

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
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Adams State University

Plachy Hall HVAC Upgrade/Replacement Phase 2 of 2

CCF	\$6,072,189	\$3,252,559	\$2,819,630	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,072,189	\$3,252,559	\$2,819,630	\$0	\$0	\$0	\$0

Central Technology Renovation/Addition Phase 1 of 1

CCF	\$6,204,268	\$0	\$6,204,268	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,204,268	\$0	\$6,204,268	\$0	\$0	\$0	\$0

Facility Services Phase 1 of 1

CCF	\$15,437,985	\$0	\$15,437,985	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,437,985	\$0	\$15,437,985	\$0	\$0	\$0	\$0

Fine Arts Building Renovation Phase 1 of 1

CCF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,525,852	\$0	\$0	\$17,525,852	\$0	\$0	\$0

Community Partnerships Building Renovation Phase 1 of 1

CCF	\$2,180,000	\$0	\$0	\$0	\$2,180,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,180,000	\$0	\$0	\$0	\$2,180,000	\$0	\$0

Nielsen Library Renovation Phase 1 of 1

CCF	\$29,700,000	\$0	\$0	\$0	\$0	\$29,700,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,700,000	\$0	\$0	\$0	\$0	\$29,700,000	\$0

Planetarium Renovation Phase 1 of 1

CCF	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

ASU Total:	CCF	\$79,020,294	\$3,252,559	\$24,461,883	\$17,525,852	\$2,180,000	\$29,700,000	\$1,900,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$79,020,294	\$3,252,559	\$24,461,883	\$17,525,852	\$2,180,000	\$29,700,000	\$1,900,000

Auraria Higher Education Center

Campus-wide Capital Renewal Project B: Critical Campus-wide HVAC Infrastructure Replacement: Phase 1 of 1							
CCF	\$19,383,905	\$0	\$19,383,905	\$0	\$0	\$0	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,583,905	\$0	\$19,583,905	\$0	\$0	\$0	\$0
Campus-wide Capital Renewal Project C: Campus Building Envelope Energy Code Deficiency Replacement Projects: Phase 1 of 1							
CCF	\$19,771,396	\$0	\$0	\$19,771,396	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,771,396	\$0	\$0	\$19,771,396	\$0	\$0	\$0
Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects: Phase 1 of 1							
CCF	\$16,222,887	\$0	\$0	\$0	\$16,222,887	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,222,887	\$0	\$0	\$0	\$16,222,887	\$0	\$0
Auraria Campus - Police Building: Phase 1 of 1							
CCF	\$7,350,000	\$0	\$0	\$0	\$0	\$7,350,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,350,000	\$0	\$0	\$0	\$0	\$7,350,000	\$0
AHEC Total:	\$62,728,188	\$0	\$19,383,905	\$19,771,396	\$16,222,887	\$7,350,000	\$0
	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$62,928,188	\$0	\$19,583,905	\$19,771,396	\$16,222,887	\$7,350,000	\$0

Colorado Mesa University

PA/PT/OT Center (Phase 1 of 1)							
CCF	\$10,941,385	\$0	\$10,941,385	\$0	\$0	\$0	\$0
CF	\$1,082,116	\$0	\$1,082,116	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,023,501	\$0	\$12,023,501	\$0	\$0	\$0	\$0
Kinesiology Renovation and Expansion (Phase 1 of 1)							
CCF	\$17,780,645	\$0	\$17,780,645	\$0	\$0	\$0	\$0
CF	\$5,926,883	\$0	\$5,926,883	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
TF	\$23,707,528	\$0	\$23,707,528	\$0	\$0	\$0	\$0
Electrical and Computer Engineering Building (Phase 1 of 1)							
CCF	\$19,796,632	\$0	\$19,796,632	\$0	\$0	\$0	\$0
CF	\$4,054,733	\$0	\$4,054,733	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$23,851,365	\$0	\$23,851,365	\$0	\$0	\$0	\$0
Energy Independence at CMU (Phase 1 of 1)							
CCF	\$6,924,309	\$0	\$6,924,309	\$0	\$0	\$0	\$0
CF	\$684,823	\$0	\$684,823	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,609,132	\$0	\$7,609,132	\$0	\$0	\$0	\$0
Student Parking Garage (Phase 1 of 1)							
CCF	\$23,154,259	\$0	\$23,154,259	\$0	\$0	\$0	\$0
CF	\$2,289,983	\$0	\$2,289,983	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,444,241	\$0	\$25,444,241	\$0	\$0	\$0	\$0
Performing Arts Expansion and Renovation (Phase 1 of 2)							
CCF	\$30,705,867	\$0	\$4,419,120	\$26,286,747	\$0	\$0	\$0
CF	\$3,036,846	\$0	\$437,057	\$2,599,789	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,742,713	\$0	\$4,856,177	\$28,886,536	\$0	\$0	\$0

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CMU Total:	CCF	\$109,303,097	\$0	\$83,016,351	\$26,286,747	\$0	\$0	\$0
	CF	\$17,075,384	\$0	\$14,475,595	\$2,599,789	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$126,378,481	\$0	\$97,491,945	\$28,886,536	\$0	\$0	\$0

Colorado School of Mines

Subsurface Frontiers Building								
CCF	\$20,000,000	\$1,856,741	\$18,143,259	\$0	\$0	\$0	\$0	\$0
CF	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$140,000,000	\$121,856,741	\$18,143,259	\$0	\$0	\$0	\$0	\$0
Mines Innovation Hub								
CCF	\$8,750,000	\$0	\$8,750,000	\$0	\$0	\$0	\$0	\$0
CF	\$8,750,000	\$0	\$8,750,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,500,000	\$0	\$17,500,000	\$0	\$0	\$0	\$0	\$0
Arthur Lakes Library Renovation								
CCF	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CF	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,000,000	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0
CSM Total:	CCF	\$38,750,000	\$1,856,741	\$36,893,259	\$0	\$0	\$0	\$0
	CF	\$131,750,000	\$120,000,000	\$11,750,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$170,500,000	\$121,856,741	\$48,643,259	\$0	\$0	\$0	\$0

Fort Lewis College

Health Sciences Center (formerly titled Whalen Gymnasium)								
CCF	\$29,575,151	\$3,003,260	\$26,571,891	\$0	\$0	\$0	\$0	\$0
CF	\$3,286,128	\$333,696	\$2,952,432	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$32,861,279	\$3,336,956	\$29,524,323	\$0	\$0	\$0	\$0	\$0
Center for Learning, Admission and Academic Success								
CCF	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
Whalen Gymnasium Expansion and Renovation for Athletics (2 phases)								
CCF	\$32,094,800	\$0	\$0	\$1,732,800	\$30,362,000	\$0	\$0	\$0

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CF	\$6,505,200	\$0	\$0	\$433,200	\$6,072,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$38,600,000	\$0	\$0	\$2,166,000	\$36,434,000	\$0	\$0
Reed Library Expansion and Renovation (3 Phases)							
CCF	\$25,000,000	\$0	\$0	\$0	\$2,500,000	\$21,000,000	\$1,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$2,500,000	\$21,000,000	\$1,500,000
New Theatre Building (2 Phases)							
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000
Noble Hall Reconstruction and Classroom Improvements							
CCF	\$9,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$8,000,000

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FLC Total:							
CCF	\$118,919,951	\$3,003,260	\$26,571,891	\$10,732,800	\$32,862,000	\$26,500,000	\$19,250,000
CF	\$21,541,328	\$333,696	\$2,952,432	\$433,200	\$6,072,000	\$0	\$11,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$140,461,279	\$3,336,956	\$29,524,323	\$11,166,000	\$38,934,000	\$26,500,000	\$31,000,000

Metropolitan State University of Denver

Health Institute - 1 of 4 Phases							
CCF	\$95,530,059	\$0	\$8,390,758	\$87,139,301	\$0	\$0	\$0
CF	\$16,739,644	\$0	\$85,000	\$0	\$9,791,544	\$6,863,100	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$112,269,703	\$0	\$8,475,758	\$87,139,301	\$9,791,544	\$6,863,100	\$0
Classroom to Career Student Hub							
CCF	\$63,000,000	\$0	\$0	\$63,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$63,000,000	\$0	\$0	\$63,000,000	\$0	\$0	\$0
Aviation and Aerospace Building							
CCF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0
Advanced Manufacturing Building							
CCF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$84,000,000	\$0	\$0	\$0	\$84,000,000	\$0	\$0
Residence Hall							
CCF	\$26,250,000	\$0	\$0	\$0	\$0	\$26,250,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,250,000	\$0	\$0	\$0	\$0	\$26,250,000	\$0
Fieldhouse							
CCF	\$36,750,000	\$0	\$0	\$0	\$0	\$36,750,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,750,000	\$0	\$0	\$0	\$0	\$36,750,000	\$0
MSU-D Total:							
CCF	\$389,530,059	\$0	\$8,390,758	\$150,139,301	\$168,000,000	\$63,000,000	\$0
CF	\$16,739,644	\$0	\$85,000	\$0	\$9,791,544	\$6,863,100	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$406,269,703	\$0	\$8,475,758	\$150,139,301	\$177,791,544	\$69,863,100	\$0

University of Northern Colorado

Heat Plant boiler #3 Replacement							
CCF	\$3,779,372	\$0	\$3,779,372	\$0	\$0	\$0	\$0
CF	\$46,800	\$0	\$46,800	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,826,172	\$0	\$3,826,172	\$0	\$0	\$0	\$0
Gray Hall mechanical systems replacement 1 Phase							
CCF	\$3,510,934	\$0	\$3,510,934	\$0	\$0	\$0	\$0
CF	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,555,934	\$0	\$3,555,934	\$0	\$0	\$0	\$0
Crabbe Hall renewal 1 Phase							
CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Frasier Hall Renewal 1 Phase							
CCF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
UNC Total:							
CCF	\$33,290,306	\$0	\$7,290,306	\$6,000,000	\$20,000,000	\$0	\$0
CF	\$91,800	\$0	\$91,800	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,382,106	\$0	\$7,382,106	\$6,000,000	\$20,000,000	\$0	\$0

Western Colorado University

Savage Library Renovation							
CCF	\$12,292,409	\$0	\$12,292,409	\$0	\$0	\$0	\$0
CF	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,992,409	\$0	\$12,992,409	\$0	\$0	\$0	\$0
Paul Wright Gym Remodel							
CCF	\$5,729,881	\$0	\$0	\$5,729,881	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,729,881	\$0	\$0	\$5,729,881	\$0	\$0	\$0

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Press Box, Team Rooms and Related Storage							
CCF	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0
WCU Total:							
CCF	\$20,822,290	\$0	\$12,292,409	\$5,729,881	\$2,800,000	\$0	\$0
CF	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,522,290	\$0	\$12,992,409	\$5,729,881	\$2,800,000	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

Total Prior Appropriations FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25

Colorado State University System

CSU - Fort Collins

Colorado State University System							
CSU - Fort Collins							
NWC COP Lease Payments Through Construction (Amount is from National Western Center Trust Fund)							
	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CCF	\$108,629,092	\$16,570,927	\$18,696,574	\$19,069,368	\$18,097,791	\$18,096,915	\$18,097,517
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$108,629,092	\$16,570,927	\$18,696,574	\$19,069,368	\$18,097,791	\$18,096,915	\$18,097,517
Shepardson Building Renovation and Addition, 3 phases							
CCF	\$35,061,123	\$18,009,923	\$17,051,200	\$0	\$0	\$0	\$0
CF	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$44,061,123	\$27,009,923	\$17,051,200	\$0	\$0	\$0	\$0
Anatomy Zoology East Wing Revitalization							
CCF	\$14,109,290	\$0	\$14,109,290	\$0	\$0	\$0	\$0
CF	\$3,527,322	\$0	\$3,527,322	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,636,612	\$0	\$17,636,612	\$0	\$0	\$0	\$0
Chemistry B&C Wing Revitalization							
CCF	\$22,281,053	\$0	\$22,281,053	\$0	\$0	\$0	\$0
CF	\$5,570,263	\$0	\$5,570,263	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,851,316	\$0	\$27,851,316	\$0	\$0	\$0	\$0
Glover Building Replacement							
CCF	\$33,550,300	\$0	\$0	\$33,550,300	\$0	\$0	\$0
CF	\$34,919,700	\$0	\$0	\$34,919,700	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$68,470,000	\$0	\$0	\$68,470,000	\$0	\$0	\$0
Clark A Wing Renovation and Addition							
CCF	\$27,157,270	\$0	\$0	\$27,157,270	\$0	\$0	\$0
CF	\$28,265,730	\$0	\$0	\$28,265,730	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$55,423,000	\$0	\$0	\$55,423,000	\$0	\$0	\$0
Main Campus Infrastructure Upgrades							
CCF	\$12,800,858	\$0	\$0	\$0	\$12,800,858	\$0	\$0
CF	\$13,323,342	\$0	\$0	\$0	\$13,323,342	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,124,200	\$0	\$0	\$0	\$26,124,200	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Physiology Building Replacement							
CCF	\$35,532,840	\$0	\$0	\$0	\$0	\$35,532,840	\$0
CF	\$36,983,160	\$0	\$0	\$0	\$0	\$36,983,160	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$72,516,000	\$0	\$0	\$0	\$0	\$72,516,000	\$0
Engineering Research Center Renovation							
CCF	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$27,300,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$27,300,000
San Luis Valley Research Station Renovation and Additions							
CCF	\$7,875,000	\$0	\$0	\$0	\$7,875,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,875,000	\$0	\$0	\$0	\$7,875,000	\$0	\$0
ARDEC Infrastructure							
CCF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
Education Building Renovation, 2 phases							
CCF	\$48,510,000	\$0	\$0	\$0	\$0	\$24,255,000	\$24,255,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$48,510,000	\$0	\$0	\$0	\$0	\$24,255,000	\$24,255,000
District Heating Plant #1 Replacement, 2 phases							
CCF	\$42,000,000	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,000,000	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
CSU - FC Subtotal							
CCF	\$432,806,826	\$34,580,850	\$72,138,117	\$79,776,938	\$77,773,649	\$98,884,755	\$69,652,517
CF	\$131,589,517	\$9,000,000	\$9,097,585	\$63,185,430	\$13,323,342	\$36,983,160	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$564,396,343	\$43,580,850	\$81,235,702	\$142,962,368	\$91,096,991	\$135,867,915	\$69,652,517
CSU - Pueblo							
Technology Building Renovation and Addition							
CCF	\$16,417,170	\$0	\$16,417,170	\$0	\$0	\$0	\$0
CF	\$165,830	\$0	\$165,830	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,583,000	\$0	\$16,583,000	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
 By Governing Board

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Art/Music Building Renovation and Addition							
CCF	\$16,200,000	\$0	\$0	\$16,200,000	\$0	\$0	\$0
CF	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$18,000,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Aministration Building Renovation & Additions							
CCF	\$16,200,000	\$0	\$0	\$0	\$16,200,000	\$0	\$0
CF	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
Facilities Management Renovation & Addition							
CCF	\$14,400,000	\$0	\$0	\$0	\$0	\$14,400,000	\$0
CF	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	\$0
CSU-P Sub-Total:							
CCF	\$63,217,170	\$0	\$16,417,170	\$16,200,000	\$16,200,000	\$14,400,000	\$0
CF	\$5,365,830	\$0	\$165,830	\$1,800,000	\$1,800,000	\$1,600,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$68,583,000	\$0	\$16,583,000	\$18,000,000	\$18,000,000	\$16,000,000	\$0
CSU System Total:							
CCF	\$496,023,996	\$34,580,850	\$88,555,287	\$95,976,938	\$93,973,649	\$113,284,755	\$69,652,517
CF	\$136,955,347	\$9,000,000	\$9,263,415	\$64,985,430	\$15,123,342	\$38,583,160	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$632,979,343	\$43,580,850	\$97,818,702	\$160,962,368	\$109,096,991	\$151,867,915	\$69,652,517

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
University of Colorado System							
UC - Anschutz							
Anschutz Health Sciences Building (formerly Colorado Center for Personalized Medicine & Behavioral Health)							
CCF	\$54,053,133	\$32,193,892	\$21,859,241	\$0	\$0	\$0	\$0
CF	\$155,718,093	\$155,718,093	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$209,771,226	\$187,911,985	\$21,859,241	\$0	\$0	\$0	\$0
College of Nursing and Student Support Services Renovation							
CCF	\$9,253,866	\$0	\$9,253,866	\$0	\$0	\$0	\$0
CF	\$9,253,972	\$0	\$9,253,972	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,507,838	\$0	\$18,507,838	\$0	\$0	\$0	\$0
Anschutz Sub-Total:							
CCF	\$63,306,999	\$32,193,892	\$31,113,107	\$0	\$0	\$0	\$0
CF	\$164,972,065	\$155,718,093	\$9,253,972	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$228,279,064	\$187,911,985	\$40,367,079	\$0	\$0	\$0	\$0
UC - Boulder							
Hellems Building Renovation							
CCF	\$33,412,675	\$0	\$3,228,657	\$10,183,554	\$10,000,484	\$9,999,980	\$0
CF	\$50,119,013	\$0	\$4,842,986	\$15,275,332	\$15,000,726	\$14,999,969	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$83,531,688	\$0	\$8,071,643	\$25,458,886	\$25,001,210	\$24,999,949	\$0
Guggenheim Capital Renovation							
CCF	\$11,065,439	\$0	\$1,098,802	\$9,966,637	\$0	\$0	\$0
CF	\$16,598,160	\$0	\$1,648,204	\$14,949,956	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,663,599	\$0	\$2,747,006	\$24,916,593	\$0	\$0	\$0
Economics Building Renovation							
CCF	\$6,063,770	\$0	\$560,925	\$5,502,845	\$0	\$0	\$0
CF	\$9,095,653	\$0	\$841,387	\$8,254,266	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,159,423	\$0	\$1,402,312	\$13,757,111	\$0	\$0	\$0
Henderson Building Renovation							
CCF	\$7,856,083	\$0	\$567,908	\$7,288,175	\$0	\$0	\$0
CF	\$11,784,126	\$0	\$851,863	\$10,932,263	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,640,209	\$0	\$1,419,771	\$18,220,438	\$0	\$0	\$0
Macky Auditorium							
CCF	\$18,922,956	\$0	\$1,739,084	\$5,857,780	\$5,663,004	\$5,663,088	\$0
CF	\$28,384,432	\$0	\$2,608,626	\$8,786,670	\$8,494,505	\$8,494,631	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$47,307,388	\$0	\$4,347,710	\$14,644,450	\$14,157,509	\$14,157,719	\$0
Duane Physics Building							
CCF	\$107,478,175	\$0	\$0	\$5,481,779	\$41,177,253	\$13,271,718	\$47,547,425
CF	\$129,520,559	\$0	\$0	\$6,699,951	\$49,982,858	\$13,113,224	\$59,724,526
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$236,998,734	\$0	\$0	\$12,181,730	\$91,160,111	\$26,384,942	\$107,271,951
North Library							
CCF	\$42,454,361	\$0	\$0	\$3,820,892	\$13,160,852	\$13,160,852	\$12,311,765
CF	\$51,888,665	\$0	\$0	\$4,669,980	\$16,085,486	\$16,085,486	\$15,047,713
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$94,343,026	\$0	\$0	\$8,490,872	\$29,246,338	\$29,246,338	\$27,359,478
Academic Classroom and Laboratory Building							
CCF	\$39,442,221	\$0	\$0	\$0	\$2,579,850	\$24,962,175	\$11,900,196
CF	\$48,207,159	\$0	\$0	\$0	\$3,153,150	\$30,509,325	\$14,544,684
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$87,649,380	\$0	\$0	\$0	\$5,733,000	\$55,471,500	\$26,444,880
UCB Sub-Total:							
CCF	\$266,695,680	\$0	\$7,195,376	\$48,101,662	\$72,581,443	\$67,057,813	\$71,759,386
CF	\$345,597,767	\$0	\$10,793,066	\$69,568,418	\$92,716,725	\$83,202,635	\$89,316,923
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$145,994,919	\$0	\$17,988,442	\$117,670,080	\$165,298,168	\$150,260,448	\$161,076,309
UC - Colorado Springs							
Renovation of Existing Engineering Building (EAS)							
CCF	\$29,379,454	\$0	\$7,692,451	\$21,687,003	\$0	\$0	\$0
CF	\$7,692,452	\$0	\$7,692,452	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,071,906	\$0	\$15,384,903	\$21,687,003	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
UCCS Sub-Total:							
CCF	\$29,379,454	\$0	\$7,692,451	\$21,687,003	\$0	\$0	\$0
CF	\$7,692,452	\$0	\$7,692,452	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,071,906	\$0	\$15,384,903	\$21,687,003	\$0	\$0	\$0

UC - Denver	Engineering & Physical Sciences Building Renovation						
CCF	\$37,741,453	\$0	\$4,900,978	\$20,817,615	\$12,022,860	\$0	\$0
CF	\$39,317,241	\$0	\$14,702,933	\$20,817,615	\$3,796,693	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$77,058,694	\$0	\$19,603,911	\$41,635,230	\$15,819,553	\$0	\$0

	Integrated Health Instructional Lab Wing						
CCF	\$13,597,333	\$0	\$0	\$13,597,333	\$0	\$0	\$0
CF	\$13,597,332	\$0	\$0	\$13,597,332	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,194,665	\$0	\$0	\$27,194,665	\$0	\$0	\$0

	CU Denver Building Renovation						
CCF	\$30,009,455	\$0	\$0	\$0	\$30,009,455	\$0	\$0
CF	\$30,009,456	\$0	\$0	\$0	\$30,009,456	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,018,911	\$0	\$0	\$0	\$60,018,911	\$0	\$0

UCD Sub-Total:							
CCF	\$81,348,241	\$0	\$4,900,978	\$34,414,948	\$42,032,315	\$0	\$0
CF	\$82,924,029	\$0	\$14,702,933	\$34,414,947	\$33,806,149	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$164,272,270	\$0	\$19,603,911	\$68,829,895	\$75,838,464	\$0	\$0

CU System Total:							
CCF	\$440,730,374	\$32,193,892	\$50,901,912	\$104,203,613	\$114,613,758	\$67,057,813	\$71,759,386
CF	\$601,186,313	\$155,718,093	\$42,442,423	\$103,983,365	\$126,522,874	\$83,202,635	\$89,316,923
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,041,916,687	\$187,911,985	\$93,344,335	\$208,186,978	\$241,136,632	\$150,260,448	\$161,076,309

Colorado Community College System

Arapahoe Community College	Health Programs Integration Renovation						
CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0

ACC Sub-Total:							
CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Community College of Aurora	New Diesel Education and Support Services Building - 1 Phase							
	CCF	\$6,029,487	\$0	\$6,029,487	\$0	\$0	\$0	\$0
	CF	\$3,207,440	\$0	\$3,207,440	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,236,927	\$0	\$9,236,927	\$0	\$0	\$0	\$0
	Administrative Building Renewal - Phase 1							
	CCF	\$7,938,320	\$0	\$0	\$7,938,320	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,938,320	\$0	\$0	\$7,938,320	\$0	\$0	\$0
	New Classroom Building - 1 Phase							
	CCF	\$19,620,278	\$0	\$0	\$0	\$19,620,278	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,620,278	\$0	\$0	\$0	\$19,620,278	\$0	\$0
	Renovation of Student Center - 1 Phase							
	CCF	\$5,482,589	\$0	\$0	\$0	\$0	\$5,482,589	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,482,589	\$0	\$0	\$0	\$0	\$5,482,589	\$0
	Renovation of Classroom Building - 1 Phase							
CCF	\$8,831,829	\$0	\$0	\$0	\$0	\$0	\$8,831,829	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$8,831,829	\$0	\$0	\$0	\$0	\$0	\$8,831,829	
Renovation of Fine Arts Building - 1 Phase								
CCF	\$4,056,278	\$0	\$0	\$0	\$0	\$0	\$4,056,278	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$4,056,278	\$0	\$0	\$0	\$0	\$0	\$4,056,278	
CCA Sub-Total:	CCF	\$51,958,781	\$0	\$6,029,487	\$7,938,320	\$19,620,278	\$5,482,589	\$12,888,107
	CF	\$3,207,440	\$0	\$3,207,440	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$55,166,221	\$0	\$9,236,927	\$7,938,320	\$19,620,278	\$5,482,589	\$12,888,107
Community College of Denver	Boulder Creek Health Science Center of Excellent - 4 phases over 5 years							
	CCF	\$23,631,292	\$0	\$4,596,799	\$12,459,775	\$0	\$2,585,145	\$3,989,573
	CF	\$4,501,200	\$0	\$875,581	\$2,373,291	\$0	\$492,409	\$759,919
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,132,492	\$0	\$5,472,380	\$14,833,066	\$0	\$3,077,554	\$4,749,492
CCD Sub-Total:							
CCF	\$23,631,292	\$0	\$4,596,799	\$12,459,775	\$0	\$2,585,145	\$3,989,573
CF	\$4,501,200	\$0	\$875,581	\$2,373,291	\$0	\$492,409	\$759,919
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,132,492	\$0	\$5,472,380	\$14,833,066	\$0	\$3,077,554	\$4,749,492
Front Range Community College							
New FRCC Boulder County Campus - One Phase							
CCF	\$80,899,200	\$0	\$0	\$80,899,200	\$0	\$0	\$0
CF	\$5,618,000	\$0	\$0	\$5,618,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$86,517,200	\$0	\$0	\$86,517,200	\$0	\$0	\$0
FRCC Sub-Total:							
CCF	\$80,899,200	\$0	\$0	\$80,899,200	\$0	\$0	\$0
CF	\$5,618,000	\$0	\$0	\$5,618,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$86,517,200	\$0	\$0	\$86,517,200	\$0	\$0	\$0
Lamar Community College							
Library/Learning Resource Center Renovation - Bowman Building							
CCF	\$1,929,866	\$0	\$1,929,866	\$0	\$0	\$0	\$0
CF	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,979,866	\$0	\$1,979,866	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Capital Renewal Project - LCC Bowman Building							
CCF	\$7,035,000	\$0	\$0	\$7,035,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,035,000	\$0	\$0	\$7,035,000	\$0	\$0	\$0
Indoor Practice Arena and Horse Stall Expansion							
CCF	\$1,860,398	\$0	\$0	\$1,860,398	\$0	\$0	\$0
CF	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,880,398	\$0	\$0	\$1,880,398	\$0	\$0	\$0
Betz Technology Center Renovation							
CCF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
Bowman Building Renovation							
CCF	\$12,795,000	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,795,000	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
Trustees Building Renovation							
CCF	\$9,795,000	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,795,000	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
Bowman Administration Wing Renovation							
CCF	\$1,925,000	\$0	\$0	\$0	\$1,925,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,000	\$0	\$0	\$0	\$1,925,000	\$0	\$0

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
LCC Sub-Total:							
CCF	\$37,265,494	\$0	\$1,929,866	\$15,340,628	\$17,735,000	\$2,260,000	\$0
CF	\$70,000	\$0	\$50,000	\$20,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,335,494	\$0	\$1,979,866	\$15,360,628	\$17,735,000	\$2,260,000	\$0
Lowry Campus							
CCA North Quad (901) Building							
CCF	\$1,968,471	\$0	\$1,968,471	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,968,471	\$0	\$1,968,471	\$0	\$0	\$0	\$0
CCA Gym							
CCF	\$854,200	\$0	\$0	\$0	\$854,200	\$0	\$0
CF	\$286,265	\$0	\$0	\$0	\$286,265	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,140,465	\$0	\$0	\$0	\$1,140,465	\$0	\$0
Lowry Sub-Total:							
CCF	\$2,822,671	\$0	\$1,968,471	\$0	\$854,200	\$0	\$0
CF	\$286,265	\$0	\$0	\$0	\$286,265	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,108,936	\$0	\$1,968,471	\$0	\$1,140,465	\$0	\$0
Morgan Community College							
Science and Technology Facility Expansion							
CCF	\$12,990,000	\$0	\$0	\$1,490,000	\$6,100,000	\$5,400,000	\$0
CF	\$3,000,000	\$0	\$0	\$500,000	\$1,250,000	\$1,250,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,990,000	\$0	\$0	\$1,990,000	\$7,350,000	\$6,650,000	\$0
Renovate Cottonwood and Aspen Halls							
CCF	\$5,330,000	\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$1,830,000
CF	\$2,500,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,830,000	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,830,000
Construct New Conference and Performing Arts Center							
CCF	\$3,800,000	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
Facility at Bennett, CO							
CCF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
MCC Sub-Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CCF	\$28,765,342	\$0	\$0	\$1,490,000	\$8,100,000	\$8,800,000	\$4,730,000
CF	\$8,072,530	\$0	\$0	\$500,000	\$1,750,000	\$2,750,000	\$2,500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,837,872	\$0	\$0	\$1,990,000	\$9,850,000	\$11,550,000	\$7,230,000
Northeastern Junior College	Consolidation of Physical plant spaces						
CCF	\$3,560,424	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,560,424	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Redevelop North Campus athletic fields							
CCF	\$1,879,539	\$0	\$0	\$0	\$1,879,539	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,879,539	\$0	\$0	\$0	\$1,879,539	\$0	\$0
Build new equine facility							
CCF	\$12,704,628	\$0	\$0	\$0	\$0	\$12,704,628	\$0
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,404,628	\$0	\$0	\$0	\$0	\$13,404,628	\$0
Student Centric/Campus Centric Administrative Building							
CCF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
NJC Sub-Total:							
CCF	\$29,297,690	\$0	\$450,000	\$3,110,424	\$1,879,539	\$12,704,628	\$11,153,099
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,997,690	\$0	\$450,000	\$3,110,424	\$1,879,539	\$13,404,628	\$11,153,099
Otero Junior College							
OJC McBride Hall Remodel - Phase 1 of 1							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
Agriculture Science Building Phase 1 of 1							
CCF	\$8,250,000	\$0	\$0	\$0	\$0	\$8,250,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,250,000	\$0	\$0	\$0	\$0	\$8,250,000	\$0
Allied Health Academic Building Phase 1 of 1							
CCF	\$8,895,000	\$0	\$0	\$0	\$0	\$0	\$8,895,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,895,000	\$0	\$0	\$0	\$0	\$0	\$8,895,000
OJC Sub-Total:							
CCF	\$24,645,000	\$0	\$0	\$0	\$7,500,000	\$8,250,000	\$8,895,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,645,000	\$0	\$0	\$0	\$7,500,000	\$8,250,000	\$8,895,000
Pueblo Community College							
Dental Hygiene Growth/Expansion Project							
CCF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,300,000	\$0	\$6,300,000	\$0	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Health Science Annex Renovation & Expansion							
CCF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
MT/CUA Renovation							
CCF	\$2,160,000	\$0	\$0	\$0	\$2,160,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,160,000	\$0	\$0	\$0	\$2,160,000	\$0	\$0
PCC Sub-Total:	\$9,060,000	\$0	\$6,300,000	\$600,000	\$2,160,000	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$9,060,000	\$0	\$6,300,000	\$600,000	\$2,160,000	\$0	\$0
Pikes Peak Community College	First Responders Emergency Education Complex (Centennial Campus) - Phase 1 of 1						
CCF	\$25,893,777	\$0	\$25,893,777	\$0	\$0	\$0	\$0
CF	\$3,200,355	\$0	\$3,200,355	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,094,132	\$0	\$29,094,132	\$0	\$0	\$0	\$0
	CTE Building & Breckenridge Remodel (Centennial Campus) - Phase 1 of 1						
CCF	\$46,725,000	\$0	\$0	\$46,725,000	\$0	\$0	\$0
CF	\$5,775,000	\$0	\$0	\$5,775,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$52,500,000	\$0	\$0	\$52,500,000	\$0	\$0	\$0

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	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Facility Maintenance Building (Centennial Campus) - Phase 1 of 1							
CCF	\$6,675,000	\$0	\$0	\$0	\$6,675,000	\$0	\$0
CF	\$825,000	\$0	\$0	\$0	\$825,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
Teller County Outdoor Leadership							
CCF	\$4,450,000	\$0	\$0	\$0	\$4,450,000	\$0	\$0
CF	\$550,000	\$0	\$0	\$0	\$550,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PPCC Sub-Total:							
CCF	\$83,743,777	\$0	\$25,893,777	\$46,725,000	\$11,125,000	\$0	\$0
CF	\$10,350,355	\$0	\$3,200,355	\$5,775,000	\$1,375,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$94,094,132	\$0	\$29,094,132	\$52,500,000	\$12,500,000	\$0	\$0
Red Rocks Community College	Construction Tech Building Renovation						
CCF	\$14,610,000	\$0	\$0	\$0	\$14,610,000	\$0	\$0
CF	\$4,870,000	\$0	\$0	\$0	\$4,870,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,480,000	\$0	\$0	\$0	\$19,480,000	\$0	\$0
Red Rocks Community College	Renovation Arvada Cafeteria Building for Science and Health						
CCF	\$6,630,000	\$0	\$0	\$6,630,000	\$0	\$0	\$0
CF	\$1,657,500	\$0	\$0	\$1,657,500	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,287,500	\$0	\$0	\$8,287,500	\$0	\$0	\$0
RRCC Sub-Total:							
CCF	\$21,240,000	\$0	\$0	\$6,630,000	\$14,610,000	\$0	\$0
CF	\$6,527,500	\$0	\$0	\$1,657,500	\$4,870,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,767,500	\$0	\$0	\$8,287,500	\$19,480,000	\$0	\$0

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Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
By Governing Board**

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Trinidad State Junior College	Berg fourth floor remodel							
	CCF	\$1,691,355	\$0	\$1,691,355	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,691,355	\$0	\$1,691,355	\$0	\$0	\$0	\$0
	Freudenthal Library Renovation							
	CCF	\$1,918,008	\$0	\$0	\$1,918,008	\$0	\$0	\$0
	CF	\$19,374	\$0	\$0	\$19,374	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,937,382	\$0	\$0	\$1,937,382	\$0	\$0	\$0
	Massari Renovation							
	CCF	\$1,825,000	\$0	\$0	\$0	\$1,825,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$1,825,000	\$0	\$0	\$0	\$1,825,000	\$0	\$0	
Banta Renovation								
CCF	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	
Valley Campus CTE Upgrade/Expansion								
CCF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000	
TSJC Sub-Total:	CCF	\$13,694,363	\$0	\$1,691,355	\$1,918,008	\$1,825,000	\$6,800,000	\$1,460,000
	CF	\$19,374	\$0	\$0	\$19,374	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,713,737	\$0	\$1,691,355	\$1,937,382	\$1,825,000	\$6,800,000	\$1,460,000
CCCS Total:	CCF	\$230,726,280	\$0	\$57,223,755	\$177,111,355	\$85,409,017	\$46,882,362	\$43,115,779
	CF	\$32,136,958	\$0	\$10,121,469	\$15,963,165	\$8,281,265	\$3,942,409	\$3,259,919
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$262,863,238	\$0	\$67,345,224	\$193,074,520	\$93,690,282	\$50,824,771	\$46,375,698
Higher Education Institutions Total	CCF	\$2,019,844,835	\$74,887,302	\$414,981,716	\$613,477,883	\$536,061,311	\$353,774,930	\$205,677,682
	CF	\$958,376,774	\$285,051,789	\$92,082,134	\$187,964,949	\$165,791,025	\$132,591,304	\$104,326,842
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25
 By Governing Board

	Total	Prior Appropriations	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,978,221,609	\$359,939,091	\$507,063,849	\$801,442,832	\$701,852,336	\$486,366,234	\$310,004,524