

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

Total Prior Appropriations FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26

Adams State University

Central Technology Renovation/Addition

CCF	\$6,530,224	\$0	\$6,530,224	\$0	\$0	\$0	\$0
CF	\$65,962	\$0	\$65,962	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,596,186	\$0	\$6,596,186	\$0	\$0	\$0	\$0

Facilities Services Center Replacement

CCF	\$15,902,516	\$0	\$15,902,516	\$0	\$0	\$0	\$0
CF	\$160,632	\$0	\$160,632	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,063,148	\$0	\$16,063,148	\$0	\$0	\$0	\$0

Fine Arts Building Renovation

CCF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0

Community Partnerships Building Renovation

CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0

Nielsen Library Renovation

CCF	\$29,700,000	\$0	\$0	\$0	\$0	\$29,700,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,700,000	\$0	\$0	\$0	\$0	\$29,700,000	\$0

Planetarium Renovation

CCF	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

ASU Total:

CCF	\$74,058,592	\$0	\$22,432,740	\$17,525,852	\$2,500,000	\$29,700,000	\$1,900,000
CF	\$226,594	\$0	\$226,594	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$74,285,186	\$0	\$22,659,334	\$17,525,852	\$2,500,000	\$29,700,000	\$1,900,000

Auraria Higher Education Center

Campus-wide HVAC Infrastructure Replacement

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CCF	\$20,353,100	\$0	\$20,353,100	\$0	\$0	\$0	\$0
CF	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,563,100	\$0	\$20,563,100	\$0	\$0	\$0	\$0
Campus-wide Capital Renewal Project C: Campus Building Envelope Energy Code Deficiency Replacement Projects							
CCF	\$20,759,966	\$0	\$0	\$20,759,966	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,759,966	\$0	\$0	\$20,759,966	\$0	\$0	\$0
Auraria Campus - Police Building							
CCF	\$7,717,500	\$0	\$0	\$7,717,500	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,717,500	\$0	\$0	\$7,717,500	\$0	\$0	\$0
Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects							
CCF	\$17,034,031	\$0	\$0	\$0	\$17,034,031	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,034,031	\$0	\$0	\$0	\$17,034,031	\$0	\$0
AHEC Total:	\$65,864,597	\$0	\$20,353,100	\$28,477,466	\$17,034,031	\$0	\$0
	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$66,074,597	\$0	\$20,563,100	\$28,477,466	\$17,034,031	\$0	\$0

Colorado Mesa University

Kinesiology Renovation and Expansion							
CCF	\$17,467,133	\$0	\$17,467,133	\$0	\$0	\$0	\$0
CF	\$5,822,379	\$0	\$5,822,379	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,289,512	\$0	\$23,289,512	\$0	\$0	\$0	\$0
Electrical and Computer Engineering Building							
CCF	\$19,227,574	\$0	\$19,227,574	\$0	\$0	\$0	\$0
CF	\$3,938,179	\$0	\$3,938,179	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,165,753	\$0	\$23,165,753	\$0	\$0	\$0	\$0
Performing Arts Expansion and Renovation							
CCF	\$30,851,498	\$0	\$4,564,751	\$26,286,747	\$0	\$0	\$0
CF	\$3,051,249	\$0	\$451,460	\$2,599,789	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
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	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
TF	\$33,902,747	\$0	\$5,016,211	\$28,886,536	\$0	\$0	\$0
Energy Independence							
CCF	\$6,924,309	\$0	\$6,924,309	\$0	\$0	\$0	\$0
CF	\$684,823	\$0	\$684,823	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,609,132	\$0	\$7,609,132	\$0	\$0	\$0	\$0
Student Parking Garage							
CCF	\$22,670,495	\$0	\$22,670,495	\$0	\$0	\$0	\$0
CF	\$2,242,138	\$0	\$2,242,138	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,912,633	\$0	\$24,912,633	\$0	\$0	\$0	\$0

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		Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CMU Total:	CCF	\$97,141,009	\$0	\$70,854,262	\$26,286,747	\$0	\$0	\$0
	CF	\$15,738,768	\$0	\$13,138,979	\$2,599,789	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$112,879,777	\$0	\$83,993,241	\$28,886,536	\$0	\$0	\$0

Colorado School of Mines

Arthur Lakes Library Renovation								
CSM Total:	CCF	\$10,103,729	\$0	\$10,103,729	\$0	\$0	\$0	\$0
	CF	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,103,729	\$0	\$13,103,729	\$0	\$0	\$0	\$0

Metropolitan State University of Denver

Health Institute								
MSU-D Total:	CCF	\$74,652,740	\$0	\$7,156,624	\$67,496,116	\$0	\$0	\$0
	CF	\$15,292,610	\$0	\$0	\$7,575,000	\$6,687,972	\$1,029,638	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$89,945,350	\$0	\$7,156,624	\$75,071,116	\$6,687,972	\$1,029,638	\$0
Classroom to Career Hub (C2 Hub)								
CCF	\$63,000,000	\$0	\$0	\$63,000,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$63,000,000	\$0	\$0	\$63,000,000	\$0	\$0	\$0	\$0
Aviation and Aerospace Building								
CCF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0	\$0
Cyber Innovation Center								
CCF	\$84,000,000	\$0	\$0	\$0	\$0	\$84,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$0	\$84,000,000	\$0	\$0

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RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$320,945,350	\$0	\$7,156,624	\$138,071,116	\$90,687,972	\$85,029,638	\$0

University of Northern Colorado

UNC Facility Master Planning							
CCF	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
CF	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$550,000	\$0	\$550,000	\$0	\$0	\$0	\$0
Gray Hall Mechanical Systems Replacement							
CCF	\$3,653,171	\$0	\$3,653,171	\$0	\$0	\$0	\$0
CF	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,698,171	\$0	\$3,698,171	\$0	\$0	\$0	\$0
Frasier Hall Capital Renewal							
CCF	\$24,242,642	\$0	\$0	\$24,242,642	\$0	\$0	\$0
CF	\$244,875	\$0	\$0	\$244,875	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,487,517	\$0	\$0	\$24,487,517	\$0	\$0	\$0
UNC Total:							
CCF	\$28,395,813	\$0	\$4,153,171	\$24,242,642	\$0	\$0	\$0
CF	\$339,875	\$0	\$95,000	\$244,875	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,735,688	\$0	\$4,248,171	\$24,487,517	\$0	\$0	\$0

Colorado State University System

CSU - Fort Collins							
Clark Building Renovations and Additions							
CCF	\$68,407,425	\$0	\$35,629,037	\$32,778,388	\$0	\$0	\$0
CF	\$55,000,000	\$0	\$30,000,000	\$25,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$123,407,425	\$0	\$65,629,037	\$57,778,388	\$0	\$0	\$0
ARDEC							
CCF	\$18,603,944	\$0	\$13,536,164	\$5,067,780	\$0	\$0	\$0
CF	\$4,650,986	\$0	\$0	\$4,650,986	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,254,930	\$0	\$13,536,164	\$9,718,766	\$0	\$0	\$0
CSU Anatomy-Zoology East Revitalization							
CCF	\$28,295,672	\$0	\$15,284,446	\$13,011,226	\$0	\$0	\$0
CF	\$7,073,918	\$0	\$3,821,112	\$3,252,806	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TF	\$35,369,590	\$0	\$19,105,558	\$16,264,032	\$0	\$0	\$0
NWC COP Lease Payments Through Construction							
CCF	\$106,033,788	\$26,175,512	\$9,860,000	\$17,496,791	\$17,499,348	\$17,501,131	\$17,501,006
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$106,033,788	\$26,175,512	\$9,860,000	\$17,496,791	\$17,499,348	\$17,501,131	\$17,501,006
Glover Building Replacement							
CCF	\$39,300,000	\$0	\$0	\$39,300,000	\$0	\$0	\$0
CF	\$40,700,000	\$0	\$0	\$40,700,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$0	\$0
Main Campus Infrastructure Upgrades							
CCF	\$12,800,858	\$0	\$0	\$0	\$12,800,858	\$0	\$0
CF	\$13,323,342	\$0	\$0	\$0	\$13,323,342	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,124,200	\$0	\$0	\$0	\$26,124,200	\$0	\$0
Biomedical Discovery Center							
CCF	\$34,200,000	\$0	\$0	\$0	\$0	\$34,200,000	\$0
CF	\$35,800,000	\$0	\$0	\$0	\$0	\$35,800,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$70,000,000	\$0	\$0	\$0	\$0	\$70,000,000	\$0

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	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Engineering Research Center Renovation							
CCF	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$27,300,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$27,300,000
San Luis Valley Research Station Renovation and Additions							
CCF	\$7,875,000	\$0	\$0	\$0	\$7,875,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,875,000	\$0	\$0	\$0	\$7,875,000	\$0	\$0
Education Building Renovation, 2 phases							
CCF	\$24,255,000	\$0	\$0	\$0	\$0	\$0	\$24,255,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,255,000	\$0	\$0	\$0	\$0	\$0	\$24,255,000
District Heating Plant #1 Replacement							
CCF	\$42,000,000	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,000,000	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
CSU - FC Subtotal	\$409,071,687	\$26,175,512	\$74,309,647	\$107,654,185	\$59,175,206	\$72,701,131	\$69,056,006
CSU - Pueblo	\$156,548,246	\$0	\$33,821,112	\$73,603,792	\$13,323,342	\$35,800,000	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$565,619,933	\$26,175,512	\$108,130,759	\$181,257,977	\$72,498,548	\$108,501,131	\$69,056,006
Technology Building Renovation							
CCF	\$16,952,654	\$0	\$16,952,654	\$0	\$0	\$0	\$0
CF	\$170,000	\$0	\$170,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,122,654	\$0	\$17,122,654	\$0	\$0	\$0	\$0
Art/Music Building Renovation							
CCF	\$18,864,450	\$0	\$0	\$18,864,450	\$0	\$0	\$0
CF	\$190,550	\$0	\$0	\$190,550	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,055,000	\$0	\$0	\$19,055,000	\$0	\$0	\$0

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Administration Building Renovation							
CCF	\$15,805,350	\$0	\$0	\$0	\$15,805,350	\$0	\$0
CF	\$159,650	\$0	\$0	\$0	\$159,650	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,965,000	\$0	\$0	\$0	\$15,965,000	\$0	\$0
Facilities Management Building Renovation							
CCF	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	\$0
CF	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,650,000	\$0	\$0	\$0	\$0	\$14,650,000	\$0
CSU-P Sub-Total:							
CCF	\$66,122,454	\$0	\$16,927,020	\$18,864,450	\$15,805,350	\$14,500,000	\$0
CF	\$670,200	\$0	\$170,980	\$190,550	\$159,650	\$150,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$66,792,654	\$0	\$17,122,654	\$19,055,000	\$15,965,000	\$14,650,000	\$0
CSU System Total:							
CCF	\$475,194,141	\$26,175,512	\$91,236,667	\$126,518,635	\$74,980,556	\$87,201,131	\$69,056,006
CF	\$157,218,446	\$0	\$33,992,092	\$73,794,342	\$13,482,992	\$35,950,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$632,412,587	\$26,175,512	\$125,228,759	\$200,312,977	\$88,463,548	\$123,151,131	\$69,056,006

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	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
University of Colorado System							
UC - Boulder							
Hellems Building Renovation							
CCF	\$35,083,360	\$0	\$3,390,080	\$10,692,720	\$10,500,520	\$10,500,040	\$0
CF	\$52,625,040	\$0	\$5,085,120	\$16,039,080	\$15,750,780	\$15,750,060	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$87,708,400	\$0	\$8,475,200	\$26,731,800	\$26,251,300	\$26,250,100	\$0
Guggenheim Capital Renovation							
CCF	\$11,669,400	\$0	\$1,162,800	\$10,506,600	\$0	\$0	\$0
CF	\$17,504,100	\$0	\$1,744,200	\$15,759,900	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,173,500	\$0	\$2,907,000	\$26,266,500	\$0	\$0	\$0
Economics Building Renovation							
CCF	\$6,387,160	\$0	\$0	\$618,000	\$5,769,160	\$0	\$0
CF	\$9,580,740	\$0	\$0	\$927,000	\$8,653,740	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,967,900	\$0	\$0	\$1,545,000	\$14,422,900	\$0	\$0
Henderson Building Renovation							
CCF	\$8,299,000	\$0	\$0	\$646,400	\$7,652,600	\$0	\$0
CF	\$12,448,500	\$0	\$0	\$969,600	\$11,478,900	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,747,500	\$0	\$0	\$1,616,000	\$19,131,500	\$0	\$0
Macky Auditorium							
CCF	\$19,959,480	\$0	\$0	\$1,916,920	\$6,150,200	\$5,946,240	\$5,946,120
CF	\$29,939,220	\$0	\$0	\$2,875,380	\$9,225,300	\$8,919,360	\$8,919,180
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$49,898,700	\$0	\$0	\$4,792,300	\$15,375,500	\$14,865,600	\$14,865,300
Duane Physics Building							
CCF	\$111,981,915	\$0	\$0	\$0	\$5,755,860	\$43,073,145	\$63,152,910
CF	\$136,866,785	\$0	\$0	\$0	\$7,034,940	\$52,644,955	\$77,186,890
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$248,848,700	\$0	\$0	\$0	\$12,790,800	\$95,718,100	\$140,339,800
Norlin Library							
CCF	\$44,577,090	\$0	\$0	\$0	\$4,011,930	\$13,818,915	\$26,746,245
CF	\$54,483,110	\$0	\$0	\$0	\$4,903,470	\$16,889,785	\$32,689,855
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$99,060,200	\$0	\$0	\$0	\$8,915,400	\$30,708,700	\$59,436,100
Academic Classroom and Laboratory Building							
CCF	\$41,414,355	\$0	\$0	\$0	\$0	\$2,708,865	\$38,705,490
CF	\$50,617,545	\$0	\$0	\$0	\$0	\$3,310,835	\$47,306,710

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$92,031,900	\$0	\$0	\$0	\$0	\$6,019,700	\$86,012,200
UCB Sub-Total:							
CCF	\$279,371,760	\$0	\$4,552,880	\$24,380,640	\$39,840,270	\$76,047,205	\$134,550,765
CF	\$364,065,040	\$0	\$6,829,320	\$36,570,960	\$57,047,130	\$97,514,995	\$166,102,635
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$643,436,800	\$0	\$11,382,200	\$60,951,600	\$96,887,400	\$173,562,200	\$300,653,400
UC - Colorado Springs							
Engineering Building Renovation (EAS)							
CCF	\$28,833,440	\$0	\$0	\$0	\$7,248,847	\$21,584,593	\$0
CF	\$7,370,581	\$0	\$0	\$0	\$7,370,581	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,204,021	\$0	\$0	\$0	\$14,619,428	\$21,584,593	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
UCCS Sub-Total:							
CCF	\$28,833,440	\$0	\$0	\$0	\$7,248,847	\$21,584,593	\$0
CF	\$7,370,581	\$0	\$0	\$0	\$7,370,581	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,204,021	\$0	\$0	\$0	\$14,619,428	\$21,584,593	\$0
UC - Denver							
Engineering and Physical Sciences Building Renovation							
CCF	\$39,462,420	\$0	\$5,146,026	\$21,858,496	\$12,457,898	\$0	\$0
CF	\$41,449,209	\$0	\$15,438,080	\$21,858,496	\$4,152,633	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,911,629	\$0	\$20,584,106	\$43,716,992	\$16,610,531	\$0	\$0
CU Denver Building							
CCF	\$22,182,686	\$0	\$22,182,686	\$0	\$0	\$0	\$0
CF	\$224,068	\$0	\$224,068	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,406,754	\$0	\$22,406,754	\$0	\$0	\$0	\$0
Integrated Health Instructional Lab Wing							
CCF	\$14,277,544	\$0	\$0	\$14,277,544	\$0	\$0	\$0
CF	\$14,277,545	\$0	\$0	\$14,277,545	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,555,089	\$0	\$0	\$28,555,089	\$0	\$0	\$0
UCD Sub-Total:							
CCF	\$75,922,650	\$0	\$27,328,712	\$36,136,040	\$12,457,898	\$0	\$0
CF	\$55,950,822	\$0	\$15,662,148	\$36,136,041	\$4,152,633	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$131,873,472	\$0	\$42,990,860	\$72,272,081	\$16,610,531	\$0	\$0
CU System Total:							
CCF	\$384,127,850	\$0	\$31,881,592	\$60,516,680	\$59,547,015	\$97,631,798	\$134,550,765
CF	\$427,386,443	\$0	\$22,491,468	\$72,707,001	\$68,570,344	\$97,514,995	\$166,102,635
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$811,514,293	\$0	\$54,373,060	\$133,223,681	\$128,117,359	\$195,146,793	\$300,653,400
Colorado Community College System							
Arapahoe Community College							
Health Programs Integration Renovation							
CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0
ACC Sub-Total:							
CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Community College of Aurora							
New Diesel Education and Support Services Building							
CCF	\$6,188,439	\$0	\$6,188,439	\$0	\$0	\$0	\$0
CF	\$3,207,440	\$0	\$3,207,440	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,395,879	\$0	\$9,395,879	\$0	\$0	\$0	\$0
Administrative Building Renewal							
CCF	\$8,249,627	\$0	\$0	\$8,249,627	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,249,627	\$0	\$0	\$8,249,627	\$0	\$0	\$0
New Classroom Building							
CCF	\$20,774,412	\$0	\$0	\$0	\$20,774,412	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,774,412	\$0	\$0	\$0	\$20,774,412	\$0	\$0
Renovation of Student Center							
CCF	\$6,020,097	\$0	\$0	\$0	\$0	\$6,020,097	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,020,097	\$0	\$0	\$0	\$0	\$6,020,097	\$0
Renovation of Classroom Building							
CCF	\$9,697,695	\$0	\$0	\$0	\$0	\$0	\$9,697,695
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,697,695	\$0	\$0	\$0	\$0	\$0	\$9,697,695
Renovation of Fine Arts Building							
CCF	\$4,453,952	\$0	\$0	\$0	\$0	\$0	\$4,453,952
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,453,952	\$0	\$0	\$0	\$0	\$0	\$4,453,952
Upgrade to Existing Campus Entry Walkways							
CCF	\$1,043,280	\$0	\$0	\$0	\$0	\$0	\$1,043,280
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,043,280	\$0	\$0	\$0	\$0	\$0	\$1,043,280
Upgrade to Existing Central Corridor/Paseo							
CCF	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000
CCA Sub-Total:							
CCF	\$57,141,502	\$0	\$6,188,439	\$8,249,627	\$20,774,412	\$6,020,097	\$15,908,927
CF	\$3,207,440	\$0	\$3,207,440	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,348,942	\$0	\$9,395,879	\$8,249,627	\$20,774,412	\$6,020,097	\$15,908,927
Community College of Denver							
Boulder Creek Health Education Center of Excellence							
CCF	\$30,879,930	\$0	\$6,209,153	\$7,018,439	\$0	\$17,652,338	\$0
CF	\$5,881,891	\$0	\$1,182,696	\$1,336,845	\$0	\$3,362,350	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,761,821	\$0	\$7,391,849	\$8,355,284	\$0	\$21,014,688	\$0
CCD Sub-Total:							
CCF	\$30,879,930	\$0	\$6,209,153	\$7,018,439	\$0	\$17,652,338	\$0
CF	\$5,881,891	\$0	\$1,182,696	\$1,336,845	\$0	\$3,362,350	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,761,821	\$0	\$7,391,849	\$8,355,284	\$0	\$21,014,688	\$0
Lamar Community College							
Capital Renewal Project							
CCF	\$9,526,708	\$0	\$3,843,356	\$5,683,352	\$0	\$0	\$0
CF	\$96,229	\$0	\$38,822	\$57,408	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,622,937	\$0	\$3,882,178	\$5,740,760	\$0	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
 By Governing Board

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Library / Learning Resource Center Renovation							
CCF	\$1,929,866	\$0	\$1,929,866	\$0	\$0	\$0	\$0
CF	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,979,866	\$0	\$1,979,866	\$0	\$0	\$0	\$0
Indoor Practice Arena and Horse Stall Expansion							
CCF	\$1,895,746	\$0	\$0	\$1,895,746	\$0	\$0	\$0
CF	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,915,746	\$0	\$0	\$1,915,746	\$0	\$0	\$0
Betz Technology Center Renovation							
CCF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
Trustees Building Renovation							
CCF	\$9,981,105	\$0	\$0	\$1,997,240	\$6,985,245	\$998,620	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,981,105	\$0	\$0	\$1,997,240	\$6,985,245	\$998,620	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
LCC Sub-Total:							
CCF	\$25,258,655	\$0	\$5,773,222	\$11,501,568	\$6,985,245	\$998,620	\$0
CF	\$166,229	\$0	\$88,822	\$77,408	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,424,884	\$0	\$5,862,044	\$11,578,975	\$6,985,245	\$998,620	\$0
Lowry Campus							
North Quad Remodel							
CCF	\$1,998,685	\$0	\$1,998,685	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,998,685	\$0	\$1,998,685	\$0	\$0	\$0	\$0
Renovation, Bldg 905							
CCF	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0
Renovation of and addition to Bldg 758							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Lowry Sub-Total:							
CCF	\$22,498,685	\$0	\$1,998,685	\$0	\$0	\$5,500,000	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,498,685	\$0	\$1,998,685	\$0	\$0	\$5,500,000	\$15,000,000
Morgan Community College							
Science and Technology Facility Expansion							
CCF	\$11,990,000	\$0	\$0	\$1,490,000	\$5,600,000	\$4,900,000	\$0
CF	\$4,000,000	\$0	\$0	\$500,000	\$1,750,000	\$1,750,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,990,000	\$0	\$0	\$1,990,000	\$7,350,000	\$6,650,000	\$0
Renovate Cottonwood and Aspen Halls							
CCF	\$6,330,000	\$0	\$0	\$0	\$1,500,000	\$2,500,000	\$2,330,000
CF	\$1,000,000	\$0	\$0	\$0	\$250,000	\$500,000	\$250,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,330,000	\$0	\$0	\$0	\$1,750,000	\$3,000,000	\$2,580,000
Construct New Conference and Performing Arts Center							
CCF	\$2,000,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$500,000
CF	\$9,813,000	\$0	\$0	\$0	\$1,100,000	\$6,000,000	\$2,713,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,813,000	\$0	\$0	\$0	\$1,600,000	\$7,000,000	\$3,213,000

**Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
 By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Viticulture & Enology Program Renovation							
CCF	\$1,000,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0
CF	\$1,500,000	\$0	\$0	\$0	\$250,000	\$1,250,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$0	\$750,000	\$1,750,000	\$0
Construct new Bennett Center in Bennett, CO							
CCF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CF	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
MCC Sub-Total:							
CCF	\$21,820,000	\$0	\$0	\$1,490,000	\$8,100,000	\$8,900,000	\$3,330,000
CF	\$17,713,000	\$0	\$0	\$500,000	\$3,350,000	\$9,500,000	\$4,363,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$39,533,000	\$0	\$0	\$1,990,000	\$11,450,000	\$18,400,000	\$7,693,000
Northeastern Junior College							
North Campus Facilities expansion and Remodel							
CCF	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0
CF	\$7,276,865	\$0	\$0	\$3,500,000	\$3,776,865	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,776,865	\$0	\$0	\$10,000,000	\$3,776,865	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
 By Governing Board

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Consolidation of Physical Plant Spaces							
CCF	\$3,565,065	\$0	\$0	\$450,000	\$3,115,065	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,565,065	\$0	\$0	\$450,000	\$3,115,065	\$0	\$0
Redevelop North Campus Athletic Field							
CCF	\$2,067,493	\$0	\$0	\$0	\$2,067,493	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,067,493	\$0	\$0	\$0	\$2,067,493	\$0	\$0
Build New Equine Facility							
CCF	\$12,704,628	\$0	\$0	\$0	\$0	\$12,704,628	\$0
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,404,628	\$0	\$0	\$0	\$0	\$13,404,628	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Student Centric/Campus Centric Administrative Building							
CCF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099
NJC Sub-Total:							
CCF	\$35,990,285	\$0	\$0	\$6,950,000	\$5,182,558	\$12,704,628	\$11,153,099
CF	\$7,976,865	\$0	\$0	\$3,500,000	\$3,776,865	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,967,150	\$0	\$0	\$10,450,000	\$8,959,423	\$13,404,628	\$11,153,099
Otero Junior College							
McBride Hall Remodel/Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
Agricultural Science Building							
CCF	\$8,250,000	\$0	\$0	\$0	\$0	\$8,250,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,250,000	\$0	\$0	\$0	\$0	\$8,250,000	\$0
Allied Health Academic Building							
CCF	\$8,895,000	\$0	\$0	\$0	\$0	\$0	\$8,895,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,895,000	\$0	\$0	\$0	\$0	\$0	\$8,895,000
OJC Sub-Total:							
CCF	\$24,645,000	\$0	\$0	\$0	\$7,500,000	\$8,250,000	\$8,895,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,645,000	\$0	\$0	\$0	\$7,500,000	\$8,250,000	\$8,895,000
Pueblo Community College							
Dental Hygiene Growth / Expansion Project							
CCF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Medical Technology Renovation							
CCF	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0
PCC Sub-Total:							
CCF	\$6,900,000	\$0	\$6,900,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,900,000	\$0	\$6,900,000	\$0	\$0	\$0	\$0
Pikes Peak Community College							
First Responder Emergency Education Complex							
CCF	\$29,004,095	\$0	\$29,004,095	\$0	\$0	\$0	\$0
CF	\$3,584,776	\$0	\$3,584,776	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,588,871	\$0	\$32,588,871	\$0	\$0	\$0	\$0
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)							
CCF	\$38,937,500	\$0	\$0	\$38,937,500	\$0	\$0	\$0
CF	\$4,812,500	\$0	\$0	\$4,812,500	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,750,000	\$0	\$0	\$43,750,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

	Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Facility Maintenance Building (Centennial Campus)							
CCF	\$3,738,000	\$0	\$0	\$0	\$3,738,000	\$0	\$0
CF	\$462,000	\$0	\$0	\$0	\$462,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$0	\$0
Teller County Outdoor Leadership							
CCF	\$4,450,000	\$0	\$0	\$0	\$0	\$4,450,000	\$0
CF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0
PPCC Sub-Total:							
CCF	\$76,129,595	\$0	\$29,004,095	\$38,937,500	\$3,738,000	\$4,450,000	\$0
CF	\$9,409,276	\$0	\$3,584,776	\$4,812,500	\$462,000	\$550,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$85,538,871	\$0	\$32,588,871	\$43,750,000	\$4,200,000	\$5,000,000	\$0
Red Rocks Community College	Construction Tech Building Renovation						
CCF	\$15,340,500	\$0	\$0	\$0	\$15,340,500	\$0	\$0
CF	\$5,113,500	\$0	\$0	\$0	\$5,113,500	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,454,000	\$0	\$0	\$0	\$20,454,000	\$0	\$0
	Renovation Arvada Cafeteria Building for Science and Health						
CCF	\$6,961,500	\$0	\$0	\$6,961,500	\$0	\$0	\$0
CF	\$1,740,375	\$0	\$0	\$1,740,375	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,701,875	\$0	\$0	\$8,701,875	\$0	\$0	\$0
RRCC Sub-Total:							
CCF	\$22,302,000	\$0	\$0	\$6,961,500	\$15,340,500	\$0	\$0
CF	\$6,853,875	\$0	\$0	\$1,740,375	\$5,113,500	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,155,875	\$0	\$0	\$8,701,875	\$20,454,000	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2021/22-2025/26
By Governing Board**

		Total	Prior Appropriations	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	
Trinidad State Junior College	Freudenthal Library Renovation								
	CCF	\$7,325,571	\$0	\$6,276,339	\$1,049,232	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$7,325,571	\$0	\$6,276,339	\$1,049,232	\$0	\$0	\$0	
TSJC Sub-Total:	CCF	\$7,325,571	\$0	\$6,276,339	\$1,049,232	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$7,325,571	\$0	\$6,276,339	\$1,049,232	\$0	\$0	\$0	
	CCCS Total:	CCF	\$339,255,223	\$0	\$70,713,933	\$82,157,866	\$67,620,715	\$64,475,683	\$54,287,026
CF		\$53,996,669	\$0	\$10,851,827	\$11,967,128	\$12,702,365	\$14,112,350	\$4,363,000	
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF		\$393,251,892	\$0	\$81,565,760	\$94,124,993	\$80,323,080	\$78,588,033	\$58,650,026	
Higher Education Institutions Total	CCF	\$1,779,793,693	\$26,175,512	\$328,885,818	\$496,222,003	\$305,682,317	\$363,008,612	\$259,793,797	
	CF	\$673,409,405	\$0	\$84,005,960	\$168,888,135	\$101,443,673	\$148,606,983	\$170,465,635	
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TF	\$2,453,203,099	\$26,175,512	\$412,891,778	\$665,110,138	\$407,125,990	\$511,615,595	\$430,259,432	