

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
-------	----------------------	----------	----------	----------	----------	----------

Auraria Higher Education Center

Campus-wide Capital Renewal Project A: Critical Infrastructure Heating and Hot Water System Replacement: Phase 1 of 1							
CCF	\$18,488,778	\$0	\$18,488,778	\$0	\$0	\$0	\$0
CF	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,688,778	\$0	\$18,688,778	\$0	\$0	\$0	\$0
Campus-wide Capital Renewal Project B: Critical Campus-wide HVAC Infrastructure Replacement: Phase 1 of 1							
CCF	\$18,694,607	\$0	\$0	\$18,694,607	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,694,607	\$0	\$0	\$18,694,607	\$0	\$0	\$0
Campus-wide Capital Renewal Project C: Critical ADA, Life Safety, Code, and Building Function Replacement Projects: Phase 1 of 1							
CCF	\$15,450,369	\$0	\$0	\$0	\$15,450,369	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,450,369	\$0	\$0	\$0	\$15,450,369	\$0	\$0
Campus-wide Capital Renewal Project D: Campus Building Envelope Energy Code Deficiency Replacement Projects: Phase 1 of 1							
CCF	\$20,425,392	\$0	\$0	\$0	\$0	\$20,425,392	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,425,392	\$0	\$0	\$0	\$0	\$20,425,392	\$0
Auraria Campus - Police Building: Phase 1 of 1							
CCF	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
AHEC Total:	\$80,059,146	\$0	\$18,488,778	\$18,694,607	\$15,450,369	\$20,425,392	\$7,000,000
	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$80,259,146	\$0	\$18,688,778	\$18,694,607	\$15,450,369	\$20,425,392	\$7,000,000

Colorado Mesa University

PA/PT/OT Center (Phase 1 of 1)							
CCF	\$8,937,548	\$0	\$8,937,548	\$0	\$0	\$0	\$0
CF	\$1,830,583	\$0	\$1,830,583	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,768,132	\$0	\$10,768,132	\$0	\$0	\$0	\$0
Electrical and Computer Engineering Building (Phase 1 of 1)							

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CCF	\$16,377,308	\$0	\$16,377,308	\$0	\$0	\$0	\$0
CF	\$3,354,390	\$0	\$3,354,390		\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,731,698	\$0	\$19,731,698	\$0	\$0	\$0	\$0
Kinesiology Renovation and Expansion (Phase 1 of 1)							
CCF	\$20,796,784	\$0	\$20,796,784	\$0	\$0	\$0	\$0
CF	\$2,056,824	\$0	\$2,056,824		\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,853,608	\$0	\$22,853,608	\$0	\$0	\$0	\$0
Student Parking Garage (Phase 1 of 1)							
CCF	\$23,162,770	\$0	\$23,162,770	\$0	\$0	\$0	\$0
CF	\$2,290,824	\$0	\$2,290,824	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,453,594	\$0	\$25,453,594	\$0	\$0	\$0	\$0
Performing Arts Expansion and Renovation (Phase 1 of 1)							
CCF	\$8,624,233	\$0	\$8,624,233	\$0	\$0	\$0	\$0
CF	\$852,947	\$0	\$852,947	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,477,180	\$0	\$9,477,180	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

		Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CMU Total:	CCF	\$77,898,643	\$0	\$77,898,643	\$0	\$0	\$0	\$0
	CF	\$10,385,568	\$0	\$10,385,568	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$88,284,212	\$0	\$88,284,212	\$0	\$0	\$0	\$0

Colorado School of Mines

Subsurface Frontiers Building								
CCF	\$20,000,000	\$0	\$1,856,741	\$18,143,259	\$0	\$0	\$0	\$0
CF	\$101,105,918	\$0	\$9,369,018	\$91,736,900	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$121,105,918	\$0	\$11,225,759	\$109,880,159	\$0	\$0	\$0	\$0
Arthur Lakes Library Renovation								
CCF	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CF	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,000,000	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0
Mines Innovation Hub								
CCF	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0
CSM Total:	CCF	\$35,000,000	\$0	\$11,856,741	\$23,143,259	\$0	\$0	\$0
	CF	\$109,105,918	\$0	\$12,369,018	\$96,736,900	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$144,105,918	\$0	\$24,225,759	\$119,880,159	\$0	\$0	\$0

Fort Lewis College

Whalen Gymnasium Expansion and Renovation for Exercise Science, South (2 Phases)								
CCF	\$28,255,363	\$3,003,260	\$25,252,103	\$0	\$0	\$0	\$0	\$0
CF	\$3,139,485	\$333,696	\$2,805,789	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,394,848	\$3,336,956	\$28,057,892	\$0	\$0	\$0	\$0	\$0
Whalen Gymnasium Expansion and Renovation for Athletics, North (2 Phases)								
CCF	\$27,663,989	\$0	\$1,619,820	\$26,044,169	\$0	\$0	\$0	\$0
CF	\$6,915,997	\$0	\$404,955	\$6,511,042	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,579,986	\$0	\$2,024,775	\$32,555,211	\$0	\$0	\$0	\$0
Berndt Hall Improvements for Math / STEM (1 Phase)								
CCF	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Reed Library Expansion and Renovation (3 Phases)							
CCF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000
New Theatre Building (2 Phases)							
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000
Noble Hall Reconstruction and Classroom Improvements							
CCF	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
CF	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FLC Total:							
CCF	\$99,569,352	\$3,003,260	\$26,871,923	\$28,444,169	\$2,000,000	\$20,500,000	\$18,750,000
CF	\$22,405,482	\$333,696	\$3,210,744	\$7,111,042	\$0	\$0	\$11,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$121,974,834	\$3,336,956	\$30,082,667	\$35,555,211	\$2,000,000	\$20,500,000	\$30,500,000

Metropolitan State University of Denver

Health Institute							
CCF	\$87,000,000	\$0	\$0	\$0	\$87,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$87,000,000	\$0	\$0	\$0	\$87,000,000	\$0	\$0
College to Career Student Hub							
CCF	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0
Aviation and Aerospace Building							
CCF	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$0
Advanced Manufacturing Building							
CCF	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$0
Residence Hall							
CCF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Fieldhouse							
CCF	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000
MSU-D Total:							
CCF	\$367,000,000	\$0	\$0	\$0	\$147,000,000	\$160,000,000	\$60,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$367,000,000	\$0	\$0	\$0	\$147,000,000	\$160,000,000	\$60,000,000

University of Northern Colorado

Heat Plant boiler #3 replacement 1 Phase							
CCF	\$3,634,012	\$0	\$3,634,012	\$0	\$0	\$0	\$0
CF	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,679,012	\$0	\$3,679,012	\$0	\$0	\$0	\$0
Gray Hall mechanical systems replacement 1 Phase							
CCF	\$3,419,167	\$0	\$3,419,167	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,419,167	\$0	\$3,419,167	\$0	\$0	\$0	\$0
Crabbe Hall renewal 1 Phase							
CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Frasier Hall Renewal 1 Phase							
CCF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
Next Generation Cyber Secure Network (1 Phase)							
CCF	\$1,488,706	\$0	\$1,488,706	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,488,706	\$0	\$1,488,706	\$0	\$0	\$0	\$0
Replace Aging Physical Phone (1 Phase)							
CCF	\$430,836	\$0	\$0	\$430,836	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$430,836	\$0	\$0	\$430,836	\$0	\$0	\$0
Implement Tetration Workload Projection (1 Phase)							
CCF	\$1,190,486	\$0	\$0	\$1,190,486	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,190,486	\$0	\$0	\$1,190,486	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
UNC Total:							
CCF	\$36,163,207	\$0	\$8,541,885	\$7,621,322	\$20,000,000	\$0	\$0
CF	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,208,207	\$0	\$8,586,885	\$7,621,322	\$20,000,000	\$0	\$0

Western State Colorado University

Event Complex - One Phase							
CCF	\$4,037,784	\$0	\$4,037,784	\$0	\$0	\$0	\$0
CF	\$2,040,000	\$0	\$2,040,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,077,784	\$0	\$6,077,784	\$0	\$0	\$0	\$0
Savage Library - One Phase							
CCF	\$8,758,560	\$0	\$0	\$8,758,560	\$0	\$0	\$0
CF	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,258,560	\$0	\$0	\$9,258,560	\$0	\$0	\$0
WSCU Total:							
CCF	\$12,796,344	\$0	\$4,037,784	\$8,758,560	\$0	\$0	\$0
CF	\$2,540,000	\$0	\$2,040,000	\$500,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,336,344	\$0	\$6,077,784	\$9,258,560	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

Total Prior Appropriations FY 19-20 FY 21-22 FY 22-23 FY 23-24 FY 24-25

Colorado State University System

CSU - Fort Collins

National Western Center Animal Health Building, Phase 1 of 1							
CCF	\$60,018,401	\$0	\$60,018,401	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,018,401	\$0	\$60,018,401	\$0	\$0	\$0	\$0
Shepardson Building Renovation and Addition, Phase 2 of 2							
CCF	\$34,176,202	\$4,527,223	\$29,648,979	\$0	\$0	\$0	\$0
CF	\$9,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$43,176,202	\$4,527,223	\$38,648,979	\$0	\$0	\$0	\$0
Anatomy Zoology East Wing Revitalization, Phase 1 of 1							
CCF	\$16,717,169	\$0	\$16,717,169	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,717,169	\$0	\$16,717,169	\$0	\$0	\$0	\$0
Chemistry B & C wing revitalization, Phase 1 of 1							
CCF	\$26,399,351	\$0	\$26,399,351	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,399,351	\$0	\$26,399,351	\$0	\$0	\$0	\$0
CSU District Chiller Expansion, Phase 1 of 1							
CCF	\$17,400,000	\$0	\$0	\$17,400,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,400,000	\$0	\$0	\$17,400,000	\$0	\$0	\$0
CSU San Luis Research Station Renovation and Additions, Phase 1 of 1							
CCF	\$7,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
NWC COP lease payments through construction							
CCF	\$89,324,294	\$0	\$17,113,721	\$17,735,515	\$17,729,656	\$18,363,631	\$18,381,771
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$89,324,294	\$0	\$17,113,721	\$17,735,515	\$17,729,656	\$18,363,631	\$18,381,771
CSU Education Building Revitalization, phase 1 of 1							
CCF	\$22,000,000	\$0	\$0	\$0	\$22,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,000,000	\$0	\$0	\$0	\$22,000,000	\$0	\$0
CSU Engineering Research Center Revitalization, phase 1 of 1							
CCF	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000	\$0
CSU District Heating Plant #1 Replacement, Phast 1 of 1							
CCF	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000
CSU Clark Building Revitalization							
CCF	\$45,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$45,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000	\$0
NWC COP CSU Building (Note: Estimate changed from \$58.4 to \$48.4 million after CCHE FAA approval of prioritized list. Old figure reflected in CCHE list. COP projects are only included in list for informational purposes)							
CCF	\$48,400,000	\$0	\$48,400,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$48,400,000	\$0	\$48,400,000	\$0	\$0	\$0	\$0
Network Refresh and Upgrade for CSU, 3 phases							
CCF	\$3,573,000	\$0	\$498,000	\$1,759,000	\$1,316,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,573,000	\$0	\$498,000	\$1,759,000	\$1,316,000	\$0	\$0
CSU - FC Subtotal							
CCF	\$434,508,417	\$4,527,223	\$198,795,621	\$59,394,515	\$56,045,656	\$59,363,631	\$56,381,771
CF	\$9,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$443,508,417	\$4,527,223	\$207,795,621	\$59,394,515	\$56,045,656	\$59,363,631	\$56,381,771

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board

Total Prior Appropriations FY 19-20 FY 21-22 FY 22-23 FY 23-24 FY 24-25

CSU - Pueblo

Technology Building Renovation and Addition							
CCF	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
	\$16,417,170	\$0	\$16,417,170	\$0	\$0	\$0	\$0
CF	\$165,830	\$0	\$165,830	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,583,000	\$0	\$16,583,000	\$0	\$0	\$0	\$0
Art/Music Building Renovation and Addition							
CCF	\$16,200,000	\$0	\$0	\$16,200,000	\$0	\$0	\$0
CF	\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$18,000,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Administration Building Renovation & Additions							
CCF	\$16,200,000	\$0	\$0	\$0	\$16,200,000	\$0	\$0
CF	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0
Facilities Management Renovation & Addition							
CCF	\$14,400,000	\$0	\$0	\$0	\$0	\$14,400,000	\$0
CF	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	\$0
Communications System Upgrade, phase 1 of 1							
CCF	\$4,290,130	\$0	\$4,290,130	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,290,130	\$0	\$4,290,130	\$0	\$0	\$0	\$0
Category 6A network cabling, phase 1 of 1							
CCF	\$2,600,000	\$0	\$0	\$2,600,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,600,000	\$0	\$0	\$2,600,000	\$0	\$0	\$0
Remote classroom technology, phase 1 of 1							
CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
Wi-fi network expansion, phase 1 of 1							
CCF	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0
Classroom technology updates, phase 1 of 1							
CCF	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
CSU-P Sub-Total:							
CCF	\$76,107,300	\$0	\$20,707,300	\$18,800,000	\$18,700,000	\$16,200,000	\$1,700,000
CF	\$5,365,830	\$0	\$165,830	\$1,800,000	\$1,800,000	\$1,600,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24								
By Governing Board								
	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
TF	\$81,473,130	\$0	\$20,873,130	\$20,600,000	\$20,500,000	\$17,800,000	\$1,700,000	
CSU System Total:								
CCF	\$510,615,717	\$4,527,223	\$219,502,921	\$78,194,515	\$74,745,656	\$75,563,631	\$58,081,771	
CF	\$14,365,830	\$0	\$9,165,830	\$1,800,000	\$1,800,000	\$1,600,000	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$524,981,547	\$4,527,223	\$228,668,751	\$79,994,515	\$76,545,656	\$77,163,631	\$58,081,771	

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
University of Colorado System							
UC - Anschutz							
Colorado Center for Personalized Medicine & Behavioral Health							
CCF	\$54,053,133	\$12,346,906	\$19,846,986	\$21,859,241	\$0	\$0	\$0
CF	\$155,718,093	\$144,313,093	\$11,405,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$209,771,226	\$156,659,999	\$31,251,986	\$21,859,241	\$0	\$0	\$0
College of Nursing and Student Support Services Renovation							
CCF	\$8,813,206	\$0	\$8,813,206	\$0	\$0	\$0	\$0
CF	\$8,813,306	\$0	\$8,813,306	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,626,512	\$0	\$17,626,512	\$0	\$0	\$0	\$0
Anschutz Sub-Total:							
CCF	\$62,866,339	\$12,346,906	\$28,660,192	\$21,859,241	\$0	\$0	\$0
CF	\$164,531,399	\$144,313,093	\$20,218,306	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$227,397,738	\$156,659,999	\$48,878,498	\$21,859,241	\$0	\$0	\$0
UC - Boulder							
Hellems Building Renovation							
CCF	\$33,390,000	\$0	\$3,225,474	\$10,177,262	\$9,993,881	\$9,993,383	\$0
CF	\$46,110,000	\$0	\$4,454,226	\$14,054,314	\$13,801,074	\$13,800,386	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$79,500,000	\$0	\$7,679,700	\$24,231,576	\$23,794,955	\$23,793,769	\$0
Guggenheim Capital Renovation							
CCF	\$10,477,027	\$0	\$1,039,621	\$9,437,406	\$0	\$0	\$0
CF	\$15,715,540	\$0	\$1,559,431	\$14,156,109	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,192,567	\$0	\$2,599,052	\$23,593,515	\$0	\$0	\$0
Duane Physics Addition							
CCF	\$102,360,166	\$0	\$0	\$5,220,742	\$39,216,431	\$12,639,731	\$45,283,262
CF	\$123,352,914	\$0	\$0	\$6,380,906	\$47,602,722	\$12,488,785	\$56,880,501
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$225,713,080	\$0	\$0	\$11,601,648	\$86,819,153	\$25,128,516	\$102,163,763
Norlin Library Renovation							
CCF	\$40,432,725	\$0	\$0	\$3,638,945	\$12,534,145	\$12,534,145	\$11,725,490
CF	\$49,417,775	\$0	\$0	\$4,447,600	\$15,319,510	\$15,319,510	\$14,331,155
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$89,850,500	\$0	\$0	\$8,086,545	\$27,853,655	\$27,853,655	\$26,056,645
Economics Building Renovation							
CCF	\$5,670,837	\$0	\$0	\$440,939	\$5,229,898	\$0	\$0
CF	\$7,312,177	\$0	\$0	\$660,958	\$6,651,219	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,983,014	\$0	\$0	\$1,101,897	\$11,881,117	\$0	\$0
Henderson Building Renovation							
CCF	\$4,579,719	\$0	\$0	\$0	\$4,579,719	\$0	\$0
CF	\$5,597,434	\$0	\$0	\$0	\$5,597,434	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,177,153	\$0	\$0	\$0	\$10,177,153	\$0	\$0
Academic Classroom Building (East Campus)							
CCF	\$37,564,020	\$0	\$0	\$0	\$2,457,000	\$23,773,500	\$11,333,520
CF	\$45,911,580	\$0	\$0	\$0	\$3,003,000	\$29,056,500	\$13,852,080
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$83,475,600	\$0	\$0	\$0	\$5,460,000	\$52,830,000	\$25,185,600
Macky Auditorium Renovation							
CCF	\$15,067,936	\$0	\$0	\$0	\$1,356,114	\$4,671,060	\$9,040,762
CF	\$27,457,128	\$0	\$0	\$0	\$1,657,473	\$5,709,073	\$20,090,582
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,525,064	\$0	\$0	\$0	\$3,013,587	\$10,380,133	\$29,131,344
UCB Sub-Total:							
CCF	\$249,542,430	\$0	\$4,265,095	\$28,915,294	\$75,367,188	\$63,611,819	\$77,383,034
CF	\$320,874,548	\$0	\$6,013,657	\$39,699,887	\$93,632,432	\$76,374,254	\$105,154,318
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$421,256,147	\$0	\$10,278,752	\$68,615,181	\$168,999,620	\$139,986,073	\$182,537,352
UC - Colorado Springs							
Renovation of Existing Engineering Building (EAS)							
CCF	\$28,622,856	\$0	\$8,056,086	\$20,566,770	\$0	\$0	\$0
CF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,622,856	\$0	\$14,056,086	\$20,566,770	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

		Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
UCCS Sub-Total:	CCF	\$28,622,856	\$0	\$8,056,086	\$20,566,770	\$0	\$0	\$0
	CF	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,622,856	\$0	\$14,056,086	\$20,566,770	\$0	\$0	\$0
UC - Denver								
	Engineering & Physical Sciences Building Renovation							
	CCF	\$36,041,924	\$0	\$4,802,793	\$19,939,451	\$11,299,680	\$0	\$0
	CF	\$37,347,308	\$0	\$13,867,598	\$19,713,150	\$3,766,560	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$73,389,232	\$0	\$18,670,391	\$39,652,601	\$15,066,240	\$0	\$0
	Instructional Lab Wing							
	CCF	\$12,949,841	\$0	\$0	\$12,949,841	\$0	\$0	\$0
	CF	\$12,949,840	\$0	\$0	\$12,949,840	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,899,681	\$0	\$0	\$25,899,681	\$0	\$0	\$0
	CU Denver Building Renovation							
	CCF	\$28,090,770	\$0	\$0	\$0	\$28,090,770	\$0	\$0
	CF	\$28,090,769	\$0	\$0	\$0	\$28,090,769	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$56,181,539	\$0	\$0	\$0	\$56,181,539	\$0	\$0
UCD Sub-Total:	CCF	\$77,082,535	\$0	\$4,802,793	\$32,889,292	\$39,390,450	\$0	\$0
	CF	\$78,387,917	\$0	\$13,867,598	\$32,662,990	\$31,857,329	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$155,470,452	\$0	\$18,670,391	\$65,552,282	\$71,247,779	\$0	\$0
CU System Total:								
	CCF	\$418,114,160	\$12,346,906	\$45,784,166	\$104,230,597	\$114,757,638	\$63,611,819	\$77,383,034
	CF	\$569,793,864	\$144,313,093	\$46,099,561	\$72,362,877	\$125,489,761	\$76,374,254	\$105,154,318
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$987,908,024	\$156,659,999	\$91,883,727	\$176,593,474	\$240,247,399	\$139,986,073	\$182,537,352
Colorado Community College System								
Arapahoe Community College	Health Programs Integration Renovation							
	CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
	CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0
ACC Sub-Total:	CCF	\$8,364,000	\$0	\$8,364,000	\$0	\$0	\$0	\$0
	CF	\$2,788,093	\$0	\$2,788,093	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,152,093	\$0	\$11,152,093	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Community College of Aurora							
New Diesel Education and Support Services Building - 1 Phase							
CCF	\$5,911,262	\$0	\$5,911,262	\$0	\$0	\$0	\$0
CF	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,411,262	\$0	\$8,411,262	\$0	\$0	\$0	\$0
Administrative Building Renewal - Phase 1							
CCF	\$7,782,667	\$0	\$0	\$7,782,667	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,782,667	\$0	\$0	\$7,782,667	\$0	\$0	\$0
New Classroom Building - 1 Phase							
CCF	\$19,235,567	\$0	\$0	\$0	\$19,235,567	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,235,567	\$0	\$0	\$0	\$19,235,567	\$0	\$0
Renovation of Student Center - 1 Phase							
CCF	\$5,375,087	\$0	\$0	\$0	\$0	\$5,375,087	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,375,087	\$0	\$0	\$0	\$0	\$5,375,087	\$0
Renovation of Classroom Building - 1 Phase							
CCF	\$8,658,656	\$0	\$0	\$0	\$0	\$0	\$8,658,656
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,658,656	\$0	\$0	\$0	\$0	\$0	\$8,658,656
Renovation of Fine Arts Building - 1 Phase							
CCF	\$3,976,743	\$0	\$0	\$0	\$0	\$0	\$3,976,743
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,976,743	\$0	\$0	\$0	\$0	\$0	\$3,976,743
Improving Student Access to Technology in 1 phase							
CCF	\$475,061	\$0	\$475,061	\$0	\$0	\$0	\$0
CF	\$52,784	\$0	\$52,784	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$527,845	\$0	\$527,845	\$0	\$0	\$0	\$0
Upgrade Wireless Access Points and Edge Switches in 2 phases							
CCF	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000
CF	\$100,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,000,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000
CCA Sub-Total:							
CCF	\$52,315,043	\$0	\$6,386,323	\$7,782,667	\$19,235,567	\$5,825,087	\$13,085,399
CF	\$2,652,784	\$0	\$2,552,784	\$0	\$0	\$50,000	\$50,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$54,967,827	\$0	\$8,939,107	\$7,782,667	\$19,235,567	\$5,875,087	\$13,135,399
Community College of Denver							
Boulder Creek - 1 Phase							
CCF	\$20,600,745	\$0	\$20,600,745	\$0	\$0	\$0	\$0
CF	\$3,923,951	\$0	\$3,923,951	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,524,696	\$0	\$24,524,696	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Clear Creek - 1 Phase							
CCF	\$37,186,882	\$0	\$0	\$0	\$37,186,882	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,186,882	\$0	\$0	\$0	\$37,186,882	\$0	\$0
Boulder Creek Backfill - 1 Phase							
CCF	\$1,801,308	\$0	\$0	\$0	\$0	\$0	\$1,649,736
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,801,308	\$0	\$0	\$0	\$0	\$0	\$1,649,736
Colfax/7th Street Building							
CCF	\$72,357,658	\$0	\$0	\$0	\$0	\$0	\$72,357,658
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$72,357,658	\$0	\$0	\$0	\$0	\$0	\$72,357,658
CCD Sub-Total:							
CCF	\$131,946,593	\$0	\$20,600,745	\$0	\$37,186,882	\$0	\$74,007,394
CF	\$3,923,951	\$0	\$3,923,951	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$135,870,544	\$0	\$24,524,696	\$0	\$37,186,882	\$0	\$74,007,394
Colorado Northwestern Community College							
Allied Health Classroom Building - Rangely Campus							
CCF	\$4,958,000	\$0	\$0	\$0	\$4,958,000	\$0	\$0
CF	\$1,742,000	\$0	\$0	\$0	\$1,742,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,700,000	\$0	\$0	\$0	\$6,700,000	\$0	\$0
CNCC Sub-Total:							
CCF	\$4,958,000	\$0	\$0	\$0	\$4,958,000	\$0	\$0
CF	\$1,742,000	\$0	\$0	\$0	\$1,742,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,700,000	\$0	\$0	\$0	\$6,700,000	\$0	\$0
Front Range Community College							
Larimer Campus Health Care Career Center Ph 1 of 2							
CCF	\$26,046,108	\$14,118,684	\$11,927,424	\$0	\$0	\$0	\$0
CF	\$8,419,271	\$4,723,211	\$3,696,060	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,465,379	\$18,841,895	\$15,623,484	\$0	\$0	\$0	\$0
New FRCC Boulder County Campus - One Phase							
CCF	\$76,320,000	\$0	\$0	\$0	\$76,320,000	\$0	\$0
CF	\$5,300,000	\$0	\$0	\$0	\$5,300,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$81,620,000	\$0	\$0	\$0	\$81,620,000	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FRCC Sub-Total:							
CCF	\$102,366,108	\$14,118,684	\$11,927,424	\$0	\$76,320,000	\$0	\$0
CF	\$13,719,271	\$4,723,211	\$3,696,060	\$0	\$5,300,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$116,085,379	\$18,841,895	\$15,623,484	\$0	\$81,620,000	\$0	\$0
Lamar Community College	Library/Learning Resource Center Renovation - Bowman Building						
CCF	\$1,872,205	\$0	\$1,872,205	\$0	\$0	\$0	\$0
CF	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,922,205	\$0	\$1,922,205	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Indoor Practice Arena and Horse Stall Expansion							
CCF	\$1,860,398	\$0	\$0	\$1,860,398	\$0	\$0	\$0
CF	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,880,398	\$0	\$0	\$1,880,398	\$0	\$0	\$0
Betz Technology Center Renovation							
CCF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,230	\$0	\$0	\$1,925,230	\$0	\$0	\$0
Bowman Building Renovation							
CCF	\$12,795,000	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,795,000	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
Trustees Building Renovation							
CCF	\$9,795,000	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,795,000	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
Bowman Administration Wing Renovation							
CCF	\$1,925,000	\$0	\$0	\$0	\$1,925,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,925,000	\$0	\$0	\$0	\$1,925,000	\$0	\$0
Technology Infrastructure							
CCF	\$570,422	\$0	\$570,422	\$0	\$0	\$0	\$0
CF	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$585,422	\$0	\$585,422	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
LCC Sub-Total:							
CCF	\$30,743,255	\$0	\$2,442,627	\$8,305,628	\$17,735,000	\$2,260,000	\$0
CF	\$85,000	\$0	\$65,000	\$20,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,828,255	\$0	\$2,507,627	\$8,325,628	\$17,735,000	\$2,260,000	\$0
Lowry Campus							
CCA North Quad (901) Building							
CCF	\$1,911,970	\$0	\$1,911,970	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,911,970	\$0	\$1,911,970	\$0	\$0	\$0	\$0
CCA Gym							
CCF	\$854,200	\$0	\$0	\$0	\$854,200	\$0	\$0
CF	\$286,265	\$0	\$0	\$0	\$286,265	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,140,465	\$0	\$0	\$0	\$1,140,465	\$0	\$0
Lowry Sub-Total:							
CCF	\$2,766,170	\$0	\$1,911,970	\$0	\$854,200	\$0	\$0
CF	\$286,265	\$0	\$0	\$0	\$286,265	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,052,435	\$0	\$1,911,970	\$0	\$1,140,465	\$0	\$0
Morgan Community College							
Viticulture and Enology Program Facility/Renovation; 2 phases							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$2,400,000	\$0	\$0	\$700,000	\$1,700,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,400,000	\$0	\$0	\$700,000	\$1,700,000	\$0	\$0
Science and Technology Expansion/Student Services Renovation (Cottonwood/Aspen Halls); 3 phases							
CCF	\$24,109,000	\$0	\$0	\$0	\$1,484,000	\$10,300,000	\$12,325,000
CF	\$2,525,000	\$0	\$0	\$0	\$325,000	\$1,100,000	\$1,100,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,634,000	\$0	\$0	\$0	\$1,809,000	\$11,400,000	\$13,425,000
Expand Career and Technical Education Programs: 2 phases							
CCF	\$8,800,000	\$0	\$0	\$0	\$0	\$1,000,000	\$7,800,000
CF	\$900,000	\$0	\$0	\$0	\$0	\$400,000	\$500,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,700,000	\$0	\$0	\$0	\$0	\$1,400,000	\$8,300,000
Replace Network Cores and Switches							
CCF	\$490,000	\$0	\$0	\$40,000	\$450,000	\$0	\$0
CF	\$250,000	\$0	\$0	\$50,000	\$200,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$740,000	\$0	\$0	\$90,000	\$650,000	\$0	\$0

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board

		Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
MCC Sub-Total:								
CCF		\$38,931,340	\$0	\$0	\$40,000	\$1,934,000	\$11,300,000	\$20,125,000
CF		\$6,647,530	\$0	\$0	\$750,000	\$2,225,000	\$1,500,000	\$1,600,000
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$45,578,870	\$0	\$0	\$790,000	\$4,159,000	\$12,800,000	\$21,725,000
Northeastern Junior College								
Consolidation of Physical plant spaces								
CCF		\$3,560,424	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0
CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF		\$3,560,424	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Redevelop North Campus athletic fields							
CCF	\$1,879,539	\$0	\$0	\$0	\$1,879,539	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,879,539	\$0	\$0	\$0	\$1,879,539	\$0	\$0
Build new equine facility							
CCF	\$12,704,628	\$0	\$0	\$0	\$0	\$12,704,628	\$0
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,404,628	\$0	\$0	\$0	\$0	\$13,404,628	\$0
Student Centric/Campus Centric Administrative Building							
CCF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,153,099	\$0	\$0	\$0	\$0	\$0	\$11,153,099

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
NJC Sub-Total:							
CCF	\$29,297,690	\$0	\$450,000	\$3,110,424	\$1,879,539	\$12,704,628	\$11,153,099
CF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$29,997,690	\$0	\$450,000	\$3,110,424	\$1,879,539	\$13,404,628	\$11,153,099
Otero Junior College							
OJC Humanities Center Asbestos Abatement & Seating Replacement - Phase 1 of 2							
CCF	\$782,300	\$0	\$782,300	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$782,300	\$0	\$782,300	\$0	\$0	\$0	\$0
Gymnasium McDivitt Center Entry Renovation - Phase 1 of 1							
CCF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0
OJC Humanities Center Remodel - Phase 2 of 2							
CCF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
McBride Hall Remodel - Phase 1 of 1							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0
Agricultural Science Building - Phase 1 of 1							
CCF	\$8,250,000	\$0	\$0	\$0	\$0	\$0	\$8,250,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,250,000	\$0	\$0	\$0	\$0	\$0	\$8,250,000
Computer Laboratory & Emergency Notification Upgrades - Phase 1 of 1							
CCF	\$475,000	\$0	\$475,000	\$0	\$0	\$0	\$0
CF	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$550,000	\$0	\$550,000	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Technology and Communication Upgrades - Phase 1 of 1							
CCF	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0
CF	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
Technology and Emergency Notification Upgrades to Equipment - Phase 1 of 1							
CCF	\$560,000	\$0	\$0	\$0	\$560,000	\$0	\$0
CF	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$0
Technology and Emergency Notification Upgrades to Equipment and Software - Phase 1 of 1							
CCF	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0
CF	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
Technology and Emergency Notification Upgrades to Equipment and Software - Phase 1 of 1							
CCF	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000
CF	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
OJC Sub-Total:	\$27,012,300	\$0	\$1,257,300	\$1,220,000	\$7,560,000	\$8,100,000	\$8,875,000
	\$470,000	\$0	\$75,000	\$80,000	\$90,000	\$100,000	\$125,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$27,482,300	\$0	\$1,332,300	\$1,300,000	\$7,650,000	\$8,200,000	\$9,000,000
Pueblo Community College	Dental Hygiene Growth/Expansion Project						
CCF	\$4,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
MT/CUA Renovation							
CCF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
PCC Sub-Total:							
CCF	\$6,000,000	\$0	\$0	\$2,000,000	\$4,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$0	\$2,000,000	\$4,000,000	\$0	\$0
Pikes Peak Community College							
Allied Health Building - Rampart Range							
CCF	\$14,840,000	\$0	\$0	\$14,840,000	\$0	\$0	\$0
CF	\$22,260,000	\$0	\$0	\$22,260,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$37,100,000	\$0	\$0	\$37,100,000	\$0	\$0	\$0
Breckenridge Building Renovation and Expansion - Centennial Campus							
CCF	\$5,647,680	\$0	\$0	\$5,647,680	\$0	\$0	\$0
CF	\$1,984,320	\$0	\$0	\$1,984,320	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,632,000	\$0	\$0	\$7,632,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Emergency Services Training Building - Centennial Campus							
CCF	\$9,660,936	\$0	\$0	\$9,660,936	\$0	\$0	\$0
CF	\$3,394,383	\$0	\$0	\$3,394,383	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,055,319	\$0	\$0	\$13,055,319	\$0	\$0	\$0
Facilities Maintenance Building - Centennial Campus							
CCF	\$6,475,000	\$0	\$0	\$0	\$6,475,000	\$0	\$0
CF	\$2,275,000	\$0	\$0	\$0	\$2,275,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,750,000	\$0	\$0	\$0	\$8,750,000	\$0	\$0
CTE (Career and Technical Education) Building - Centennial Campus							
CCF	\$19,610,000	\$0	\$0	\$0	\$0	\$19,610,000	\$0
CF	\$6,890,000	\$0	\$0	\$0	\$0	\$6,890,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,500,000	\$0	\$0	\$0	\$0	\$26,500,000	\$0
Expansion of Downtown Campus							
CCF	\$11,766,000	\$0	\$0	\$0	\$0	\$0	\$11,766,000
CF	\$4,134,000	\$0	\$0	\$0	\$0	\$0	\$4,134,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,900,000	\$0	\$0	\$0	\$0	\$0	\$15,900,000
Campus Emergency Notification and Power - Phase 1 of 1							
CCF	\$524,865	\$0	\$524,865	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$524,865	\$0	\$524,865	\$0	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
PPCC Sub-Total:							
CCF	\$80,524,481	\$0	\$524,865	\$34,148,616	\$14,475,000	\$19,610,000	\$11,766,000
CF	\$40,937,703	\$0	\$0	\$27,638,703	\$2,275,000	\$6,890,000	\$4,134,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$121,462,184	\$0	\$524,865	\$61,787,319	\$16,750,000	\$26,500,000	\$15,900,000
Red Rocks Community College							
Construction Tech Building Renovation							
CCF	\$13,440,000	\$0	\$0	\$13,440,000	\$0	\$0	\$0
CF	\$3,360,000	\$0	\$0	\$3,360,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,800,000	\$0	\$0	\$16,800,000	\$0	\$0	\$0
RRCC Sub-Total:							
CCF	\$13,440,000	\$0	\$0	\$13,440,000	\$0	\$0	\$0
CF	\$3,360,000	\$0	\$0	\$3,360,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,800,000	\$0	\$0	\$16,800,000	\$0	\$0	\$0

**Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24
By Governing Board**

Trinidad State Junior College

	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Berg fourth floor remodel							
CCF	\$1,691,355	\$0	\$1,691,355	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,691,355	\$0	\$1,691,355	\$0	\$0	\$0	\$0
Freudenthal Library Renovation							
CCF	\$1,918,008	\$0	\$0	\$1,918,008	\$0	\$0	\$0
CF	\$19,374	\$0	\$0	\$19,374	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,937,382	\$0	\$0	\$1,937,382	\$0	\$0	\$0
Massari Renovation							
CCF	\$1,825,000	\$0	\$0	\$0	\$1,825,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,825,000	\$0	\$0	\$0	\$1,825,000	\$0	\$0
Banta Renovation							
CCF	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0
Valley Campus CTE Upgrade/Expansion							
CCF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$1,460,000
Technology Infrastructure							
CCF	\$636,846	\$0	\$636,846	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$636,846	\$0	\$636,846	\$0	\$0	\$0	\$0
Technology Upgrades and Wireless Connectivity							
CCF	\$532,918	\$0	\$0	\$532,918	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$532,918	\$0	\$0	\$532,918	\$0	\$0	\$0

Colorado Department of Higher Education								
Five-Year State Funded Capital Improvements Program FY 2019/20-2023/24								
By Governing Board								
	Total	Prior Appropriations	FY 19-20	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
TSJC Sub-Total:								
	CCF	\$14,864,127	\$0	\$2,328,201	\$2,450,926	\$1,825,000	\$6,800,000	\$1,460,000
	CF	\$19,374	\$0	\$0	\$19,374	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,883,501	\$0	\$2,328,201	\$2,470,300	\$1,825,000	\$6,800,000	\$1,460,000
CCCS Total:								
	CCF	\$543,529,107	\$14,118,684	\$56,193,455	\$72,498,261	\$187,963,188	\$66,599,715	\$140,471,892
	CF	\$77,331,971	\$4,723,211	\$13,100,888	\$31,868,077	\$11,918,265	\$9,240,000	\$5,909,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$620,861,078	\$18,841,895	\$69,294,343	\$104,366,338	\$199,881,453	\$75,839,715	\$146,380,892
Higher Education Institutions Total								
	CCF	\$2,180,745,676	\$33,996,073	\$469,176,296	\$341,585,290	\$561,916,851	\$406,700,557	\$361,686,697
	CF	\$806,173,633	\$149,370,000	\$96,616,609	\$210,378,896	\$139,208,026	\$87,214,254	\$122,813,318
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,986,919,310	\$183,366,073	\$565,792,906	\$551,964,186	\$701,124,877	\$493,914,811	\$484,500,015