0	\$0	\$36,252,000	\$0
CF	\$37,948,000	\$0	\$0	\$0	\$0	\$37,948,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$74,200,000	\$0	\$0	\$0	\$0	\$74,200,000	\$0



**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Engineering Research Center Renovation</b>							
CCF	\$27,820,000	\$0	\$0	\$0	\$0	\$0	\$27,820,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,820,000	\$0	\$0	\$0	\$0	\$0	\$27,820,000
<b>San Luis Valley Research Station Renovation and Additions</b>							
CCF	\$7,950,000	\$0	\$0	\$0	\$7,950,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,950,000	\$0	\$0	\$0	\$7,950,000	\$0	\$0
<b>Education Building Renovation, 2 phases</b>							
CCF	\$24,717,000	\$0	\$0	\$0	\$0	\$0	\$24,717,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,717,000	\$0	\$0	\$0	\$0	\$0	\$24,717,000
<b>District Heating Plant #1 Replacement</b>							
CCF	\$44,520,000	\$0	\$0	\$0	\$22,260,000	\$22,260,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$44,520,000	\$0	\$0	\$0	\$22,260,000	\$22,260,000	\$0
CSU - FC Subtotal	\$454,343,920	\$45,427,501	\$86,531,679	\$115,058,063	\$61,280,040	\$76,013,006	\$70,033,631
	\$159,825,574	\$0	\$30,000,000	\$77,754,831	\$14,122,743	\$37,948,000	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$614,169,494	\$45,427,501	\$116,531,679	\$192,812,894	\$75,402,783	\$113,961,006	\$70,033,631
CSU - Pueblo	<b>Art/Music Building Renovation</b>						
CCF	\$18,864,450	\$0	\$18,864,450	\$0	\$0	\$0	\$0
CF	\$190,550	\$0	\$190,550	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,055,000	\$0	\$19,055,000	\$0	\$0	\$0	\$0
	<b>Administration Building Renovation</b>						
CCF	\$15,805,350	\$0	\$0	\$15,805,350	\$0	\$0	\$0
CF	\$159,650	\$0	\$0	\$159,650	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,965,000	\$0	\$0	\$15,965,000	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
By Governing Board**

	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Physical Plant Heat Plant Renovation</b>							
CCF	\$14,500,000	\$0	\$0	\$0	\$14,500,000	\$0	\$0
CF	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,650,000	\$0	\$0	\$0	\$14,650,000	\$0	\$0
<b>CSU-P Sub-Total:</b>							
CCF	\$49,169,800	\$0	\$18,864,450	\$15,805,350	\$14,500,000	\$0	\$0
CF	\$500,200	\$0	\$190,550	\$159,650	\$150,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$49,670,000	\$0	\$19,055,000	\$15,965,000	\$14,650,000	\$0	\$0
<b>CSU System Total:</b>							
CCF	\$503,513,720	\$45,427,501	\$105,396,129	\$130,863,413	\$75,780,040	\$76,013,006	\$70,033,631
CF	\$160,325,774	\$0	\$30,190,550	\$77,914,481	\$14,272,743	\$37,948,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$663,839,494	\$45,427,501	\$135,586,679	\$208,777,894	\$90,052,783	\$113,961,006	\$70,033,631

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
By Governing Board**

	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>University of Colorado System</b>							
<b>UC - Boulder</b>							
<b>Hellems Building Renovation</b>							
CCF	\$36,311,277	\$14,575,698	\$10,868,038	\$10,867,541	\$0	\$0	\$0
CF	\$54,466,916	\$21,863,547	\$16,302,057	\$16,301,312	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$90,778,193	\$36,439,245	\$27,170,095	\$27,168,853	\$0	\$0	\$0
<b>Guggenheim Capital Renovation</b>							
CCF	\$12,077,829	\$0	\$12,077,829	\$0	\$0	\$0	\$0
CF	\$18,116,744	\$0	\$18,116,744	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,194,573	\$0	\$30,194,573	\$0	\$0	\$0	\$0
<b>Mackey Auditorium</b>							
CCF	\$20,658,061	\$0	\$8,349,469	\$6,154,234	\$6,154,358	\$0	\$0
CF	\$30,987,093	\$0	\$12,524,204	\$9,231,351	\$9,231,538	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$51,645,154	\$0	\$20,873,673	\$15,385,585	\$15,385,896	\$0	\$0
<b>Economics Building Renovation</b>							
CCF	\$6,610,711	\$0	\$0	\$639,630	\$5,971,081	\$0	\$0
CF	\$9,916,066	\$0	\$0	\$959,445	\$8,956,621	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,526,777	\$0	\$0	\$1,599,075	\$14,927,702	\$0	\$0
<b>Henderson Museum Renovation</b>							
CCF	\$8,589,465	\$0	\$0	\$669,024	\$7,920,441	\$0	\$0
CF	\$12,884,198	\$0	\$0	\$1,003,536	\$11,880,662	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,473,663	\$0	\$0	\$1,672,560	\$19,801,103	\$0	\$0
<b>Duane Physics Building</b>							
CCF	\$115,901,282	\$0	\$0	\$0	\$5,957,315	\$44,580,705	\$65,363,262
CF	\$141,657,122	\$0	\$0	\$0	\$7,281,163	\$54,487,528	\$79,888,431
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$257,558,404	\$0	\$0	\$0	\$13,238,478	\$99,068,233	\$145,251,693
<b>Norlin Library</b>							
CCF	\$46,137,289	\$0	\$0	\$0	\$4,152,348	\$14,302,577	\$27,682,364
CF	\$56,390,018	\$0	\$0	\$0	\$5,075,091	\$17,480,927	\$33,834,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$102,527,307	\$0	\$0	\$0	\$9,227,439	\$31,783,504	\$61,516,364
<b>Academic Classroom and Laboratory Building</b>							
CCF	\$42,863,857	\$0	\$0	\$0	\$0	\$2,803,675	\$40,060,182
CF	\$52,389,159	\$0	\$0	\$0	\$0	\$3,426,714	\$48,962,445

**Colorado Department of Higher Education**  
**Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27**  
**By Governing Board**

	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$95,253,016	\$0	\$0	\$0	\$0	\$6,230,389	\$89,022,627
<b>UCB Sub-Total:</b>							
CCF	\$289,149,771	\$14,575,698	\$31,295,336	\$18,330,429	\$30,155,543	\$61,686,957	\$133,105,808
CF	\$376,807,316	\$21,863,547	\$46,943,005	\$27,495,644	\$42,425,075	\$75,395,169	\$162,684,876
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$665,957,087	\$36,439,245	\$78,238,341	\$45,826,073	\$72,580,618	\$137,082,126	\$295,790,684
<b>UC - Colorado Springs</b>							
<b>Engineering Building Renovation (EAS)</b>							
CCF	\$37,689,858	\$0	\$15,117,712	\$22,572,146	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,689,858	\$0	\$15,117,712	\$22,572,146	\$0	\$0	\$0

**Colorado Department of Higher Education  
Five-Year State Funded Capital Improvements Program FY 2022/23-2026/27  
By Governing Board**

	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
UCCS Sub-Total:							
CCF	\$37,689,858	\$0	\$15,117,712	\$22,572,146	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,689,858	\$0	\$15,117,712	\$22,572,146	\$0	\$0	\$0

UC - Denver	CU Denver Building Infrastructure Replacement and Renovation						
CCF	\$25,883,686	\$0	\$25,883,686	\$0	\$0	\$0	\$0
CF	\$9,094,268	\$0	\$9,094,268	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,977,954	\$0	\$34,977,954	\$0	\$0	\$0	\$0

Engineering Building

CCF	\$59,874,606	\$0	\$14,643,751	\$34,753,948	\$10,476,907	\$0	\$0
CF	\$21,037,023	\$0	\$5,145,101	\$12,210,847	\$3,681,075	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,911,629	\$0	\$19,788,852	\$46,964,795	\$14,157,982	\$0	\$0

Integrated Health Instructional Lab Wing

CCF	\$21,840,119	\$0	\$0	\$21,840,119	\$0	\$0	\$0
CF	\$7,673,555	\$0	\$0	\$7,673,555	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,513,674	\$0	\$0	\$29,513,674	\$0	\$0	\$0

UCD Sub-Total:							
CCF	\$107,598,411	\$0	\$40,527,437	\$56,594,067	\$10,476,907	\$0	\$0
CF	\$37,804,846	\$0	\$14,239,369	\$19,884,402	\$3,681,075	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$145,403,257	\$0	\$54,766,806	\$76,478,469	\$14,157,982	\$0	\$0

CU System Total:							
CCF	\$434,438,040	\$14,575,698	\$86,940,485	\$97,496,642	\$40,632,450	\$61,686,957	\$133,105,808
CF	\$414,612,162	\$21,863,547	\$61,182,374	\$47,380,046	\$46,106,150	\$75,395,169	\$162,684,876
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$849,050,202	\$36,439,245	\$148,122,859	\$144,876,688	\$86,738,600	\$137,082,126	\$295,790,684

**Colorado Community College System**

Community College of Aurora	New Classroom Building						
CCF	\$20,797,495	\$0	\$0	\$20,797,495	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,797,495	\$0	\$0	\$20,797,495	\$0	\$0	\$0

Administrative Building Renewal

CCF	\$8,890,919	\$0	\$0	\$8,890,919	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,890,919	\$0	\$0	\$8,890,919	\$0	\$0	\$0

**Colorado Department of Higher Education  
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By Governing Board**

	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Renovation of Student Center</b>							
CCF	\$6,469,455	\$0	\$0	\$0	\$6,469,455	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,469,455	\$0	\$0	\$0	\$6,469,455	\$0	\$0
<b>Renovation of Classroom Building</b>							
CCF	\$10,951,468	\$0	\$0	\$0	\$0	\$10,951,468	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,951,468	\$0	\$0	\$0	\$0	\$10,951,468	\$0
<b>Renovation of Fine Arts Building</b>							
CCF	\$4,867,533	\$0	\$0	\$0	\$0	\$0	\$4,867,533
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,867,533	\$0	\$0	\$0	\$0	\$0	\$4,867,533
CCA Sub-Total:	\$51,976,870	\$0	\$0	\$29,688,414	\$6,469,455	\$10,951,468	\$4,867,533
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$51,976,870	\$0	\$0	\$29,688,414	\$6,469,455	\$10,951,468	\$4,867,533
<b>Community College of Denver</b>							
<b>Boulder Creek Health Education Center of Excellence</b>							
CCF	\$34,307,725	\$13,227,592	\$21,080,133	\$0	\$0	\$0	\$0
CF	\$4,377,529	\$2,519,541	\$1,857,988	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$38,685,254	\$15,747,133	\$22,938,121	\$0	\$0	\$0	\$0
CCD Sub-Total:	\$34,307,725	\$13,227,592	\$21,080,133	\$0	\$0	\$0	\$0
CF	\$4,377,529	\$2,519,541	\$1,857,988	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$38,685,254	\$15,747,133	\$22,938,121	\$0	\$0	\$0	\$0
<b>Lamar Community College</b>							
<b>Capital Renewal Project-LCC Bowman</b>							
CCF	\$9,794,182	\$0	\$3,944,152	\$5,850,030	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,794,182	\$0	\$3,944,152	\$5,850,030	\$0	\$0	\$0

**Colorado Department of Higher Education  
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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Indoor Practice Arena and Horse Stall Expansion</b>							
CCF	\$1,915,746	\$0	\$0	\$1,915,746	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,915,746	\$0	\$0	\$1,915,746	\$0	\$0	\$0
<b>Betz Technology Center Renovation</b>							
CCF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
<b>Trustees Building Renovation</b>							
CCF	\$10,180,727	\$0	\$0	\$2,037,185	\$7,124,950	\$1,018,592	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,180,727	\$0	\$0	\$2,037,185	\$7,124,950	\$1,018,592	\$0
LCC Sub-Total:	\$23,815,885	\$0	\$3,944,152	\$11,728,191	\$7,124,950	\$1,018,592	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$23,815,885	\$0	\$3,944,152	\$11,728,191	\$7,124,950	\$1,018,592	\$0
<b>Lowry Campus</b>							
<b>North Quad Remodel</b>							
CCF	\$1,998,685	\$0	\$1,998,685	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,998,685	\$0	\$1,998,685	\$0	\$0	\$0	\$0
<b>Renovation, Bldg 905</b>							
CCF	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000	\$0
<b>Renovation of and addition to Bldg 758</b>							
CCF	\$15,750,000	\$0	\$0	\$0	\$0	\$0	\$15,750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,750,000	\$0	\$0	\$0	\$0	\$0	\$15,750,000
Lowry Sub-Total:	\$23,598,685	\$0	\$1,998,685	\$0	\$0	\$5,850,000	\$15,750,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$23,598,685	\$0	\$1,998,685	\$0	\$0	\$5,850,000	\$15,750,000

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Morgan Community College	<b>Agriculture Business Incubator</b>						
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$5,257,560	\$0	\$0	\$5,257,560	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,257,560	\$0	\$0	\$5,257,560	\$0	\$0	\$0
	<b>Science and Technology Facility Expansion</b>						
CCF	\$13,990,000	\$0	\$0	\$0	\$1,490,000	\$7,600,000	\$4,900,000
CF	\$2,000,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,990,000	\$0	\$0	\$0	\$1,990,000	\$8,600,000	\$5,400,000
	<b>Renovate Cottonwood and Aspen Halls</b>						
CCF	\$6,330,000	\$0	\$0	\$0	\$1,500,000	\$2,500,000	\$2,330,000
CF	\$1,000,000	\$0	\$0	\$0	\$250,000	\$500,000	\$250,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,330,000	\$0	\$0	\$0	\$1,750,000	\$3,000,000	\$2,580,000
	<b>Viticulture &amp; Enology Program Renovation</b>						
CCF	\$1,000,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0
CF	\$1,600,000	\$0	\$0	\$0	\$250,000	\$1,350,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,600,000	\$0	\$0	\$0	\$750,000	\$1,850,000	\$0
	<b>New Conference and Performing Arts Cneter</b>						
CCF	\$2,000,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$500,000
CF	\$9,813,000	\$0	\$0	\$0	\$1,100,000	\$6,000,000	\$2,713,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,813,000	\$0	\$0	\$0	\$1,600,000	\$7,000,000	\$3,213,000
	<b>Construct new Bennett Center in Bennett, CO</b>						
CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
CF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
MCC Sub-Total:	\$24,820,000	\$0	\$0	\$0	\$3,990,000	\$11,600,000	\$9,230,000
	\$20,170,560	\$0	\$0	\$5,257,560	\$2,100,000	\$8,850,000	\$3,963,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$44,990,560	\$0	\$0	\$5,257,560	\$6,090,000	\$20,450,000	\$13,193,000
Northeastern Junior College	<b>Applied Technology Campus Expansion and Remodel</b>						
CCF	\$15,150,000	\$0	\$11,500,000	\$3,650,000	\$0	\$0	\$0
CF	\$1,575,000	\$0	\$1,075,000	\$500,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
TF	\$16,725,000	\$0	\$12,575,000	\$4,150,000	\$0	\$0	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Consolidation of Physical Plant Spaces</b>							
CCF	\$4,371,572	\$0	\$0	\$450,000	\$450,000	\$3,471,572	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,371,572	\$0	\$0	\$450,000	\$450,000	\$3,471,572	\$0
<b>Redevelop North Campus Athletic Field</b>							
CCF	\$2,274,242	\$0	\$0	\$0	\$2,274,242	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,274,242	\$0	\$0	\$0	\$2,274,242	\$0	\$0
<b>Build New Equine Facility</b>							
CCF	\$13,974,400	\$0	\$0	\$0	\$0	\$13,974,400	\$0
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,674,400	\$0	\$0	\$0	\$0	\$14,674,400	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Student Centric/Campus Centric Administrative Building</b>							
CCF	\$12,268,410	\$0	\$0	\$0	\$0	\$0	\$12,268,410
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,268,410	\$0	\$0	\$0	\$0	\$0	\$12,268,410
<b>New Residence Hall</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$8,267,406	\$0	\$0	\$0	\$0	\$0	\$8,267,406
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,267,406	\$0	\$0	\$0	\$0	\$0	\$8,267,406
NJC Sub-Total:							
CCF	\$48,038,624	\$0	\$11,500,000	\$4,100,000	\$2,724,242	\$17,445,972	\$12,268,410
CF	\$10,542,406	\$0	\$1,075,000	\$500,000	\$0	\$700,000	\$8,267,406
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$58,581,030	\$0	\$12,575,000	\$4,600,000	\$2,724,242	\$18,145,972	\$20,535,816
Otero College							
<b>Allied Health Academic Building</b>							
CCF	\$13,125,000	\$0	\$0	\$13,125,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,125,000	\$0	\$0	\$13,125,000	\$0	\$0	\$0
<b>McBride Hall Remodel/Renovation</b>							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
<b>Agricultural Science Building</b>							
CCF	\$14,625,000	\$0	\$0	\$0	\$0	\$0	\$14,625,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,625,000	\$0	\$0	\$0	\$0	\$0	\$14,625,000
OC Sub-Total:							
CCF	\$35,250,000	\$0	\$0	\$13,125,000	\$7,500,000	\$0	\$14,625,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$35,250,000	\$0	\$0	\$13,125,000	\$7,500,000	\$0	\$14,625,000
Pueblo Community College							
<b>Dental Hygiene Growth / Expansion Project</b>							
CCF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Medical Technology Renovation</b>							
CCF	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0
<b>PCC Sub-Total:</b>							
CCF	\$6,900,000	\$0	\$6,900,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,900,000	\$0	\$6,900,000	\$0	\$0	\$0	\$0
<b>Pikes Peak Community College</b>							
<b>First Responder Emergency Education Complex</b>							
CCF	\$33,395,759	\$0	\$33,395,759	\$0	\$0	\$0	\$0
CF	\$2,923,718	\$0	\$2,923,718	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,319,477	\$0	\$36,319,477	\$0	\$0	\$0	\$0
<b>New CTE Building &amp; Remodel of Aspen/Breckenridge Buildings (Centennial Campus)</b>							
CCF	\$40,320,075	\$0	\$0	\$40,320,075	\$0	\$0	\$0
CF	\$3,529,925	\$0	\$0	\$3,529,925	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,850,000	\$0	\$0	\$43,850,000	\$0	\$0	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
<b>Facility Maintenance Building (Centennial Campus)</b>							
CCF	\$4,248,090	\$0	\$0	\$0	\$4,248,090	\$0	\$0
CF	\$371,910	\$0	\$0	\$0	\$371,910	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,620,000	\$0	\$0	\$0	\$4,620,000	\$0	\$0
<b>Teller County Outdoor Leadership</b>							
CCF	\$5,057,250	\$0	\$0	\$0	\$0	\$5,057,250	\$0
CF	\$442,750	\$0	\$0	\$0	\$0	\$442,750	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0
<b>PPCC Sub-Total:</b>							
CCF	\$83,021,174	\$0	\$33,395,759	\$40,320,075	\$4,248,090	\$5,057,250	\$0
CF	\$7,268,303	\$0	\$2,923,718	\$3,529,925	\$371,910	\$442,750	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$90,289,477	\$0	\$36,319,477	\$43,850,000	\$4,620,000	\$5,500,000	\$0
<b>Red Rocks Community College</b>							
<b>Construction Tech Building Renovation</b>							
CCF	\$16,260,930	\$0	\$0	\$0	\$16,260,930	\$0	\$0
CF	\$5,420,310	\$0	\$0	\$0	\$5,420,310	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,681,240	\$0	\$0	\$0	\$21,681,240	\$0	\$0
<b>Renovation Arvada Cafeteria Building for Science and Health</b>							
CCF	\$7,379,190	\$0	\$0	\$7,379,190	\$0	\$0	\$0
CF	\$1,844,798	\$0	\$0	\$1,844,798	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,223,988	\$0	\$0	\$9,223,988	\$0	\$0	\$0
<b>Construction Technology Building</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$2,120,000	\$0	\$0	\$2,120,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,120,000	\$0	\$0	\$2,120,000	\$0	\$0	\$0
<b>Replace Annexes with Pre-engineered Metal Shop Building</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$1,590,000	\$0	\$0	\$1,590,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,590,000	\$0	\$0	\$1,590,000	\$0	\$0	\$0
<b>Replace/expand Campus Grounds Equipment Storage Garage</b>							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$371,000	\$0	\$0	\$0	\$371,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
TF	\$371,000	\$0	\$0	\$0	\$371,000	\$0	\$0
Lakewood East End Space Planning							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	\$0
Lakewood South Side Bridge and Adjacent Corridor Space Planning							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$1,272,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$1,272,000
RRCC Sub-Total:							
CCF	\$23,640,120	\$0	\$0	\$7,379,190	\$16,260,930	\$0	\$0
CF	\$14,738,108	\$0	\$0	\$5,554,798	\$5,791,310	\$2,120,000	\$1,272,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$38,378,228	\$0	\$0	\$12,933,988	\$22,052,240	\$2,120,000	\$1,272,000

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		Total	Prior Appropriations	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Trinidad State Junior College	Freudenthal Library Renovation							
	CCF	\$7,441,464	\$6,276,339	\$1,165,125	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,441,464	\$6,276,339	\$1,165,125	\$0	\$0	\$0	\$0
TSJC Sub-Total:	CCF	\$7,441,464	\$6,276,339	\$1,165,125	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,441,464	\$6,276,339	\$1,165,125	\$0	\$0	\$0	\$0
	CCCS Total:	CCF	\$362,810,547	\$19,503,931	\$79,983,854	\$106,340,870	\$48,317,667	\$51,923,282
CF		\$57,096,906	\$2,519,541	\$5,856,706	\$14,842,283	\$8,263,220	\$12,112,750	\$13,502,406
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$419,907,453	\$22,023,472	\$85,840,560	\$121,183,153	\$56,580,887	\$64,036,032	\$70,243,349
Higher Education Institutions Total		CCF	\$2,149,631,102	\$81,363,871	\$506,604,017	\$509,465,253	\$362,154,931	\$355,844,648
	CF	\$847,587,982	\$33,752,106	\$275,717,856	\$141,928,006	\$75,937,796	\$126,564,936	\$193,687,282
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,997,219,085	\$115,115,977	\$782,321,874	\$651,393,259	\$438,092,727	\$482,409,584	\$527,885,664