Prior Appropriations Total FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Adams State University Plachy Hall HVAC Upgrade/Replacement Phase 2 of 2 CCF \$6,072,189 \$3,252,559 \$2,819,630 \$0 \$0 \$0 \$0 CF \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$6,072,189 \$3,252,559 \$2,819,630 \$0 \$0 \$0 \$0 Central Technology Renovation/Addition Phase 1 of 1 \$6,204,268 CCF \$6,204,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CF \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF TF \$6,204,268 \$0 \$6,204,268 \$0 \$0 \$0 \$0 Facility Services Phase 1 of 1 CCF \$15,437,985 \$0 \$15,437,985 \$0 \$0 \$0 \$0 CF \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,437,985 \$0 \$15,437,985 \$0 \$0 \$0 \$0 TF Fine Arts Building Renovation Phase 1 of 1 CCF \$17,525,852 \$0 \$0 \$17,525,852 \$0 \$0 \$0 \$0 CF \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$17,525,852 \$0 \$0 \$17,525,852 \$0 Community Partnerships Building Renovation Phase 1 of 1 \$2,180,000 \$0 \$0 \$2,180,000 \$0 \$0 CCF \$0 \$0 \$0 \$0 CF \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$2,180,000 \$0 \$0 \$0 \$2,180,000 \$0 \$0 Nielsen Library Renovation Phase 1 of 1 CCF \$29,700,000 \$0 \$0 \$0 \$0 \$29,700,000 \$0 CF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,700,000 \$0 \$0 \$0 \$0 \$29,700,000 TF Planetarium Renovation Phase 1 of 1 CCF \$1,900,000 \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 TF \$1,900,000 \$0 \$0 \$0 \$0 \$0 \$1,900,000 ASU Total: CCF \$79,020,294 \$3,252,559 \$24,461,883 \$17,525,852 \$2,180,000 \$29,700,000 \$1,900,000 CF \$0 \$0 \$0 \$0 \$0 \$0 \$0

| | | ı | | | ments Program FY 20 | 20/21-2024/25 | | |
|-------------|-----------------------|--|-----------------------------|-----------------------|-------------------------------|-----------------------|--------------|-----------|
| | | | | By Governing | g Board | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$79,020,294 | \$3,252,559 | \$24,461,883 | \$17,525,852 | \$2,180,000 | \$29,700,000 | \$1,900,0 |
| | | | | | | | | |
| ia Higher E | Education Ce | nter | | | | | | |
| | Campus | wide Canital Dans | und Draiget By Critical | Campus wide UVAC I | nfractructura Danlacen | anti Dhana 1 of 1 | | |
| | CCF | \$19,383,905 | wai Project B: Critical \$0 | | nfrastructure Replacen \$0 | so | \$0 | |
| | CF | | \$0 | \$19,383,905 | \$0 \$0 | \$0 \$0 | \$0 | |
| | | \$200,000 | | \$200,000 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$19,583,905 | \$0 | \$19,583,905 | \$0 | \$0 | \$0 | |
| | | | | | | | | |
| | | · | , | , | nergy Code Deficiency | | | |
| | CCF | \$19,771,396 | \$0 | \$0 | \$19,771,396 | \$0 | \$0 | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$19,771,396 | \$0 | \$0 | \$19,771,396 | \$0 | \$0 | |
| | | | | | | | | |
| | Campus- | -wide Capital Rene | wal Project D: Critical | ADA, Life Safety, Cod | e, and Building Functio | n Projects: Phase 1 o | f 1 | |
| | CCF | \$16,222,887 | \$0 | \$0 | \$0 | \$16,222,887 | \$0 | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$16,222,887 | \$0 | \$0 | \$0 | \$16,222,887 | \$0 | |
| | | + : -,===,== | | | 7.1 | * : 0,===,00 : | ** | |
| | Auraria (| Campus - Police Bu | ilding: Phase 1 of 1 | | | | | |
| | CCF | \$7,350,000 | \$0 | \$0 | \$0 | \$0 | \$7,350,000 | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | RF | | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | |
| | | \$0 | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$7,350,000 | \$0 | \$0 | \$0 | \$0 | \$7,350,000 | |
| | | | | | | | | |
| | CCF | \$62,728,188 | \$0 | \$19,383,905 | \$19,771,396 | \$16,222,887 | \$7,350,000 | |
| | CF | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$62,928,188 | \$0 | \$19,583,905 | \$19,771,396 | \$16,222,887 | \$7,350,000 | |
| | | | | | | | | |
| esa U | University | | | | | | | |
| | | | | | | | | |
| | PA/PT/C | T Center (Phase 1 | of 1) | | | | | |
| | CCF | \$10,941,385 | \$0 | \$10,941,385 | \$0 | \$0 | \$0 | |
| | CF | \$1,082,116 | \$0 | \$1,082,116 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 131 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | \$0 | | Ψΰ | | | | |
| | FF | | 0.2 | \$12 023 501 | !n# | \$11 | 801 | |
| | | \$12,023,501 | \$0 | \$12,023,501 | \$0 | \$0 | \$0 | |
| | FF TF | \$12,023,501 | | | \$0 | \$0 | \$0 | |
| | FF TF Kinesiolo | \$12,023,501 | Expansion (Phase 1 o | of 1) | | | | |
| | FF TF Kinesiold | \$12,023,501 ogy Renovation and \$17,780,645 | Expansion (Phase 1 c | of 1) \$17,780,645 | \$0 | \$0 | \$0 | |
| | FF TF Kinesiolo | \$12,023,501 | Expansion (Phase 1 o | of 1) | | | | |

\$0

\$0

| | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------|-----------------------|------------------------|--------------|--------------|----------|----------|----------|
| TF | \$23,707,528 | \$0 | \$23,707,528 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Electr | ical and Computer En | gineering Building (Ph | ase 1 of 1) | | | | |
| CCF | \$19,796,632 | \$0 | \$19,796,632 | \$0 | \$0 | \$0 | \$0 |
| CF | \$4,054,733 | \$0 | \$4,054,733 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$23,851,365 | \$0 | \$23,851,365 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Energ | y Independence at CN | MU (Phase 1 of 1) | | | | | |
| CCF | \$6,924,309 | \$0 | \$6,924,309 | \$0 | \$0 | \$0 | \$0 |
| CF | \$684,823 | \$0 | \$684,823 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$7,609,132 | \$0 | \$7,609,132 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Stude | nt Parking Garage (Ph | nase 1 of 1) | | | | | |
| CCF | \$23,154,259 | \$0 | \$23,154,259 | \$0 | \$0 | \$0 | \$0 |
| CF | \$2,289,983 | \$0 | \$2,289,983 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$25,444,241 | \$0 | \$25,444,241 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Perfo | rming Arts Expansion | and Renovation (Phas | e 1 of 2) | | | | |
| CCF | \$30,705,867 | \$0 | \$4,419,120 | \$26,286,747 | \$0 | \$0 | \$0 |
| CF | \$3,036,846 | \$0 | \$437,057 | \$2,599,789 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$33,742,713 | \$0 | \$4,856,177 | \$28,886,536 | \$0 | \$0 | \$0 |

| | | F | وون ive-Year State Fund | rado Department of ed Capital Improven | - |)20/21-2024/25 | | |
|------------------|-------------|-----------------------------|----------------------------|---|--------------|------------------|------------|----------|
| | | Г | ive-real State Fullu | eu Capital Improven By Governing | - | /LV L1-LUL4 LJ | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| | | i Olai | | 1 1 20-2 1 | 1 1 21-22 | ı I 22-23 | 1 1 23-24 | F1 24-23 |
| MU Total: | CCF | \$109,303,097 | \$0 | \$83,016,351 | \$26,286,747 | \$0 | \$0 | Ç |
| | CF | \$17,075,384 | \$0 | \$14,475,595 | \$2,599,789 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 5 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 5 |
| | TF | \$126,378,481 | \$0 | \$97,491,945 | \$28,886,536 | \$0 | \$0 | Ş |
| Colorado Schoo | ol of Mines | | | | | | | |
| | | | | | | | | |
| | | ace Frontiers Buildin | | | | | | |
| | CCF | \$20,000,000 | \$1,856,741 | \$18,143,259 | \$0 | \$0 | \$0 | : |
| | CF | \$120,000,000 | \$120,000,000 | \$0 | \$0 | \$0 | \$0 | 9 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | FF | \$140,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 ©0 | 5 |
| | TF | \$140,000,000 | \$121,856,741 | \$18,143,259 | \$0 | \$0 | \$0 | \$ |
| | Mines Ir | nnovation Hub | | | | | | |
| | CCF | \$8,750,000 | \$0 | \$8,750,000 | \$0 | \$0 | \$0 | 9 |
| | CF | \$8,750,000 | \$0 | \$8,750,000 | \$0 | \$0 | \$0 | \$ |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| | TF | \$17,500,000 | \$0 | \$17,500,000 | \$0 | \$0 | \$0 | \$ |
| | | | | | | | | |
| | | akes Library Renova | | | , | | | |
| | CCF | \$10,000,000 | \$0 | \$10,000,000 | \$0 | \$0 | \$0 | \$ |
| | CF | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$ |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 9 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 9 |
| | TF | \$13,000,000 | \$0 | \$13,000,000 | \$0 | \$0 | \$0 | \$ |
| SM Total: | CCF | \$38,750,000 | \$1,856,741 | \$36,893,259 | \$0 | \$0 | \$0 | \$ |
| | CF | \$131,750,000 | \$120,000,000 | \$11,750,000 | \$0 | \$0 | \$0 | \$ |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 9 |
| | TF | \$170,500,000 | \$121,856,741 | \$48,643,259 | \$0 | \$0 | \$0 | \$ |
| | | | | | | | | |
| Fort Lewis Colle | ege | | | | | | | |
| | | 2 2 2 | 1 (9) 1349 | | | | | |
| | | , | merly titled Whalen Gy | | * A | | | |
| | CCF | \$29,575,151 \$3,286,128 | \$3,003,260 \$333,606 | \$26,571,891 | \$0 \$0 | \$0 \$0 | \$0 \$0 | |
| | CF RF | \$3,286,128 \$0 | \$333,696 \$0 | \$2,952,432 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 9 |
| | FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | 3 |
| | TF | \$32,861,279 | \$3,336,956 | \$29,524,323 | \$0 | \$0 | \$0 | 9 |
| | | , ==,=0 ,,=. 0 | | 7-1,121,020 | | 40 | 40 | |
| | Center f | for Learning, Admiss | ion and Academic Suc | ccess | | | | |
| | CCF | \$9,000,000 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | (|
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ; |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ; |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (|
| | TF | \$9,000,000 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | 5 |
| | | | | | | | | |
| | | | sion and Renovation fo | | | | | |
| | CCF | \$32,094,800 | \$0 | \$0 | \$1,732,800 | \$30,362,000 | \$0 | \$ |

| | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|------------------|------------------------|----------------------|----------|-------------|--------------|--------------|--------------|
| CF | \$6,505,200 | \$0 | \$0 | \$433,200 | \$6,072,000 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$38,600,000 | \$0 | \$0 | \$2,166,000 | \$36,434,000 | \$0 | \$0 |
| | | | | | | | |
| Reed | Library Expansion and | Renovation (3 Phase | es) | | | | |
| CCF | \$25,000,000 | \$0 | \$0 | \$0 | \$2,500,000 | \$21,000,000 | \$1,500,000 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$25,000,000 | \$0 | \$0 | \$0 | \$2,500,000 | \$21,000,000 | \$1,500,000 |
| | | | | | | | |
| New ⁻ | Theatre Building (2 Ph | ases) | | | | | |
| CCF | \$14,250,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$10,750,000 |
| CF | \$10,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,750,000 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$21,500,000 |
| | | | | | | | |
| Noble | Hall Reconstruction a | nd Classroom Improv | ements | | | | |
| CCF | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$7,000,000 |
| CF | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$8,000,000 |

| | | F | Colo Five-Year State Fund | rado Department of ed Capital Improven | - | 020/21-2024/25 | | |
|-----------------|----------------|------------------------------------|------------------------------|---|---------------------------|-----------------------------|---------------------|---------------------------------------|
| | | • | TVC TCUI Otate i ana | By Governing | - | 020/21 2024/20 | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| FLC Total: | 005 | \$440.040.054 | #2.002.000 | \$00 F74 004 | ¢40.700.000 | #20.000.000 | ¢00 500 000 | #40.050.00 |
| FEC TOTAL | CCF | \$118,919,951 \$21,541,328 | \$3,003,260 \$333,696 | \$26,571,891 \$2,952,432 | \$10,732,800 \$433,200 | \$32,862,000 \$6,072,000 | \$26,500,000 \$0 | \$19,250,00 \$11,750,00 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ψ11,700,00 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| | TF | \$140,461,279 | \$3,336,956 | \$29,524,323 | \$11,166,000 | \$38,934,000 | \$26,500,000 | \$31,000,00 |
| | | | | | | | | |
| Metropolitan St | ate University | y of Denver | | | | | | |
| | Health Ir | nstitute - 1 of 4 Phas | ses | | | | | |
| | CCF | \$95,530,059 | \$0 | \$8,390,758 | \$87,139,301 | \$0 | \$0 | ; |
| | CF | \$16,739,644 | \$0 | \$85,000 | \$0 | \$9,791,544 | \$6,863,100 | : |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ; |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | : |
| | TF | \$112,269,703 | \$0 | \$8,475,758 | \$87,139,301 | \$9,791,544 | \$6,863,100 | |
| | Classro | om to Caraar Stude | at Llub | | | | | |
| | CCF | om to Career Stude \$63,000,000 | nt Hub \$0 | \$0 | \$63,000,000 | \$0 | \$0 | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ; |
| | TF | \$63,000,000 | \$0 | \$0 | \$63,000,000 | \$0 | \$0 | 5 |
| | | | | | | | | |
| | | and Aerospace Bui | | ا م | | 404.000.000 | • | |
| | CCF | \$84,000,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$84,000,000 \$0 | \$0 \$0 | <u> </u> |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| | TF | \$84,000,000 | \$0 | \$0 | \$0 | \$84,000,000 | \$0 | 5 |
| | | | | | | | | |
| | | ed Manufacturing Bu | | | | | | |
| | CCF | \$84,000,000 | \$0 | \$0 | \$0 | \$84,000,000 | \$0 | |
| | CF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$ |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ |
| | TF | \$84,000,000 | \$0 | \$0 | \$0 | \$84,000,000 | \$0 | (|
| | | | | | | | | |
| | Residen | ce Hall | | | | | | |
| | CCF | \$26,250,000 | \$0 | \$0 | \$0 | \$0 | | 9 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 9 |
| | TF | \$0 \$26,250,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$26,250,000 | \$ |
| | | Ψ20,200,000 | Ψ3 | Ψ5 | 40 | + • | 420,200,000 | |
| | Fieldhou | ise | | | | | | |
| | CCF | \$36,750,000 | \$0 | \$0 | \$0 | \$0 | \$36,750,000 | \$ |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 9 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| | TF | \$36,750,000 | \$0 | \$0 | \$0 | \$0 | \$36,750,000 | \$ |
| MSU-D Total: | CCF | \$389,530,059 | \$0 | \$8,390,758 | \$150,139,301 | \$168,000,000 | \$63,000,000 | \$ |
| | CF | \$16,739,644 | \$0 | \$85,000 | \$0 | \$9,791,544 | \$6,863,100 | \$ |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | • • • • • • • • • • • • • • • • • • • |

| | | | | orado Department of | | | | |
|---------------------|---------|------------------------|----------------------|--------------------------------------|---------------|----------------|--------------|----------|
| | | ı | Five-Year State Fund | led Capital Improver By Governing | | 020/21-2024/25 | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$406,269,703 | \$0 | \$8,475,758 | \$150,139,301 | \$177,791,544 | \$69,863,100 | \$0 |
| University of North | hern Co | lorado | | | | | | |
| | Heat | Plant boiler #3 Replac | ement | | | | | |
| | CCF | \$3,779,372 | \$0 | \$3,779,372 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$46,800 | \$0 | \$46,800 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$3,826,172 | \$0 | \$3,826,172 | \$0 | \$0 | \$0 | |
| | Gray | Hall mechanical syste | ms replacement 1 Dh | 260 | | | | |
| | CCF | \$3,510,934 | \$0 | \$3,510,934 | \$0 | \$0 | \$0 | \$0 |
| ĺ | CF | \$3,510,934 | \$0 | \$3,510,934 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$45,000 | \$0 | \$45,000 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | TF | \$3,555,934 | \$0 | \$3,555,934 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | Crabl | pe Hall renewal 1 Pha | se | | | | | |
| | CCF | \$6,000,000 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$6,000,000 | \$0 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 |
| | Frasi | er Hall Renewal 1 Pha | 250 | | | | | |
| | CCF | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | |
| UNC Total: | CCF | \$33,290,306 | \$0 | \$7,290,306 | \$6,000,000 | \$20,000,000 | \$0 | \$0 |
| | CF | \$91,800 | \$0 | \$91,800 | \$0 | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$33,382,106 | \$0 | \$7,382,106 | \$6,000,000 | \$20,000,000 | \$0 | \$0 |
| Western Colorado | Univer | sitv | | | | | | |
| restern objertude | Over | , | | | | | | |
| | Sava | ge Library Renovation | | | | | | |
| | CCF | \$12,292,409 | \$0 | \$12,292,409 | \$0 | \$0 | \$0 | |
| | CF | \$700,000 | \$0 | \$700,000 | | \$0 | \$0 | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$12,992,409 | \$0 | \$12,992,409 | \$0 | \$0 | \$0 | \$0 |
| | Paul | Wright Gym Remodel | | | | | | |
| | CCF | \$5,729,881 | \$0 | \$0 | \$5,729,881 | \$0 | \$0 | \$0 |
| | CF | \$0 | \$0 | \$0 | | \$0 | \$0 | i i |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FF | \$0 | \$0 | \$0 | | \$0 | | |
| ĺ | TF | \$5,729,881 | \$0 | \$0 | \$5,729,881 | \$0 | \$0 | \$0 |

| | | ı | Colo Five-Year State Fund | orado Department of led Capital Improver | - | 020/21-2024/25 | | | | | | | | |
|------------|-------|--------------------|------------------------------|---|-------------|----------------|----------|----------|--|--|--|--|--|--|
| | | By Governing Board | | | | | | | | | | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | | | | | |
| | | | 15.1.1.0. | | | | | | | | | | | |
| | Press | Box, Team Rooms a | nd Related Storage | | | | | | | | | | | |
| | CCF | \$2,800,000 | \$0 | \$0 | \$0 | \$2,800,000 | \$0 | \$0 | | | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | TF | \$2,800,000 | \$0 | \$0 | \$0 | \$2,800,000 | \$0 | \$0 | | | | | | |
| | | | | | | | | | | | | | | |
| WCU Total: | CCF | \$20,822,290 | \$0 | \$12,292,409 | \$5,729,881 | \$2,800,000 | \$0 | \$0 | | | | | | |
| | CF | \$700,000 | \$0 | \$700,000 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | TF | \$21,522,290 | \$0 | \$12,992,409 | \$5,729,881 | \$2,800,000 | \$0 | \$0 | | | | | | |

| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------|----------|---------------------------------------|-------------------------|-----------------------|---|--------------|--------------|--------------|
| | | 0 1 | | | | | | |
| Colorado State Uni | iversity | System | | | | | | |
| CSU - Fort Collins | NWC | COP Lease Payment | s Through Construction | n (Amount is from Nat | onal Western Center | Trust Fund) | | |
| | CCF | \$108,629,092 | \$16,570,927 | \$18,696,574 | \$19,069,368 | \$18,097,791 | \$18,096,915 | \$18,097,517 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$108,629,092 | \$16,570,927 | \$18,696,574 | \$19,069,368 | \$18,097,791 | \$18,096,915 | \$18,097,517 |
| | | , , , , | | , ,,,,,,, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , ,,,,, | , ,,,,,,, | , ,,,,,,, |
| | Shepa | ardson Building Renov | ation and Addition, 3 p | hases | | | | |
| | CCF | \$35,061,123 | \$18,009,923 | \$17,051,200 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$9,000,000 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$44,061,123 | \$27,009,923 | \$17,051,200 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | Anato | my Zoology East Wing | g Revitalization | | | | | |
| | CCF | \$14,109,290 | \$0 | \$14,109,290 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$3,527,322 | \$0 | \$3,527,322 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$17,636,612 | \$0 | \$17,636,612 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | Chem | istry B&C Wing Revita | alization | | | | | |
| | CCF | \$22,281,053 | \$0 | \$22,281,053 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$5,570,263 | \$0 | \$5,570,263 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$27,851,316 | \$0 | \$27,851,316 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | Glove | r Building Replaceme | | | | | | |
| | CCF | \$33,550,300 | \$0 | \$0 | \$33,550,300 | \$0 | \$0 | \$0 |
| | CF | \$34,919,700 | \$0 | \$0 | \$34,919,700 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$68,470,000 | \$0 | \$0 | \$68,470,000 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | | A Wing Renovation ar | | | | | | |
| | CCF | \$27,157,270 | \$0 | \$0 | \$27,157,270 | \$0 | \$0 | \$0 |
| | CF | \$28,265,730 | \$0 | \$0 | \$28,265,730 | \$0 | \$0 | \$0 |
| | RF | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF TF | \$0 \$55,423,000 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | IF | \$55,423,000 | \$0 | \$0 | \$55,423,000 | \$0 | \$0 | \$0 |
| | Main | Campus Infractions | Ungrades | | | | | |
| | CCF | Campus Infrastructure \$12,800,858 | s Upgrades \$0 | \$0 | \$0 | \$12,800,858 | \$0 | |
| | CF | \$12,800,858 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$12,800,858 | \$0 \$0 | \$0 \$0 |
| | RF | \$13,323,342 | | \$0 \$0 | \$0 | \$13,323,342 | \$0 | \$0 \$0 |
| | FF | \$0 | | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 |
| | TF | \$26,124,200 | | \$0 \$0 | \$0 \$0 | \$26,124,200 | \$0 | \$0 \$0 |
| | 115 | ψ20, 124,200 | \$0 | Φ0 | φυ | ψ20,124,200 | \$0 | \$ U |

FY 24-25

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Colorado Department of Higher Education Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25 By Governing Board **Prior Appropriations** FY 20-21 FY 21-22 FY 23-24 FY 22-23 Physiology Building Replacement \$35,532,840 \$0 \$0 \$0 \$0 \$35,532,840 \$36,983,160 \$0 \$0 \$0 \$0 \$36,983,160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$72,516,000 \$72,516,000 Engineering Research Center Renovation \$27,300,000 \$27,300,000 \$0 \$0 \$0 \$0 \$0

San Luis Valley Research Station Renovation and Additions CCF \$7,875,000 \$0 \$0 \$0 \$7,875,000 \$0 \$0 CF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$7,875,000 \$7,875,000 \$0 ARDEC Infrastructure

\$0

\$18,000,000

| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|------|------------------------|---------------|-----|-----|--------------|--------------|--------------|
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$18,000,000 | \$0 | \$0 | \$0 | \$18,000,000 | \$0 | \$0 |
| | | | | | | | |
| Educ | ation Building Renovat | ion, 2 phases | | | | | |
| CCF | \$48,510,000 | \$0 | \$0 | \$0 | \$0 | \$24,255,000 | \$24,255,000 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

\$0

| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--------|------------------------|---------------------|-----|-----|--------------|--------------|--------------|
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$48,510,000 | \$0 | \$0 | \$0 | \$0 | \$24,255,000 | \$24,255,000 |
| | | | | | | | |
| Distri | ct Heating Plant #1 Re | placement, 2 phases | | | | | |
| CCF | \$42,000,000 | \$0 | \$0 | \$0 | \$21,000,000 | \$21,000,000 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$42,000,000 \$0 \$0 \$0 \$21,000,000 \$21,000,000 CSU - FC Subtotal

| CC | F \$432,806,826 | \$34,580,850 | \$72,138,117 | \$79,776,938 | \$77,773,649 | \$98,884,755 | \$69,652,517 |
|----|-----------------|--------------|--------------|---------------|--------------|---------------|--------------|
| CF | \$131,589,517 | \$9,000,000 | \$9,097,585 | \$63,185,430 | \$13,323,342 | \$36,983,160 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$564,396,343 | \$43,580,850 | \$81,235,702 | \$142,962,368 | \$91,096,991 | \$135,867,915 | \$69,652,517 |
| | | | | | | | |

Total

\$18,000,000

\$0

CCF

CF

RF

FF

TF

CCF

CF

RF

TF

CSU - Pueblo

| | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | | | | | | | | | | |
|-------|---|-----|--------------|-----|-----|-----|-----|--|--|--|--|--|
| Lechr | Fechnology Building Renovation and Addition | | | | | | | | | | | |
| CCF | CCF \$16,417,170 \$0 \$16,417,170 \$0 \$0 \$0 | | | | | | | | | | | |
| CF | \$165,830 | \$0 | \$165,830 | \$0 | \$0 | \$0 | \$0 | | | | | |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| TF | \$16,583,000 | \$0 | \$16,583,000 | \$0 | \$0 | \$0 | \$0 | | | | | |

| | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|-------|------------------------|----------------------|----------|--------------|----------|----------|----------|
| | | | | | | | |
| Art/M | usic Building Renovati | on and Addition | | | | | |
| CCF | \$16,200,000 | \$0 | \$0 | \$16,200,000 | \$0 | \$0 | \$0 |
| CF | \$1,800,000 | \$0 | \$0 | \$1,800,000 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$18,000,000 | \$0 | \$0 | \$18,000,000 | \$0 | \$0 | \$0 |

Colorado Department of Higher Education Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25 By Governing Board **Prior Appropriations** Total FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 Aministration Building Renovation & Additions CCF \$16,200,000 \$0 \$0 \$0 \$16,200,000 \$0 \$0 CF \$1,800,000 \$0 \$0 \$0 \$1,800,000 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 TF \$18,000,000 \$18,000,000 \$0 \$0 Facilities Management Renovation & Addition CCF \$14,400,000 \$0 \$0 \$0 \$0 \$14,400,000 \$0 CF \$1,600,000 \$0 \$0 \$0 \$0 \$1,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$16,000,000 \$0 \$0 \$0 \$0 \$16,000,000 \$0 CSU-P Sub-Total: CCF \$63,217,170 \$0 \$16,417,170 \$16,200,000 \$16,200,000 \$14,400,000 \$0 CF \$5,365,830 \$0 \$165,830 \$1,800,000 \$1,800,000 \$1,600,000 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF TF \$16,583,000 \$0 \$68,583,000 \$0 \$18,000,000 \$18,000,000 \$16,000,000 CSU System Total: CCF \$496,023,996 \$34,580,850 \$88,555,287 \$95,976,938 \$93,973,649 \$113,284,755 \$69,652,517 \$136,955,347 \$9,000,000 \$9,263,415 \$64,985,430 \$15,123,342 \$38,583,160 \$0 CF RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0

\$97,818,702

\$160,962,368

\$109,096,991

\$151,867,915

\$69,652,517

TF

\$632,979,343

\$43,580,850

| C S 5195 718,093 S S S S S S S S S | | | ı | Colo Five-Year State Fund | orado Department of led Capital Improver By Governing | ments Program FY 2 | 020/21-2024/25 | | | | | |
|--|----------------------|-----------------------------|------------------------|------------------------------|---|---------------------------------------|------------------|--------------|----------|--|--|--|
| Anschutz Anschu | | | | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | | |
| CCF \$44,053,133 \$52,195,802 \$1,809,241 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | University of Colora | ado Sys | stem | | | | | | | | | |
| CCF \$44,053,133 \$52,195,802 \$1,809,241 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | UC - Anschutz | Anech | uutz Health Sciences F | Building (formerly Colo | rado Center for Person | nalized Medicine & Re | havioral Health) | | | | | |
| CF \$155,718,035 \$156,716,035 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | | | 90 | \$0 | | | |
| FE | | \vdash | | | | | | | | | | |
| FF | | - | | | | | | | | | | |
| College of Nursing and Student Support Services Renovation | | \vdash | | | | | | | | | | |
| College of Nursing and Shudertt Support Services Renovation | | - | | • | · | | | | | | | |
| CCF \$9,253,972 \$0 \$0,253,966 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | IF | \$209,771,226 | \$187,911,985 | \$21,859,241 | \$0 | \$0 | \$0 | \$0 | | | |
| CCF \$9,253,972 \$0 \$0,253,966 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | Collec | o of Nursing and Stud | dont Cupport Convisos | Panavation | | | | | | | |
| CF \$0,233,972 \$0 \$0,253,972 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | Φ0 | 0.2 | 0.2 | ¢0 | | | |
| REF S0 | | \vdash | | | | | | | | | | |
| FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | - | | | | | | | | | | |
| TF \$18,507,838 \$0 \$18,507,838 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | \vdash | | | | | | | | | | |
| Areschutz Sub-Total: CCF \$883,086,999 \$32,193,892 \$31,113,107 \$0 \$0 \$0 \$0 CF \$164,972,065 \$155,718,093 \$9,253,972 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 FF \$0 \$ | | - | | | | | | | | | | |
| CCF 803,500,989 835,115,502 831,115,107 80 80 80 80 80 80 80 | | IF | \$18,507,838 | \$0 | \$18,507,838 | \$0 | \$0 | \$0 | \$0 | | | |
| CCF 803,500,989 835,115,502 831,115,107 80 80 80 80 80 80 80 | Anschutz Sub-Total: | 005 | **** | 400,400,000 | 201 110 107 | ** | | | 1 | | | |
| RF | , moonale out rotal. | \vdash | | | | · · · · · · · · · · · · · · · · · · · | | - | · | | | |
| FF | | \vdash | | | | | | | | | | |
| Hellems Building Renovation CCF \$33,412,675 \$0 \$3.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | - | | | | | | | | | | |
| Hellems Building Renovation | | - | | | | | | | | | | |
| CCF \$33,412,875 \$0 \$3,228,657 \$10,183,554 \$10,000,484 \$9,999,980 CF \$50,119,013 \$0 \$4,842,986 \$15,275,332 \$15,000,726 \$14,999,989 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | TF | \$228,279,064 | \$187,911,985 | \$40,367,079 | \$0 | \$0 | \$0 | \$0 | | | |
| CCF \$33,412,875 \$0 \$3,228,657 \$10,183,554 \$10,000,484 \$9,999,980 CF \$50,119,013 \$0 \$4,842,986 \$15,275,332 \$15,000,726 \$14,999,989 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | IIO Buildin | Hellems Building Renovation | | | | | | | | | | |
| CF \$50,119,013 \$0 \$4,842,986 \$15,275,332 \$15,000,726 \$14,999,969 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | UC - Boulder | | _ | | | | | | | | | |
| RF | | \vdash | | | | | | | | | | |
| FF \$ \$0 \$0 \$0 \$0 \$8.071,643 \$25,458,886 \$25,001,210 \$24,999,949 \$ Guggenheim Capital Renovation CCF \$11,065,439 \$0 \$1,098,802 \$9,966,637 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | | | | | | | \$0 | | | |
| TF | | - | | | | | | | | | | |
| Guggenheim Capital Renovation CCF \$11,065,439 \$0 \$1,098,802 \$9,966,637 \$0 \$0 CF \$16,598,160 \$0 \$1,648,204 \$14,949,956 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$27,663,599 \$0 \$2,747,006 \$24,916,593 \$0 \$0 CCF \$6,063,770 \$0 \$560,925 \$5,502,845 \$0 \$0 CF \$9,095,653 \$0 \$841,387 \$8,254,266 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 CCF \$7,856,083 \$0 \$851,863 \$10,932,263 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 CF \$11,784,126 \$0 \$0 \$851,863 \$10,932,263 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$1,784,126 \$0 \$0 \$851,863 \$10,932,263 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,008 \$0 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,651 | | - | | | | | | - | | | | |
| CCF | | TF | \$83,531,688 | \$0 | \$8,071,643 | \$25,458,886 | \$25,001,210 | \$24,999,949 | \$0 | | | |
| CCF | | | | | | | | | | | | |
| CF \$16,598,160 \$0 \$1,648,204 \$14,949,956 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$27,663,599 \$0 \$2,747,006 \$24,916,593 \$0 \$0 CCF \$6,663,770 \$0 \$560,925 \$5,502,845 \$0 \$0 CF \$9,095,653 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$855,863,08 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>I</td> | | | - | | | | | | I | | | |
| RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | - | | | | | | | | | | |
| FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | CF | \$16,598,160 | | \$1,648,204 | \$14,949,956 | | \$0 | | | | |
| TF \$27,663,599 \$0 \$2,747,006 \$24,916,593 \$0 \$0 Economics Building Renovation CCF \$6,063,770 \$0 \$560,925 \$5,502,845 \$0 \$0 CF \$9,095,653 \$0 \$841,387 \$8,254,266 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 RF \$0 \$0 \$0 \$80 \$0 \$0 FF \$11,784,126 \$0 \$85,857,868 \$1,932,263 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 CF \$11,784,00 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$11,784,126 \$0 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 \$0 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | - | | | | | | | | | | |
| Economics Building Renovation | | - | | | | | | | | | | |
| CCF \$6,063,770 \$0 \$560,925 \$5,502,845 \$0 \$0 CF \$9,095,653 \$0 \$841,387 \$8,254,266 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$0 \$0 \$0 \$0 \$0 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 <t< td=""><td></td><td>TF</td><td>\$27,663,599</td><td>\$0</td><td>\$2,747,006</td><td>\$24,916,593</td><td>\$0</td><td>\$0</td><td>\$0</td></t<> | | TF | \$27,663,599 | \$0 | \$2,747,006 | \$24,916,593 | \$0 | \$0 | \$0 | | | |
| CCF \$6,063,770 \$0 \$560,925 \$5,502,845 \$0 \$0 CF \$9,095,653 \$0 \$841,387 \$8,254,266 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$0 \$0 \$0 \$0 \$0 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | | | | | |
| CF \$9,095,653 \$0 \$841,387 \$8,254,266 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 FF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 \$0 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | Econo | omics Building Renova | ition | | | | | T | | | |
| RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | CCF | | \$0 | \$560,925 | \$5,502,845 | \$0 | \$0 | | | | |
| FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | CF | \$9,095,653 | | | | | | | | | |
| TF \$15,159,423 \$0 \$1,402,312 \$13,757,111 \$0 \$0 \$0 Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Henderson Building Renovation CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | - | | | | | | | | | | |
| CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | TF | \$15,159,423 | \$0 | \$1,402,312 | \$13,757,111 | \$0 | \$0 | \$0 | | | |
| CCF \$7,856,083 \$0 \$567,908 \$7,288,175 \$0 \$0 CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | | | | | | | | | | | |
| CF \$11,784,126 \$0 \$851,863 \$10,932,263 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | Hende | erson Building Renova | | | | | | | | | |
| RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | \$7,856,083 | | | | | | | | | |
| FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | CF | \$11,784,126 | \$0 | \$851,863 | \$10,932,263 | \$0 | \$0 | | | | |
| TF \$19,640,209 \$0 \$1,419,771 \$18,220,438 \$0 \$0 Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Macky Auditorium CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | TF | \$19,640,209 | \$0 | \$1,419,771 | \$18,220,438 | \$0 | \$0 | \$0 | | | |
| CCF \$18,922,956 \$0 \$1,739,084 \$5,857,780 \$5,663,004 \$5,663,088 CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | | | | | | | | | | | |
| CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | Mack | y Auditorium | | | | | | | | | |
| CF \$28,384,432 \$0 \$2,608,626 \$8,786,670 \$8,494,505 \$8,494,631 | | CCF | \$18,922,956 | \$0 | \$1,739,084 | \$5,857,780 | \$5,663,004 | \$5,663,088 | | | | |
| | | CF | \$28,384,432 | | \$2,608,626 | \$8,786,670 | \$8,494,505 | \$8,494,631 | \$0 | | | |
| τ-1 τ-1 Ψο1 Ψο1 Ψο1 Ψο1 | | RF | \$0 | | \$0 | \$0 | \$0 | \$0 | | | | |

| FF \$0 \$0 \$0 \$0 \$4,347,710 \$14,644,450 \$14,167,500 \$14,157,719 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$14,157,500 \$14,157,719 \$10 \$10 \$14,157,500 \$14,157,719 \$10 \$10 \$14,157,500 \$14,157,719 \$10 \$10 \$14,157,500 \$14,157,719 \$10 \$10 \$14,157,500 \$14,157,719 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 | | | | | rado Department of | - | | | |
|---|-----------------------|----------|---|----------------------|--------------------|---------------|----------------|---------------|---------------|
| Total | | | i | Five-Year State Fund | | - | 020/21-2024/25 | | |
| FF | | | | | By Governing | Board | | | |
| TF | | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| Duane Physics Building | | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CCF \$107,478,175 \$0 \$0 \$5,481,779 \$41,177,253 \$13,271,718 \$ CF \$129,520,559 \$0 \$0 \$0 \$6,699,951 \$49,982,858 \$13,113,224 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$236,998,734 \$0 \$0 \$0 \$12,181,730 \$91,160,111 \$26,384,942 \$1 North Library CCF \$42,454,361 \$0 \$0 \$0 \$0 \$3,820,892 \$13,160,852 \$13,160,852 \$ CF \$51,888,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$943,43,026 \$0 \$0 \$0 \$0 \$8,469,980 \$16,085,486 \$16,085,486 \$10,0000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,00 | | TF | \$47,307,388 | \$0 | \$4,347,710 | \$14,644,450 | \$14,157,509 | \$14,157,719 | \$0 |
| CCF \$107,478,175 \$0 \$0 \$5,481,779 \$41,177,253 \$13,271,718 \$ CF \$129,520,559 \$0 \$0 \$0 \$6,699,951 \$49,982,858 \$13,113,224 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$236,998,734 \$0 \$0 \$0 \$12,181,730 \$91,160,111 \$26,384,942 \$1 North Library CCF \$42,454,361 \$0 \$0 \$0 \$0 \$3,820,892 \$13,160,852 \$13,160,852 \$ CF \$51,888,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$943,43,026 \$0 \$0 \$0 \$0 \$8,469,980 \$16,085,486 \$16,085,486 \$10,0000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,000,486 \$10,00 | | | | | | | | | |
| CF \$129,520,559 \$0 \$0 \$0 \$6,699,951 \$49,982,858 \$13,113,224 \$ \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | Duane | Physics Building | | | | | | |
| RF | | CCF | \$107,478,175 | \$0 | \$0 | \$5,481,779 | \$41,177,253 | \$13,271,718 | \$47,547,425 |
| FF | | CF | \$129,520,559 | \$0 | \$0 | \$6,699,951 | \$49,982,858 | \$13,113,224 | \$59,724,526 |
| North Library | | \vdash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| North Library | | \vdash | | | | | | | \$0 |
| CCF \$42,454,361 \$0 \$0 \$3,820,892 \$13,160,852 \$13,160,852 \$15,160,854 \$15,188,665 \$0 \$0 \$0 \$4,669,980 \$16,085,486 | | TF | \$236,998,734 | \$0 | \$0 | \$12,181,730 | \$91,160,111 | \$26,384,942 | \$107,271,951 |
| CCF \$42,454,361 \$0 \$0 \$3,820,892 \$13,160,852 \$10,85,486 \$16,85,486 | | | | | | | | | |
| CF \$51,886,665 \$0 \$0 \$0 \$4,669,980 \$16,085,486 \$16,085,486 \$8 \$16, | | _ | | | | | | | |
| RF | | \vdash | | | | | | | \$12,311,765 |
| FF | | \vdash | \$51,888,665 | | | | | \$16,085,486 | \$15,047,713 |
| TF \$94,343,026 \$0 \$0 \$8,490,872 \$29,246,338 \$29,246,338 \$ Academic Classroom and Laboratory Building CCF \$39,442,221 \$0 \$0 \$0 \$0 \$2,579,850 \$24,962,175 \$ CF \$48,207,159 \$0 \$0 \$0 \$0 \$3,153,150 \$30,509,325 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$87,649,380 \$0 \$0 \$0 \$0 \$5,733,000 \$55,471,500 \$ CCF \$266,695,680 \$0 \$7,195,376 \$48,101,662 \$72,581,443 \$67,057,813 \$ CF \$345,597,767 \$0 \$10,793,066 \$69,568,418 \$92,716,725 \$83,202,635 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$145,994,919 \$0 \$17,988,442 \$117,670,080 \$165,298,168 \$150,260,448 \$1 UC - Colorado Springs Renovation of Existing Engineering Building (EAS) CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CCF \$7,692,452 \$0 \$7,692,452 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | | | | | | | \$0 |
| Academic Classroom and Laboratory Building CCF \$39,442,221 \$0 \$0 \$0 \$0 \$2,579,850 \$24,962,175 \$ CF \$48,207,159 \$0 \$0 \$0 \$0 \$3,153,150 \$30,509,325 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$87,649,380 \$0 \$0 \$0 \$0 \$0 \$5,733,000 \$55,471,500 \$ CCF \$266,695,680 \$0 \$7,195,376 \$48,101,662 \$72,581,443 \$67,057,813 \$ CF \$345,597,767 \$0 \$10,793,066 \$69,568,418 \$92,716,725 \$83,202,635 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$145,994,919 \$0 \$17,988,442 \$117,670,080 \$165,298,168 \$150,260,448 \$1 UC - Colorado Springs Renovation of Existing Engineering Building (EAS) CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | | | | | | | |
| CCF \$39,442,221 \$0 \$0 \$0 \$2,579,850 \$24,962,175 \$0 \$0 \$0 \$0 \$3,153,150 \$30,509,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | TF | \$94,343,026 | \$0 | \$0 | \$8,490,872 | \$29,246,338 | \$29,246,338 | \$27,359,478 |
| CCF \$39,442,221 \$0 \$0 \$0 \$2,579,850 \$24,962,175 \$0 \$0 \$0 \$0 \$3,153,150 \$30,509,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | | | | |
| CF | | | | | | | | | |
| RF | | \vdash | | | | | . , , | | \$11,900,196 |
| FF | | \vdash | | | | | | | \$14,544,684 |
| UCB Sub-Total: CCF \$266,695,680 \$0 \$7,195,376 \$48,101,662 \$72,581,443 \$67,057,813 \$ CF \$345,597,767 \$0 \$10,793,066 \$69,568,418 \$92,716,725 \$83,202,635 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 TF \$145,994,919 \$0 \$17,988,442 \$117,670,080 \$165,298,168 \$150,260,448 \$1 UC - Colorado Springs Renovation of Existing Engineering Building (EAS) CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | | | | | | | \$0 |
| UCB Sub-Total: CCF \$266,695,680 \$0 \$7,195,376 \$48,101,662 \$72,581,443 \$67,057,813 \$ CF \$345,597,767 \$0 \$10,793,066 \$69,568,418 \$92,716,725 \$83,202,635 \$ RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 TF \$145,994,919 \$0 \$17,988,442 \$117,670,080 \$165,298,168 \$150,260,448 \$1 UC - Colorado Springs Renovation of Existing Engineering Building (EAS) CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 CF \$7,692,452 \$0 \$7,692,452 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 S0 \$0 \$0 S0 \$0 \$0 \$0 S0 \$0 | | - | • | , , | | | | ** | \$0 |
| CCF \$260,693,600 \$0 \$7,193,376 \$48,101,082 \$72,361,443 \$87,037,813 \$87 | | TF | \$87,649,380 | \$0 | \$0 | \$0 | \$5,733,000 | \$55,471,500 | \$26,444,880 |
| CCF \$260,693,600 \$0 \$7,193,376 \$48,101,082 \$72,361,443 \$87,037,813 \$87 | LICE Sub Total: | | | | | | | | |
| RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OCD Sub-Total. | \vdash | | - | | | . , , | . , , , | \$71,759,386 |
| FF | | \vdash | | | | | | | \$89,316,923 |
| TF \$145,994,919 \$0 \$17,988,442 \$117,670,080 \$165,298,168 \$150,260,448 \$1 UC - Colorado Springs Renovation of Existing Engineering Building (EAS) CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 CF \$7,692,452 \$0 \$7,692,452 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \vdash | | | • • • | | | | \$0 |
| UC - Colorado Springs Renovation of Existing Engineering Building (EAS) | | \vdash | | | | | | | \$0 |
| CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 CF \$7,692,452 \$0 \$7,692,452 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | TF | \$145,994,919 | \$0 | \$17,988,442 | \$117,670,080 | \$165,298,168 | \$150,260,448 | \$161,076,309 |
| CCF \$29,379,454 \$0 \$7,692,451 \$21,687,003 \$0 \$0 CF \$7,692,452 \$0 \$7,692,452 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 | UC - Colorado Springs | _ | | | | | | | |
| CF \$7,692,452 \$0 \$7,692,452 \$0 \$0 \$0 RF \$0 \$0 \$0 \$0 \$0 \$0 | SS.S.ado Opiniga | | | 1 |) | 404 00= | | | |
| RF \$0 \$0 \$0 \$0 \$0 | | \vdash | | | | | | | \$0 |
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| ■ 1EE 1 SOI SOI SOI SOI SOI SOI SOI | | - | | | | | | | \$0 |
| | | \vdash | | · | | • | | | \$0 |
| TF \$37,071,906 \$0 \$15,384,903 \$21,687,003 \$0 \$0 | | IF | \$37,071,906 | \$0 | \$15,384,903 | \$21,687,003 | \$0 | \$0 | \$0 |

| | | | Colo | orado Department of | Higher Education | | | |
|-------------------------------|-----------|---|-----------------------|-----------------------------------|---|----------------|---------------------------|---------------|
| | | F | Five-Year State Fund | | - | 020/21-2024/25 | | |
| | | | | By Governing | Board | | | |
| | | | Duian Annuanniations | 5 1/ 6 2 6 4 | TV 04 00 | =1/ 00 00 | =1/20 | => |
| UCCS Sub-Total: | CCF | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| | CF | \$29,379,454 \$7,692,452 | \$0 \$0 | \$7,692,451 \$7,692,452 | \$21,687,003 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | RF | \$0 | \$0 | \$1,092,432 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$37,071,906 | \$0 | \$15,384,903 | \$21,687,003 | \$0 | \$0 | \$0 |
| | | , | | , ,,,,,,, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | |
| UC - Denver | Engine | eering & Physical Scie | ences Building Renova | tion | | | | |
| | CCF | \$37,741,453 | \$0 | \$4,900,978 | \$20,817,615 | \$12,022,860 | \$0 | \$0 |
| | CF | \$39,317,241 | \$0 | \$14,702,933 | \$20,817,615 | \$3,796,693 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$77,058,694 | \$0 | \$19,603,911 | \$41,635,230 | \$15,819,553 | \$0 | \$0 |
| | | | | | | | | |
| | | ated Health Instruction | _ | ا ـ م | 040 F07 05- | | | *- |
| | CCF | \$13,597,333 | \$0 \$0 | \$0 \$0 | \$13,597,333 \$13,597,332 | \$0 \$0 | \$0 \$0 | \$0 |
| | RF | \$13,597,332 | | | | \$0 | | \$0 |
| | FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | TF | \$27,194,665 | \$0 | \$0 | \$27,194,665 | \$0 | \$0 | \$0 |
| | | Ψ2.,101,000 | Ψ0 | <u> </u> | \$27,101,000 | , | Ψ. | |
| | CU De | enver Building Renova | ation | | | | | |
| | CCF | \$30,009,455 | \$0 | \$0 | \$0 | \$30,009,455 | \$0 | \$0 |
| | CF | \$30,009,456 | \$0 | \$0 | \$0 | \$30,009,456 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$60,018,911 | \$0 | \$0 | \$0 | \$60,018,911 | \$0 | \$0 |
| | | | | | | | | |
| UCD Sub-Total: | CCF | \$81,348,241 | \$0 | \$4,900,978 | \$34,414,948 | \$42,032,315 | \$0 | \$0 |
| | CF | \$82,924,029 | \$0 | \$14,702,933 | \$34,414,947 | \$33,806,149 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$164,272,270 | \$0 | \$19,603,911 | \$68,829,895 | \$75,838,464 | \$0 | \$0 |
| | | | | T | | | | |
| CU System Total: | CCF | \$440,730,374 | \$32,193,892 | \$50,901,912 | \$104,203,613 | | \$67,057,813 | \$71,759,386 |
| | CF | \$601,186,313 | \$155,718,093 | \$42,442,423 | \$103,983,365 | \$126,522,874 | \$83,202,635 | \$89,316,923 |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | TF | \$1,041,916,687 | \$187,911,985 | \$93,344,335 | \$208,186,978 | \$241,136,632 | \$150,260,448 | \$161,076,309 |
| | 11 | ψ1,041,910,007 | ψ107,911,903 | ψ93,344,333 | \$200,100,970 | φ241,130,032 | ψ130,200, 44 0 | ψ101,070,309 |
| Colorado Commun | ity Colle | ege System | | | | | | |
| | | | | | | | | |
| Arapahoe Community College | Health | Programs Integration | n Renovation | | | | | |
| College | CCF | \$8,364,000 | \$0 | \$8,364,000 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$2,788,093 | \$0 | \$2,788,093 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$11,152,093 | \$0 | \$11,152,093 | \$0 | \$0 | \$0 | \$0 |
| ACC Sub-Total: | | | | | | | | |
| , loc oub-rotal. | CCF | \$8,364,000 | \$0 | \$8,364,000 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$2,788,093 | \$0 ©0 | \$2,788,093 | \$0 | | \$0 | \$0 |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | TF | \$0 \$11,152,093 | \$0 \$0 | \$0 \$11,152,093 | \$0 \$0 | | \$0 \$0 | \$0 \$0 |
| I | 11" | φ11,152,093 | \$0 | φ11,152,093 | \$0 | \$0 | \$0 | \$0 |

| | | ī | Colo Five-Year State Fund | orado Department of led Capital Improver By Governinç | ments Program FY 2 | 020/21-2024/25 | | | | | | |
|--------------------------------|---|-------------------------|------------------------------|---|--------------------|----------------|-------------|--------------|--|--|--|--|
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | | | |
| Community College of | New I | Diesel Education and S | Support Services Build | ing - 1 Phase | | | | | | | | |
| Aurora | CCF | \$6,029,487 | \$0 | \$6,029,487 | \$0 | \$0 | \$0 | \$0 | | | | |
| | CF | \$3,207,440 | \$0 | \$3,207,440 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$9,236,927 | \$0 | \$9,236,927 | \$0 | \$0 | | | | | | |
| | 11 | φ9,230,921 | φυ | φ9,230,921 | φυ | Φ0 | Φ0 | φυ | | | | |
| | Admii | nistrative Building Ren | ewal - Phase 1 | | | | | | | | | |
| | CCF | \$7,938,320 | \$0 | \$0 | \$7,938,320 | \$0 | \$0 | \$0 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$7,938,320 | \$0 | \$0 | \$7,938,320 | \$0 | \$0 | \$0 | | | | |
| | | \$1,300,020 | Ψ0 | Ψ0 | Ţ.,300,020 | ΨΟ | Ψ | ΨΟ | | | | |
| | New | Classroom Building - 1 | Phase | | | | | | | | | |
| | CCF | \$19,620,278 | \$0 | \$0 | \$0 | \$19,620,278 | \$0 | \$0 | | | | |
| ĺ | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$19,620,278 | \$0 | \$0 | \$0 | \$19,620,278 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | |
| | Renovation of Student Center - 1 Phase | | | | | | | | | | | |
| | CCF | \$5,482,589 | \$0 | \$0 | \$0 | \$0 | \$5,482,589 | \$0 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$5,482,589 | \$0 | \$0 | \$0 | \$0 | \$5,482,589 | \$0 | | | | |
| | | | | | | | | | | | | |
| | Reno | vation of Classroom B | uilding - 1 Phase | | | | | | | | | |
| | CCF | \$8,831,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,831,829 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$8,831,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,831,829 | | | | |
| | | | | | | | | | | | | |
| ĺ | | vation of Fine Arts Bui | _ | | | | | | | | | |
| ĺ | CCF | \$4,056,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,056,278 | | | | |
| ĺ | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$4,056,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,056,278 | | | | |
| CCA Sub-Total: | | | | | | | | | | | | |
| | CCF | \$51,958,781 | \$0 | \$6,029,487 | \$7,938,320 | \$19,620,278 | \$5,482,589 | \$12,888,107 | | | | |
| ĺ | CF | \$3,207,440 | \$0 | \$3,207,440 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$55,166,221 | \$0 | \$9,236,927 | \$7,938,320 | \$19,620,278 | \$5,482,589 | \$12,888,107 | | | | |
| | 11 \$00,100,EE1 \$0 \$0,E00,0E1 \$1,000,0E0 \$13,0E0,210 \$0,40E,009 \$12,000,101 | | | | | | | | | | | |
| Community College of Denver | Bould | er Creek Health Scien | ce Center of Excellent | - 4 phases over 5 year | ars | | | | | | | |
| 2011401 | CCF | \$23,631,292 | \$0 | \$4,596,799 | \$12,459,775 | \$0 | \$2,585,145 | \$3,989,573 | | | | |
| | CF | \$4,501,200 | \$0 | \$875,581 | \$2,373,291 | \$0 | \$492,409 | \$759,919 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |

| | | ı | Colo | orado Department of led Capital Improver | | 020/21-2024/25 | | |
|----------------------------------|--------|-----------------------|-----------------------|---|--------------|----------------|-------------|-------------|
| | | | | By Governing | • | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$28,132,492 | \$0 | \$5,472,380 | \$14,833,066 | \$0 | \$3,077,554 | \$4,749,492 |
| | | | | | | | | |
| | | | | | | | | |
| CCD Sub-Total: | CCF | \$23,631,292 | \$0 | \$4,596,799 | \$12,459,775 | \$0 | \$2,585,145 | \$3,989,573 |
| | CF | \$4,501,200 | \$0 | \$875,581 | \$2,373,291 | \$0 | \$492,409 | \$759,919 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$28,132,492 | \$0 | \$5,472,380 | \$14,833,066 | \$0 | \$3,077,554 | \$4,749,492 |
| | | | | | | | | |
| Front Range Community College | New F | RCC Boulder County | Campus - One Phase | | | | | |
| Community Conogo | CCF | \$80,899,200 | \$0 | \$0 | \$80,899,200 | \$0 | \$0 | \$0 |
| | CF | \$5,618,000 | \$0 | \$0 | \$5,618,000 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$86,517,200 | \$0 | \$0 | \$86,517,200 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| FRCC Sub-Total: | CCF | \$80,899,200 | \$0 | \$0 | \$80,899,200 | \$0 | \$0 | \$0 |
| | CF | \$5,618,000 | \$0 | \$0 | \$5,618,000 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$86,517,200 | \$0 | \$0 | \$86,517,200 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| Lamar Community College | Librar | y/Learning Resource (| Center Renovation - B | owman Building | | | | |
| College | CCF | \$1,929,866 | \$0 | \$1,929,866 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$1,979,866 | \$0 | \$1,979,866 | \$0 | \$0 | \$0 | \$0 |

| | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------|-------------------------|-----------------------|----------|-------------|-------------|-------------|----------|
| | | | | | | | |
| Capita | al Renewal Project - Lo | CC Bowman Building | | | | | |
| CCF | \$7,035,000 | \$0 | \$0 | \$7,035,000 | \$0 | \$0 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$7,035,000 | \$0 | \$0 | \$7,035,000 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Indoo | r Practice Arena and H | lorse Stall Expansion | | | | | |
| CCF | \$1,860,398 | \$0 | \$0 | \$1,860,398 | \$0 | \$0 | \$0 |
| CF | \$20,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$1,880,398 | \$0 | \$0 | \$1,880,398 | \$0 | \$0 | \$0 |
| | | | | | | | |
| | Technology Center Re | | | | | | |
| CCF | \$1,925,230 | \$0 | \$0 | \$1,925,230 | \$0 | \$0 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$1,925,230 | \$0 | \$0 | \$1,925,230 | \$0 | \$0 | \$0 |
| | | | | | | | |
| | nan Building Renovatio | | | | | | |
| CCF | \$12,795,000 | \$0 | \$0 | \$2,560,000 | \$8,955,000 | \$1,280,000 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$12,795,000 | \$0 | \$0 | \$2,560,000 | \$8,955,000 | \$1,280,000 | \$0 |
| _ | | | | | | | |
| | ees Building Renovation | | | | | | |
| CCF | \$9,795,000 | \$0 | \$0 | \$1,960,000 | \$6,855,000 | \$980,000 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$9,795,000 | \$0 | \$0 | \$1,960,000 | \$6,855,000 | \$980,000 | \$0 |
| | A 1 | D " | | | | | |
| | nan Administration Wir | | | | \$4.00F | | |
| CCF | \$1,925,000 | \$0 | \$0 | \$0 | \$1,925,000 | \$0 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$1,925,000 | \$0 | \$0 | \$0 | \$1,925,000 | \$0 | \$0 |

| | | 1 | Colo Five-Year State Fund | orado Department of led Capital Improver By Governing | ments Program FY 2 | 020/21-2024/25 | | |
|------------------|----------|--------------------------------------|------------------------------|---|--------------------|-----------------|-------------|-------------|
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| LCC Sub-Total: | CCF | \$37,265,494 | \$0 | \$1,929,866 | \$15,340,628 | \$17,735,000 | \$2,260,000 | \$0 |
| | CF | \$70,000 | \$0 | \$50,000 | \$20,000 | \$0 | . , , | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | TF | \$37,335,494 | \$0 | \$1,979,866 | \$15,360,628 | \$17,735,000 | | |
| | | | | | | | | |
| Lowry Campus | CCA | North Quad (901) Build | ding | | | | | |
| | CCF | \$1,968,471 | \$0 | \$1,968,471 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$1,968,471 | \$0 | \$1,968,471 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | CCA | Gym | | | | | | |
| | CCF | \$854,200 | \$0 | \$0 | \$0 | \$854,200 | \$0 | \$0 |
| | CF | \$286,265 | \$0 | \$0 | \$0 | \$286,265 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$1,140,465 | \$0 | \$0 | \$0 | \$1,140,465 | \$0 | \$0 |
| | | | | | | | | |
| Lowry Sub-Total: | 005 | #0.000.074 | * 0 | £4.000.474 | # 0 | #054.000 | | 0.0 |
| | CCF | \$2,822,671 | \$0 | \$1,968,471 | \$0 | \$854,200 | | |
| | CF | \$286,265 | \$0 | \$0 | \$0 | \$286,265 | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | - | |
| | TF | \$3,108,936 | \$0 | \$1,968,471 | \$0 | \$1,140,465 | \$0 | \$0 |
| Morgan Community | 0-: | Tb | -114 - 5 | | | | | |
| College | CCF | ce and Technology Fa \$12,990,000 | \$0 | \$0 | \$1,490,000 | \$6,100,000 | \$5,400,000 | \$0 |
| | CF | | | \$0 | | | | |
| | | \$3,000,000 | \$0 | | \$500,000 | \$1,250,000 | | |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| | TF | \$15,990,000 | \$0 | \$0 | \$1,990,000 | \$7,350,000 | | t |
| | IF | \$15,990,000 | Φ0 | ΦΟ | \$1,990,000 | \$7,350,000 | \$6,650,000 | φι |
| | Popo | vate Cottonwood and | Aspon Halls | | | | | |
| | CCF | \$5,330,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$1,500,000 | \$1,830,000 |
| | CF | \$2,500,000 | \$0 | \$0 | \$0 | \$500,000 | | |
| | RF | \$2,500,000 | \$0 | \$0 | | \$500,000 | | |
| | FF | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$7,830,000 | \$0 | \$0 | | \$2,500,000 | | |
| | | ψ1,000,000 | ΨΟ | ΨΟ | ΨΟ | Ψ2,300,000 | ψ2,000,000 | Ψ2,000,000 |
| | Const | truct New Conference | and Performing Arts C | :enter | | | | |
| | CCF | \$3,800,000 | \$0 | \$0 | \$0 | \$0 | \$1,900,000 | \$1,900,000 |
| | CF | \$1,000,000 | \$0 | \$0 | | \$0 | | |
| | RF | \$0 | \$0 | \$0 | | \$0 | | |
| | FF | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$4,800,000 | | \$0 | | \$0 | | |
| | | ψ-,000,000 | ΨΟ | ΨΟ | ΨΟ | φυ | Ψ2,700,000 | Ψ2,400,000 |
| | Facilit | ty at Bennett, CO | | | | | | |
| | CCF | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| | CF | \$1,000,000 | \$0 | \$0 | | \$0 | | |
| | | | \$0 \$0 | \$0 \$0 | | | | |
| | RF | \$0 | | | | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|

| | | ı | Cold | orado Department of led Capital Improver | | 020/21-2024/25 | | | | | |
|---|------|--------------------------|------------|---|-------------|----------------|--------------|-------------|--|--|--|
| | | | | By Governing | • | | | | | | |
| Total Prior Appropriations FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25 | | | | | | | | | | | |
| | TF | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | | | |
| | | | | | | | | | | | |
| MCC Sub-Total: | CCF | \$28,765,342 | \$0 | \$0 | \$1,490,000 | \$8,100,000 | \$8,800,000 | \$4,730,000 | | | |
| | CF | \$8,072,530 | \$0 | \$0 | \$500,000 | \$1,750,000 | \$2,750,000 | \$2,500,000 | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | TF | \$36,837,872 | \$0 | \$0 | \$1,990,000 | \$9,850,000 | \$11,550,000 | \$7,230,000 | | | |
| | | | | | | | | | | | |
| Northeastern Junior College | Cons | olidation of Physical pl | ant spaces | | | | | | | | |
| College | CCF | \$3,560,424 | \$0 | \$450,000 | \$3,110,424 | \$0 | \$0 | \$0 | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | TF | \$3,560,424 | \$0 | \$450,000 | \$3,110,424 | \$0 | \$0 | \$0 | | | |

| | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|-------|-----------------------|-------------------------|----------|----------|-------------|--------------|--------------|
| | | | | | | | |
| Rede | velop North Campus a | thletic fields | | | | | |
| CCF | \$1,879,539 | \$0 | \$0 | \$0 | \$1,879,539 | \$0 | \$0 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$1,879,539 | \$0 | \$0 | \$0 | \$1,879,539 | \$0 | \$0 |
| | | | | | | | |
| Build | new equine facility | | | | | | |
| CCF | \$12,704,628 | \$0 | \$0 | \$0 | \$0 | \$12,704,628 | \$0 |
| CF | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$13,404,628 | \$0 | \$0 | \$0 | \$0 | \$13,404,628 | \$0 |
| | | | | | | | |
| Stude | ent Centric/Campus Ce | entric Administrative B | uilding | | | | |
| CCF | \$11,153,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,153,099 |
| CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TF | \$11,153,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,153,099 |

| | | | | rado Department of | - | | | | | | | | |
|-----------------------------|---|-----------------------------------|-----------------------|-------------------------------------|-------------|----------------|--------------|--------------|--|--|--|--|--|
| | | i | Five-Year State Fund | ed Capital Improver By Governing | - | 020/21-2024/25 | | | | | | | |
| | | | | By Governing | j Boaru | | | | | | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | | | | |
| NJC Sub-Total: | | | | | | | I | I | | | | | |
| 1400 oub Total. | CCF | \$29,297,690 | \$0 | \$450,000 | \$3,110,424 | \$1,879,539 | \$12,704,628 | | | | | | |
| | CF | \$700,000 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | TF | \$29,997,690 | \$0 | \$450,000 | \$3,110,424 | \$1,879,539 | \$13,404,628 | \$11,153,099 | | | | | |
| Otero Junior College | OICII | McBride Hall Remode | Dhase 1 of 1 | | | | | | | | | | |
| - | CCF | \$7,500,000 | \$0 | \$0 | \$0 | \$7,500,000 | \$0 | \$0 | | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | TF | \$7,500,000 | \$0 | \$0 | \$0 | \$7,500,000 | | | | | | | |
| | | | | | ' | | | | | | | | |
| | Agriculture Science Building Phase 1 of 1 | | | | | | | | | | | | |
| | CCF | \$8,250,000 | \$0 | \$0 | \$0 | \$0 | \$8,250,000 | \$0 | | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | TF | \$8,250,000 | \$0 | \$0 | \$0 | \$0 | \$8,250,000 | \$0 | | | | | |
| | | | | | | | | | | | | | |
| | Allied I | Health Academic Buil | ding Phase 1 of 1 | | | | | | | | | | |
| | CCF | \$8,895,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,895,000 | | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | TF | \$8,895,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,895,000 | | | | | |
| OJC Sub-Total: | | | | | | | ı | 1 | | | | | |
| OJC Sub-Total: | CCF | \$24,645,000 | \$0 | \$0 | \$0 | \$7,500,000 | | | | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | TF | \$24,645,000 | \$0 | \$0 | \$0 | \$7,500,000 | \$8,250,000 | \$8,895,000 | | | | | |
| Pueblo Community | Dontal | Hygiono Crouth/Eym | ancian Project | | | | | | | | | | |
| Pueblo Community College | CCF | Hygiene Growth/Exp \$6,300,000 | ansion Project \$0 | \$6,300,000 | \$0 | \$0 | \$0 | Ф.С | | | | | |
| | CF | \$6,300,000 | \$0 \$0 | \$6,300,000 | \$0 \$0 | \$0 \$0 | | | | | | | |
| | RF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | | | | | | |
| | FF | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | | | | | | |
| | TF | \$6,300,000 | | \$6,300,000 | \$0 \$0 | \$0 \$0 | | | | | | | |
| | lie | ახ,პსს,სსს | \$0 | აი,აიი, | \$0 | \$0 | \$0 | \$0 | | | | | |

| | | F | | | ments Program FY 2 | 020/21-2024/25 | | | | | | |
|------------------|--|--------------------|----------------------|---------------------|---------------------|----------------|----------|----------|--|--|--|--|
| | | | | By Governing | g Board | | | | | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | | | |
| | | | | | | | | | | | | |
| | Health S | Science Annex Reno | vation & Expansion | | | | | | | | | |
| | CCF | \$600,000 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$600,000 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | |
| | MT/CU/ | A Renovation | | | | | | | | | | |
| | CCF | \$2,160,000 | \$0 | \$0 | \$0 | \$2,160,000 | \$0 | \$0 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$2,160,000 | \$0 | \$0 | \$0 | \$2,160,000 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | |
| PCC Sub-Total: | CCF | \$9,060,000 | \$0 | \$6,300,000 | \$600,000 | \$2,160,000 | \$0 | \$0 | | | | |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$9,060,000 | \$0 | \$6,300,000 | \$600,000 | \$2,160,000 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | |
| Pikes Peak Commu | rirst Re | esponders Emergend | y Education Complex | (Centennial Campus) | - Phase 1 of 1 | | | | | | | |
| College | CCF | \$25,893,777 | \$0 | \$25,893,777 | \$0 | \$0 | \$0 | \$0 | | | | |
| | CF | \$3,200,355 | \$0 | \$3,200,355 | \$0 | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | TF | \$29,094,132 | \$0 | \$29,094,132 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | | | | | | | | | | |
| | CTE Building & Breckenridge Remodel (Centennial Campus) - Phase 1 of 1 | | | | | | | | | | | |
| | CCF | \$46,725,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | |
| | CF | \$5,775,000 | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | |
| | RF | \$0 | \$0 | \$0 | | - | - | \$0 | | | | |
| | FF | \$0 | \$0 | \$0 | | - | \$0 | \$0 | | | | |
| | TF | \$52,500,000 | \$0 | \$0 | | | | \$0 | | | | |
| 1 | | 402,000,000 | ΨΟ | ΨΟ | \$52,553,000 | Ψΰ | Ψΰ | Ψ | | | | |

| | | | | orado Department of | - | 000/04 0004/05 | | | | |
|--|----------|---|----------------------|---------------------|--------------|----------------|------------|------------|--|--|
| Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25 By Governing Board | | | | | | | | | | |
| | | | | | | | | | | |
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | | |
| | Facilit | v Maintenance Buildin | g (Centennial Campus | a) - Phase 1 of 1 | | | | | | |
| | CCF | \$6,675,000 | \$0 | \$0 | \$0 | \$6,675,000 | \$0 | \$0 | | |
| | CF | \$825,000 | \$0 | \$0 | \$0 | \$825,000 | \$0 | \$0 | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$7,500,000 | \$0 | \$0 | \$0 | \$7,500,000 | \$0 | \$0 | | |
| | T-U | 0 | | | | | | | | |
| | CCF | County Outdoor Lead \$4,450,000 | ersnip \$0 | \$0 | \$0 | \$4,450,000 | \$0 | \$0 | | |
| | CF | \$550,000 | \$0 | \$0 | \$0 | \$550,000 | \$0 | \$0 | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | | |
| | | | | | | | | | | |
| PPCC Sub-Total: | CCF | \$83,743,777 | \$0 | \$25,893,777 | \$46,725,000 | \$11,125,000 | \$0 | \$0 | | |
| | CF | \$10,350,355 | \$0 | \$3,200,355 | \$5,775,000 | \$1,375,000 | \$0 | \$0 | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | |
| | TF | \$94,094,132 | \$0 | \$29,094,132 | \$52,500,000 | \$12,500,000 | \$0 | \$0 | | |
| | | | | | | | | | | |
| Red Rocks Community College | COLIST | ruction Tech Building | | | | | ı | | | |
| | CCF | \$14,610,000 | \$0 | \$0 | \$0 | \$14,610,000 | | \$0 | | |
| | CF | \$4,870,000 | \$0 | \$0 | \$0 | \$4,870,000 | \$0 | \$0 | | |
| | RF FF | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | |
| | TF | \$19,480,000 | \$0 | \$0 | \$0 \$0 | \$19,480,000 | \$0 | \$0 | | |
| | | ψ10,100,000 | 40 | 40 | Ψ0] | ψ10,100,000 | Ų. | <u> </u> | | |
| Red Rocks Community College | Renov | Renovation Arvada Cafeteria Building for Science and Health | | | | | | | | |
| College | CCF | \$6,630,000 | \$0 | \$0 | \$6,630,000 | \$0 | \$0 | \$0 | | |
| | CF | \$1,657,500 | \$0 | \$0 | \$1,657,500 | \$0 | \$0 | \$0 | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | - | \$0 | | |
| | TF | \$8,287,500 | \$0 | \$0 | \$8,287,500 | \$0 | \$0 | \$0 | | |
| RRCC Sub-Total: | | | | | | | | | | |
| | CCF | \$21,240,000 | \$0 | \$0 | \$6,630,000 | \$14,610,000 | | \$0 | | |
| | CF | \$6,527,500 | \$0 | \$0 | \$1,657,500 | \$4,870,000 | | | | |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | |
| 1 | TF | \$27,767,500 | \$0 | \$0 | \$8,287,500 | \$19,480,000 | \$0 | \$0 | | |

| | | ī | | orado Department of ded Capital Improver By Governing | nents Program FY 2 | 020/21-2024/25 | | |
|--|----------|------------------------|----------------------|---|--------------------|----------------|---------------|---------------|
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
| Trinidad State Junior College | Berg | fourth floor remodel | | | | | | |
| | CCF | \$1,691,355 | \$0 | \$1,691,355 | \$0 | \$0 | \$0 | \$0 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$1,691,355 | \$0 | \$1,691,355 | \$0 | \$0 | \$0 | \$0 |
| | Freud | lenthal Library Renova | tion | | | | | |
| | CCF | \$1,918,008 | \$0 | \$0 | \$1,918,008 | \$0 | \$0 | \$0 |
| | CF | \$19,374 | \$0 | \$0 | \$19,374 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | TF | \$1,937,382 | \$0 | \$0 | \$1,937,382 | \$0 | | \$0 |
| | | , , , , , , , | | | , , , , , , , | | | |
| | Mass | ari Renovation | | | | | | |
| | CCF | \$1,825,000 | \$0 | \$0 | \$0 | \$1,825,000 | \$0 | \$0 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$1,825,000 | \$0 | \$0 | \$0 | \$1,825,000 | \$0 | \$0 |
| | | | | | | | | |
| | Banta | Renovation | | | | | | |
| | CCF | \$6,800,000 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 | \$0 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | TF | \$6,800,000 | \$0 | \$0 | \$0 | \$0 | \$6,800,000 | \$0 |
| | | | | | | | | |
| | | Campus CTE Upgrad | | | | | | |
| | CCF | \$1,460,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,460,000 |
| | CF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | RF FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$0 \$1,460,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | |
| | IF | \$1,460,000 | Φ0 | ΦΟ | ΦΟ | \$0 | \$0 | \$1,460,000 |
| TSJC Sub-Total: | | | | | | | | |
| ĺ | CCF | \$13,694,363 | \$0 | \$1,691,355 | \$1,918,008 | \$1,825,000 | \$6,800,000 | \$1,460,000 |
| ĺ | CF | \$19,374 | \$0 | \$0 | \$19,374 | \$0 | \$0 | \$0 |
| ĺ | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ĺ | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$13,713,737 | \$0 | \$1,691,355 | \$1,937,382 | \$1,825,000 | \$6,800,000 | \$1,460,000 |
| | | | | | | | | |
| CCCS Total: | CCF | \$230,726,280 | \$0 | \$57,223,755 | \$177,111,355 | \$85,409,017 | \$46,882,362 | \$43,115,779 |
| | CF | \$32,136,958 | \$0 | \$10,121,469 | \$15,963,165 | \$8,281,265 | \$3,942,409 | \$3,259,919 |
| | RF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TF | \$262,863,238 | \$0 | \$67,345,224 | \$193,074,520 | \$93,690,282 | \$50,824,771 | \$46,375,698 |
| | | | | | | | | |
| Higher Education Institutions Total | CCF | \$2,019,844,835 | \$74,887,302 | \$414,981,716 | \$613,477,883 | \$536,061,311 | \$353,774,930 | \$205,677,682 |
| , | CF | \$958,376,774 | \$285,051,789 | \$92,082,134 | \$187,964,949 | \$165,791,025 | \$132,591,304 | \$104,326,842 |
| | RF | \$0 | \$0 | | \$107,904,949 | | | \$104,320,042 |
| | | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ | ΨΟ |

| Colorado Department of Higher Education Five-Year State Funded Capital Improvements Program FY 2020/21-2024/25 By Governing Board | | | | | | | | | |
|---|----|-----------------|----------------------|--|---|--------------------|--------------------|--------------------|--|
| | | Total | Prior Appropriations | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | |
| | FF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TF | \$2,978,221,609 | \$359,939,091 | \$507,063,849 | \$801,442,832 | \$701,852,336 | \$486,366,234 | \$310,004,524 | |
| | | | Total FF \$0 | Total Prior Appropriations FF \$0 \$0 | ### Total Prior Appropriations FY 20-21 \$0 | By Governing Board | By Governing Board | By Governing Board | |